# Medicaid Behavioral Health Services Redesign: Opinions; Demographics; Costs & Utilization %

#### Virginia Right Help Right Now Provider Survey

Please complete before October 15, 2024

This survey is divided into four sections:

- 1. Narrative opinion please tell us your thoughts on the upcoming service redesign in this optional section.
- 2. **Demographic information** this section has *mandatory* questions about your agency that must be answered in order to submit the survey.
- 3. Evidence-based services cost and utilization information This optional section is intended for use by providers of Coordinated Specialty Care for First Episode Psychosis (CSC-FEP), High Fidelity Wraparound (HFW), Parent Child Interaction Therapy (PCIT), Trauma Focused Cognitive Behavior Therapy (TF-CBT), Brief Strategic Family Therapy (BSFT), Eye Movement Desensitization and Reprocessing (EMDR), Dialectical Behavior Therapy (DBT), Managing and Adaptive Process (MAP) and other Evidence-Based Practices (EBPs). If your agency only provides Assertive Community Treatment (ACT), Multi-systemic Therapy (MST), or Functional Family Therapy (FFT), please do not complete this section.
- 4. **Community Mental Health Rehabilitation Services cost and utilization information** If your agency only provides Community Mental Health Rehabilitation Services (CMHRS), please complete this optional CMHRS cost section.

### Section 1 Three Narrative Opinion Questions

1.	What are the aspects of the current Community Mental Health Rehabilitation Services that you would like to see the Commonwealth maintain?
	Community Mental Health Rehabilitation Services (CMHRS) include Intensive In-home, Therapeutic Day Treatment, Mental Health Skill Building, Psychosocial Rehabilitation, and Mental Health Case Management
2.	What are the aspects of the current Community Mental Health Rehabilitation Services that you would like to see the Commonwealth reform?

<sup>\*</sup> Required

worries about ( to make sure t		Services (CMH	RS) that

# Section 2 Demographic information:

4. Does the agency serve children?
Yes
○ No
5. Does the agency serve adults?
Yes
○ No
6. If you responded that your agency serves both adults and children, please estimate the percentage of your caseload that is under age 21:
7. At any given time, our agency serves the following number of individuals in all services and programs:
8. Our agency headquarters are located in the following town/city:
9. Our agency serves individuals in: (pick one)
Primarily urban areas
Primarily rural areas
Both urban and rural areas
10. We use the following outcome measures to document recovery in individuals:

ur agency name is: *
ne position of the individual completing this survey is: *
phone number that DMAS can call with questions about this survey is: *
n email address that DMAS can contact with questions about this survey is: *
ill your agency be submitting cost and utilization data for consideration in rate setting? *
Yes Yes
) No

## Section 3 Evidence-Based Practices Cost and Utilization Questions

17.	Are you trained/certified to provide Evidence-based Practices (EBPs) other than ACT, MST, and FFT?
	Examples of other EBPs include: Coordinated Specialty Care for First Episode Psychosis (CSC-FEP), High Fidelity Wraparound (HFW), Parent Child Interaction Therapy (PCIT), Trauma Focused - Cognitive Behavior Therapy, Brief Strategic Family Therapy, Eye Movement Desensitization and Reprocessing (EMDR), Dialectical Behavior Therapy (DBT), Managing and Adaptive Process (MAP).
	○ Yes
	○ No
18.	What EBPs do you provide?
19.	For the rest of this survey, we will ask you to provide cost and utilization information about the most common EBP you provide. Please list the EBP for which you will be reporting
	information in the box below.
20	How many individuals did you serve in this EBP over the past 12 months in total?
20.	Note: This question is specifically about the EBP service you will be providing cost/utilization data on below (the question above in Section 2 asked about the total number of people served by the agency)
21.	How many individuals did you serve in this EBP at any given time in the last year (maximum
	caseload at any given time)?
22.	Please estimate the percentage of Medicaid eligible individuals served in this EBP program:
23.	What is the average length of stay for individuals in the EBP program for individuals who have been discharged (e.g., have completed the entirety of the EBP)?

24.	What is the average length of service for individuals in the EBP program for current clients who are receiving active treatment?					
	***					
25.	What is the number of encounters per month for the entire EBP program?					
	Average encounters per month for (list as applicable): Therapy visits, Prescriber/Medication Management visits, Family psychoeducation and support visits, Peer service visits, Supported Employment/Supported Education visits, Case Management visits, Substance Use Disorder counseling visits, Registered Nurse visits, Group therapy including peer group interventions.					
	Example: For the total caseload each month on average, there are 100 therapy visits a month, 40 medication management visits a month, 60 Supported Employment/Education visits a month.					
26.	Are there phases of treatment after the initial referral for the EBP? If so, please explain:					
	For example, after the first six months, do individuals tend to be seen less for therapy (e.g., 1x a month), med management (1x a quarter), peer support (25% of caseload sees 1x a month), family psychoeducation (25% of caseload sees 1x a month), and supported employment/education (25% of caseload sees 1x a month). If yes, what are the phases and list for each member on average the frequency below?					
27.	Staff – Is this a multidisciplinary team such as CSC-FEP or HFW?					
	Yes					
	○ No					
20	Staff – Please list the number of FTE by position on average at each site (note any vacancies)					
20.	for your EBP team and the position's full annual salary:					
	Example for CSC-FEP: Team Leader/Director 1 FTE Psychiatric provider (Physician, ARNP, or PA) .2 FTE Licensed Therapist 2 FTE Supported Education and Employment Specialist 1 FTE Signature 1 \$80,000 \$75,000 (ave for 2 FTE) \$60,000					
	Certified Peer Specialist 1 FTE \$30,000  Case Manager 0 FTE N/A Support Staff 1 FTE \$25,000					
	Program Director 0 FTE – same as Team leader N/A Family Education Specialist – same as therapist N/A					
	Family peer partner 0 FTE N/A Nurse .2 FTE \$90,000					

29.	Please list the number of FTE by type of staff by position at each site (note any vacancies):  For example, we have a 3 licensed LMFT therapists (2.5 FTE \$75,000 average salary) certified to provide DBT, one LPC trainee (1 FTE \$55,000 salary) and a psychologist supervisor (.5 FTE \$95,000 salary).
30.	Does the EBP program use contract staff (list staff, number of hours per month, and cost per hour)?
	For example, psychiatrist 40 hours a month \$6,000 per month, \$150 per hour.
31.	Supervisor – How many staff does each EBP supervisor manage and what are the qualifications of the supervisor?
32.	What percentage of your EBP staff are employees receiving a W-2 form annually versus contractors receiving a 1099 form annually?
33.	What percentage of your EBP employees who receive a W-2 form are full-time employees with your agency?
34.	What is the overall percentage of Employer-related expenses (ERE) paid benefits and tax costs for <b>full-time</b> employees in addition to wages (e.g., 25% of wages)?  Employer-related expenses (ERE) paid benefits and tax costs specific to Virginia  ERE can include:  i. Health Insurance  ii. Federal and State unemployment taxes and annual cost  iii. Workers' compensation  iv. Federal Insurance Contributions Act (FICA)  v. Other benefits, such as long-term and short-term disability, retirement benefits, etc

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i.	can include: Health Insurance
ii. iii.	Federal and State unemployment taxes and annual cost Workers' compensation
iv.	Federal Insurance Contributions Act (FICA)
v.	Other benefits, such as long-term and short-term disability, retirement benefits, etc
	your full-time EBP employees (receiving a W-2 form) receive health insurance benefits m the agency?
Dο	your full-time EBP employees (receiving a W-2 form) receive disability benefits from the
	ency?
	your full-time EBP employees (receiving a W-2 form) receive retirement benefits from the
	ency?
	ency?
	ency?
	w many paid days off do your EBP employees (receiving a W-2 form) receive annually luding holidays, sick, vacation, and personal days?
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Otl cos and Plea beli beli ance	w many paid days off do your EBP employees (receiving a W-2 form) receive annually luding holidays, sick, vacation, and personal days?  There EBP Program Costs – Please also give us an overall percentage of overhead to direct sits for your EBP programs (e.g., 10% overhead not including salary, wages, and training)
Otl COS and Pleasup Exa	w many paid days off do your EBP employees (receiving a W-2 form) receive annually luding holidays, sick, vacation, and personal days?  There EBP Program Costs — Please also give us an overall percentage of overhead to direct sits for your EBP programs (e.g., 10% overhead not including salary, wages, and training) of include a listing of the costs included in this percentage and amount.  The program amount AND percentage of all other costs for the program and do not exclude anything even if you eve it is not reimbursable. If you believe it is not reimbursable, please just note that and the amount you eve is not reimbursable and your justification. Please include transportation, training, supplies, data collection reporting, language interpreter, overhead, occupancy, communication, insurance, technology and other
Otl COS and Pleasup Exa	w many paid days off do your EBP employees (receiving a W-2 form) receive annually luding holidays, sick, vacation, and personal days?  The read of the costs — Please also give us an overall percentage of overhead to direct sits for your EBP programs (e.g., 10% overhead not including salary, wages, and training) of include a listing of the costs included in this percentage and amount.  The selist an amount AND percentage of all other costs for the program and do not exclude anything even if you eve it is not reimbursable. If you believe it is not reimbursable, please just note that and the amount you eve is not reimbursable and your justification. Please include transportation, training, supplies, data collection reporting, language interpreter, overhead, occupancy, communication, insurance, technology and other pplies, administration not listed above, program vehicles.

	Training: Total hours for training for FY for the EBP program – Initial training and consultation Initial training and consultation hours annually provided for new staff during their first year of employment:  Team Leader/Director 45 hours training and consultation in first year of employment  Psychiatric Provider 20 hours of training  Therapist 55 hours of training and consultation  Supported Employment/Education 125 hours  Peer Support 75 hours
42.	Training: Total hours for training for FY for the EBP program – On-going training  On-going training hours annually provided for experienced staff annually:  Team Leader/Director 25 hours training and consultation on-going  Psychiatric Provider 10 hours of training  Therapist 25 hours of training  Supported Employment/Education 25 hours  Peer Support 25 hours
43.	Total annual cost per staff person spent for training and travel to the training for the EBP program  Note: please provide all costs for the program and do not exclude anything even if you believe it is not reimbursable. If you believe it is not reimbursable, please just note that and the amount you believe is not reimbursable and your justification.  Example: \$250 per person for training and travel to training.
44.	What is the cost of materials and equipment required to deliver the service?  For example: technology for PCIT, supplies, cost of DLA-20, icups for Substance Use Disorder testing, Other (list
45.	Are there other costs or expenses incurred to specifically carry out the service not taken into
	consideration above?

47.	What is the average miles traveled per EBP staff member per day? Please note if the cost for travel is included in the overhead cost above.
48.	What percentage of an 8 hour work day for each EBP staff person on average is spent on:  1. Face-to-face (including telemedicine) with individuals (including collateral contacts) on average per day per staff person?  2. Documentation, in team meetings, or on phone calls with providers on average per day per
	staff person?
	3. Travel associated with client work for the FEP program on average per day per staff person (e.g., travel to the client's home)? This does not include staff travel to the office.
	Example: 4 hours are spent on face-to-face with individuals daily (50% of time); 2 hours are spend on documentation (25% of time); 2 hours are spent on travel to the client home (25% of time).
49.	Does your EBP team have access to flex funds (discretionary funds)? If yes, what is the annual budget and how is that budget funded?
50.	What percentage of EBP clients require language/interpreter services?
51.	Are there any other considerations that your agency takes into consideration for provision of
	services? If yes, please list the item, cost, and state if this is included in the overhead amount cited above.
	For example: data collection and reporting, communication/cell phone, hot spot, technology, other supplies.
	All employees are provided cell phones, tablets, and hot spots. Cost is included in overhead cost above.
52.	Are there any cost of living considerations that you make for your employees given their
	living situations? If yes, please list and include cost and whether included in the costs above  For example: higher wages for urban areas, higher personal security allowance for your employees in urban areas, rural travel differentials to offices.

53. In addition to the EBP for which you have just reported costs and utilization, does your organization also provide CMHRS services?	
Yes	
○ No	

## Section 4: CMHRS Services Cost and Utilization

For this section please only enter information about the delivery of the following CMHRS services:

- Mental Health Skill Building (MHSS)
- Psychosocial Rehabilitation (PSR)
- Intensive In-home Services (IIHS)
- Therapeutic Day Treatment (TDT)
- Targeted Case Management (TCM) for adults and/or youth

54.	Wha	t CMHRS services do you provide?					
		Mental Health Skill Building (MHSS)					
		Psychosocial Rehabilitation (PSR)					
		Intensive In-home Services (IIHS)					
		Therapeutic Day Treatment (TDT)					
		Targeted Case Management (TCM) for adults and/or youth					
		Othor					
		Other					
55.	the (	the rest of this survey, we will ask you to provide cost and utilization information about CMHRS services you provide. In the box below, please list the services for which you are iding cost information in this survey (note: this can be a subset of the services listed that you provide):					
	In this question and below, please include what services you are reporting costs and utilization for and note if the information is combined across services or is different for each service.						
	Example: We are providing cost and utilization data only for MHSS and PSR. We will provide the information separately and will note that below.						
56.		the CMHRS service(s) that you are reporting costs and utilization for, how many total viduals did you serve over the past 12 months in total?					
		questions above asked about the total individuals served by the entire agency. This question is specifically the service you will be providing cost/utilization data on below.					
	Exam mont	ple: We provide MHSS to 80 individuals over the past 12 months and PSR to 50 individuals over the past 12 hs.					
57.		the CMHRS service(s) that you are reporting costs and utilization for, how many viduals did you serve at any given time in the last year (maximum caseload at any point in )?					
		ple: at any given time we provide MHSS to 50 individuals and PSR to 25 individuals.					

Example: we have one LMHP who sees all MHSS and PSR clients (50 and 25 respectively); e caseload of 20.  59. For the CMHRS service(s) that you are reporting costs and utilization for, ple percentage of Medicaid eligible individuals served:  Example: 95% of our caseload is Medicaid eligible.  60. For the CMHRS service(s) that you are reporting costs and utilization for, when length of time for individuals to participate in the program?  Example 1: MHSS clients are on our caseload for years and there is no expectation of recover only on our caseload for 6 months while they learn skills.  Example 2: All clients receive both MHSS and PSR for as long as they attend services. The a Example 3: The average length of stay for any individual on our caseload is 2 years.	lease estimate the
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Example 3: The average length of stay for any individual on our caseload is 2 years.	ery. PSR clients are
61. For the CMHRS service(s) that you are reporting costs and utilization for, w of billable units by services per month? What is the time increment of each service?  Average visits per month for (list as applicable):  - Mental Health Skill Building (MHSS)  - Psychosocial Rehabilitation (PSR)  - Intensive In-home Services (IHS)	
<ul> <li>Therapeutic Day Treatment (TDT)</li> <li>Targeted Case Management (TCM) for adults and/or youth</li> <li>Example: For the caseload of 30 people each month receiving MHSS, there are 120 visits or H0046, which are between 1 to 2.99 hours per unit. For the caseload of 50 people each mothere are 200 visits or 800 units a month of H2017, which are between 2 and 3.99 hours per caseload of 80 people each month receiving TCM, there are 80 visits or 80 units a month of calendar month.</li> </ul>	nth receiving PSR, r unit.  For the
62. For the CMHRS service(s) that you are reporting costs and utilization for, pl number of FTE by type of staff by position by service at each site (note any For example, - for MHSS, we have 1 LMHP therapist (1 FTE LMFT \$75,000 salary), 1 QMHP with a Bachelo \$55,000 salary) for PSR, we have 2 LMHP therapists (1 FTE LPC \$76,000 average salary), 2 QMHPs with Bachelo \$14,000 average salary).	vacancies): or's degree (1 FTE
\$54,000 average salary) for TCM, we have 2 QMHPs with Bachelor's degrees (2 FTE \$53,000 average salary).  There is 1 QMHP vacancy (1 FTE \$55,000 salary).	

63.	Does your agency assess/evaluate individuals?
	○ Yes
	○ No
64.	What are the qualifications of practitioners who assess/evaluate individuals?  Example: LMHPs perform all diagnostic evaluations, and gather the following information: presenting issue(s)/reason for referral: chief complaint, behavioral health history/hospitalizations, previous interventions by providers and timeframes and response to treatment, medical profile, developmental history.  QMHPs are permitted to gather Community resources used or available for the Member; informing the member about Cardinal Care covered benefits and the role of the Care Manager; Educational/Vocational Status; Current Living Situation, Family History and Relationships; Legal Status: Indicate individual's criminal justice status; and Resources and Strengths.
65.	How often are individuals assessed/evaluated?  Example: All adults are assessed when they enter the program. All children are assessed initially and then annually thereafter.
66.	What is the average time that it takes to complete an assessment/evaluation?  Example: For an adult, it takes 45 minutes of face-to-face time and 45 minutes of documentation and follow-up time to complete an assessment.
67.	What percentage of staff time is spent (monthly) in plan development and updates without the individual/family present?  Please enter a percentage from 1%–100%.
68.	Does your agency coordinate care with other Medicaid providers such as primary care providers or specialists? Is there any coordination with other providers or do you employ any individuals who bill outpatient psychiatric CPT codes?  Yes  No
69.	How much time is spent coordinating diagnostic and psychiatric oversight?

70.		nt percentage of time does your agency create an individualized treatment plan for each or pher based upon the completed assessment/evaluation?
	$\bigcirc$	The clients all receive our standard service programming and we do not create individualized treatment plans
	$\bigcirc$	We create individualized treatment plans when required which is less than half of our caseload
	$\bigcirc$	We create individualized treatment plans when required which is between 50% and 75% of the time
	$\bigcirc$	All clients have an individualized treatment plan based upon their assessed needs and personal goals
	$\bigcirc$	Other
71.	Exam	s your agency utilize assessments to monitor progress toward treatment plan goals? ple: We regularly assess members with the LOCUS to monitor progress towards goals – select Yes. ple: We initially assess members with the Virginia Comprehensive Needs Assessment but do not reassess – t No.
	$\bigcirc$	Yes
	$\bigcirc$	No
72.		nt assessment does your agency use and how often do you reassess? ple: We use the ANSA annually.
73.	Wha	It are the qualifications of the practitioners who develop treatment plans?
74.	Do I	icensed staff review and sign off on treatment plans?
75.	auth doc	often do managed care organizations require prior authorization, concurrent orization, and post-pay review of treatment plans, claiming, etc? Is the required umentation able to be satisfied in a single response or are multiple back-and-forth onses required?

	for the CMHRS service(s) that you are reporting costs and utilization for, please list how you are organized (e.g., by service or by team)?
(	Teams of generalists: our agency has a single team of generalists with staff who are trained and above to provide any service offered by our agency. Each staff member is assigned a caseload and provides all services for that assigned caseload.
(	Teams with different specialists: our agency has a single team providing multiple services where each service has dedicated staff for each service we provide. Each team is assigned a caseload and we provide all services for that assigned caseload. Each member may see multiple staff from that single team.
(	Multiple specialist teams: our agency has multiple service-specific teams with each team dedicated to providing unique services. Each member could be served by multiple service specific teams and staff.
(	Other
a e E: T	Supervisor – How many staff does each supervisor manage and what are the qualifications and wages of the supervisor? How often and how much time does the supervisor spent with each staff member supervised?  Example: There is a PhD psychologist supervisor (.5 FTE \$95,000 salary) for all 8 filled LMHP and QMHP positions. The supervisor spends one hour 1:1 with each staff person weekly and has a group staff meeting weekly for all taff. In addition, the supervisor reviews case files and notes on a weekly basis for at least one case on each staff person's caseload.
78. 🗆	Oo the clinical supervisors have a caseload? If yes, what percentage of time?
E: (á	Does your provider agency use administrative supervisors in addition to clinical supervisors? xample: We have 5 teams of 8 LMHPs and 40 QMHPs. The QMHPs are all supervised by an experienced QMHP administrative supervisor). The LMHPs and QMHP supervisors have clinical supervision from a PhD level sychologist (clinical supervisor).
	xample 2: We have a clinical director (LCSW). All other supervision is performed by individuals who are not censed (administrative supervisor).
06 =	
	Does your agency have a clinical director or Medical Director in addition to clinical upervisors?
	xample: We have a medical director (psychiatrist). All other supervision is performed by individuals licensed ractitioners (LCSWs, LPCs, LMFTs).

	Does the CMHRS program use contract staff (list staff, number of hours per month, and cost per hour)?
	For example, for the entire CMHRS program we contract with a psychiatrist 40 hours a month \$6,000 per month, \$150 per hour.
	What percentage of your staff are employees receiving a W-2 form annually versus contractors receiving a 1099 form annually?
	Example: for MHSS 80% of our staff are employee and 20% are contractors (the LMHP is a contractor); for PSR 100% of our staff are employees.
	What percentage of your employees who receive a W-2 form are full-time employees with your agency?
	Example: All staff are full-time employees.
i	What is the overall percentage of Employer-related expenses (ERE) paid benefits and tax costs for <b>full-time</b> employees in addition to wages (e.g., 25% of wages)?  Employer-related expenses (ERE) paid benefits and tax costs specific to Virginia  ERE can include:  i. Health Insurance iii. Federal and State unemployment taxes and annual cost iii. Workers' compensation iv. Federal Insurance Contributions Act (FICA) v. Other benefits, such as long-term and short-term disability, retirement benefits, etc
i	What is the overall percentage of Employer-related expenses (ERE) paid benefits and tax costs for <b>part-time</b> employees in addition to wages (e.g., 13% of wages)?  Employer-related expenses (ERE) paid benefits and tax costs specific to Virginia  ERE can include:  i. Health Insurance  ii. Federal and State unemployment taxes and annual cost  iii. Workers' compensation  iv. Federal Insurance Contributions Act (FICA)  v. Other benefits, such as long-term and short-term disability, retirement benefits, etc
	Do your full-time employees (receiving a W-2 form) receive health insurance benefits from
	the agency?

87.	Do your full-time employees (receiving a W-2 form) receive disability benefits from the agency?
88.	Do your full-time employees (receiving a W-2 form) receive retirement benefits from the agency?
	How many paid days off do your employees (receiving a W-2 form) <b>receive</b> annually including holidays, sick, vacation, and personal days (e.g., 30 days)?
	How many paid days off do your employees (receiving a W-2 form) <b>actually take</b> annually including holidays, sick, vacation, and personal days (e.g., 25 days)?
	Other EBP Program Costs – Please also give us an overall percentage of overhead to direct costs practices programs (e.g., 10% overhead not including salary, wages, and training) and include a listing of the costs included in this percentage and amount.  Please list an amount AND percentage of all other costs for the program and do not exclude anything even if you believe it is not reimbursable. If you believe it is not reimbursable, please just note that and the amount you
	believe is not reimbursable and your justification. Please include transportation, training, supplies, data collection and reporting, language interpreter, overhead, occupancy, communication, insurance, technology and other supplies, administration not listed above, program vehicles.  Example: \$250,000 10% includes supplies, data collection and reporting, training, transportation, language interpreter, overhead, occupancy, communication, insurance, technology and other supplies, administration not listed above. Includes all costs.
92.	Training: How many hours of training are reimbursed annual for new and experienced staff?  Example: New and On-going training hours annually reimbursed.  LMHP 24 hours of training for new staff; 8 hours for experienced staff annually QMHP 24 hours of training for new staff; 8 hours for experienced staff annually

93.	Total annual cost per staff person spent for training and travel to the training.  Note: please provide all costs for the program and do not exclude anything even if you believe it is not reimbursable. If you believe it is not reimbursable and your justification.  Example: \$250 per person for training and travel to training annual. Note: these costs were included in the overhead factor listed above for CMHRS services.
94.	What is the cost of material or equipment required to deliver the service?  For example: technology for PCIT, supplies, cost of DLA-20, icups for Substance Use Disorder testing, Other (list)
95.	Are there other costs or expenses incurred to specifically carry out the service not taken into consideration above?
96.	What is the percentage of staff who left the agency last year and must be replaced (e.g., 2 out of 10 staff leave each year = 20%)?
97.	Do your staff travel to consumer's homes or to community locations to deliver services?  Yes  No
98.	What percentage of your staff travel to consumer's homes or to community locations? What is the average miles traveled per staff member per day? Please note if the cost for travel is included in the overhead cost above.  Example: 10% of IIHS staff travel 10 miles a day to consumer's homes to provide community-based services.  Example: No PSR staff travel to consumer's homes.  Example: MHSS staff travel to community sites 1 day a week for an average of 5 miles.

<ol> <li>Documentation, in team meetings, or on phone calls with providers on average per day per staff person?</li> <li>Travel associated with client work for the FEP program on average per day per staff person (e.g., travel to the client's home)? This does not include staff travel to the office.</li> <li>Example: 6 hours are spent on face-to-face with individuals daily (75% of time); 2 hours are spend on documentation (25% of time); 0 hours are spent on travel to the client home (0% of time – as noted above our</li> </ol>
3. Travel associated with client work for the FEP program on average per day per staff person (e.g., travel to the client's home)? This does not include staff travel to the office.  Example: 6 hours are spent on face-to-face with individuals daily (75% of time); 2 hours are spend on documentation (25% of time); 0 hours are spent on travel to the client home (0% of time – as noted above our
documentation (25% of time); 0 hours are spent on travel to the client home (0% of time – as noted above our
staff do not travel to client homes to deliver services).
100. Does your team have access to flex funds (discretionary funds)? If yes, what is the annual budget and how is that budget funded?
101. What percentage of clients require language/interpreter services?
Example: of the 80 MHSS clients last year, we had 2 that require translation and of the 50 PSR clients last year, we had 1 that reequired translation.
102. Are there any other considerations that your agency takes into consideration for provision of services? If yes, please list and state if this is included in the overhead amount cited above.
Example: data collection and reporting, communication/cell phone, hotspot, technology.  Example 1: All employees are provided cell phones. Cost is included in overhead cost above.
Example 2: DLA-20 costs \$1 per person to administer.
103. Are there any cost of living considerations that you make for your employees given their living situations? If yes, please list and include cost and whether included in the costs above.
For example: higher wages for urban areas, higher personal security allowance for your employees in urban areas, rural travel differentials to offices.