

# Fiscal Year 2025 Cardinal Care Managed Care Rate Report

Acute, FAMIS and  
MLTSS Populations

Rates Effective  
July 1, 2024

**Commonwealth of Virginia**

July 3, 2024

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## Section 1

# Introduction

In partnership with the Commonwealth of Virginia (Commonwealth) Department of Medical Assistance Services (DMAS), Mercer Government Human Services Consulting (Mercer), part of Mercer Health & Benefits LLC, has developed actuarially sound<sup>1</sup> capitation rates for the Commonwealth's Cardinal Care Managed Care (CCMC) Acute population (hence forward referred to as Acute), Family Access to Medical Insurance Security (FAMIS) and FAMIS MOMS populations, and Managed Long-Term Services and Supports population (hence forward referred to as MLTSS) for the 12-month period from July 1, 2024 through June 30, 2025 (fiscal year [FY] 2025).

Per 42 CFR §438.4, the Centers for Medicare & Medicaid Services (CMS) requires that actuarially sound rates meet several criteria for approval, including the following:

- Have been developed in accordance with generally accepted actuarial principles and practices.
- Are appropriate for the populations to be covered and the services to be furnished under the contract.
- Have been certified by actuaries who meet qualification standards established by the American Academy of Actuaries and the Actuarial Standards Board.

The following report provides an overview of the analyses and methodologies used to develop the FY2025 CCMC program capitation rates for purposes of satisfying these requirements. This report follows the currently available outline of the CMS July 2024 through June 2025 Medicaid Managed Care Rate Development Guide (RDG), which is applicable to contract periods beginning on or after July 1, 2024. The final base capitation rates by rate cell are included in Exhibit 6.

This report is the result of collaboration between DMAS and Mercer. It should be read in its entirety and has been prepared under the direction of Brad Diaz, FSA, MAAA, Roger Figueroa, FSA, MAAA, and Selina Gilbertson, FSA, MAAA, who are members of the American Academy of Actuaries and meet its US Qualification Standard for issuing the statements of actuarial opinion herein.

To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Mercer expressly disclaims responsibility, liability, or both for any reliance on this communication by third parties or the consequences of any unauthorized use.

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<sup>1</sup> Actuarially sound/actuarial soundness — Medicaid capitation rates are "actuarially sound" if, for business for which the certification is being prepared and for the period covered by the certification, projected capitation rates and other revenue sources provide for all reasonable, appropriate and attainable costs. For purposes of this definition, other revenue sources include, but are not limited to, expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows and investment income. For purposes of this definition, costs include, but are not limited to, expected health benefits, health benefit settlement expenses, administrative expenses, the cost of capital, and government-mandated assessments, fees and taxes.

## Section 2

# General Information

### Program Background

The Virginia Medicaid managed care program has provided health care coverage to Medicaid recipients since 1992. The CCMC program is a fully capitated, risk-based Medicaid managed care program that is mandatory statewide for the Acute, FAMIS, and MLTSS populations.

As of the date of this report, there are five managed care organizations (MCOs) operating in the managed care program: Aetna Better Health of Virginia, Anthem HealthKeepers Inc., Molina (formerly Magellan Complete Care), Sentara Health Plans, and United Healthcare of the Mid-Atlantic, Inc.

### Covered Populations

To be eligible for enrollment within the Acute population covered by a CCMC MCO, individuals must be Non-Dual eligible (i.e., Medicaid only) and meet the criteria defined in the contract<sup>2</sup> between the Commonwealth and the MCOs. The Acute population covered by the CCMC program include those who are:

- Low-Income Families and Children (LIFC)
- Adoption Assistance (AA)
- Foster Care (FC)
- Members with comprehensive private insurance or third-party liability (TPL) as a primary payer (Major TPL)

The CCMC program includes coverage for Modified Adjusted Gross Income (MAGI) Adult Medicaid Expansion population with income levels up to 138% of the federal poverty level (FPL). New adult enrollees who are eligible for managed care are assigned to one of two existing managed care cohorts based on their medical complexity. The Commonwealth has developed an MCO Member Health Screening tool that identifies new entrants who are determined to be non-Medically Complex. These members are enrolled in the Acute population and all others are enrolled in MLTSS population.

Individuals who do not qualify for the CCMC program, due to higher FPL requirements, may be eligible for enrollment in the FAMIS and FAMIS MOMS program.

To be eligible for enrollment within the MLTSS population covered by a CCMC MCO, individuals must be either Dual-eligible or Non-Dual eligible (i.e., Medicaid only), and must meet the criteria defined in the contract between the Commonwealth and the MCOs. The MLTSS populations covered by the CCMC program include those who:

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<sup>2</sup> <https://www.dmas.virginia.gov/for-providers/managed-care/cardinal-care-managed-care/>

- Receive Medicare benefits and full Medicaid benefits (Dual-eligible).
- Receive Medicaid Long-Term Services and Supports (LTSS) in a facility or through one of the following home- and community-based waivers: Building Independence, MLTSS, Community Living, Family and Individual Supports. The Community Living, the Family and Individual Support and Building Independence waivers are collectively known as the developmental disabilities (DD) waivers. Populations in intermediate care facilities for the intellectually disabled and government-owned nursing homes (NHs) are currently excluded.
- Are eligible in the aged, blind and disabled (ABD) Medicaid coverage groups. Individuals in psychiatric residential treatment facilities are currently excluded.
- Any of the populations listed above with comprehensive private insurance or Major TPL are also included.

Dual eligible members enrolled in the MLTSS population may receive their Medicare benefits from the Contractor's companion Dual Eligible Special Needs Plan, Medicare Fee-for-Service (FFS), or through another Medicare Advantage Plan. The providers for the MLTSS population are required to submit claims directly to Medicare for services that are covered by Medicare FFS, otherwise these claims are submitted to the Medicare managed care plan. Costs for services that are covered by Medicare are included in the plans' separate Medicare premium and are not included in the rates described in this rate report. These MLTSS rates do reflect costs for any member cost sharing related to these Medicare-covered services, as applicable.

## Covered Services

The CCMC program covers acute, behavioral health (BH), and pharmacy services for the Acute, FAMIS, and MLTSS populations, as well as institutional and community based LTSS services exclusively for the MLTSS population. For a full list of covered services, please refer to the *Covered Services* section of the approved managed care contract.

## Services Excluded

Any State Plan services that are not included in the CCMC program benefit package and are provided to enrollees on a FFS basis have been excluded from this rate report. Excluded services are primarily dental services, school-based services, therapeutic group home services, and treatment foster care case management.

MLTSS individuals enrolled in the DD waivers are enrolled for their non-waiver services only. DD waiver services will continue to be covered through Medicaid FFS.

## Rate Structure

The rates paid to the CCMC MCOs vary depending on the member's rate cell and/or region. There is a separate one-time kick payment for delivery events. The FY2025 reimbursement structure pays a combined Non-TPL/Major TPL rate for all rate cells. The following table outlines the rate cells and reimbursement structure effective during FY2025.

**Rate Cell Structure**

| Population         | Rate Cell   | Description  | TPL Category  | Age  | Geography                        |
|--------------------|---|--|---|--|----------------------------------|
| Acute              | LIFC  |  | Non-TPL/Major<br>TPL blended                        | Under 1,<br>Child (age<br>1–20), Adult<br>(age 21+)      | Regional<br>Capitation           |
| Acute              | AA  |  | Non-TPL/Major<br>TPL blended                        | Children<br>under age<br>21                              | Statewide<br>Capitation          |
| Acute              | FC  |  | Non-TPL/Major<br>TPL blended                        | Children<br>under age<br>21                              | Statewide<br>Capitation          |
| Acute              | Expansion<br>Medically<br>Non-Complex                                   |  | Non-TPL/Major<br>TPL blended                        | Ages 19-64   | Regional<br>Capitation           |
| Acute and<br>FAMIS | Maternity Kick<br>– Acute   |  | Non-TPL/Major<br>TPL blended                        | All Ages   | Statewide<br>Delivery<br>Payment |
| FAMIS              | FAMIS <= 150% FPL   |  | Non-TPL/Major<br>TPL blended                        | Under 1,<br>1–5, 6–14,<br>15–18<br>Female,<br>15–18 Male | Statewide<br>Capitation          |
| FAMIS              | FAMIS > 150% FPL  |  | Non-TPL/Major<br>TPL blended                        | Under 1,<br>1–5, 6–14,<br>15–18<br>Female,<br>15–18 Male | Statewide<br>Capitation          |
| FAMIS              | FAMIS MOMS  |  | Non-TPL/Major<br>TPL blended                        | Pregnant<br>women of<br>any age                          | Statewide<br>Capitation          |
| MLTSS              | Blended<br>NH/Home and<br>Community-<br>Based Services<br>(HCBS) waiver | Nursing facility<br>(NF) and waiver<br>HCBS<br>subpopulation<br>(Meet nursing<br>facility level of<br>care [NF LOC]) | Dual (includes<br>Medicare Part<br>A or B)          | All Ages   | Regional<br>Capitation           |
|                    |   |  | Non-Dual<br>(includes Major,<br>Minor or No<br>TPL) |  |                                  |
| MLTSS              | DD waiver   | DD waiver<br>population  | Dual<br>(includes<br>Medicare Part<br>A or B)       | All Ages   | Statewide<br>Capitation          |

| Population | Rate Cell  | Description  | TPL Category  | Age                                   | Geography                               |
|------------|--|--|---|---------------------------------------|---|
|            |  |  | Non-Dual<br>(includes Major,<br>Minor or No<br>TPL) |                                       |   |
| MLTSS      | HCBS with<br>Private Duty<br>Nursing (PDN)<br>waiver | Waiver HCBS<br>with PDN (Meet<br>Specialized NF<br>LOC for<br>Technology<br>Dependent) | Dual and<br>Non-Dual                                | All Ages                              | Statewide<br>Capitation                 |
| MLTSS      | Community No<br>LTSS                                 | ABD population   | Dual (includes<br>Medicare Part<br>A or B)          | Age Under<br>65<br>Age 65 and<br>Over | Regional<br>Risk-Adjusted<br>Capitation |
|            |  |  | Non-Dual<br>(includes Major,<br>Minor or No<br>TPL) | Age Under 1                           | Statewide<br>Capitation                 |
|            |  |  |   | Age 1 and<br>Over                     | Regional<br>Risk-Adjusted<br>Capitation |
| MLTSS      | Expansion<br>Medically<br>Complex                    | Expansion No<br>LTSS<br>population   | Non-TPL/Major<br>TPL blended                        | Ages 19-64                            | Regional<br>Capitation                  |
| MLTSS      | Maternity Kick<br>– MLTSS                            |  | All   | All Ages                              | Statewide<br>Delivery<br>Payment        |

Maternity delivery kick payments are separate from the monthly capitation rates paid for non-maternity services. The maternity payment reimburses the MCOs for their inpatient and professional benefits associated with a live birth. A delivery event is defined based on the following surgical procedure codes:

- 10D00Z0: Classical C-Section
- 10D00Z1: Low Cervical C-Section
- 10D00Z2: Extraperitoneal C-Section
- 10D07Z3: Low Forceps Vaginal Delivery
- 10D07Z4: Mid-Forceps Vaginal Delivery
- 10D07Z5: High Forceps Vaginal Delivery
- 10D07Z6: Vacuum Vaginal Delivery
- 10D07Z7: Internal Version for Vaginal Delivery



- 10D07Z8: Other Vaginal Delivery
- 10E0XZZ: Delivery, products of conception, external, no device, no qualifier

The Maternity Kick payment is developed on a statewide basis for the Acute/FAMIS populations and the MLTSS population.

## Regional Groups

The CCMC program includes six separate regions. The FY2025 region groups are consistent with the Program of All-Inclusive Care for the Elderly (PACE) managed care program. Counties and cities that make up the rate regions displayed below represent region mappings in effect for July 1, 2024.

### Region/County Mapping

| Region                  | Counties  |
|-------------------------|---|
| Central Virginia        | Amelia, Brunswick, Caroline, Charles City, Chesterfield, Colonial Heights, Cumberland, Dinwiddie, Emporia, Essex, Franklin City, Fredericksburg, Goochland, Greenville, Hanover, Henrico, Hopewell, King and Queen, King George, King William, Lancaster, Lunenburg, Matthews, Mecklenburg, Middlesex, New Kent, Northumberland, Nottoway, Petersburg, Powhatan, Prince Edward, Prince George, Richmond City, Richmond County, Southampton, Spotsylvania, Stafford, Surry, Sussex, Westmoreland |
| Charlottesville/Western | Albemarle, Amherst, Appomattox, Augusta, Buckingham, Campbell, Charlotte, Charlottesville, Danville, Fluvanna, Greene, Halifax, Harrisonburg, Louisa, Lynchburg, Madison, Nelson, Orange, Pittsylvania, Rockingham, Staunton, Waynesboro  |
| Northern/Winchester     | Alexandria, Arlington, Clarke, Culpeper, Fairfax City, Fairfax County, Falls Church, Fauquier, Frederick, Loudoun, Manassas City, Manassas Park City, Page, Prince William, Rappahannock, Shenandoah, Warren, Winchester  |
| Roanoke/Alleghany       | Alleghany, Bath, Bedford County, Botetourt, Buena Vista, Covington, Craig, Floyd, Franklin County, Giles, Henry, Highland, Lexington, Martinsville, Montgomery, Patrick, Pulaski, Radford, Roanoke City, Roanoke County, Rockbridge, Salem, Wythe   |
| Southwest               | Bland, Bristol, Buchanan, Carroll, Dickenson, Galax, Grayson, Lee, Norton, Russell, Scott, Smyth, Tazewell, Washington, Wise  |
| Tidewater               | Accomack, Chesapeake, Gloucester, Hampton, Isle of Wight, James City County, Newport News, Norfolk, Northampton, Poquoson, Portsmouth, Suffolk, Virginia Beach, Williamsburg, York  |

## Services Eligible for Different Federal Medical Assistance Percentage

There are specific services and populations for which DMAS receives a different Federal Medical Assistance Percentage (FMAP) than the regular state FMAP, including:

- Family Planning services meeting the definition of family planning in accordance with the authority for the program and provided to enrollees who can receive such services.
- Mobile Crisis Intervention services meeting the definition of community-based mobile crisis intervention services in accordance with the authority for the program and provided to enrollees who can receive such services.
- Affordable Care Act Medicaid Expansion population.
- FAMIS and FAMIS MOMS.

## Rate Development Overview

Capitation rates for the CCMC program were developed in accordance with rate-setting guidelines established by CMS. The final rates presented reflect all known benefit changes applicable to the CCMC program.

The FY2025 rates were developed using a rate rebase approach. The calendar year (CY) 2022 base data time period was utilized for rate development. In addition, more recent available enrollment data, encounter data, and MCO financial reports were reviewed and utilized for the development of the FY2025 rates. Please refer to Section 3 of this rate report for further detail on the base data.

Mercer applied the following adjustments to the CY2022 base data:

- Base data adjustments: Adjustments to the base period data that do not reflect changes in MCO requirements (for example, claims completion factors).
- Base program changes not reflected in the base data: Adjustments to the base period data that reflect changes in MCO requirements (for example, fee schedule changes).
- Trend: Factors to forecast expenditures and utilization from the base period to the contract period.
- Prospective program changes: Adjustments to the contract period data that reflect changes in MCO requirements (for example, new covered benefits) and other changes expected to occur between the base period and contract period.

Once the FY2025 projected medical costs are developed, additional adjustments are applied to reflect various non-benefit cost components of the final capitation rates. These adjustments are discussed in more detail in subsequent sections of this report and include:

- Administrative expense
- Underwriting gain

The capitation rates for the NH and HCBS waiver populations are blended utilizing a projected FY2025 enrollment mix.

The capitation rates for the LIFC Child, LIFC Adult, Expansion Medically Non-Complex, Expansion Medically Complex and Community Non-Dual > 1 rate cells are risk-adjusted using the Chronic Illness and Disability Payment System and Medicaid Rx (CDPS+Rx) risk adjustment model. The Community Dual < 65 and Community Dual 65+ rate cells BH categories of services of Addiction and Recovery Treatment Services (ARTS), Case Management Services, Community Behavioral Health, and Early Intervention Services, are to be risk-adjusted utilizing a risk adjustment model that leverages the Clinical Classification Software Refined (CCSR) diagnostic grouper. All other rate cells are not subject to risk adjustment. Additional detail regarding the risk adjustment process is provided in Section 7.

The rate cell structure for the Expansion LTSS population crosswalks to the existing rate cells as illustrated in the following table.

**Expansion LTSS Rate Cell Crosswalk**

| Expansion LTSS Rate Cell |                 | Rate Cell proxy        |                   |
|--------------------------|-----------------|------------------------|-------------------|
| Rate Cell                | TPL Category    | Rate Cell              | TPL Category      |
| Blended NH/HCBS waiver   | TPL and Non-TPL | Blended NH/HCBS waiver | Non-Dual          |
| DD waivers               | TPL and Non-TPL | DD waivers             | Non-Dual          |
| HCBS with PDN waiver     | TPL and Non-TPL | HCBS with PDN waiver   | Dual and Non-Dual |

The base data, rating adjustments, and FY2025 rates for the Expansion LTSS population are unchanged when compared to the Non-Expansion LTSS population FY2025 rates with the exception of the NH mix.

**Rate Change**

The FY2025 rates represent an aggregate 3.35% change for total CCMC, 5.84% change for Acute/FAMIS and 1.26% change for MLTSS from the FY2024 rates effective January 1, 2024. The table below compares the FY2025 capitation rates to the FY2024 rates by rate cell on a statewide basis. Exhibit 6 includes the Final FY2025 rates for each rate cell and region. Key drivers of the rate changes include:

- Updated base data to reflect CY2022 as the base data time period, contributing 4.54% to the total CCMC rate change; with 2.86% to Acute/FAMIS populations and 6.02% to MLTSS populations.
  - A significant portion of the base data increase is driven by fee schedule changes that are now reflected in the base.
- Updated trend adjustments applied to the CY2022 base, contributing 0.59% to the total CCMC rate change; with 1.27% to Acute/FAMIS populations and -0.02% to MLTSS populations.
- Updated Public Health Emergency (PHE) enrollment acuity adjustment, contributing 2.44% to the total CCMC rate change; with 4.01% to Acute/FAMIS populations and 1.05% to MLTSS populations.

- TPL enrollment mix adjustment based on projected TPL/Non-TPL enrollment, contributing -0.19% to the total CCMC rate change; with -0.40% to Acute/FAMIS populations and 0.00% to MLTSS populations.
- Refinement of Weight Management Agents to reflect anticipated eligibility requirements, contributing -0.13% to the total CCMC rate change; with -0.15% to Acute/FAMIS populations and -0.11% to MLTSS populations.

**Rate Change Summary**

| Population                  | Rate Cell                       | TPL Category      | Age Group       | Statewide |
|-----------------------------|---------------------------------|-------------------|-----------------|-----------|
| <b>Acute Non-Expansion</b>  |                                 |                   |                 |           |
| Acute                       | LIFC Under 1                    | Combined          | Age Under 1     | 12.31%    |
| Acute                       | LIFC Child                      | Combined          | Ages 1-20       | 11.15%    |
| Acute                       | LIFC Adult                      | Combined          | Age 21+         | 5.29%     |
| Acute                       | Adoption Assistance             | Combined          | Age Under 21    | -2.42%    |
| Acute                       | Foster Care                     | Combined          | Age Under 21    | 1.76%     |
| <b>Acute Expansion</b>      |                                 |                   |                 |           |
| Acute                       | Expansion Medically Non-Complex | Combined          | Ages 19-64      | 3.02%     |
| <b>Acute Maternity</b>      |                                 |                   |                 |           |
| Acute and FAMIS             | Maternity Kick – Acute          | Combined          | All Ages        | 5.29%     |
| <b>FAMIS</b>                |                                 |                   |                 |           |
| FAMIS                       | FAMIS <150% FPL                 | Combined          | Age Under 18    | 9.26%     |
| FAMIS                       | FAMIS >150% FPL                 | Combined          | Age Under 18    | 11.29%    |
| FAMIS                       | FAMIS MOMS                      | Combined          | All Ages        | -8.32%    |
| <b>MLTSS Non-Expansion</b>  |                                 |                   |                 |           |
| MLTSS                       | Blended NH/HCBS waiver          | Dual              | All Ages        | -0.79%    |
|                             |                                 | Non-Dual          | All Ages        | 3.34%     |
| MLTSS                       | DD waivers                      | Dual              | All Ages        | -4.98%    |
|                             |                                 | Non-Dual          | All Ages        | 0.96%     |
| MLTSS                       | HCBS with PDN waiver            | Dual and Non-Dual | All Ages        | 37.92%    |
| MLTSS                       | Community No LTSS               | Dual              | Age Under 65    | -2.62%    |
|                             |                                 |                   | Age 65 and Over | 1.33%     |
|                             |                                 | Non-Dual          | Age Under 1     | -0.19%    |
|                             |                                 |                   | Age 1 and Over  | 2.32%     |
| <b>MLTSS Expansion LTSS</b> |                                 |                   |                 |           |
| MLTSS                       |                                 | Major TPL         | All Ages        | 2.94%     |

| Population                     | Rate Cell                   | TPL Category | Age Group | Statewide |
|--------------------------------|-----------------------------|--------------|-----------|-----------|
|                                | Blended NH/HCBS waiver      | Non-TPL      | All Ages  | 2.82%     |
| MLTSS                          | DD waivers                  | Non-TPL      | All Ages  | 0.96%     |
| MLTSS                          | HCBS with PDN waiver        | Combined     | All Ages  | 37.92%    |
| <b>MLTSS Expansion No LTSS</b> |                             |              |           |           |
| MLTSS                          | Expansion Medically Complex | Combined     | All Ages  | 0.19%     |
| <b>MLTSS Maternity</b>         |                             |              |           |           |
| MLTSS                          | Maternity Kick – MLTSS      | Combined     | All Ages  | 2.78%     |

## Known Amendments

Mercer is aware of a pending MCO reprourement that may necessitate revisions to these FY2025 rates. The timeline and scope of any revisions is not yet known. Mercer and DMAS will provide additional documentation should an amendment be needed for these FY2025 rates.

## Section 3

# Data

The most recent and complete three years of experience available at the time of rate development were 2020, 2021, and 2022. In reviewing the CY2022 data, Mercer determined that the CY2022 data was appropriate to use as the basis for FY2025 rate development.

The encounter data reflects actual medical expense for the eligible population enrolled in CCMC program. The base data for the Acute, FAMIS, and Medically Complex (Community No LTSS) population includes both TPL and Non-TPL members. The Expansion LTSS populations will continue to use proxy logic consistent with historical rate development given the small nature of these populations and observed volatility in the emerging experience.

Mercer assessed the quality and completeness of the data per Actuarial Standards of Practice 23 (Data Quality) in order to deem the data sufficient to support rate setting. Mercer provided the MCOs with data summaries and collected feedback on any reconciliation to reported financial statements. Additional validation efforts included reviews of the data for changes year-over-year, errors in reporting including missing or duplicated data, and overall reasonableness/consistency across data sources to ensure it was reasonable to develop the rates. While this data may be impacted by the PHE, Mercer considers this data is suitable as a basis for rate development. Mercer considered various adjustments to the base data to account for anticipated cost changes when projecting FY2025 rates.

Along with describing the underlying base experience as reported above, each of the base data adjustments that was applied to the encounter base data source are described in this section.

## Encounter Base Data Source

As stated above, the CY2022 time period serves as the basis for FY2025 rate development. Mercer received and validated actual encounter data submitted through the EPS system for claims submitted through June 2023. Mercer validated the data and selected the CY2022 time period as the base for FY2025 rate development.

## Base Data Adjustments

Mercer reviewed the encounter data to ensure they were appropriate for the populations and services covered in the CCMC program. This review included comparisons of the encounter data results at a rate cell and category of service (COS) level to the previous base data utilized in the FY2024 rate development and to the MCO-reported financials for CY2022. Additionally, Mercer provided summaries to each of the MCOs to allow them an opportunity to review and validate the data used for rate setting. The following items were not included in the encounter data costs; therefore, no adjustment was necessary:

- Graduate Medical Education payments.
- Disproportionate Share Hospital payments.

- Wraparound payments made to Federally Qualified Health Centers/Rural Health Clinics such that total reimbursement is at the level authorized in the State Plan.
- Recovery of payments due to subrogation.

After processing the data, Mercer identified adjustments within the data set and the impacts across the CCMC program are as follows:

- Duplicate claims removal. The impact of this step was a reduction of approximately \$2.0 million for Acute and FAMIS combined and \$1.6 million for MLTSS.
- Claims not matched to individuals in the enrollment roster. The impact of removing these claims was a reduction of approximately \$14.5 million for Acute and FAMIS combined and \$3.6 million for MLTSS.
- Addition of member copayments for certain services for individuals in the FAMIS population that were not reflected in the base data. The impact of this step was an increase of approximately \$0.3 million.
- Removal of services typically covered through waivers such as NF, Adult Day Care, and Respite Care incurred by Acute population members. The impact of this step was a reduction of approximately \$2.7 million.

Mercer subsequently considered the following adjustments when forming the rate base. The impacts of these adjustments at the region, rating group, and COS level are shown in Exhibit 1.

- Incurred but not Reported (IBNR) Claims
- NH Per Diem Add-On Removal
- Provider Incentives
- Pharmacy Efficiencies
- Institution for Mental Disease (IMD)
- Non-State Plan Services Removal
- Coronavirus disease 2019 (COVID-19) Vaccine Cost Removal adjustment

### **IBNR Claims**

The base period includes encounter data from the historical CCMC populations for the period of January 2022–December 2022, paid through June 2023. To account for any outstanding claim liabilities that would not have been reflected in the base encounter data, Mercer developed completion factors to apply to the base data. Claims payment triangles using monthly EDWS data from January 2022–June 2023 were analyzed to estimate the amount of outstanding claim liabilities due to claim payment lags for the EDWS data.

The statewide aggregate adjustment for IBNR claims is summarized in the table below.

| Acute      | LIFC <1 | LIFC Child | LIFC Adult | AA    | FC    | Exp Non-Complex | Mat Kick – Acute |
|------------|---------|------------|------------|-------|-------|-----------------|------------------|
| Adjustment | 4.03%   | 1.07%      | 1.19%      | 0.96% | 1.40% | 1.33%           | 4.21%            |

  

| FAMIS      | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS |
|------------|-----------------|-----------------|------------|
| Adjustment | 1.94%           | 1.32%           | 1.27%      |

  

| MLTSS/ Dual Status | NH    | HCBS  | DD Waiver | HCBS with PDN | COMM No LTSS | Exp Complex | Mat Kick – MLTSS |
|--------------------|-------|-------|-----------|---------------|--------------|-------------|------------------|
| Dual               | 0.14% | 0.76% | 1.31%     | 0.86%         | 1.04%        | 1.08%       | 2.25%            |
| Non-Dual           | 0.53% | 0.92% | 0.89%     | 0.86%         | 1.04%        | 1.08%       | 2.25%            |

### Provider Incentives

The MCOs continue to provide incentive payments to providers for coordinating care, ensuring access, and improving quality. These payments were not included in the encounter data. Mercer relied on financial data submitted by the MCOs and worked with the MCOs to gain feedback on the populations and services affected by these arrangements in order to account for the impact of these payments.

The statewide aggregate adjustment for provider incentives is summarized in the table below.

| Acute      | LIFC <1 | LIFC Child | LIFC Adult | AA    | FC    | Exp Non-Complex | Mat Kick – Acute |
|------------|---------|------------|------------|-------|-------|-----------------|------------------|
| Adjustment | 0.93%   | 0.86%      | 0.51%      | 0.44% | 0.47% | 0.45%           | 0.00%            |

  

| FAMIS      | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS |
|------------|-----------------|-----------------|------------|
| Adjustment | 0.97%           | 0.91%           | 0.69%      |

  

| MLTSS/ Dual Status | NH    | HCBS  | DD Waiver | HCBS with PDN | COMM No LTSS | Exp Complex | Mat Kick – MLTSS |
|--------------------|-------|-------|-----------|---------------|--------------|-------------|------------------|
| Dual               | 0.01% | 0.01% | 0.31%     | 0.05%         | 0.14%        | 0.40%       | 0.00%            |
| Non-Dual           | 0.18% | 0.14% | 0.37%     | 0.05%         | 0.38%        | 0.40%       | 0.00%            |

### Pharmacy Efficiency Adjustments

After the base data was adjusted to reflect the populations and benefits expected to be covered for FY2025, Mercer applied various efficiency adjustments based on a review of the base period encounter claims. These adjustments are intended to reflect efficient provision of services in the pharmacy settings and are consistent with the Commonwealth’s goals, Joint



Legislative Audit Review Commission recommendations and requirements included in the biennial budget that the Virginia Medicaid managed care program be operated in an efficient, high-quality manner.

The final impacts by COS and rate cell for the combined pharmacy efficiency adjustments are included in Exhibit 1. The data, methodologies, and assumptions for each adjustment are described in further detail below.

The statewide aggregate adjustment for combined pharmacy efficiency adjustments is summarized in the table below.

| Acute      | LIFC <1 | LIFC Child | LIFC Adult | AA     | FC     | Exp Non-Complex | Mat Kick – Acute |
|------------|---------|------------|------------|--------|--------|-----------------|------------------|
| Adjustment | -0.29%  | -1.75%     | -2.65%     | -2.85% | -1.71% | -2.80%          | N/A              |

| FAMIS      | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS |
|------------|-----------------|-----------------|------------|
| Adjustment | -1.38%          | -1.79%          | -0.87%     |

| MLTSS/ Dual Status | NH     | HCBS   | DD Waiver | HCBS with PDN | COMM No LTSS | Exp Complex | Mat Kick – MLTSS |
|--------------------|--------|--------|-----------|---------------|--------------|-------------|------------------|
| Dual               | 0.00%  | 0.00%  | -0.27%    | -0.67%        | -0.02%       | -2.34%      | N/A              |
| Non-Dual           | -0.87% | -1.29% | -6.98%    | -0.67%        | -2.83%       | -2.34%      | N/A              |

### Pharmacy Clinical Edits

Mercer performed a retrospective analysis of the CY2022 pharmacy encounter data to identify potentially inappropriate prescribing and/or dispensing patterns using a customized series of clinical rules-based pharmacy utilization management edits. These edits were developed by Mercer’s Managed Pharmacy Practice based on published literature, industry standard practices, clinical appropriateness review, professional expertise, and information gathered during the review of several MCO pharmacy programs across the country. Mercer’s clinical resources update the set of customized edits each year to incorporate new drugs introduced during the time period corresponding to the base data time period. These updates address changes in industry standards and incorporate new edits that address changes in medical practice or emerging clinical issues.

The customized edits reviewed individual pharmacy claims to identify issues related to inappropriate dosage limits and quantity limits, therapeutic duplication issues, long- and short-acting opioid polypharmacy, excessive opioid use based on morphine equivalent doses per day thresholds, excessive use of acetaminophen, and age- and pregnancy-related issues. Existing edits were updated to include appropriate medications for the corresponding base time period. Edits are separated into pediatric and adult, in order to accommodate differing limits in each population. Each edit was assigned a priority ranking based on order of highest clinical importance (such as, adverse drug events, patient safety, etc.), clinical

standards of practice and professional judgment to ensure that each claim was only counted once. For example, if a pharmacy claim met the criteria for a dosage limit edit and a therapeutic duplication edit, the claim and the associated dollars would only be counted as inefficient for the highest priority edit, which in this case would be the therapeutic duplication edit.

Although the criteria associated with each edit is clinically sound, it is expected that situations exist in which clinical or operational rationale support the payment of a claim that did not meet the initial criteria. Therefore, each custom pharmacy edit was assigned an adjustment factor that varies by edit. Such rationale includes, but is not limited to, clinical practice guidelines, eligibility data issues, off-label prescribing practices, medication titration issues, individual patient response to therapy, and professional judgment.

The analysis also took into consideration the probability that a certain percentage of the pharmacy claims that met the edit criteria could have been modified and appropriately treated in another manner (e.g., prescribed as a different medication or resolved with a different treatment modality). Mercer considers these “cost offsets”, which will be directly applied to offset the avoidable dollars quantified for each edit.

The final adjustment applied a 100% target efficiency level (TEL) to the results. The overall amount removed from the encounter base for the clinical edits pharmacy efficiency adjustment is \$25.7 million during the CY2022 time period, with \$12.4 million coming from the Acute/FAMIS populations and \$13.3 million coming from the MLTSS population.

### **Drug-Disease Matching**

Mercer also reviewed the pharmacy claims for select medications to determine if clinically appropriate diagnosis codes appeared in the medical claims data. The select list of medications included those medications for which off-label use is associated with the potential for misuse/abuse, are relatively high cost and/or carry safety concerns. Mercer clinicians developed a list of clinically appropriate diagnosis codes based on peer-reviewed literature, FDA-approved indications and clinically accepted off-label use.

Mercer reviewed CY2022 pharmacy and medical claims data and looked back 24 months and looked forward six months from the pharmacy claim date of service to identify pharmacy claims that did not have a corresponding, clinically appropriate diagnosis present in the medical claims (ICD-10 diagnosis code). Each pharmacy claim that did not have an appropriate diagnosis in the medical data was considered potentially inappropriate (or avoidable).

Although the diagnosis-drug (DxRx) pairings are clinically sound, it is expected that situations exist in which clinical rationale support the lack of corresponding medical diagnosis. As such, adjustment factors were applied to the results for each medication ultimately included in the analysis. The adjustment value for this analysis took into consideration the probability that a certain percentage of the pharmacy claims that did not have corresponding diagnosis could have been prescribed a different medication or treated through a different modality. Such considerations are quantified as cost offsets, which reduced the final adjustment value.

The final adjustment applied a 100% TEL to the results. The overall amount removed from the encounter base for the DxRx efficiency is \$33.5 million during the CY2022 time period, with \$24.0 million coming from the Acute/FAMIS populations and \$9.5 million coming from the MLTSS population.

### Maximum Allowable Cost

Mercer performed an evaluation of CY2022 pharmacy encounter data to evaluate efficient payment for generic products in addition to identifying potential for generic substitution when brands drugs were dispensed. This analysis is performed by benchmarking MCO payment for drugs against a Medicaid industry standard maximum allowable cost (MAC).

The benchmark is a MAC list used in a FFS Medicaid program, which is comparable to the commercial MAC programs commonly used by MCOs or their subcontracted pharmacy benefit managers (PBMs). MAC rates are set at a drug grouping of active ingredient, route of administration, dosage form and drug strength, using the First Databank Hierarchical Formulation ID. Rates are established and updated on a monthly and quarterly basis to incorporate periodic updates resulting from provider inquiries. The historical MAC rates are matched to the date of service for each individual claim in the analysis to calculate ingredient reimbursement differences between the benchmark MAC and plan reported payment. Mercer made two adjustments to account for appropriately dispensed brand drugs in the analysis. These adjustments include:

- **Dispense as Written (DAW):** Brand drugs may be dispensed to members when directed by the prescriber or provider. As such, claims for brand prescription drugs received with a DAW code of 1, 7, or 8 were removed from the efficiency analysis.
- **Virginia Common Core Formulary (CCF):** Brands that are preferred on the common core formulary are removed from the MAC analysis. Mercer also removed from the analysis generic prescriptions that were anticipated to switch to branded medications due to the CCF. To accomplish this, Mercer estimated the percent of generic claims that would shift to brand for each brand preferred drug. Calculated inefficient generic dollars were reduced by the percent of claims anticipated to switch to brands.

The final adjustment applied a 100% TEL to the results. The overall amount removed from the encounter base for the MAC efficiency is \$145.9 million during the CY2022 time period, with \$88.8 million coming from the Acute/FAMIS populations and \$57.1 million coming from the MLTSS population.

### Physician-Administered Drugs

The final pharmacy-related adjustment Mercer completed was to identify potentially avoidable costs due to reimbursement inefficiencies for physician-administered medications. Mercer reviewed the MCO CY2022 professional encounter data to identify the drug-related health care common procedure coding system (HCPCS) codes with the highest reimbursement expense.

To identify the potentially avoidable costs, Mercer compared the MCO per unit reimbursement rate to an industry benchmark. For the industry benchmark, Mercer used the

CMS average sales price (ASP) plus 6% per unit reimbursement rate for a similar time period. Prior to calculating the avoidable dollars, Mercer reviewed any cost outliers relative to the Medicare benchmark rate. In these instances, high outliers were repriced at 120% of ASP and low outliers were repriced at the benchmark. Mercer also removed from the analysis claims from outpatient services where the Enhanced Ambulatory Patient Group payment methodology incorporated physician-administered drugs.

Mercer excluded claims with zero or negative paid amounts or administered quantities and any claim for which a third party contributed any portion of the claim payment. Blood factor products, vaccines, and other non-drug items were also excluded from potentially avoidable cost calculations.

The final adjustment applied a 100% TEL to the results. The overall amount removed from the encounter base for the HCPCS pharmacy efficiency is \$3.9 million during the CY2022 time period, with \$2.3 million coming from the Acute/FAMIS populations and \$1.6 million coming from the MLTSS population.

### IMD

CMS published the Managed Care Final Rule on May 6, 2016, that included provisions regarding the treatment of utilization at IMDs in capitation payment and rate setting. Specifically, the Final Rule outlines that states, “[...] may make a monthly capitation payment to an MCO or PIHP [prepaid inpatient health plan] for an enrollee ages 21–64 receiving inpatient treatment in an Institution for Mental Diseases, as defined in §435.1010 of this chapter, so long as the facility is a hospital providing psychiatric or substance use disorder inpatient care or a sub-acute facility providing psychiatric or substance use disorder crisis residential services, and length of stay in the IMD is for a short term stay of no more than 15 days during the period of the monthly capitation payment.” As a result of this provision, Mercer incorporated an adjustment to the capitation rates that reflects the appropriate cost and utilization of allowable stays in an IMD facility.

The combined adjustment (removal of costs associated with IMD long stays

adjustment to reprice IMD short stays) resulted in an upward adjustment of approximately \$0.38 million to the CY2022 time period. The statewide aggregate IMD adjustment is summarized in the table below.

| Acute      | LIFC <1 | LIFC Child | LIFC Adult | AA    | FC    | Exp Non-Complex | Mat Kick – Acute |
|------------|---------|------------|------------|-------|-------|-----------------|------------------|
| Adjustment | 0.00%   | 0.00%      | 0.01%      | 0.00% | 0.00% | 0.02%           | 0.00%            |

  

| FAMIS      | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS |
|------------|-----------------|-----------------|------------|
| Adjustment | 0.00%           | 0.00%           | 0.00%      |

| MLTSS/<br>Dual Status | NH    | HCBS  | DD<br>Waiver | HCBS<br>with PDN | COMM<br>No LTSS | Exp<br>Complex | Mat Kick<br>– MLTSS |
|-----------------------|-------|-------|--------------|------------------|-----------------|----------------|---------------------|
| Dual                  | 0.00% | 0.00% | 0.00%        | 0.00%            | -0.04%          | -0.01%         | 0.00%               |
| Non-Dual              | 0.00% | 0.00% | -0.02%       | 0.00%            | -0.01%          | -0.01%         | 0.00%               |

### Non-State Plan Services Removal

Mercer included an adjustment to remove services provided to members beyond those identified in the MCO contract. The costs associated with these services were excluded from the base data for the applicable populations. The excluded services include home delivered meals, adult vision, adult hearing, non-emergent medical transportation and environment modifications more than \$5,000 for the MLTSS population.

The adjustment resulted in the removal of approximately \$22.3 million in costs from the CY2022 time period. The statewide aggregate non-State Plan services adjustment is summarized below.

| Acute      | LIFC <1 | LIFC<br>Child | LIFC<br>Adult | AA    | FC    | Exp Non-<br>Complex | Mat Kick<br>– Acute |
|------------|---------|---------------|---------------|-------|-------|---------------------|---------------------|
| Adjustment | -0.02%  | 0.00%         | -0.42%        | 0.00% | 0.00% | -0.43%              | 0.00%               |

| FAMIS      | FAMIS<br><150%<br>FPL | FAMIS<br>>150%<br>FPL | FAMIS<br>MOMS |
|------------|-----------------------|-----------------------|---------------|
| Adjustment | 0.00%                 | -0.01%                | -0.41%        |

| MLTSS<br>Dual Status | NH     | HCBS   | DD<br>Waiver | HCBS<br>with PDN | COMM<br>No LTSS | Exp<br>Complex | Mat Kick<br>– MLTSS |
|----------------------|--------|--------|--------------|------------------|-----------------|----------------|---------------------|
| Dual                 | -0.02% | -0.05% | -0.83%       | 0.00%            | -0.51%          | -0.23%         | 0.00%               |
| Non-Dual             | -0.07% | -0.05% | -0.15%       | 0.00%            | -0.20%          | -0.23%         | 0.00%               |

### COVID-19 Vaccine Cost Removal

Mercer included an adjustment to remove costs related to the COVID-19 vaccine administration from the CY2022 base period. During the CY2022 time period, the costs directly associated with the COVID-19 vaccine administration were paid directly to the MCOs on a non-risk basis, and that payment was separate from the monthly capitation payments during that time period. Changes to this arrangement during the FY2025 contract period are reflected as a prospective program change documented later in this report.

The statewide aggregate adjustment for the COVID-19 vaccine cost removal adjustment is summarized in the table below.

| Acute      | LIFC <1 | LIFC<br>Child | LIFC<br>Adult | AA     | FC     | Exp Non-<br>Complex | Mat Kick<br>– Acute |
|------------|---------|---------------|---------------|--------|--------|---------------------|---------------------|
| Adjustment | -0.01%  | -0.32%        | -0.11%        | -0.18% | -0.10% | -0.14%              | 0.00%               |

| FAMIS      | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS |
|------------|-----------------|-----------------|------------|
| Adjustment | -0.26%          | -0.41%          | -0.15%     |

| MLTSS Dual Status | NH     | HCBS   | DD Waiver | HCBS with PDN | COMM No LTSS | Exp Complex | Mat Kick – MLTSS |
|-------------------|--------|--------|-----------|---------------|--------------|-------------|------------------|
| Dual              | 0.00%  | 0.00%  | -0.02%    | 0.00%         | -0.02%       | -0.05%      | 0.00%            |
| Non-Dual          | -0.01% | -0.02% | -0.08%    | 0.00%         | -0.06%       | -0.05%      | 0.00%            |

### NH Per Diem Add-On Removal

Per the FY2021 Supplemental Rate Certification dated June 20, 2020, in response to the COVID-19 pandemic, DMAS increased payment rates for NFs and specialized care providers by \$15.00 for FY2022. In FY2023, payment rates for NFs and specialized care providers increased by \$10.49 due to the Nursing Facility Value-Based Purchasing (NF VBP) directed payment. Mercer developed a base data adjustment to calculate the removal of the increased unit cost for base period NF COS utilization.

The statewide aggregate adjustment for the NH Per Diem Add-on removal adjustment is summarized in the table below and only applicable to the MLTSS population.

| MLTSS Dual Status | NH     | HCBS   | DD Waiver | HCBS with PDN | COMM No LTSS | Exp Complex | Mat Kick – MLTSS |
|-------------------|--------|--------|-----------|---------------|--------------|-------------|------------------|
| Dual              | -4.83% | -0.02% | -0.06%    | 0.00%         | -0.52%       | -0.02%      | 0.00%            |
| Non-Dual          | -3.22% | -0.01% | 0.00%     | 0.00%         | -0.02%       | -0.02%      | 0.00%            |

### In-Lieu-of Services

In-lieu-of services (ILOS) are defined under 42 CFR §438.3(e)(2) as “a medically appropriate and cost-effective substitute for the covered service or setting under the State plan.” This includes stays at an IMD for individuals aged 21 to 64 who are receiving inpatient psychiatric or substance use disorder treatment, in lieu of receiving these services in an acute care hospital (psychiatric unit), as long as the length of stay is no longer than 15 days during the period of monthly capitation payment. As of the date of this report, there are no other ILOS authorized under CCMC, nor are there expected to be any others authorized for FY2025.

### Changes to Covered Benefits

There are no changes to the State Plan covered benefits for FY2025.

## Section 4

# Projected Benefit Costs and Trends

Program change adjustments recognize the impact of benefit or eligibility changes occurring during and after the base data period. CMS requires that the rate-setting methodology used to determine actuarially sound rates incorporate the results of any program changes that have taken place, or are anticipated to take place, between the start of the base period and the conclusion of the contract period.

It is also necessary to recognize the impact of medical trend patterns in the development of prospective rates. The impact is applied through the prospective trend factors described below.

## Base Program Changes

Historical program change adjustments recognize the impact of benefit or eligibility changes occurring prior to the beginning of the contract period. Adjustments for historical base program changes were applied to bring the base data period to a consistent time period. Final adjustments by rate cell and COS for each of the items listed below are provided in Exhibit 2.

## Emergency Room Downcoding Removal

The Commonwealth eliminated the emergency room (ER) downcoding policy that has been in place since July 2020 and impacts the base data period. The policy was designed to limit costs associated with avoidable ER visits by downcoding or capping the reimbursement rates that providers can receive for certain services provided to members with conditions that were subsequently determined to be avoidable. Mercer utilized encounter experience for potentially avoidable ER claims to estimate the volume of claims that had been impacted by the ER downcoding policy. Mercer calculated the impact of repricing these claims at the prevailing reimbursement rate and applied this impact as a rate adjustment.

The statewide aggregate adjustment for the ER downcoding removal is summarized below.

| Acute      | LIFC <1 | LIFC Child | LIFC Adult | AA    | FC    | Exp Non-Complex | Mat Kick – Acute |
|------------|---------|------------|------------|-------|-------|-----------------|------------------|
| Adjustment | 0.10%   | 0.27%      | 0.13%      | 0.05% | 0.07% | 0.09%           | 0.00%            |

  

| FAMIS      | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS |
|------------|-----------------|-----------------|------------|
| Adjustment | 0.19%           | 0.18%           | 0.07%      |

| MLTSS/<br>Dual Status | NH    | HCBS  | DD<br>Waiver | HCBS<br>with PDN | COMM<br>No LTSS | Exp<br>Complex | Mat Kick<br>– MLTSS |
|-----------------------|-------|-------|--------------|------------------|-----------------|----------------|---------------------|
| Dual                  | 0.00% | 0.00% | 0.00%        | 0.00%            | 0.00%           | 0.04%          | 0.00%               |
| Non-Dual              | 0.00% | 0.01% | 0.02%        | 0.00%            | 0.05%           | 0.04%          | 0.00%               |

## Fee Schedule Changes

Mercer understands that the participating MCOs align their provider contracting as an amount related to the FFS fee schedule for many services. Therefore, the same fee schedule changes applicable in FFS will be implemented in the managed care program as noted in Section 12.1.9 of the CCMC MCO contract.

- Inpatient Hospital Reimbursement Changes:** Effective July 1, 2022, an increase of 3.88% was made to account for inflation and hospital rebasing changes. These changes were not applicable to Children’s Hospital Kings Daughter (CHKD) and Freestanding Psychiatric Hospitals; this adjustment does not apply to those facilities. Effective July 1, 2023 and July 1, 2024, inflation adjustments of 11.65% and 6.40%, respectively, were made to reimbursement for inpatient hospital services due to FFS fee schedule changes.
- Outpatient Hospital Reimbursement Changes:** Effective July 1, 2022, an increase of 16.96% was made to account for inflation and hospital rebasing changes. These changes were not applicable to CHKD, Type One hospitals, nor Critical Access Hospitals (CAHs); therefore, this adjustment does not apply to those facilities. Effective July 1, 2023 and July 1, 2024, inflation adjustments of 11.65% and 4.60%, respectively, were made to reimbursement for outpatient hospital services due to FFS fee schedule changes.
- Inpatient Hospital — CHKD Reimbursement Changes:** Effective July 1, 2022, an increase of 3.88% was made to account for inflation and hospital rebasing changes. Effective July 1, 2023 and July 1, 2024, inflation adjustments of 11.65% and 6.40%, respectively, were made to reimbursement for inpatient CHKD services due to FFS fee schedule changes.
- Outpatient Hospital — CHKD Reimbursement Changes:** Effective July 1, 2022, an increase of 16.96% was made to account for inflation and hospital. Effective July 1, 2023 and July 1, 2024, inflation adjustments of 11.65% and 4.60%, respectively, were made to reimbursement for outpatient CHKD services due to FFS fee schedule changes.
- Freestanding Inpatient Psychiatric Hospital Reimbursement Changes:** Effective July 1, 2022, an increase of 34.80% was made to account for inflation and hospital rebasing changes. Effective July 1, 2023 and July 1, 2024, inflation adjustments of 11.65% and 14.80%, respectively, were made to reimbursement for freestanding inpatient psychiatric hospital services due to FFS fee schedule changes. DMAS provided a list of freestanding psychiatric hospitals.
- Critical Access Hospitals:** Effective July 1, 2022, July 1, 2023, and July 1, 2024, increases of 3.88%, 11.65%, and 17.20% were made to inpatient services, respectively, and increases of 19.48%, 11.65%, and 6.00% were made to outpatient services, respectively, to account for inflation and hospital rebasing changes. DMAS provided a list of the CAH impacted by this adjustment.



- **Type One Hospitals:** Effective July 1, 2022, July 1, 2023, and July 1, 2024, increases of 3.88%, 11.65%, and 5.70% were made to inpatient services, respectively, and increases of 52.30%, 11.65%, and -37.40% were made to outpatient services, respectively, to account for inflation and hospital rebasing changes. DMAS provided a list of type one hospitals subject to this adjustment.
- **Acute Inpatient Psychiatric Hospital Reimbursement Changes:** Effective July 1, 2022, July 1, 2023, and July 1, 2024, inflation adjustments of 14.85%, 11.65%, and 17.40%, respectively, were made to reimbursement for inpatient psychiatric services provided at acute hospitals due to FFS fee schedule changes.
- **Outpatient — Rehab Services:** Effective July 1, 2022 and July 1, 2023 increases of 7.40% and 4.00% respectively, were made due to inflation. DMAS provided a list of outpatient rehabilitation procedure codes and National Provider Identifiers subject to this adjustment.
- **NF Adjustment:** Effective July 1, 2022, July 1, 2023, and July 1, 2024, increases of 14.74%, 6.33% and 3.34%, respectively, were made to reimbursement for NF services due to FFS fee schedule changes. Effective July 1, 2022, July 1, 2023, and July 1, 2024, increases of 14.74%, 4.94% and 3.83%, respectively, were made to reimbursement for specialized care in NF settings.
- **Hospice:** Effective July 1, 2024, an increase of 2.80% was made due to FFS fee schedule changes.
- **Skilled and Private Duty Nursing:** Effective July 1, 2022 and July 1, 2024, increases of 55.63% and 3.00%, respectively, were made to reimbursement due to FFS fee schedule changes.
- **Home Health Adjustment:** Effective July 1, 2022, July 1, 2023, and July 1, 2024, increases of 5.40%, 5.60%, and 4.00%, respectively, were made to reimbursement for home health services due to FFS fee schedule changes.
- **Personal Care and Respite Care Adjustment:** Effective July 1, 2022, January 1, 2024, and July 1, 2024, increases of 7.50%, 5.00%, and 2.00%, respectively, were made to reimbursement for personal care and respite care services.
- **Physician — Adult Primary Care:** Effective July 1, 2022, an increase of 16.10% for adult primary care services was made for adult primary care services. DMAS provided a list of Common Procedural Technology (CPT) codes subject to this adjustment.
- **Physician — Child Primary Care:** Effective July 1, 2022, an increase of 7.90% for child primary care services was applied. DMAS provided a list of CPT codes subject to this adjustment.
- **Physician — OBGYN Services:** Effective July 1, 2022, an increase of 15.00% for obstetrics and gynecology services was applied. DMAS provided a list of CPT codes subject to this adjustment.
- **Physician — Children Vision Services:** Effective July 1, 2022, an increase of 30.00% for vision services for children under 21 years of age was applied. This adjustment impacted services under the Physician – Vision COS.

- **Early Intervention Services Increase:** Effective January 1, 2024, an increase of 12.50% was made to early intervention services. This increase aligns with the 12.50% already effective for other case management services.
- **Mental Health Partial Hospitalization and Intensive Outpatient Increases:** Effective January 1, 2024, the mental health partial hospitalization per diem was increased from \$250.62 to \$500.00 and the intensive outpatient per diem was increased from \$159.20 to \$250.00. Procedure codes H0035 and S9480 were subject to these adjustments.
- **Community-Based Behavioral Health Services Increase:** Effective January 1, 2024, a 10.00% increase was effective for community-based behavioral health services. DMAS provided a list of procedure codes subject to this adjustment.
- **Complex Rehabilitative Technology Coverage for Nursing Facility Members:** Effective January 1, 2024, complex rehabilitative technology (e.g., mobilized wheelchairs) are covered for NF members. Previously this was only covered for HCBS members.
- **Durable Medical Equipment (DME) Enteral Supplies:** Effective July 1, 2024, the DME rate for enteral products was increased to 100% of the Medicare rural rate or non-rural rate if rural rate does not exist.
- **Consumer-Directed Facilitation Services:** Effective July 1, 2024, DMAS added funds to increase the rates for CD management training, initial comprehensive visits, routine visits, and reassessment visits.

For all adjustments above, considerations were made in the trend analysis to ensure that projected changes in costs due to fee schedule changes were accounted for only once in rate development.

The statewide aggregate adjustment for these program changes is summarized in the table below.

| Acute      | LIFC <1 | LIFC Child | LIFC Adult | AA    | FC     | Exp Non-Complex | Mat Kick – Acute |
|------------|---------|------------|------------|-------|--------|-----------------|------------------|
| Adjustment | 15.72%  | 7.70%      | 8.35%      | 7.01% | 10.09% | 8.59%           | 17.20%           |

  

| FAMIS      | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS |
|------------|-----------------|-----------------|------------|
| Adjustment | 9.05%           | 7.32%           | 7.31%      |

  

| MLTSS Dual Status | NH     | HCBS   | DD Waiver | HCBS with PDN | COMM No LTSS | Exp Complex | Mat Kick – MLTSS |
|-------------------|--------|--------|-----------|---------------|--------------|-------------|------------------|
| Dual              | 16.70% | 10.10% | 4.62%     | 20.36%        | 7.19%        | 8.60%       | 17.76%           |
| Non-Dual          | 15.85% | 10.52% | 5.94%     | 20.36%        | 8.53%        | 8.60%       | 17.76%           |

## Trend

As part of the FY2025 rate development process, Mercer reviewed detailed historical encounter data summarized by month of service and grouped by major COS and population

type. Mercer reviewed 42 months of historical encounter data from January 2020–June 2023, with runout through December 2023. The analysis included a review of the utilization per 1,000, unit cost, and per member per month (PMPM) statistics. The historical experience for the populations and services that are covered under the CCMC program was the primary data source used for the trend analysis, as it reflects the Commonwealth’s specific Medicaid environment, including medical management practices, network construction, and population risk.

Mercer’s trend analysis also takes into account the impact of other rating adjustments that may be addressed elsewhere in the rate development, so as to prevent any duplication of its impact in trend development. Therefore, Mercer has normalized the claims data underlying the trend analysis to reflect fee schedule changes and other applicable programmatic changes.

Mercer recognizes the impact that the COVID-19 global pandemic has had on program experience, more specifically in the form of direct COVID-19 related expenses. Mercer analyzed trend data both with and without direct COVID-19 expenses as a result of the pandemic when examining the more recent experience by population and service. Mercer also recognizes other indirect impacts that the COVID-19 global pandemic has had on experience, in the form of deferred/cancelled care during the early months of the pandemic.

Additional impacts were considered from changing population acuity stemming from Maintenance of Effort (MOE) requirements issued during the PHE. Mercer leveraged population acuity analyses generated for other programmatic changes to normalize the claims data underlying the trend analysis and to mitigate the impacts that changing population acuity may have had when reviewing historical and emerging experience during the development of prospective trend assumptions.

Mercer’s pharmacy trend development process incorporated marketplace intelligence into overall expected pharmacy trends for broad therapeutic categories based on the combination of the expectations for new traditional and specialty drug price fluctuations and new generics and biosimilar introductions that are routinely monitored. Mercer further included consideration of Virginia’s CCF in trend assumptions. For example, if DMAS prefers a branded product to a generic, Mercer does not assume the typical negative unit cost trend associated with adoption of the generic product. As an additional step in the review process when developing the pharmacy trend assumptions, Mercer compared the forecasted pharmacy trend assumptions to the historical monthly program data, which reflects past experience with new high-cost drugs as well as cost reductions due to generics or increased competition to ensure the forecast is reasonable compared to this historical experience.

To further supplement the trend analysis, Mercer reviewed information from proprietary work with other states’ Medicaid programs, publicly available reports on general health expenditure trend and Medicaid trends, and Bureau of Labor Statistics Consumer Price Index medical trend information. These sources provide a cross-section of information pertaining to the dynamics of the health care marketplace that help inform the process of developing prospective trend assumptions. This information combined with professional actuarial opinion was used to develop the final trend assumptions used in the FY2025 rates.

Trends are comprised of changes in unit cost and utilization, which lead to an ultimate change in the PMPM trend. Final PMPM trend assumptions can be seen in Exhibit 3 and Exhibit 5.

The statewide aggregate adjustment for trend (not annualized) is summarized in the table below.

| Acute      | LIFC <1 | LIFC Child | LIFC Adult | AA    | FC    | Exp Non-Complex | Mat Kick – Acute |
|------------|---------|------------|------------|-------|-------|-----------------|------------------|
| Adjustment | 4.03%   | 9.58%      | 8.39%      | 8.23% | 8.05% | 11.17%          | 0.27%            |

  

| FAMIS      | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS |
|------------|-----------------|-----------------|------------|
| Adjustment | 6.16%           | 7.10%           | 6.65%      |

  

| MLTSS Dual Status | NH    | HCBS  | DD Waiver | HCBS with PDN | COMM No LTSS | Exp Complex | Mat Kick – MLTSS |
|-------------------|-------|-------|-----------|---------------|--------------|-------------|------------------|
| Dual              | 1.46% | 5.37% | 7.88%     | 9.56%         | 5.66%        | 8.17%       | 1.74%            |
| Non-Dual          | 2.02% | 8.48% | 10.49%    | 9.56%         | 8.13%        | 8.17%       | 1.74%            |

## Prospective Program Changes

The Commonwealth and Mercer reviewed program changes that would have a material impact on the cost and utilization that occur during the FY2025 contract period.

The impact of the individual adjustments described below by region, rate cell, and COS can be found in Exhibit 4.

## Pharmacy Rebates Adjustment

The CCMC MCOs continue to negotiate competitive rebate agreements with their PBM even though the Commonwealth is also receiving rebates for the MCO pharmacy expenditures. Therefore, it was necessary to make an adjustment to account for these rebates, which will be retained by the MCOs. The rebate assumptions applied to the FY2025 rates were based on industry intelligence and professional assessment of marketplace competition and rebating activity. Consideration was also given for the impact the CCF contractual requirements will have on the future of rebates that are available.

The statewide aggregate adjustment for pharmacy rebates is summarized in the table below.

| Acute      | LIFC <1 | LIFC Child | LIFC Adult | AA     | FC     | Exp Non-Complex | Mat Kick – Acute |
|------------|---------|------------|------------|--------|--------|-----------------|------------------|
| Adjustment | -0.02%  | -0.19%     | -0.24%     | -0.03% | -0.09% | -0.23%          | 0.00%            |

  

| FAMIS      | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS |
|------------|-----------------|-----------------|------------|
| Adjustment | -0.14%          | -0.18%          | -0.28%     |

| MLTSS Dual Status | NH     | HCBS   | DD Waiver | HCBS with PDN | COMM No LTSS | Exp Complex | Mat Kick – MLTSS |
|-------------------|--------|--------|-----------|---------------|--------------|-------------|------------------|
| Dual              | 0.00%  | 0.00%  | 0.00%     | -0.02%        | 0.00%        | -0.26%      | 0.00%            |
| Non-Dual          | -0.02% | -0.10% | -0.25%    | -0.02%        | -0.28%       | -0.26%      | 0.00%            |

## Medicaid Eligibility during Hospitalization

For the Acute population, individuals with FFS coverage who were hospitalized at the time of managed care assignment were maintained as FFS until date of discharge. Effective October 1, 2023, these individuals were assigned to the appropriate managed care rate cell and all professional and ancillary expenditures are the responsibility of the MCO. The full hospital claim will continue to be paid through FFS, including all diagnosis related group outlier claims. These provisions reflect a change only to the Acute/FAMIS population as these provisions historically applied to the MLTSS population.

To determine the impact of this provision, DMAS provided a listing of individuals who had previously been reverted to FFS coverage at the time of hospitalization. Mercer summarized historic professional and ancillary expense along with the impact to member months. This adjustment reflects the cost differences of members impacted by this policy change.

The statewide aggregate adjustment for this program change is summarized in the table below.

| Acute      | LIFC <1 | LIFC Child | LIFC Adult | AA    | FC    | Exp Non-Complex | Mat Kick – Acute |
|------------|---------|------------|------------|-------|-------|-----------------|------------------|
| Adjustment | 0.32%   | 0.02%      | 0.01%      | 0.03% | 0.23% | 0.00%           | -0.16%           |

| FAMIS      | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS |
|------------|-----------------|-----------------|------------|
| Adjustment | 0.08%           | 0.00%           | -0.01%     |

## Newborns of CCMC MLTSS Mothers Enrolling in Acute

Effective October 1, 2023, CCMC MCOs will be required to enroll the newborns of mothers who are enrolled in the MLTSS population back to their date of birth into the Acute population and cover their associated costs. Previously, the cost for these newborns were covered in FFS until an application for Medicaid enrollment was received.

To inform the adjustment, DMAS provided Mercer with historic eligibility information. Mercer summarized historical FFS claims for the impacted population and developed an adjustment to the LIFC Under 1 rate cell for the IP – Newborn and Physician – Evaluation & Management COS.

The statewide aggregate adjustment for this program change is summarized in the table below.

| Acute      | LIFC <1 | LIFC Child | LIFC Adult | AA  | FC  | Exp Non-Complex | Mat Kick – Acute |
|------------|---------|------------|------------|-----|-----|-----------------|------------------|
| Adjustment | 1.87%   | N/A        | N/A        | N/A | N/A | N/A             | N/A              |

## COVID-19 PHE Enrollment Acuity Adjustment

H.R. 6021, the Families First Coronavirus Response Act, provides a temporary 6.2% increase to qualifying state and territory’s FMAP beginning January 1, 2020. In order to receive this MOE temporary increase, the Commonwealth was required to ensure that members are not terminated from Medicaid. Per Section 5131 of the Consolidated Appropriations Act of 2023, the MOE requirements have been decoupled from the end of the COVID-19 PHE, with an official end to the MOE requirements effective March 31, 2023.

The Commonwealth began MOE eligibility redeterminations with disenrollments beginning May 2023 and has continued throughout FY2024. To account for the impact associated with the resumed redetermination process, Mercer relied on various data analyses including the SOA Unwinding Modeling Tool, and internal data analysis to determine the relative impact by rate cell. Mercer’s approach ultimately relies on modeling the varying increment/decrement enrollment variables (i.e., new enrollees, closures, gaps in coverage) measured in the base period and projected for the contract period and then applying acuity relativity factors developed by Mercer to these enrollment variables. The observed change in the weighted acuity between the two periods was leveraged as the FY2025 rate adjustment.

### Enrollment

Mercer reviewed enrollment data from CY2022 through April 2024 to identify new enrollees and closures since the base data period as well as to develop assumptions for ongoing enrollment growth, termination rates, and churn rates. These assumptions were utilized to develop month-to-month enrollment projections by rate cell from May 2024 through FY2025.

Under the expectation that members would retain eligibility until the end of the MOE requirement, Mercer identified individuals who had an eligibility record during CY2022 but lost coverage after March 2023. These closures serve as the baseline for developing the MOE acuity adjustment. Additionally, Mercer reviewed the volume of closures that occurred during the base CY2022 time period (while the MOE requirements were in force) as an indication of the population that leaves for reasons other than eligibility verification. Mercer recognizes that total observed closures after the end of the MOE requirements may include individuals who leave for reasons other than eligibility verification.

To develop enrollment growth and termination rate assumptions, Mercer relied on historic eligibility data to measure the average rate of monthly enrollment growth in order to determine an appropriate assumption for new enrollment through the end of FY2025. To develop gross termination rates for both eligibility and non-eligibility reasons, Mercer relied on historical eligibility data and information provided by DMAS regarding closures and expectations for the remaining redetermination process.

Mercer further relied on recent eligibility data to identify members who were observed to have developed gaps in coverage and thus, constitute a churning cohort. The eligibility data for these members was utilized to inform assumptions on churn rate and average duration of gaps in coverage that is expected to occur going forward as part of the redetermination

process. Mercer’s enrollment modeling approach assumes that a portion of the gross termination rates will return to Medicaid enrollment within four months of initial closure of eligibility.

| Member Counts        |                  |            |            |           |
|----------------------|------------------|------------|------------|-----------|
| Rate Cell            | CY2022 (Average) | April 2023 | April 2024 | July 2024 |
| AA/FC                | 14,799           | 15,353     | 13,583     | 13,744    |
| Comm Dual & Non-Dual | 157,039          | 156,147    | 138,192    | 136,666   |
| Expansion Acute      | 567,068          | 622,342    | 547,061    | 507,374   |
| Expansion MLTSS      | 60,903           | 71,094     | 66,323     | 63,329    |
| FAMIS                | 79,590           | 82,988     | 95,862     | 94,578    |
| LIFC Adult           | 177,123          | 192,461    | 172,833    | 172,342   |
| LIFC Child           | 733,676          | 766,033    | 658,813    | 660,089   |

### Acuity Assumptions

Mercer developed acuity relativities by rate cell to apply to the monthly projections of new enrollees, closures, and churning members. To develop acuity assumptions by rate cell, Mercer is utilizing encounter and eligibility data for CY2022 from the Commonwealth’s Medicaid managed care program. Claims associated with maternity kick payments or children younger than one year old were excluded from the acuity factor development. In addition, Mercer is utilizing claims data for members that do not have a third-party liability arrangement.

The acuity relativities for new enrollees relied on incurred claims and enrollment data from the first three months of eligibility for members identified as newly enrolled in CY2022. These acuity relativities are applied to each monthly projection of new enrollees, with Mercer assuming that after the initial three months of eligibility, the acuity relativities for these members will converge to the average acuity factor for their respective rate cell. Mercer noted varying results among the different rate cells for the acuity relativities between the new enrollees and longer duration members, however these results appeared to be consistent across multiple calendar year periods.

| Acuity Relativities |                                      |
|---------------------|--------------------------------------|
| Rate Cell           | New Enrollees (Initial three months) |
| AA/FC               | 2.333                                |
| Comm Dual/Non-Dual  | 0.843                                |
| Expansion Acute     | 1.072                                |
| Expansion MLTSS     | 1.178                                |
| FAMIS Child         | 0.673                                |
| LIFC Adult          | 0.797                                |
| LIFC Child          | 0.790                                |

To develop the acuity relativities for closures, Mercer identified members that were enrolled within the CCMC program as of April 2023 but who were no longer enrolled as of April 2024. These are members that are assumed to have lost eligibility due to the resumption of redeterminations beginning in May 2023 and were observed to have lower acuity relativities when compared to the remaining enrolled members. Mercer also recognizes that a portion of these members would have lapsed coverage for reasons other than eligibility verification as described above. To develop acuity factors for this subpopulation, Mercer analyzed experience for members who lapsed coverage in CY2022 and noted that the acuity relativities for these members are higher on average than what was observed for the members impacted by closures during May 2023–April 2024. The acuity relativities for this subpopulation were used to isolate the acuity relativities for closures due to eligibility reasons that are leveraged in developing the final PHE enrollment acuity program change.

| <b>Acuity Relativities</b> |                               |   |                                       |
|----------------------------|-------------------------------|---|---------------------------------------|
| <b>Rate Cell</b>           | <b>Closures (All Reasons)</b> | <b>Closures (Non-Eligibility Reasons)</b> | <b>Closures (Eligibility Reasons)</b> |
| AA/FC                      | 0.569                         | 0.762                                     | 0.534                                 |
| Comm Dual/Non-Dual         | 0.673                         | 2.495                                     | 0.607                                 |
| Expansion Acute            | 0.820                         | 2.416                                     | 0.657                                 |
| Expansion MLTSS            | 0.878                         | 2.361                                     | 0.658                                 |
| FAMIS Child                | 0.816                         | 0.624                                     | 0.833                                 |
| LIFC Adult                 | 0.812                         | 1.999                                     | 0.661                                 |
| LIFC Child                 | 0.739                         | 1.321                                     | 0.686                                 |

### **HCBS Eligibility Redetermination Impacts**

Separate from the enrollment acuity adjustment, due to the resumption of eligibility redetermination for Medicaid recipients, DMAS has identified specific members that are currently identified as HCBS members, but who have not utilized LTSS waiver services for at least two consecutive months. As a result, these members have been disenrolled from the HCBS rate cell and subsequently enrolled within the ‘Community No LTSS’ rate cells.

Mercer utilized encounter data and internal logic to identify redetermined HCBS members and their historical experience. Mercer noted that the observed PMPM experience for these redetermined HCBS were higher than the PMPM experience observed for Community No LTSS rate cells and lower than the PMPM experience observed for the HCBS rate cells. As such, an adjustment was made to the Community No LTSS and HCBS rate cells to reflect the impact to their respective acuity levels as a result of the incoming/outgoing HCBS members.

The statewide aggregate adjustment for the combined COVID-19 PHE enrollment acuity and HCBS eligibility redetermination adjustments is summarized in the table below.



| Acute      | LIFC <1 | LIFC Child | LIFC Adult | AA    | FC    | Exp Non-Complex | Mat Kick – Acute |
|------------|---------|------------|------------|-------|-------|-----------------|------------------|
| Adjustment | 0.00%   | 5.60%      | 6.38%      | 4.14% | 4.14% | 4.74%           | 0.00%            |

  

| FAMIS      | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS |
|------------|-----------------|-----------------|------------|
| Adjustment | 1.24%           | 1.77%           | 0.00%      |

  

| MLTSS Dual Status | NH    | HCBS  | DD Waiver | HCBS with PDN | COMM No LTSS | Exp Complex | Mat Kick – MLTSS |
|-------------------|-------|-------|-----------|---------------|--------------|-------------|------------------|
| Dual              | 0.00% | 2.76% | 0.00%     | 0.00%         | 5.11%        | 0.55%       | 0.00%            |
| Non-Dual          | 0.00% | 2.55% | 0.00%     | 0.00%         | 4.82%        | 0.55%       | 0.00%            |

### Third Party Liability Mix Adjustment

The CCMC program covers members with comprehensive private insurance as the primary payer. These members typically have lower plan expenditures than members with little-to-no TPL arrangements. As Mercer is using a combined non-TPL and TPL base dataset to project a combined rate, an explicit program change is necessary to reflect any anticipated change in the non-TPL and TPL enrollment distribution.

To develop the adjustment, Mercer calculated historical PMPM relativities between non-TPL and TPL using base CY2022 experience and analyzed the non-TPL and TPL enrollment distribution thru March 2024 to project the mix of non-TPL and TPL members in the projection period. Mercer notes that this adjustment is separate and mutually exclusive from the COVID-19 PHE Enrollment Acuity Adjustment discussed previously.

In aggregate, the statewide impact by rate cell can be seen in the table below and is only applicable to the Acute and FAMIS populations.

| Acute      | LIFC <1 | LIFC Child | LIFC Adult | AA    | FC    | Exp Non-Complex | Mat Kick – Acute |
|------------|---------|------------|------------|-------|-------|-----------------|------------------|
| Adjustment | 0.50%   | 0.25%      | 0.42%      | 1.82% | 0.50% | 1.23%           | 0.12%            |

  

| FAMIS      | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS |
|------------|-----------------|-----------------|------------|
| Adjustment | 0.98%           | 0.85%           | -1.90%     |

### COVID-19 Vaccine Inclusion

Effective October 1, 2024, COVID-19 vaccine-related services that were previously covered under non-risk arrangements will be carved into managed care. The MCOs will be responsible for the cost to administer COVID-19 vaccines in addition to the ingredient cost of the COVID-19 vaccine itself. The ingredient cost of the vaccines for children will continue to be covered under the Vaccines for Children program, while the cost of the vaccines for

Non-Duals adults will be paid for by the MCOs. The cost of the vaccine and the administration of the vaccine for Dual populations in the MLTSS program is covered by Medicare, therefore they are excluded from the adjustment buildup.

DMAS provided the COVID-19 vaccine administration reimbursement rate. Mercer leveraged historical utilization of COVID-19 vaccination rates, along with clinical and pharmacy review, to develop vaccination ingredient cost and utilization projections expected for FY2025. The statewide aggregate adjustment for the COVID-19 Vaccine Inclusion is summarized in the table below.

| Acute      | LIFC <1 | LIFC Child | LIFC Adult | AA    | FC    | Exp Non-Complex | Mat Kick – Acute |
|------------|---------|------------|------------|-------|-------|-----------------|------------------|
| Adjustment | 0.00%   | 0.02%      | 0.07%      | 0.03% | 0.01% | 0.10%           | 0.00%            |

  

| FAMIS      | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS |
|------------|-----------------|-----------------|------------|
| Adjustment | 0.01%           | 0.02%           | 0.11%      |

  

| MLTSS Dual Status | NH    | HCBS  | DD Waiver | HCBS with PDN | COMM No LTSS | Exp Complex | Mat Kick – MLTSS |
|-------------------|-------|-------|-----------|---------------|--------------|-------------|------------------|
| Dual              | 0.00% | 0.00% | 0.00%     | 0.00%         | 0.00%        | 0.04%       | 0.00%            |
| Non-Dual          | 0.01% | 0.01% | 0.05%     | 0.00%         | 0.04%        | 0.04%       | 0.00%            |

## High-Cost Drug Adjustment

Additional considerations were made to account for potential utilization of gene therapies anticipated to be available in FY2025 that were not captured in the base spend. An adjustment was applied to account for the potential utilization of one or more of the following gene therapies: Roctavian™ (Hemophilia A), Hemgenix® (Hemophilia B), Zynteglo™ or Casgevy™ (Transfusion-Dependent β-Thalassemia), Lyfgenia™ or Casgevy™ (Sickle Cell Disease), and Elevidys (Duchene Muscular Dystrophy). Utilization of Zolgensma® for Spinal Muscular Atrophy was sufficiently captured in the base spend and no additional adjustments were made for this therapy.

These high-cost gene therapies are less likely to be billed and paid through the pharmacy benefit and additional adjustments beyond pharmacy trend were considered to capture the full potential cost. These adjustments were developed based on anticipated utilization and unit cost information from the marketplace. Anticipated utilization was informed by reviewing historical medical and pharmacy claims data for members identified as being diagnosed with the indicated conditions. Where appropriate, the cost for these high-cost drugs was offset by anticipated cost offsets in drug expenditures as a result of the new therapy.

The statewide aggregate adjustment for high-cost drugs is summarized below.

| Acute      | LIFC <1 | LIFC Child | LIFC Adult | AA    | FC    | Exp Non-Complex | Mat Kick – Acute |
|------------|---------|------------|------------|-------|-------|-----------------|------------------|
| Adjustment | 0.00%   | 0.12%      | 0.00%      | 0.00% | 0.00% | 0.01%           | 0.00%            |

  

| FAMIS      | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS |
|------------|-----------------|-----------------|------------|
| Adjustment | 0.00%           | 0.00%           | 0.00%      |

  

| MLTSS Dual Status | NH    | HCBS  | DD Waiver | HCBS with PDN | COMM No LTSS | Exp Complex | Mat Kick – MLTSS |
|-------------------|-------|-------|-----------|---------------|--------------|-------------|------------------|
| Dual              | 0.00% | 0.00% | 0.00%     | 0.00%         | 0.00%        | 0.00%       | 0.00%            |
| Non-Dual          | 0.00% | 0.00% | 0.00%     | 0.00%         | 0.20%        | 0.00%       | 0.00%            |

## Weight Management Agents

Effective January 1, 2023, DMAS updated the CCF to include a new closed class for weight management agents. Mercer observed strong positive pharmacy trends through the first half of FY2024 driven by the weight-loss GLP-1s, Wegovy® and Saxenda®. Due to the significant interest in these agents and rapid utilization growth in early 2023, Mercer reviewed emerging data and developed a fiscal impact for these weight-loss agents outside of trend, reflective of more recent experience. DMAS reviewed actual utilization and projected fiscal impact scenarios provided by the MCOs and developed revised Service Authorization (SA) criteria to mitigate use of these agents outside of the criteria defined in their State Plan. The revised SA criteria is expected to be effective July 1, 2024.

To develop the fiscal impact for weight management agents, Mercer relied on emerging commercial and Medicaid experience, national and state obesity prevalence rates, MCO-submitted utilization data, and diagnosis and encounter data through the fourth quarter of 2023. The following outlines pertinent assumptions included in the final estimates:

- Members eligible under the SA criteria effective January 1, 2023 will continue to be eligible for therapy under updated SA criteria effective July 1, 2024, if they meet SA renewal criteria based on weight loss requirements.
- New SA criteria limits the eligible population to BMI > 40 or ≥ 35 with comorbidities, which correlates to ~ 9.00% of the adult population as compared to ~37.00% of the adult population eligible under previous criteria.
- The majority of utilizers will choose higher-cost Wegovy® over Saxenda®, due to less frequent dosing and greater weight loss potential.
- A 4.00% annual brand price increase has been assumed for both GLP-1 medications based on historical price inflation noted for Saxenda®.
- Wegovy® received approval for cardiovascular risk reduction. The eligible population for this indication was assessed and additional funds were incorporated to account for the expanded indication.

The statewide aggregate adjustment for weight management agents is summarized below.

| Acute      | LIFC <1 | LIFC Child | LIFC Adult | AA    | FC    | Exp Non-Complex | Mat Kick – Acute |
|------------|---------|------------|------------|-------|-------|-----------------|------------------|
| Adjustment | 0.00%   | 0.00%      | 0.54%      | 0.00% | 0.00% | 0.72%           | 0.00%            |

| FAMIS      | FAMIS <150% FPL | FAMIS >150% FPL | FAMIS MOMS |
|------------|-----------------|-----------------|------------|
| Adjustment | 0.00%           | 0.00%           | 0.00%      |

| MLTSS Dual Status | NH    | HCBS  | DD Waiver | HCBS with PDN | COMM No LTSS | Exp Complex | Mat Kick – MLTSS |
|-------------------|-------|-------|-----------|---------------|--------------|-------------|------------------|
| Dual              | 0.00% | 0.00% | 0.00%     | 0.00%         | 0.03%        | 0.74%       | 0.00%            |
| Non-Dual          | 0.00% | 0.00% | 0.00%     | 0.00%         | 0.56%        | 0.74%       | 0.00%            |

## Section 5

# Special Contract Provisions Related to Payment

This section describes contract provisions for delivery system and payment initiatives under 42 CFR §438.6 that impact the final net payments to the MCOs for reasons other than risk adjustment under the MCO contract.

## Incentive Arrangements

Incentive arrangements are defined under 42 CFR §438.6(a) as “any payment mechanism under which an MCO may receive additional funds over and above the capitation rate it was paid for meeting targets specified in the contract.” Payments under these arrangements must not exceed 105% of the approved capitation payment. The Commonwealth implemented the Discrete Incentive Transition program on July 1, 2019, and is still in effect. The Discrete Incentive Transition Program provides financial rewards for MCOs that successfully transition complex members residing in a NF to a home- and community-based setting for a sustained period. DMAS will reward MCOs when these transitions result in better care outcomes and quality of life for members. MCOs will receive a one-time payment of \$7,500 for each successful transition accomplished under the program. Based on historic transitions and achieved payments, this incentive program is not expected to exceed 105% of the approved capitation payment as required under 42 CFR §438.6(a).

## Withhold Arrangements

Withhold arrangements are defined under 42 CFR §438.6(a) as “any payment mechanism under which a portion of a capitation rate is withheld from an MCO, PIHP, or prepaid ambulatory health plan (PAHP) and a portion of or all of the withheld amount will be paid to the MCO, PIHP, or PAHP for meeting targets specified in the contract.” The CCMC program includes provisions for the Performance Withhold Program (PWP) and the Clinical Efficiency (CE) Performance Withhold during the FY2025 contract period.

As of the date of this report, DMAS continues to review the PWP and CE performance measures and will finalize the targets in advance of the FY2025 contract period.

### PWP

The PWP is established using a 1.0% withhold applied to the capitation payments made to the MCOs to incentivize health outcomes and quality of care. For the FY2025 PWP, MCO performance will be evaluated on seven National Committee for Quality Assurance’s Healthcare Effectiveness Data and Information Set (HEDIS) measures (14 measure indicators), one Agency for Healthcare Research and Quality and Pediatric Quality Indicator (AHRQ PDI) measure (one measure indicator), and two CMS Core Set of Adult Health Care Quality Measures for Medicaid (CMS Adult Core Set) measures (two measure indicators). The measures will be evaluated across the CCMC Acute and MLTSS programs. The MCOs will earn back withheld funds based on performance in accordance with the methodology established by the DMAS External Quality Review Organization.

Mercer reviewed the PWP design specifications and terms that dictate how the MCOs can earn back the withhold. Based on review of available data that showed historical MCO performance on the HEDIS measures, improvement bonus criteria and the report only requirement for the AHRQ PDI and CMS Adult Core Set, Mercer determined the PWP metrics provide the MCOs the opportunity to earn back the full withhold during the contract period. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably attainable.

## **CE Performance Withhold**

An additional CE performance withhold is established using a 0.25% withhold applied to the capitation payments made to the MCOs to address performance improvements in potentially preventable ER visits, acute inpatient 30-day readmissions, and potentially preventable admissions. The goal of the CE policy is to incentivize MCOs to direct resources and care support efforts to avoid these events and reduce associated utilization and costs. The withhold for FY2025 will be evaluated based on actual FY2025 performance as compared to the CY2022 baseline year across both CCMC programs.

Mercer worked with DMAS on the withhold design specifications and terms that dictate how the MCOs earn back the withhold. Mercer reviewed the FY2025 targets established by DMAS with consideration for historical MCO experience. For certain measures, the CE targets FY2025 were recalibrated based on recent experience. After review and discussions with DMAS, Mercer determined the FY2025 targets established by DMAS were reasonable and achievable for an effectively managed MCO. As a result, no adjustments to the capitation rates have been made for a portion of the withhold that is not reasonably achievable.

## **Delivery System Provider Payment Initiatives**

The CMS RDG defines provider payment initiatives as those that require managed care plans to:

- “Implement value-based purchasing models for provider reimbursement, such as pay for performance arrangements, bundled payments, or other service payment models intended to recognize value or outcomes over volume of services;
- Participate in a multi-payer or Medicaid-specific delivery system reform or performance improvement initiative;
- Adopt a minimum fee schedule for network providers that provide a particular service under the contract;
- Provide a uniform dollar or percentage increase for network providers that provide a particular service under the contract; or
- Adopt a maximum fee schedule for network providers that provide a particular service under the contract, so long as the MCO retains the ability to reasonably manage risk and has discretion in accomplishing the goals of the contract.”

The following items address the Commonwealth’s provider payment initiatives that will be submitted to CMS for approval. There are not any requirements regarding the reimbursement rates the MCOs must pay to any providers beyond those specified in the rate report as a directed payment or authorized under applicable law, regulation, or waiver.

Mercer is aware of a new directed payment in development and will update the certification to incorporate the payment arrangement once approved by CMS.

The initiatives related to hospitals, physician services, State Government NFs, and NF VBP changes are funded separately from the capitation rates and **are not** included in the final rates provided in Exhibit 6. The directed payment estimates for each of the separate payment term arrangements noted below will be included in the final estimates for the populations in the CCMC program.

The table below addresses item I.4.D.ii.a.i in the 2024-2025 RDG.

| Control name of the State Directed Payment  | Type of Payment             | Brief Description  | Is the payment included as a rate adjustment or separate payment term? |
|---|-----------------------------|--|--|
| VA_Fee_IPH.OPH_Renewal_20240701-20250630    | Uniform Percentage Increase | Uniform increase is determined by Virginia based on reimbursement levels compared to Medicare for inpatient and outpatient services. | Separate payment term  |
| VA_Fee_IPH.OPH.NF_Renewal_20240701-20250630 | Uniform Percentage Increase | Uniform increase is determined by Virginia based on the upper payment limit (UPL) gap for each type of provider.                     | Separate payment term  |
| VA_Fee_AMC_Renewal_20240701-20250630        | Uniform Percentage Increase | Uniform increase is determined by Virginia based on the UPL gap for each type of provider.   | Separate payment term  |
| VA_Fee_AMC2_Renewal_20240701-20250630       | Uniform Percentage Increase | Uniform increase is determined by Virginia based on the UPL gap for each type of provider.   | Separate payment term  |
| VA_Fee_SP_Renewal_20240701-20250630         | Uniform Percentage Increase | Uniform increase is determined by Virginia based on the fixed pool of funding each year.   | Separate payment term  |
| VA_VBP_NF_Renewal_I_20240701-20250630       | Value-Based Payment         | Facility payments based on how facilities  | Separate payment term  |

| Control name of the State Directed Payment  | Type of Payment      | Brief Description  | Is the payment included as a rate adjustment or separate payment term?  |
|---|----------------------|--|---|
|   |                      | perform against set thresholds on six performance measures.  |   |
| LTSS Services, Community Mental Health Services, ARTS, and Early Intervention Services<br><br>*No CMS Control Number as this is a minimum fee schedule based on State Plan Approved Rates and does not require a preprint | Minimum Fee Schedule | The CCMC contract includes a minimum fee schedule for LTSS Services, Community Mental Health Services, ARTS, and Early Intervention Services. MCOs must pay no less than the DMAS fee schedule for these services. | No rate adjustment as managed care experience utilized in rate development already reflected these minimum fee schedule requirements. |
| VA_Fee_Oth_Renewal_20240701-20250630  | Minimum Fee Schedule | The CCMC contract includes a minimum fee schedule for DME. MCOs must pay no less than 90% of the DMAS fee schedule for these services effective July 1, 2021.  | No rate adjustment as managed care experience utilized in rate development already reflected these minimum fee schedule requirements. |
| Personal Care and Respite Care Services<br><br>*No CMS Control Number as this is a minimum fee schedule based on State Plan Approved Rates and does not require a preprint  | Minimum Fee Schedule | The CCMC contract includes a minimum fee schedule for Personal Care and Respite Care services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021.                         | No rate adjustment as managed care experience utilized in rate development already reflected these minimum fee schedule requirements. |

The table below addresses item I.4.D.ii.a.ii in the 2024-2025 RDG.



| Control Name of the State Directed Payment | Rate Cells Affected | Impact                                    | Description of the Adjustment  | Confirmation the Rates are Consistent with the Preprint | For Maximum Fee Schedules, Provide the Information Requested in (E) Below |
|--|---------------------|---|--|---|---|
| VA_Fee_Oth_Re newal_20240701-20250630      | All                 | Please see Exhibit 2 of the certification | MCOs must pay no less than 90% of the DMAS fee schedule for these services effective July 1, 2021. | Confirmed   | N/A   |

The table below addresses item I.4.D.ii.a.iii in the 2024-2025 RDG.

| Control Name of the State Directed Payment   | Aggregate Amount Included in the Certification   | Statement that the Actuary is Certifying the Separate Payment Term       | The Magnitude on a PMPM Basis  | Confirmation the Rate Development is Consistent with the Preprint  | Confirmation that the State and Actuary will Submit Required Documentation at the End of the Rating Period (as applicable)                                |
|--|--|--|--|--|---|
| VA_Fee_IPH. OPH_Renewal_20240701-20250630    | Acute –<br>\$2,400,835,695<br><br>MLTSS –<br>\$1,270,014,912<br><br>Total –<br>\$3,670,850,607 | Mercer certifies to the estimates shown in Exhibit 7 of the rate report. | The PMPM estimate varies between \$11.08 and \$12,007.34 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell. | The development of the estimates is consistent with the preprint which has been submitted to CMS for approval. | A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement. |
| VA_Fee_IPH. OPH.NF_Renewal_20240701-20250630 | <b>NSGO</b><br>Acute –   | Mercer certifies to the estimates shown in                               | The PMPM estimate varies between   | The development of the estimates is  | A final rate certification will be completed  |

| Control Name of the State Directed Payment            | Aggregate Amount Included in the Certification   | Statement that the Actuary is Certifying the Separate Payment Term       | The Magnitude on a PMPM Basis   | Confirmation the Rate Development is Consistent with the Preprint  | Confirmation that the State and Actuary will Submit Required Documentation at the End of the Rating Period (as applicable)                                |
|---|--|--|---|--|---|
|   | \$36,038,503<br>MLTSS –<br>\$31,281,199<br>Total –<br>\$67,319,702<br><b>SGO NF</b><br>MLTSS –<br>\$23,824,928 | Exhibit 7 of the rate report.  | \$0.00 and \$493.28 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.               | consistent with the preprint which has been submitted to CMS for approval.                                     | following the end of the contract period to document final payments made to the MCOs under this arrangement.  |
| VA_Fee_AMC<br>–<br>Renewal_202<br>40701-<br>20250630  | Acute –<br>\$158,165,243<br>MLTSS –<br>\$65,029,892<br>Total –<br>\$223,195,135                                | Mercer certifies to the estimates shown in Exhibit 7 of the rate report. | The PMPM estimate varies between \$0.03 and \$778.30 by rate cell. Please see Exhibit 7 for the estimated PMPM impact | The development of the estimates is consistent with the preprint which has been submitted to CMS for approval. | A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement. |
| VA_Fee_AMC<br>2_<br>Renewal_202<br>40701-<br>20250630 | Acute –<br>\$761,167<br>MLTSS –<br>\$302,284<br>Total –  | Mercer certifies to the estimates shown in Exhibit 7 of the rate report. | The PMPM estimate varies between \$0.00 and \$2.56 by rate cell. Please see Exhibit 7 for the                         | The development of the estimates is consistent with the preprint which has been submitted to                   | A final rate certification will be completed following the end of the contract period to document   |

| Control Name of the State Directed Payment | Aggregate Amount Included in the Certification                               | Statement that the Actuary is Certifying the Separate Payment Term       | The Magnitude on a PMPM Basis  | Confirmation the Rate Development is Consistent with the Preprint  | Confirmation that the State and Actuary will Submit Required Documentation at the End of the Rating Period (as applicable)                                |
|--|--|--|--|--|---|
|  | \$1,063,450  |  | estimated PMPM impact on each rate cell.   | CMS for approval.  | final payments made to the MCOs under this arrangement.   |
| VA_Fee_SP_Renewal_20240701-20250630        | Acute –<br>\$23,719,102<br>MLTSS –<br>\$3,330,898<br>Total –<br>\$27,050,000 | Mercer certifies to the estimates shown in Exhibit 7 of the rate report. | The PMPM estimate varies between \$0.00 and \$72.44 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell.  | The development of the estimates is consistent with the preprint which has been submitted to CMS for approval. | A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement. |
| VA_VBP_NF_Renewal_20240701-20250630        | MLTSS –<br>\$184,912,587   | Mercer certifies to the estimates shown in Exhibit 7 of the rate report. | The PMPM estimate varies between \$0.00 and \$931.84 by rate cell. Please see Exhibit 7 for the estimated PMPM impact on each rate cell. | The development of the estimates is consistent with the preprint which has been submitted to CMS for approval. | A final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under this arrangement. |

## Private Acute Care Hospitals

Effective October 1, 2018, DMAS established a payment initiative for private acute care hospitals to ensure that certain networks are maintained and reductions in disparity are promoted. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

### Eligible Providers

Providers eligible for enhanced payments for providing managed care services are private acute care hospitals located in Virginia that provide inpatient and/or outpatient services. For purposes of this payment arrangement, private acute care hospitals exclude public hospitals, freestanding psychiatric and rehabilitation hospitals, children's hospitals, long stay hospitals, long-term acute care hospitals, and critical access hospitals.

### Payment Amount

The estimated uniform rate increase established by the Commonwealth is 190.38% for inpatient services and 106.70% for outpatient services. The estimated uniform rate increase is based on the FY2024 directed payment increase percentages as the FY2025 directed payment increase percentages are not yet available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

## Non-State Government Owned Hospitals

Effective January 1, 2019, DMAS established a payment initiative for Chesapeake Regional Medical Center (non-state government-owned acute care hospital) in the form of a uniform percentage increase. Effective July 1, 2021, DMAS identified Lake Taylor Transitional Care Hospital as being eligible for this payment initiative. This will ensure that there is effective management of chronic conditions. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

### Eligible Providers

The provider eligible for enhanced payments for providing managed care services is Chesapeake Regional Medical Center.

### Payment Amount

The estimated uniform rate increase established by the Commonwealth is 85.70% for inpatient services and 149.20% for all outpatient services. The estimated uniform rate increase is based on the FY2024 directed payment increase percentages as the FY2025 directed payment increase percentages are not yet available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

## State Government Nursing Facilities

Effective January 1, 2019, DMAS established a payment initiative for certain government-owned NFs. This will ensure quality of life for members with intensive health

care needs. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

### **Eligible Providers**

Providers eligible for this uniform percentage are NFs owned by type one hospitals. Type one hospitals include Virginia Commonwealth University's (VCU) Community Memorial Hospital (CMH), The Hundley Center, and VCU's Children Hospital of Richmond (CHOR).

### **Payment Amount**

The estimated uniform rate increase established by the Commonwealth is 71.89% for NH services provided at VCU's CHOR and 101.32% for NH services provided at VCU's CMH. The estimated uniform rate increase is based on the FY2024 directed payment increase percentages as the FY2025 directed payment increase percentages are not yet available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

## **Physicians Affiliated with University of Virginia (UVA), Virginia Commonwealth University (VCU), and Eastern Virginia Medical School (EVMS)**

Effective January 1, 2019, DMAS established a payment initiative for physicians affiliated with the practice plans of Virginia's three allopathic medical schools (UVA, VCU, and EVMS) to strengthen access to primary care networks and ensure effective management of chronic conditions. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

### **Eligible Providers**

Providers eligible for enhanced payments for providing managed care services are physicians affiliated with UVA, VCU, and EVMS.

### **Payment Amount**

The estimated uniform rate increase established by the Commonwealth is 221.00% for physician services provided at UVA/VCU and 100.00% for physician services provided at EVMS. The estimated uniform rate increase is based on the FY2024 directed payment increase percentages as the FY2025 directed payment increase percentages are not yet available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

## **Physicians Affiliated Chesapeake Regional Medical Center**

Effective July 1, 2022, DMAS established a payment initiative for physicians employed by or contracted with Chesapeake Regional Medical Center (CRMC), Virginia's only non-state government owned general acute care hospital. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

## Eligible Providers

Providers eligible for enhanced payments for providing managed care services are physicians employed by or contracted with CRMC.

## Payment Amount

The estimated uniform rate increase established by the Commonwealth is 64.68% for physician services provided by physicians affiliated with CRMC. The estimated uniform rate increase is based on the FY2024 directed payment increase percentages as the FY2025 directed payment increase percentages are not yet available. The actual uniform percentage increase will be determined based on an analysis of the FFS UPL with adjustments for consideration of managed care reimbursement.

## Distribution Methodology

The payments for the described directed payments based on uniform percentage increases will be made to eligible providers quarterly throughout the contract period based on actual utilization. MCO encounter data will be used to link the enhanced payments to utilization of applicable services as defined above for MCO enrollees. DMAS will calculate each provider's payment increase by MCO using valid encounters received during the previous quarter. DMAS will then issue an additional payment to each MCO based on the increase calculated for applicable services provided to the MCO's enrollees. Due to the uniform percentage increase being calculated after the encounters have been received, the directed payments will occur retroactively to each MCO.

For the directed payments noted above, a final rate certification will be completed following the end of the contract period to document final payments made to the MCOs under these arrangements. The capitation rates within this rate report do not include costs for these directed payments. Actual PMPMs will be calculated retroactively and certified after the end of the rating period.

## Physicians Affiliated with Children's Hospital of the King's Daughters

Effective July 1, 2022, DMAS established a payment initiative for physicians employed by or contracted with CHKD. The payment initiative is intended to supplement the base managed care rates negotiated between the MCOs and certain eligible providers. This is an approved directed payment arrangement under 42 CFR §438.6(c).

## Eligible Providers

Providers eligible for enhanced payments for providing managed care services are physicians employed by or contracted with CHKD.

## Payment Amount

The estimated uniform rate increase established by the Commonwealth is based on fixed funding allotted for this directed payment arrangement. The actual uniform percentage increase will be determined based on quarterly reassessments of the actual utilization.

## **Nursing Facility Value-Based Purchasing Program**

Effective July 1, 2022, DMAS established a NF VBP program that seeks to improve the quality and outcomes of care furnished to Medicaid members by enhancing performance accountability in the areas of staffing and avoidance of negative care events. The payment initiative is intended to enhance funding for facilities that meet or exceed designated performance and improvement thresholds associated with the provision of high-quality care to Medicaid members.

### **Eligible Providers**

All NFs participating in Medicaid managed care will be eligible for NF VBP program payments. NFs shall be defined as Provider Types 010 (Skilled Nursing Home) or 015 (Intermediate Care Nursing Home).

### **Payment Amount**

The Commonwealth will allot a budgeted amount for payments to facilities based on their performance and improvement in the program's measures for staffing and avoidance of negative care events.

## **LTSS Services, Community Mental Health Services, ARTS, and Early Intervention Services**

The CCMC contract also includes a minimum fee schedule for LTSS Services, Community Mental Health Services, ARTS, and Early Intervention Services. MCOs must pay no less than the DMAS fee schedule for these services. This is an approved directed payment arrangement under 42 CFR §438.6(c). The impact of this payment arrangement is included in the capitation rates. Specifically, the managed care experience utilized in rate development already reflected these minimum fee schedule requirements; therefore, no further adjustment was necessary.

## **Durable Medical Equipment Services**

The CCMC contract also includes a minimum fee schedule for DME. MCOs must pay no less than 90.00% of the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, the managed care experience utilized in rate development already reflected these minimum fee schedule requirements; therefore, no further adjustment was necessary.

## **Personal Care and Respite Care Services**

The CCMC contract also includes a minimum fee schedule for Personal Care and Respite Care services. MCOs must pay no less than the DMAS fee schedule for these services effective July 1, 2021. The impact of this payment arrangement is included in the capitation rates. Specifically, the FFS and managed care experience utilized in rate development already reflected these minimum fee schedule requirements; therefore, no further adjustment was necessary.

## Section 6

# Projected Non-Benefit Costs

This section describes the administrative costs, care management, underwriting gain, relevant taxes and how they were incorporated into the rates. The impact of the non-medical expense loads is included in Exhibit 5.

## Administration

The starting point for the administrative expense development was the historical administrative expense incurred in the CCMC program. Mercer certified public accountants and financial consultants reviewed the administrative expenses reported in the MCOs' CY2023 financial reports.

These reviews identify administrative expenses that should be excluded for rate development purposes, as well as reporting inconsistencies among MCOs. Mercer also utilized administrative audit report details completed by Myers and Stauffer LC to make adjustments for non-allowable expenses or costs that are accounted for separately. These may include, but are not limited to, premium taxes that are not applicable to Medicaid plans, marketing/lobbying fees, and as a result of this process, reported administrative expenses are adjusted to produce an appropriate baseline for a capitation rate administrative load.

The baseline administrative load for each population group was then trended to the midpoint of the FY2025 contract period for a total of 18 months and adjusted to reflect the impact of changes to enrollment levels between the base and contract period. The final Statewide administrative cost with all adjustments is \$39.09 PMPM for the Acute population, \$29.93 PMPM for the FAMIS population, and \$156.95 PMPM for the MLTSS population.

The Statewide administrative cost was then split out by region and rate cell using a fixed and variable cost methodology that is budget neutral overall. For the Maternity Kick payment, a proportionate administrative adjustment is applied to reflect the appropriate variable expense only in a budget-neutral manner. Fixed administrative PMPM continues to apply to the non-maternity PMPMs for each rate cell.

## Care Management

Included in the historical administrative expense are costs related to care management which allows MCOs to eliminate unnecessary medical expenses. In addition, strong care management has been proven to improve the quality of care of the individual members and increase efficiencies, thereby reducing overall costs. Mercer reviewed the care management expenses as reported in the financial reports for reasonability and appropriateness as related to the contractual requirements and determined no adjustment to the reported care management expenses were necessary.

## Underwriting Gain

Actuarial soundness requires that capitation rates consider all necessary and reasonable costs the MCO incurs to satisfy the terms of the contract. Mercer develops an underwriting



gain component expressed as a percentage of the premium rate that provides for the cost of capital and a margin for risk appropriate for the covered populations under the CCMC program. In developing the margin, Mercer considers data such as state and federal taxes and DMAS-MCO reported financials, including statutory annual statements filed with state insurance regulators. Mercer applies assumptions that are consistent with the underlying rate development factors such as enrollment, projected medical costs, and other non-benefit costs, such as administration and care management.

Mercer considered these modeled scenarios to arrive at an underwriting gain assumption of 1.00% to the final premium rates.

## Section 7

# Risk Adjustment and Acuity Adjustments

This section describes the risk and acuity adjustments the Commonwealth employs for Acute and MLTSS populations and services during the FY2025 contract period.

## Risk Adjustment

Within the Acute and MLTSS populations, capitation rates for the LIFC Child, LIFC Adult, Expansion Medically Non-Complex, Expansion Medically Complex and Community Non-Dual > 1 rate cells are subject to risk adjustment utilizing the combined CDPS+Rx risk adjustment model. The CDPS+Rx model utilizes demographic, diagnostic, and pharmacy data to classify individuals into demographic and disease categories that are used to predict the health care expenditures for each individual.

Within the MLTSS populations, the behavioral health portion of the capitation rates for the Community Dual < 65 and Community Dual 65+ rate cells are risk-adjusted. The behavioral health portion of the capitation rates is risk-adjusted using a model that leverages the CCSR diagnostic grouper. For the purposes of the behavioral health risk adjustment process, behavioral health services are defined as the Community Behavioral Health, ARTS, Case Management Services, and Early Intervention COS lines. The model utilizes demographic and diagnostic data from behavioral health records to classify individuals into model categories to predict behavioral health care expenditures for each individual.

Note that both risk adjustment processes described in this document are projected to be budget neutral, such that total projected dollars are the same both prior to and after the application of the risk adjustment processes. Please refer to the CDPS+Rx risk adjustment methodology document, 'FY2025 Acute & MLTSS RAR Methodology Document\_FINAL\_20240530', and to the BH risk adjustment methodology document, 'FY2025 BH RAR Methodology Document\_FINAL\_20240530', for further details.

## NH/HCBS Mix Adjustment

The rates effective July 1, 2024 for the NH eligible population are blended based on a weighted average of the capitation rates for enrollees residing in NHs and enrollees in the HCBS waiver subpopulation. The purpose of the NH/HCBS blended rate is to create a financial incentive for MCOs to serve members in a cost-effective community setting, rather than a more costly institutional setting, to the greatest extent appropriate. To develop the blended rates, Mercer first developed the individual NH and HCBS rates by Dual status and then blended the two rates together (separately for Duals and Non-Duals, TPL and Non-TPL) with the projected mix assumptions. The projected mix represents the targeted enrollment mix between NH and HCBS populations that an efficient MCO can reasonably attain for the contract period.

The projected FY2025 NH/HCBS base mix was calculated using actual enrollment through March 2024, with consideration of historical enrollment patterns between the NH/HCBS

populations and expected eligibility redetermination of non-utilizing HCBS members. Overall, Mercer expects NH and HCBS enrollment mix to shift slightly more towards HCBS relative to FY2024, due to higher observed enrollment within the HCBS population.

The NH/HCBS enrollment mix assumed for FY2025 by region and dual status are displayed in the table below.

| Population              | Non-Expansion |          | Expansion |         |
|-------------------------|---------------|----------|-----------|---------|
| Region                  | Dual          | Non-Dual | TPL       | Non-TPL |
| Central Virginia        | 35.32%        | 13.95%   | 36.57%    | 36.57%  |
| Charlottesville/Western | 40.99%        | 10.38%   | 33.68%    | 33.68%  |
| Northern/Winchester     | 23.21%        | 6.08%    | 35.34%    | 35.34%  |
| Roanoke/Alleghany       | 43.44%        | 12.54%   | 36.65%    | 36.65%  |
| Southwest               | 54.49%        | 25.72%   | 56.82%    | 56.82%  |
| Tidewater               | 33.72%        | 11.52%   | 32.93%    | 32.93%  |

Budget-neutral adjustments to the NH/HCBS blended rates will be calculated for each MCO by region and dual status and provided with the final FY2025 rates.

## Risk-Sharing Mechanisms

Risk-sharing mechanisms include arrangements such as reinsurance, risk corridors, or stop-loss limits. Acuity-driven plan risk adjustment is not included in these risk-sharing mechanisms and is addressed separately in this report.

The CCMC contract includes a pharmacy reinsurance pool that is intended to mitigate risk associated with excessive pharmacy claims between MCOs. This reinsurance pool is budget-neutral overall, and funds will be redistributed between MCOs after the rating period once actual pharmacy claims exceeding the \$200,000 attachment point are known. Please refer to section 15.5 of the CCMC contract for additional details.

The MCOs are subject to both a minimum medical loss ratio (MLR) and a limit on underwriting gain. These provisions will apply on a combined basis across the Expansion and Non-Expansion populations in the CCMC program and will only include revenue and expense experience applicable to enrolled members included under the CCMC contract. The MLR is calculated first followed by the calculation of the underwriting gain limit. Please refer to section 15.4 of the CCMC contract (MLR and Limit on Underwriting Gain) for additional details.

The MCOs are required to report MLR calculations to DMAS subsequent to the end of the contract period, using a formula and methodology in accordance with 42 CFR §438.8. As further directed by DMAS, the MCOs shall maintain a minimum MLR of 85.00% in aggregate for the MCO's enrollee population. If the MCO does not maintain such minimum, the MCO is required to remit an amount equal to the deficiency percentage applied to the amount of adjusted premium revenue. Although capitation rates are not directly impacted by the

minimum MLR requirement, the rates have been developed in such way that the MCOs are reasonably expected to achieve and MLR of at least 85.00% for FY2025.

Finally, the MCOs are subject to a maximum underwriting gain for the contract period. The percentage shall be determined as the ratio of Medicaid underwriting gain to the amount of Medicaid premium income for FY2025.

- If the underwriting gain percentage for FY2025 exceeds 3.00% then the Contractor shall make payment to DMAS equal to 50% of the underwriting gain in excess of 3.00% of Medicaid premium income up to 10.00%.
- The Contractor shall return 100.00% of the underwriting gain above 10.00%.

Such amount will be remitted to DMAS as a refund of an overpayment. DMAS has implemented the underwriting gain limit as a cost-control strategy. The underwriting gain limit has been developed in accordance with generally accepted actuarial principles and practices. The underwriting gain limit does not have an effect on the development of the capitation rates.

## Section 8

# Certification of Final Rates

This certification assumes items in the Medicaid State Plan or waiver, as well as the CCMC program MCO contract, have been approved by CMS. In preparing the rates, Mercer has used and relied upon enrollment, eligibility, claim, reimbursement levels, benefit design, financial data and information supplied by the Commonwealth and its vendors. The Commonwealth and its vendors are solely responsible for the validity and completeness of this supplied data and information. We have reviewed the summarized data and information for internal consistency and reasonableness, but we did not audit it. In our opinion, it is appropriate for the intended rate-setting purpose. However, if the data and information are incomplete/inaccurate, the values shown in this report may differ significantly from values that would be obtained with accurate and complete information; this may require a later revision to this report.

Because modeling all aspects of a situation or scenario is not possible or practical, Mercer may use summary information, estimates or simplifications of calculations to facilitate the modeling of future events in an efficient and cost-effective manner. Mercer may also exclude factors or data that are immaterial in our judgment. Use of such simplifying techniques does not, in our judgment, affect the reasonableness, appropriateness or attainability of the results for the Medicaid program. Actuarial assumptions may also be changed from one certification period to the next because of changes in mandated requirements, program experience, changes in expectations about the future and other factors. A change in assumptions is not an indication that prior assumptions were unreasonable, inappropriate or unattainable when they were made.

Mercer certifies that the rates shown in Exhibit 6 were developed in accordance with generally accepted actuarial practices and principles and are appropriate for the Medicaid covered populations and services under the CCMC MCO contract. The undersigned actuaries are members of the American Academy of Actuaries and meet its qualification standards to certify to the actuarial soundness of Medicaid managed care capitation rates. To the best of Mercer's knowledge, there are no conflicts of interest in performing this work.

Rates developed by Mercer are actuarial projections of future contingent events. All estimates are based upon the information and data available at a point in time and are subject to unforeseen and random events. Therefore, any projection must be interpreted as having a likely, and potentially wide, range of variability from the estimate. Any estimate or projection may not be used or relied upon by any other party or for any other purpose than for which it was issued by Mercer. Mercer is not responsible for the consequences of any unauthorized use. Actual MCO costs will differ from these projections. Mercer has developed these rates on behalf of the State to demonstrate compliance with the CMS requirements under 42 CFR §438.4 and accordance with applicable law and regulations. Use of these rates for any purpose beyond that stated may not be appropriate.

MCOs are advised that the use of these rates may not be appropriate for their particular circumstance and Mercer disclaims any responsibility for the use of these rates by MCOs for any purpose. Mercer recommends that any MCO considering contracting with the Commonwealth should analyze its own projected medical expense, administrative expense

and any other premium needs for comparison to these rates before deciding whether to contract with the Commonwealth.

The Commonwealth understands that Mercer is not engaged in the practice of law, or in providing advice on taxation matters. This report, which may include commenting on legal or taxation issues or regulations, does not constitute and is not a substitute for legal or taxation advice. Accordingly, Mercer recommends that the Commonwealth secure the advice of competent legal and taxation counsel with respect to any legal or taxation matters related to this report or otherwise.

This report assumes the reader is familiar with the Commonwealth's CCMC program, Medicaid eligibility rules, and financing and actuarial rating techniques. It has been prepared exclusively for the Commonwealth, MCOs, and CMS, and should not be relied upon by third parties. Other readers should seek the advice of actuaries or other qualified professionals competent in the area of actuarial rate projections to understand the technical nature of these results. Mercer is not responsible for, and expressly disclaims liability for, any reliance on this report by third parties.

The Commonwealth agrees to notify Mercer within 30 days of receipt of this report if it disagrees with anything contained in this report or is aware of any information or data that would affect the results of this report that has not been communicated or provided to Mercer or incorporated herein. The report will be deemed final and acceptable to the Commonwealth if nothing is received by Mercer within such 30-day period. If there are any questions regarding this report, please contact Brad Diaz at +1 612 642 8756, Roger Figueroa at +1 470 548 8862, or Selina Gilbertson at +1 602 522 6474.

Sincerely,



Brad Diaz, FSA, MAAA  
Principal



Roger Figueroa, FSA, MAAA  
Principal



Selina Gilbertson, FSA, MAAA  
Senior Associate

# Exhibit 1

# Base Sheets

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |              |
|----------------|--------------|
| Region:        | Statewide    |
| Rate Cell:     | LIFC Under 1 |
| Member Months: | 469,885      |
| Base Year:     | CY2022       |

| Category of Service                              | Raw Base Data         |                  |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|-----------------------|------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 16,359             | 189              | 5         | \$ 86.56    | \$ 0.03          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5         | \$ 86.56    | \$ 0.04          |
| Case Management Services                         | \$ 329,578            | 71,602           | 1,829     | \$ 4.60     | \$ 0.70          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,839     | \$ 4.60     | \$ 0.71          |
| Child EPSDT                                      | \$ 3,578,350          | 179,242          | 4,578     | \$ 19.96    | \$ 7.62          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,611     | \$ 19.96    | \$ 7.67          |
| Community Behavioral Health                      | \$ 188,411            | 984              | 25        | \$ 191.47   | \$ 0.40          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 25        | \$ 191.47   | \$ 0.40          |
| DME/Supplies                                     | \$ 1,137,797          | 8,376            | 214       | \$ 135.84   | \$ 2.42          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 216       | \$ 135.84   | \$ 2.44          |
| Early Intervention Services                      | \$ 3,508,973          | 92,719           | 2,368     | \$ 37.85    | \$ 7.47          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,382     | \$ 37.85    | \$ 7.51          |
| FQHC / RHC                                       | \$ 2,248,492          | 60,891           | 1,555     | \$ 36.93    | \$ 4.79          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.21%                        | 0.00%                      | 1,563     | \$ 36.92    | \$ 4.81          |
| Home Health Services                             | \$ 28,749             | 283              | 7         | \$ 101.59   | \$ 0.06          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 7         | \$ 101.59   | \$ 0.06          |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 177,448,200        | 117,664          | 3,005     | \$ 1,508.09 | \$ 377.64        | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,180     | \$ 1,508.09 | \$ 399.62        |
| Inpatient-Other                                  | \$ 29,420,751         | 11,859           | 303       | \$ 2,480.88 | \$ 62.61         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 320       | \$ 2,480.88 | \$ 66.26         |
| Inpatient-Psych                                  | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Lab/Radiology                                    | \$ 2,439,687          | 56,639           | 1,446     | \$ 43.07    | \$ 5.19          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,460     | \$ 43.07    | \$ 5.24          |
| Outpatient-ER                                    | \$ 14,165,859         | 38,552           | 985       | \$ 367.45   | \$ 30.15         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 994       | \$ 367.45   | \$ 30.43         |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 13,900,025         | 37,069           | 947       | \$ 374.98   | \$ 29.58         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.45%                          | -0.03%                        | 0.00%                      | 953       | \$ 374.16   | \$ 29.72         |
| Pharmacy   | \$ 7,143,322          | 123,884          | 3,164     | \$ 57.66    | \$ 15.20         | 0.01%            | 0.00%               | -12.54%               | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,164     | \$ 50.43    | \$ 13.30         |
| Physician-Anesthesia                             | \$ 507,687            | 219,368          | 5,602     | \$ 2.31     | \$ 1.08          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,644     | \$ 2.31     | \$ 1.09          |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 49,114,984         | 559,994          | 14,301    | \$ 87.71    | \$ 104.53        | 0.74%            | 6.28%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 14,406    | \$ 93.22    | \$ 111.91        |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 10,489,613         | 338,360          | 8,641     | \$ 31.00    | \$ 22.32         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.02%                          | -0.33%                        | 0.00%                      | 8,664     | \$ 30.83    | \$ 22.26         |
| Physician-Psych                                  | \$ 4,012              | 41               | 1         | \$ 97.86    | \$ 0.01          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 97.86    | \$ 0.01          |
| Physician-Specialist                             | \$ 2,767,778          | 17,646           | 451       | \$ 156.85   | \$ 5.89          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 454       | \$ 156.85   | \$ 5.93          |
| Physician-Vision                                 | \$ 153,006            | 3,150            | 80        | \$ 48.57    | \$ 0.33          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 81        | \$ 48.57    | \$ 0.33          |
| Transportation/Emergency                         | \$ 642,689            | 2,178            | 56        | \$ 295.08   | \$ 1.37          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 56        | \$ 295.08   | \$ 1.38          |
| Transportation/Non-emergency                     | \$ 380,786            | 5,242            | 134       | \$ 72.64    | \$ 0.81          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.16%                        | 0.00%                      | 135       | \$ 72.77    | \$ 0.82          |
| <b>Gross Medical Total</b>                       | <b>\$ 319,615,109</b> | <b>1,945,931</b> |           |             | <b>\$ 680.20</b> | <b>4.03%</b>     | <b>0.93%</b>        | <b>-0.29%</b>         | <b>0.00%</b> | <b>-0.02%</b>                   | <b>-0.01%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 711.93</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                  |
|----------------|------------------|
| Region:        | Central Virginia |
| Rate Cell:     | LIFC Under 1     |
| Member Months: | 118,303          |
| Base Year:     | CY2022           |

| Category of Service                              | Raw Base Data        |                |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               |                            | Final Base Data |             |                  |
|--|----------------------|----------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------------|-------------|------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000       | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 3,861             | 46             | 5         | \$ 83.93    | \$ 0.03          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5               | \$ 83.93    | \$ 0.03          |
| Case Management Services                         | \$ 27,749            | 3,288          | 334       | \$ 8.44     | \$ 0.23          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 335             | \$ 8.44     | \$ 0.24          |
| Child EPSDT                                      | \$ 710,793           | 44,934         | 4,568     | \$ 15.82    | \$ 6.01          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,592           | \$ 15.82    | \$ 6.05          |
| Community Behavioral Health                      | \$ 72,470            | 217            | 22        | \$ 333.96   | \$ 0.61          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 22              | \$ 333.96   | \$ 0.62          |
| DME/Supplies                                     | \$ 343,269           | 2,610          | 265       | \$ 131.52   | \$ 2.90          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 267             | \$ 131.52   | \$ 2.93          |
| Early Intervention Services                      | \$ 765,697           | 20,540         | 2,083     | \$ 37.28    | \$ 6.47          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,096           | \$ 37.28    | \$ 6.51          |
| FQHC / RHC                                       | \$ 118,042           | 3,217          | 326       | \$ 36.69    | \$ 1.00          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.03%                        | 0.00%                      | 329             | \$ 36.69    | \$ 1.00          |
| Home Health Services                             | \$ 2,079             | 14             | 1         | \$ 148.51   | \$ 0.02          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1               | \$ 148.51   | \$ 0.02          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 42,099,057        | 30,242         | 3,068     | \$ 1,392.07 | \$ 355.86        | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,246           | \$ 1,392.07 | \$ 376.57        |
| Inpatient-Other                                  | \$ 6,581,416         | 2,996          | 304       | \$ 2,196.73 | \$ 55.63         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 322             | \$ 2,196.73 | \$ 58.87         |
| Inpatient-Psych                                  | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Lab/Radiology                                    | \$ 834,701           | 13,649         | 1,384     | \$ 61.15    | \$ 7.06          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,398           | \$ 61.15    | \$ 7.12          |
| Outpatient-ER                                    | \$ 3,797,940         | 10,582         | 1,073     | \$ 358.91   | \$ 32.10         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,083           | \$ 358.91   | \$ 32.41         |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 4,600,650         | 11,341         | 1,150     | \$ 405.67   | \$ 38.89         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.15%                          | -0.03%                        | 0.00%                      | 1,159           | \$ 405.67   | \$ 39.19         |
| Pharmacy   | \$ 1,985,079         | 31,797         | 3,225     | \$ 62.43    | \$ 16.78         | 0.01%            | 0.00%               | -12.54%               | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,226           | \$ 62.43    | \$ 16.68         |
| Physician-Anesthesia                             | \$ 129,289           | 66,089         | 6,704     | \$ 1.96     | \$ 1.09          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6,753           | \$ 1.96     | \$ 1.10          |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 11,806,865        | 141,710        | 14,374    | \$ 83.32    | \$ 99.80         | 0.74%            | 6.28%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 14,480          | \$ 83.32    | \$ 106.85        |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Physician-Other                                  | \$ 3,794,576         | 74,393         | 7,546     | \$ 51.01    | \$ 32.08         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.01%                          | -0.21%                        | 0.00%                      | 7,566           | \$ 51.01    | \$ 32.03         |
| Physician-Psych                                  | \$ 3,258             | 34             | 3         | \$ 95.81    | \$ 0.03          | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3               | \$ 95.81    | \$ 0.03          |
| Physician-Specialist                             | \$ 685,706           | 4,559          | 462       | \$ 150.41   | \$ 5.80          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 466             | \$ 150.41   | \$ 5.84          |
| Physician-Vision                                 | \$ 37,925            | 823            | 83        | \$ 46.08    | \$ 0.32          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 84              | \$ 46.08    | \$ 0.32          |
| Transportation/Emergency                         | \$ 149,591           | 453            | 46        | \$ 330.22   | \$ 1.26          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 46              | \$ 330.22   | \$ 1.28          |
| Transportation/Non-emergency                     | \$ 115,642           | 1,444          | 146       | \$ 80.08    | \$ 0.98          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.31%                        | 0.00%                      | 147             | \$ 80.17    | \$ 0.98          |
| <b>Gross Medical Total</b>                       | <b>\$ 78,665,653</b> | <b>464,978</b> |           |             | <b>\$ 664.95</b> | <b>3.89%</b>     | <b>0.91%</b>        | <b>-0.33%</b>         | <b>0.00%</b> | <b>-0.01%</b>                   | <b>-0.01%</b>                 | <b>0.00%</b>               |                 |             | <b>\$ 694.66</b> |

Notes:  
 1. Experience shown above reflects managed care enco CY2022  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                         |
|----------------|-------------------------|
| Region:        | Charlottesville/Western |
| Rate Cell:     | LIFC Under 1            |
| Member Months: | 54,233                  |
| Base Year:     | CY2022                  |

| Category of Service                              | Raw Base Data        |                |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               |                            | Final Base Data |             |                  |
|--|----------------------|----------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------------|-------------|------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000       | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 1,440             | 11             | 2         | \$ 130.90   | \$ 0.03          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2               | \$ 130.90   | \$ 0.03          |
| Case Management Services                         | \$ 275               | 61             | 13        | \$ 4.51     | \$ 0.01          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 14              | \$ 4.51     | \$ 0.01          |
| Child EPSDT                                      | \$ 203,131           | 12,926         | 2,860     | \$ 15.71    | \$ 3.75          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,881           | \$ 15.71    | \$ 3.77          |
| Community Behavioral Health                      | \$ 1,849             | 7              | 2         | \$ 264.08   | \$ 0.03          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2               | \$ 264.08   | \$ 0.03          |
| DME/Supplies                                     | \$ 85,425            | 759            | 168       | \$ 112.55   | \$ 1.58          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 170             | \$ 112.55   | \$ 1.59          |
| Early Intervention Services                      | \$ 408,554           | 9,367          | 2,073     | \$ 43.62    | \$ 7.53          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,085           | \$ 43.62    | \$ 7.58          |
| FQHC / RHC                                       | \$ 623,931           | 15,528         | 3,436     | \$ 40.18    | \$ 11.50         | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 3,461           | \$ 40.18    | \$ 11.59         |
| Home Health Services                             | \$ 5,669             | 19             | 4         | \$ 298.37   | \$ 0.10          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4               | \$ 298.37   | \$ 0.11          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 22,043,924        | 15,074         | 3,335     | \$ 1,462.38 | \$ 406.47        | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,529           | \$ 1,462.38 | \$ 430.12        |
| Inpatient-Other                                  | \$ 2,473,977         | 1,263          | 279       | \$ 1,958.81 | \$ 45.62         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 296             | \$ 1,958.81 | \$ 48.27         |
| Inpatient-Psych                                  | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Lab/Radiology                                    | \$ 225,225           | 5,526          | 1,223     | \$ 40.76    | \$ 4.15          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,234           | \$ 40.76    | \$ 4.19          |
| Outpatient-ER                                    | \$ 1,526,063         | 3,774          | 835       | \$ 404.36   | \$ 28.14         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 843             | \$ 404.36   | \$ 28.40         |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 2,985,804         | 7,801          | 1,726     | \$ 382.75   | \$ 55.06         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.51%                          | -0.08%                        | 0.00%                      | 1,735           | \$ 382.04   | \$ 55.25         |
| Pharmacy   | \$ 796,132           | 12,846         | 2,842     | \$ 61.98    | \$ 14.68         | 0.01%            | 0.00%               | -12.54%               | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,843           | \$ 54.20    | \$ 12.84         |
| Physician-Anesthesia                             | \$ 51,506            | 20,938         | 4,633     | \$ 2.46     | \$ 0.95          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,667           | \$ 2.46     | \$ 0.96          |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 5,219,723         | 59,995         | 13,275    | \$ 87.00    | \$ 96.25         | 0.74%            | 6.28%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 13,373          | \$ 92.47    | \$ 103.05        |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Physician-Other                                  | \$ 486,521           | 24,927         | 5,516     | \$ 19.52    | \$ 8.97          | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.09%                          | -0.80%                        | 0.00%                      | 5,487           | \$ 19.46    | \$ 8.90          |
| Physician-Psych                                  | \$ 121               | 1              | 0         | \$ 121.03   | \$ 0.00          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0               | \$ 121.03   | \$ 0.00          |
| Physician-Specialist                             | \$ 299,013           | 2,148          | 475       | \$ 139.21   | \$ 5.51          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 479             | \$ 139.21   | \$ 5.55          |
| Physician-Vision                                 | \$ 19,342            | 403            | 89        | \$ 47.99    | \$ 0.36          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 90              | \$ 47.99    | \$ 0.36          |
| Transportation/Emergency                         | \$ 99,765            | 331            | 73        | \$ 301.41   | \$ 1.84          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 74              | \$ 301.41   | \$ 1.86          |
| Transportation/Non-emergency                     | \$ 53,408            | 510            | 113       | \$ 104.72   | \$ 0.98          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 114             | \$ 104.72   | \$ 0.99          |
| <b>Gross Medical Total</b>                       | <b>\$ 37,610,799</b> | <b>194,215</b> |           |             | <b>\$ 693.50</b> | <b>4.06%</b>     | <b>0.84%</b>        | <b>-0.26%</b>         | <b>0.00%</b> | <b>-0.04%</b>                   | <b>-0.02%</b>                 | <b>0.00%</b>               |                 |             | <b>\$ 725.44</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                     |
|----------------|---------------------|
| Region:        | Northern/Winchester |
| Rate Cell:     | LIFC Under 1        |
| Member Months: | 132,816             |
| Base Year:     | CY2022              |

| Category of Service                              | Raw Base Data        |                |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|----------------------|----------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 5,967             | 77             | 7         | \$ 77.50    | \$ 0.04          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 7         | \$ 77.50    | \$ 0.05          |
| Case Management Services                         | \$ 24,700            | 5,779          | 522       | \$ 4.27     | \$ 0.19          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 525       | \$ 4.27     | \$ 0.19          |
| Child EPSDT                                      | \$ 1,895,060         | 68,213         | 6,163     | \$ 27.78    | \$ 14.27         | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6,209     | \$ 27.78    | \$ 14.37         |
| Community Behavioral Health                      | \$ 265               | 10             | 1         | \$ 26.54    | \$ 0.00          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 26.54    | \$ 0.00          |
| DME/Supplies                                     | \$ 331,861           | 2,351          | 212       | \$ 141.16   | \$ 2.50          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 214       | \$ 141.16   | \$ 2.52          |
| Early Intervention Services                      | \$ 971,955           | 24,967         | 2,256     | \$ 38.93    | \$ 7.32          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,269     | \$ 38.93    | \$ 7.36          |
| FQHC / RHC                                       | \$ 956,606           | 25,760         | 2,327     | \$ 37.14    | \$ 7.20          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.48%                        | 0.00%                      | 2,334     | \$ 37.13    | \$ 7.22          |
| Home Health Services                             | \$ 5,843             | 132            | 12        | \$ 44.27    | \$ 0.04          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 12        | \$ 44.27    | \$ 0.04          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 52,493,812        | 30,656         | 2,770     | \$ 1,712.35 | \$ 395.24        | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,931     | \$ 1,712.35 | \$ 418.24        |
| Inpatient-Other                                  | \$ 8,622,340         | 3,664          | 331       | \$ 2,353.26 | \$ 64.92         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 350       | \$ 2,353.26 | \$ 68.70         |
| Inpatient-Psych                                  | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Lab/Radiology                                    | \$ 757,888           | 20,702         | 1,870     | \$ 36.61    | \$ 5.71          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,888     | \$ 36.61    | \$ 5.76          |
| Outpatient-ER                                    | \$ 4,137,530         | 10,947         | 989       | \$ 377.96   | \$ 31.15         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 998       | \$ 377.96   | \$ 31.45         |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 1,788,379         | 5,585          | 505       | \$ 320.21   | \$ 13.47         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.09%                          | 0.00%                         | 0.00%                      | 509       | \$ 320.07   | \$ 13.58         |
| Pharmacy   | \$ 2,031,450         | 37,721         | 3,408     | \$ 53.85    | \$ 15.30         | 0.01%            | 0.00%               | -12.54%               | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,408     | \$ 47.10    | \$ 13.38         |
| Physician-Anesthesia                             | \$ 121,140           | 61,120         | 5,522     | \$ 1.98     | \$ 0.91          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,563     | \$ 1.98     | \$ 0.92          |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 14,108,678        | 157,265        | 14,209    | \$ 89.71    | \$ 106.23        | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 14,314    | \$ 95.35    | \$ 113.73        |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 3,936,585         | 107,422        | 9,706     | \$ 36.65    | \$ 29.64         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.02%                          | -0.35%                        | 0.00%                      | 9,727     | \$ 36.45    | \$ 29.55         |
| Physician-Psych                                  | \$ 381               | 4              | 0         | \$ 95.19    | \$ 0.00          | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 95.19    | \$ 0.00          |
| Physician-Specialist                             | \$ 628,371           | 3,679          | 332       | \$ 170.80   | \$ 4.73          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 335       | \$ 170.80   | \$ 4.77          |
| Physician-Vision                                 | \$ 42,602            | 653            | 59        | \$ 65.24    | \$ 0.32          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 59        | \$ 65.24    | \$ 0.32          |
| Transportation/Emergency                         | \$ 136,338           | 529            | 48        | \$ 257.73   | \$ 1.03          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 48        | \$ 257.73   | \$ 1.04          |
| Transportation/Non-emergency                     | \$ 81,521            | 1,145          | 103       | \$ 71.20    | \$ 0.61          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.17%                        | 0.00%                      | 104       | \$ 71.45    | \$ 0.62          |
| <b>Gross Medical Total</b>                       | <b>\$ 93,079,274</b> | <b>568,381</b> |           |             | <b>\$ 700.81</b> | <b>4.07%</b>     | <b>0.92%</b>        | <b>-0.29%</b>         | <b>0.00%</b> | <b>0.00%</b>                    | <b>-0.02%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 733.80</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                   |
|----------------|-------------------|
| Region:        | Roanoke/Allegheny |
| Rate Cell:     | LIFC Under 1      |
| Member Months: | 42,170            |
| Base Year:     | CY2022            |

| Category of Service                              | Raw Base Data        |                |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|----------------------|----------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 2,287             | 29             | 8         | \$ 78.85    | \$ 0.05          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 8         | \$ 78.85    | \$ 0.05          |
| Case Management Services                         | \$ 68,763            | 18,709         | 5,324     | \$ 3.68     | \$ 1.63          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,355     | \$ 3.68     | \$ 1.64          |
| Child EPSDT                                      | \$ 155,400           | 12,401         | 3,529     | \$ 12.53    | \$ 3.69          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,555     | \$ 12.53    | \$ 3.71          |
| Community Behavioral Health                      | \$ 10,071            | 52             | 15        | \$ 193.67   | \$ 0.24          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 15        | \$ 193.67   | \$ 0.24          |
| DME/Supplies                                     | \$ 97,158            | 719            | 205       | \$ 135.13   | \$ 2.30          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 207       | \$ 135.13   | \$ 2.33          |
| Early Intervention Services                      | \$ 315,241           | 8,284          | 2,352     | \$ 38.15    | \$ 7.48          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,365     | \$ 38.15    | \$ 7.52          |
| FQHC / RHC                                       | \$ 240,392           | 5,584          | 1,589     | \$ 43.05    | \$ 5.70          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 1,600     | \$ 43.05    | \$ 5.74          |
| Home Health Services                             | \$ 6,269             | 27             | 8         | \$ 232.19   | \$ 0.15          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 8         | \$ 232.19   | \$ 0.15          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 17,430,334        | 11,179         | 3,181     | \$ 1,559.20 | \$ 413.33        | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,366     | \$ 1,559.20 | \$ 437.39        |
| Inpatient-Other                                  | \$ 1,897,531         | 799            | 227       | \$ 2,374.88 | \$ 45.00         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 241       | \$ 2,374.88 | \$ 47.62         |
| Inpatient-Psych                                  | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Lab/Radiology                                    | \$ 170,895           | 4,697          | 1,337     | \$ 36.38    | \$ 4.05          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,349     | \$ 36.38    | \$ 4.09          |
| Outpatient-ER                                    | \$ 1,068,273         | 3,211          | 914       | \$ 332.69   | \$ 25.33         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 922       | \$ 332.69   | \$ 25.57         |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 765,995           | 1,589          | 452       | \$ 482.06   | \$ 18.16         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.30%                          | -0.01%                        | 0.00%                      | 456       | \$ 481.14   | \$ 18.28         |
| Pharmacy   | \$ 741,428           | 12,352         | 3,515     | \$ 60.02    | \$ 17.58         | 0.01%            | 0.00%               | -12.54%               | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,515     | \$ 52.50    | \$ 15.38         |
| Physician-Anesthesia                             | \$ 51,584            | 21,046         | 5,989     | \$ 2.45     | \$ 1.22          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6,033     | \$ 2.45     | \$ 1.23          |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 4,314,351         | 52,653         | 14,983    | \$ 81.94    | \$ 102.31        | 0.74%            | 6.28%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 15,093    | \$ 87.09    | \$ 109.54        |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 663,924           | 32,836         | 9,344     | \$ 20.22    | \$ 15.74         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.01%                          | -0.29%                        | 0.00%                      | 9,388     | \$ 20.08    | \$ 15.71         |
| Physician-Psych                                  | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Specialist                             | \$ 278,277           | 1,868          | 532       | \$ 148.97   | \$ 6.60          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 535       | \$ 148.97   | \$ 6.65          |
| Physician-Vision                                 | \$ 17,897            | 310            | 88        | \$ 57.73    | \$ 0.42          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 89        | \$ 57.73    | \$ 0.43          |
| Transportation/Emergency                         | \$ 94,846            | 301            | 86        | \$ 315.10   | \$ 2.25          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 86        | \$ 315.10   | \$ 2.27          |
| Transportation/Non-emergency                     | \$ 35,013            | 429            | 122       | \$ 81.62    | \$ 0.83          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 123       | \$ 81.62    | \$ 0.84          |
| <b>Gross Medical Total</b>                       | <b>\$ 28,425,929</b> | <b>189,055</b> |           |             | <b>\$ 674.08</b> | <b>4.19%</b>     | <b>0.92%</b>        | <b>-0.33%</b>         | <b>0.00%</b> | <b>-0.01%</b>                   | <b>-0.01%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 706.37</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |              |
|----------------|--------------|
| Region:        | Southwest    |
| Rate Cell:     | LIFC Under 1 |
| Member Months: | 23,360       |
| Base Year:     | CY2022       |

| Category of Service                              | Raw Base Data        |                |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|----------------------|----------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 1,654             | 12             | 6         | \$ 137.87   | \$ 0.07          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6         | \$ 137.87   | \$ 0.07          |
| Case Management Services                         | \$ 72,079            | 16,927         | 8,695     | \$ 4.26     | \$ 3.09          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 8,747     | \$ 4.26     | \$ 3.10          |
| Child EPSDT                                      | \$ 114,348           | 7,154          | 3,675     | \$ 15.98    | \$ 4.90          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,702     | \$ 15.98    | \$ 4.93          |
| Community Behavioral Health                      | \$ 11,471            | 45             | 23        | \$ 254.90   | \$ 0.49          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 23        | \$ 254.90   | \$ 0.49          |
| DME/Supplies                                     | \$ 86,692            | 527            | 271       | \$ 164.50   | \$ 3.71          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 273       | \$ 164.50   | \$ 3.75          |
| Early Intervention Services                      | \$ 514,592           | 12,629         | 6,488     | \$ 40.75    | \$ 22.03         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6,526     | \$ 40.75    | \$ 22.16         |
| FQHC / RHC                                       | \$ 103,464           | 3,422          | 1,758     | \$ 30.24    | \$ 4.43          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,771     | \$ 30.24    | \$ 4.46          |
| Home Health Services                             | \$ 2,248             | 14             | 7         | \$ 160.55   | \$ 0.10          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 7         | \$ 160.55   | \$ 0.10          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 7,467,629         | 5,927          | 3,045     | \$ 1,259.93 | \$ 319.68        | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,222     | \$ 1,259.93 | \$ 338.28        |
| Inpatient-Other                                  | \$ 1,552,003         | 598            | 307       | \$ 2,595.32 | \$ 66.44         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 325       | \$ 2,595.32 | \$ 70.31         |
| Inpatient-Psych                                  | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Lab/Radiology                                    | \$ 128,650           | 3,043          | 1,563     | \$ 42.28    | \$ 5.51          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,578     | \$ 42.28    | \$ 5.56          |
| Outpatient-ER                                    | \$ 699,238           | 2,153          | 1,106     | \$ 324.77   | \$ 29.93         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,116     | \$ 324.77   | \$ 30.21         |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 437,879           | 1,659          | 852       | \$ 263.94   | \$ 18.74         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 860       | \$ 263.94   | \$ 18.92         |
| Pharmacy   | \$ 359,166           | 8,110          | 4,166     | \$ 44.29    | \$ 15.38         | 0.01%            | 0.00%               | -12.54%               | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,166     | \$ 38.73    | \$ 13.45         |
| Physician-Anesthesia                             | \$ 20,266            | 8,931          | 4,588     | \$ 2.27     | \$ 0.87          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,622     | \$ 2.27     | \$ 0.87          |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 2,552,897         | 32,482         | 16,686    | \$ 78.59    | \$ 109.28        | 0.74%            | 6.28%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 16,809    | \$ 83.53    | \$ 117.01        |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 375,840           | 18,413         | 9,459     | \$ 20.41    | \$ 16.09         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | 0.00%                           | -0.13%                        | 0.00%                      | 9,518     | \$ 20.27    | \$ 16.08         |
| Physician-Psych                                  | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Specialist                             | \$ 150,011           | 1,061          | 545       | \$ 141.39   | \$ 6.42          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 549       | \$ 141.39   | \$ 6.47          |
| Physician-Vision                                 | \$ 8,895             | 172            | 88        | \$ 51.72    | \$ 0.38          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 89        | \$ 51.72    | \$ 0.38          |
| Transportation/Emergency                         | \$ 68,439            | 171            | 88        | \$ 400.23   | \$ 2.93          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 89        | \$ 400.23   | \$ 2.96          |
| Transportation/Non-emergency                     | \$ 38,331            | 310            | 159       | \$ 123.65   | \$ 1.64          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 161       | \$ 123.65   | \$ 1.66          |
| <b>Gross Medical Total</b>                       | <b>\$ 14,765,792</b> | <b>123,760</b> |           |             | <b>\$ 632.10</b> | <b>3.84%</b>     | <b>1.05%</b>        | <b>-0.31%</b>         | <b>0.00%</b> | <b>0.00%</b>                    | <b>0.00%</b>                  | <b>0.00%</b>               |           |             | <b>\$ 661.22</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |              |
|----------------|--------------|
| Region:        | Tidewater    |
| Rate Cell:     | LIFC Under 1 |
| Member Months: | 99,003       |
| Base Year:     | CY2022       |

| Category of Service                              | Raw Base Data        |                |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|----------------------|----------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 1,150             | 14             | 2         | \$ 82.16    | \$ 0.01          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2         | \$ 82.16    | \$ 0.01          |
| Case Management Services                         | \$ 136,012           | 26,838         | 3,253     | \$ 5.07     | \$ 1.37          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,272     | \$ 5.07     | \$ 1.38          |
| Child EPSDT                                      | \$ 499,619           | 33,614         | 4,074     | \$ 14.86    | \$ 5.05          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,104     | \$ 14.86    | \$ 5.08          |
| Community Behavioral Health                      | \$ 92,286            | 653            | 79        | \$ 141.33   | \$ 0.93          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 80        | \$ 141.33   | \$ 0.94          |
| DME/Supplies                                     | \$ 193,391           | 1,410          | 171       | \$ 137.16   | \$ 1.95          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 173       | \$ 137.16   | \$ 1.97          |
| Early Intervention Services                      | \$ 532,933           | 16,952         | 2,055     | \$ 31.44    | \$ 5.38          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,067     | \$ 31.44    | \$ 5.41          |
| FQHC / RHC                                       | \$ 206,057           | 7,380          | 895       | \$ 27.92    | \$ 2.08          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 901       | \$ 27.93    | \$ 2.10          |
| Home Health Services                             | \$ 6,640             | 77             | 9         | \$ 86.24    | \$ 0.07          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 9         | \$ 86.24    | \$ 0.07          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 35,913,444        | 24,586         | 2,980     | \$ 1,460.73 | \$ 362.75        | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,153     | \$ 1,460.73 | \$ 383.86        |
| Inpatient-Other                                  | \$ 8,293,484         | 2,539          | 308       | \$ 3,266.44 | \$ 83.77         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 326       | \$ 3,266.44 | \$ 88.65         |
| Inpatient-Psych                                  | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Lab/Radiology                                    | \$ 322,327           | 9,022          | 1,094     | \$ 35.73    | \$ 3.26          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,104     | \$ 35.73    | \$ 3.29          |
| Outpatient-ER                                    | \$ 2,936,815         | 7,885          | 956       | \$ 372.46   | \$ 29.66         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 965       | \$ 372.46   | \$ 29.94         |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 3,321,319         | 9,094          | 1,102     | \$ 365.22   | \$ 33.55         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -1.11%                          | 0.00%                         | 0.00%                      | 1,108     | \$ 362.79   | \$ 33.49         |
| Pharmacy   | \$ 1,230,068         | 21,058         | 2,552     | \$ 58.41    | \$ 12.42         | 0.01%            | 0.00%               | -12.54%               | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,553     | \$ 51.09    | \$ 10.87         |
| Physician-Anesthesia                             | \$ 133,900           | 41,244         | 4,999     | \$ 3.25     | \$ 1.35          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,036     | \$ 3.25     | \$ 1.36          |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 11,112,470        | 115,889        | 14,047    | \$ 95.89    | \$ 112.24        | 0.74%            | 6.28%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 14,150    | \$ 101.92   | \$ 120.17        |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 1,232,167         | 80,369         | 9,741     | \$ 15.33    | \$ 12.45         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | 0.00%                           | -0.54%                        | 0.00%                      | 9,780     | \$ 15.20    | \$ 12.39         |
| Physician-Psych                                  | \$ 253               | 2              | 0         | \$ 126.46   | \$ 0.00          | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 126.46   | \$ 0.00          |
| Physician-Specialist                             | \$ 726,400           | 4,331          | 525       | \$ 167.72   | \$ 7.34          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 529       | \$ 167.72   | \$ 7.39          |
| Physician-Vision                                 | \$ 26,345            | 789            | 96        | \$ 33.39    | \$ 0.27          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 96        | \$ 33.39    | \$ 0.27          |
| Transportation/Emergency                         | \$ 93,710            | 393            | 48        | \$ 238.45   | \$ 0.95          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 48        | \$ 238.45   | \$ 0.96          |
| Transportation/Non-emergency                     | \$ 56,872            | 1,404          | 170       | \$ 40.51    | \$ 0.57          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.17%                        | 0.00%                      | 171       | \$ 40.61    | \$ 0.58          |
| <b>Gross Medical Total</b>                       | <b>\$ 67,067,661</b> | <b>405,543</b> |           |             | <b>\$ 677.43</b> | <b>4.09%</b>     | <b>1.01%</b>        | <b>-0.23%</b>         | <b>0.00%</b> | <b>-0.05%</b>                   | <b>-0.01%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 710.18</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |            |
|----------------|------------|
| Region:        | Statewide  |
| Rate Cell:     | LIFC Child |
| Member Months: | 8,350,226  |
| Base Year:     | CY2022     |

| Category of Service                              | Raw Base Data           |                   |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|-------------------------|-------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars                 | Units             | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 3,145,256            | 85,723            | 123       | \$ 36.69    | \$ 0.38          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 124       | \$ 36.69    | \$ 0.38          |
| Case Management Services                         | \$ 299,863              | 75,648            | 109       | \$ 3.96     | \$ 0.04          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 109       | \$ 3.96     | \$ 0.04          |
| Child EPSDT                                      | \$ 18,803,830           | 1,185,340         | 1,703     | \$ 15.86    | \$ 2.25          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,716     | \$ 15.86    | \$ 2.27          |
| Community Behavioral Health                      | \$ 164,342,617          | 2,106,120         | 3,027     | \$ 73.28    | \$ 18.48         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,045     | \$ 73.28    | \$ 18.59         |
| DME/Supplies                                     | \$ 16,713,958           | 78,991            | 114       | \$ 211.59   | \$ 2.00          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 115       | \$ 211.59   | \$ 2.02          |
| Early Intervention Services                      | \$ 21,424,358           | 479,813           | 688       | \$ 44.74    | \$ 2.57          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 692       | \$ 44.74    | \$ 2.58          |
| FQHC / RHC                                       | \$ 11,433,826           | 348,938           | 501       | \$ 32.77    | \$ 1.37          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -1.74%                        | 0.00%                      | 498       | \$ 32.69    | \$ 1.36          |
| Home Health Services                             | \$ 163,666              | 1,557             | 2         | \$ 105.12   | \$ 0.02          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2         | \$ 105.12   | \$ 0.02          |
| Inpatient-Maternity Kick Payment                 | \$ -                    | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 153,665              | 200               | 0         | \$ 768.33   | \$ 0.02          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 768.33   | \$ 0.02          |
| Inpatient-Other                                  | \$ 84,832,055           | 30,040            | 43        | \$ 2,823.97 | \$ 10.16         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 46        | \$ 2,823.97 | \$ 10.75         |
| Inpatient-Psych                                  | \$ 30,579,240           | 36,248            | 52        | \$ 843.61   | \$ 3.66          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 55        | \$ 843.61   | \$ 3.88          |
| Lab/Radiology                                    | \$ 31,083,414           | 426,623           | 613       | \$ 72.86    | \$ 3.72          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 619       | \$ 72.86    | \$ 3.76          |
| Outpatient-ER                                    | \$ 113,917,764          | 317,072           | 456       | \$ 359.28   | \$ 13.64         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 460       | \$ 359.28   | \$ 13.77         |
| Outpatient-Maternity                             | \$ -                    | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 143,380,808          | 295,593           | 425       | \$ 485.06   | \$ 17.17         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.04%                          | -0.06%                        | 0.00%                      | 427       | \$ 486.14   | \$ 17.32         |
| Pharmacy   | \$ 263,219,841          | 2,773,012         | 3,985     | \$ 94.92    | \$ 31.52         | 0.01%            | 0.00%               | -8.49%                | 0.00%        | 0.00%                           | -0.88%                        | 0.00%                      | 3,909     | \$ 87.78    | \$ 28.59         |
| Physician-Anesthesia                             | \$ 4,582,826            | 2,260,249         | 3,248     | \$ 2.03     | \$ 0.55          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,272     | \$ 2.03     | \$ 0.55          |
| Physician-Dental                                 | \$ -                    | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 180,314,392          | 2,520,469         | 3,622     | \$ 71.54    | \$ 21.59         | 0.74%            | 6.28%               | 0.00%                 | 0.00%        | 0.00%                           | -0.04%                        | 0.00%                      | 3,645     | \$ 76.08    | \$ 23.11         |
| Physician-Maternity                              | \$ -                    | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 150,387,117          | 8,461,399         | 12,160    | \$ 17.77    | \$ 18.01         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.01%                          | -1.14%                        | 0.00%                      | 12,169    | \$ 17.57    | \$ 17.82         |
| Physician-Psych                                  | \$ 43,469,874           | 453,789           | 652       | \$ 95.79    | \$ 5.21          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 657       | \$ 95.79    | \$ 5.24          |
| Physician-Specialist                             | \$ 15,425,603           | 90,683            | 130       | \$ 170.14   | \$ 1.85          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 131       | \$ 170.14   | \$ 1.86          |
| Physician-Vision                                 | \$ 12,285,299           | 315,993           | 454       | \$ 38.88    | \$ 1.47          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 457       | \$ 38.88    | \$ 1.48          |
| Transportation/Emergency                         | \$ 3,696,527            | 17,383            | 25        | \$ 212.65   | \$ 0.44          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 25        | \$ 212.65   | \$ 0.45          |
| Transportation/Non-emergency                     | \$ 3,960,038            | 66,650            | 96        | \$ 59.42    | \$ 0.47          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.39%                        | 0.00%                      | 96        | \$ 59.55    | \$ 0.48          |
| <b>Gross Medical Total</b>                       | <b>\$ 1,307,615,835</b> | <b>22,426,513</b> |           |             | <b>\$ 156.60</b> | <b>1.07%</b>     | <b>0.86%</b>        | <b>-1.75%</b>         | <b>0.00%</b> | <b>0.00%</b>                    | <b>-0.32%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 156.33</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                  |
|----------------|------------------|
| Region:        | Central Virginia |
| Rate Cell:     | LIFC Child       |
| Member Months: | 2,095,707        |
| Base Year:     | CY2022           |

| Category of Service                              | Raw Base Data         |                  |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               |                            | Final Base Data |             |                  |
|--|-----------------------|------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------------|-------------|------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000       | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 515,951            | 15,910           | 91        | \$ 32.43    | \$ 0.25          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 92              | \$ 32.43    | \$ 0.25          |
| Case Management Services                         | \$ 28,887             | 3,413            | 20        | \$ 8.46     | \$ 0.01          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 20              | \$ 8.46     | \$ 0.01          |
| Child EPSDT                                      | \$ 2,486,145          | 215,724          | 1,235     | \$ 11.52    | \$ 1.19          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,244           | \$ 11.52    | \$ 1.20          |
| Community Behavioral Health                      | \$ 45,666,819         | 685,788          | 3,927     | \$ 66.59    | \$ 21.79         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,950           | \$ 66.59    | \$ 21.92         |
| DME/Supplies                                     | \$ 4,353,712          | 21,691           | 124       | \$ 200.72   | \$ 2.98          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 125             | \$ 200.72   | \$ 2.10          |
| Early Intervention Services                      | \$ 4,870,468          | 108,372          | 621       | \$ 44.94    | \$ 2.32          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 624             | \$ 44.94    | \$ 2.34          |
| FQHC / RHC                                       | \$ 874,455            | 33,054           | 189       | \$ 26.46    | \$ 0.42          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -1.28%                        | 0.00%                      | 189             | \$ 26.34    | \$ 0.41          |
| Home Health Services                             | \$ 26,285             | 102              | 1         | \$ 257.70   | \$ 0.01          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1               | \$ 257.70   | \$ 0.01          |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 11,287             | 9                | 0         | \$ 1,254.07 | \$ 0.01          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0               | \$ 1,254.07 | \$ 0.01          |
| Inpatient-Other                                  | \$ 22,013,042         | 8,426            | 48        | \$ 2,612.51 | \$ 10.50         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 51              | \$ 2,612.51 | \$ 11.12         |
| Inpatient-Psych                                  | \$ 8,439,053          | 9,624            | 55        | \$ 876.88   | \$ 4.03          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 58              | \$ 876.88   | \$ 4.26          |
| Lab/Radiology                                    | \$ 9,461,767          | 104,004          | 596       | \$ 90.98    | \$ 4.51          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 601             | \$ 90.98    | \$ 4.56          |
| Outpatient-ER                                    | \$ 31,836,221         | 91,748           | 525       | \$ 347.00   | \$ 15.19         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 530             | \$ 347.00   | \$ 15.33         |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 42,119,632         | 79,057           | 453       | \$ 532.78   | \$ 20.10         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.01%                          | -0.08%                        | 0.00%                      | 456             | \$ 533.86   | \$ 20.27         |
| Pharmacy   | \$ 68,506,760         | 673,747          | 3,858     | \$ 101.68   | \$ 32.69         | 0.01%            | 0.00%               | -8.49%                | 0.00%        | 0.00%                           | -0.92%                        | 0.00%                      | 3,775           | \$ 94.22    | \$ 29.64         |
| Physician-Anesthesia                             | \$ 1,254,357          | 725,784          | 4,156     | \$ 1.73     | \$ 0.60          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,187           | \$ 1.73     | \$ 0.60          |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 43,944,827         | 632,771          | 3,623     | \$ 69.45    | \$ 20.97         | 0.74%            | 6.28%               | 0.00%                 | 0.00%        | 0.00%                           | -0.03%                        | 0.00%                      | 3,647           | \$ 73.84    | \$ 22.45         |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Physician-Other                                  | \$ 38,473,869         | 2,080,685        | 11,914    | \$ 18.49    | \$ 18.36         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.01%                          | -0.93%                        | 0.00%                      | 11,932          | \$ 18.30    | \$ 18.20         |
| Physician-Psych                                  | \$ 11,325,828         | 120,927          | 692       | \$ 93.66    | \$ 5.40          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 698             | \$ 93.66    | \$ 5.44          |
| Physician-Specialist                             | \$ 4,405,012          | 23,429           | 134       | \$ 188.02   | \$ 2.10          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 135             | \$ 188.02   | \$ 2.12          |
| Physician-Vision                                 | \$ 2,102,857          | 60,323           | 345       | \$ 34.86    | \$ 1.00          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 348             | \$ 34.86    | \$ 1.01          |
| Transportation/Emergency                         | \$ 933,571            | 4,414            | 25        | \$ 211.50   | \$ 0.45          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 26              | \$ 211.50   | \$ 0.45          |
| Transportation/Non-emergency                     | \$ 979,847            | 17,435           | 100       | \$ 56.20    | \$ 0.47          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.35%                        | 0.00%                      | 100             | \$ 56.31    | \$ 0.47          |
| <b>Gross Medical Total</b>                       | <b>\$ 344,630,652</b> | <b>5,716,437</b> |           |             | <b>\$ 164.45</b> | <b>1.07%</b>     | <b>0.80%</b>        | <b>-1.73%</b>         | <b>0.00%</b> | <b>0.00%</b>                    | <b>-0.29%</b>                 | <b>0.00%</b>               |                 |             | <b>\$ 164.16</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                         |
|----------------|-------------------------|
| Region:        | Charlottesville/Western |
| Rate Cell:     | LIFC Child              |
| Member Months: | 934,281                 |
| Base Year:     | CY2022                  |

| Category of Service                              | Raw Base Data         |                  |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|-----------------------|------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 287,117            | 10,392           | 133       | \$ 27.63    | \$ 0.31          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 134       | \$ 27.63    | \$ 0.31          |
| Case Management Services                         | \$ 691                | 28               | 0         | \$ 24.68    | \$ 0.00          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 24.68    | \$ 0.00          |
| Child EPSDT                                      | \$ 584,538            | 84,675           | 1,088     | \$ 6.90     | \$ 0.63          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,096     | \$ 6.90     | \$ 0.63          |
| Community Behavioral Health                      | \$ 18,541,984         | 259,716          | 3,336     | \$ 71.39    | \$ 19.85         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,355     | \$ 71.39    | \$ 19.96         |
| DME/Supplies                                     | \$ 1,937,801          | 10,164           | 131       | \$ 190.65   | \$ 2.07          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 132       | \$ 190.65   | \$ 2.09          |
| Early Intervention Services                      | \$ 2,549,206          | 53,893           | 692       | \$ 47.28    | \$ 2.73          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 696       | \$ 47.28    | \$ 2.74          |
| FQHC / RHC                                       | \$ 2,505,193          | 77,783           | 999       | \$ 32.21    | \$ 2.68          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.45%                        | 0.00%                      | 1,002     | \$ 32.22    | \$ 2.69          |
| Home Health Services                             | \$ 5,841              | 18               | 0         | \$ 324.52   | \$ 0.01          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 324.52   | \$ 0.01          |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Other                                  | \$ 8,789,323          | 3,087            | 40        | \$ 2,847.21 | \$ 9.41          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 42        | \$ 2,847.21 | \$ 9.96          |
| Inpatient-Psych                                  | \$ 3,515,291          | 4,136            | 53        | \$ 849.93   | \$ 3.76          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 56        | \$ 849.93   | \$ 3.98          |
| Lab/Radiology                                    | \$ 3,302,141          | 41,559           | 534       | \$ 79.46    | \$ 3.53          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 539       | \$ 79.46    | \$ 3.57          |
| Outpatient-ER                                    | \$ 11,311,464         | 29,652           | 381       | \$ 381.47   | \$ 12.11         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 384       | \$ 381.47   | \$ 12.22         |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 20,015,834         | 53,356           | 685       | \$ 375.14   | \$ 21.42         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.05%                          | -0.24%                        | 0.00%                      | 685       | \$ 377.80   | \$ 21.56         |
| Pharmacy   | \$ 33,639,380         | 346,977          | 4,457     | \$ 96.95    | \$ 36.01         | 0.01%            | 0.00%               | -8.49%                | 0.00%        | 0.00%                           | -0.58%                        | 0.00%                      | 4,399     | \$ 89.36    | \$ 32.76         |
| Physician-Anesthesia                             | \$ 498,224            | 180,953          | 2,324     | \$ 2.75     | \$ 0.53          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,341     | \$ 2.75     | \$ 0.54          |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 18,502,127         | 273,730          | 3,516     | \$ 67.59    | \$ 19.80         | 0.74%            | 6.28%               | 0.00%                 | 0.00%        | 0.00%                           | -0.05%                        | 0.00%                      | 3,538     | \$ 71.88    | \$ 21.19         |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 12,917,319         | 575,973          | 7,398     | \$ 22.43    | \$ 13.83         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.01%                          | -0.77%                        | 0.00%                      | 7,402     | \$ 22.25    | \$ 13.73         |
| Physician-Psych                                  | \$ 6,360,321          | 65,585           | 842       | \$ 96.98    | \$ 6.81          | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 849       | \$ 96.98    | \$ 6.86          |
| Physician-Specialist                             | \$ 1,722,075          | 10,104           | 130       | \$ 170.43   | \$ 1.84          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 131       | \$ 170.43   | \$ 1.86          |
| Physician-Vision                                 | \$ 1,173,911          | 28,750           | 369       | \$ 40.83    | \$ 1.26          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 372       | \$ 40.83    | \$ 1.27          |
| Transportation/Emergency                         | \$ 549,004            | 2,304            | 30        | \$ 238.28   | \$ 0.59          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 30        | \$ 238.28   | \$ 0.59          |
| Transportation/Non-emergency                     | \$ 629,832            | 8,492            | 109       | \$ 74.17    | \$ 0.67          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.38%                        | 0.00%                      | 109       | \$ 74.30    | \$ 0.68          |
| <b>Gross Medical Total</b>                       | <b>\$ 149,337,618</b> | <b>2,121,326</b> |           |             | <b>\$ 159.84</b> | <b>1.02%</b>     | <b>0.78%</b>        | <b>-1.94%</b>         | <b>0.00%</b> | <b>-0.01%</b>                   | <b>-0.23%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 159.19</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                     |
|----------------|---------------------|
| Region:        | Northern/Winchester |
| Rate Cell:     | LIFC Child          |
| Member Months: | 2,210,149           |
| Base Year:     | CY2022              |

| Category of Service                              | Raw Base Data         |                  |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|-----------------------|------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 1,473,814          | 33,148           | 180       | \$ 44.46    | \$ 0.67          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 181       | \$ 44.46    | \$ 0.67          |
| Case Management Services                         | \$ 21,475             | 4,037            | 22        | \$ 5.32     | \$ 0.01          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 22        | \$ 5.32     | \$ 0.01          |
| Child EPSDT                                      | \$ 10,520,984         | 403,593          | 2,191     | \$ 26.07    | \$ 4.76          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,208     | \$ 26.07    | \$ 4.80          |
| Community Behavioral Health                      | \$ 10,612,863         | 152,453          | 828       | \$ 69.61    | \$ 4.80          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 833       | \$ 69.61    | \$ 4.83          |
| DME/Supplies                                     | \$ 3,727,264          | 15,457           | 84        | \$ 241.14   | \$ 1.69          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 85        | \$ 241.14   | \$ 1.70          |
| Early Intervention Services                      | \$ 5,148,344          | 117,054          | 636       | \$ 43.98    | \$ 2.33          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 639       | \$ 43.98    | \$ 2.34          |
| FQHC / RHC                                       | \$ 3,658,812          | 95,983           | 521       | \$ 38.12    | \$ 1.66          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -3.55%                        | 0.00%                      | 507       | \$ 38.08    | \$ 1.61          |
| Home Health Services                             | \$ 54,813             | 1,028            | 6         | \$ 53.32    | \$ 0.02          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6         | \$ 53.32    | \$ 0.03          |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 32,892             | 90               | 0         | \$ 365.46   | \$ 0.01          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 365.46   | \$ 0.02          |
| Inpatient-Other                                  | \$ 24,208,390         | 7,732            | 42        | \$ 3,130.94 | \$ 10.95         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 44        | \$ 3,130.94 | \$ 11.59         |
| Inpatient-Psych                                  | \$ 7,197,111          | 8,167            | 44        | \$ 881.24   | \$ 3.26          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 47        | \$ 881.24   | \$ 3.45          |
| Lab/Radiology                                    | \$ 8,881,708          | 132,164          | 718       | \$ 67.20    | \$ 4.02          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 724       | \$ 67.20    | \$ 4.06          |
| Outpatient-ER                                    | \$ 28,254,157         | 74,651           | 405       | \$ 378.48   | \$ 12.78         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 409       | \$ 378.48   | \$ 12.90         |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 25,148,769         | 42,418           | 230       | \$ 592.88   | \$ 11.38         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 232       | \$ 593.09   | \$ 11.48         |
| Pharmacy   | \$ 47,413,910         | 608,299          | 3,303     | \$ 77.95    | \$ 21.45         | 0.01%            | 0.00%               | -8.49%                | 0.00%        | 0.00%                           | -1.52%                        | 0.00%                      | 3,213     | \$ 72.20    | \$ 19.33         |
| Physician-Anesthesia                             | \$ 1,099,876          | 613,556          | 3,331     | \$ 1.79     | \$ 0.50          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,356     | \$ 1.79     | \$ 0.50          |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 50,017,709         | 679,373          | 3,689     | \$ 73.62    | \$ 22.63         | 0.74%            | 6.28%               | 0.00%                 | 0.00%        | 0.00%                           | -0.06%                        | 0.00%                      | 3,709     | \$ 78.34    | \$ 24.21         |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 46,295,451         | 2,944,230        | 15,986    | \$ 15.72    | \$ 20.95         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | 0.00%                           | -1.92%                        | 0.00%                      | 15,954    | \$ 15.46    | \$ 20.56         |
| Physician-Psych                                  | \$ 7,015,689          | 72,003           | 391       | \$ 97.44    | \$ 3.17          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 394       | \$ 97.44    | \$ 3.20          |
| Physician-Specialist                             | \$ 3,572,057          | 21,671           | 118       | \$ 164.83   | \$ 1.62          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 119       | \$ 164.83   | \$ 1.63          |
| Physician-Vision                                 | \$ 4,326,356          | 98,516           | 535       | \$ 43.92    | \$ 1.96          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 539       | \$ 43.92    | \$ 1.97          |
| Transportation/Emergency                         | \$ 766,021            | 3,984            | 22        | \$ 192.27   | \$ 0.35          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 22        | \$ 192.32   | \$ 0.35          |
| Transportation/Non-emergency                     | \$ 780,472            | 11,220           | 61        | \$ 69.56    | \$ 0.35          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.64%                        | 0.00%                      | 61        | \$ 69.96    | \$ 0.35          |
| <b>Gross Medical Total</b>                       | <b>\$ 290,228,936</b> | <b>6,140,827</b> |           |             | <b>\$ 131.32</b> | <b>1.21%</b>     | <b>1.08%</b>        | <b>-1.46%</b>         | <b>0.00%</b> | <b>0.00%</b>                    | <b>-0.59%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 131.59</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                   |
|----------------|-------------------|
| Region:        | Roanoke/Allegheny |
| Rate Cell:     | LIFC Child        |
| Member Months: | 763,061           |
| Base Year:     | CY2022            |

| Category of Service                              | Raw Base Data         |                  |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|-----------------------|------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 363,924            | 13,213           | 208       | \$ 27.54    | \$ 0.48          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 209       | \$ 27.54    | \$ 0.48          |
| Case Management Services                         | \$ 106,035            | 39,087           | 615       | \$ 2.71     | \$ 0.14          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 618       | \$ 2.71     | \$ 0.14          |
| Child EPSDT                                      | \$ 823,532            | 95,438           | 1,501     | \$ 8.63     | \$ 1.08          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,512     | \$ 8.63     | \$ 1.09          |
| Community Behavioral Health                      | \$ 19,101,577         | 189,071          | 2,973     | \$ 101.03   | \$ 25.03         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,991     | \$ 101.03   | \$ 25.18         |
| DME/Supplies                                     | \$ 1,751,873          | 8,785            | 138       | \$ 199.42   | \$ 2.30          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 139       | \$ 199.42   | \$ 2.32          |
| Early Intervention Services                      | \$ 2,431,087          | 51,253           | 806       | \$ 47.43    | \$ 3.19          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 811       | \$ 47.43    | \$ 3.20          |
| FQHC / RHC                                       | \$ 2,167,258          | 63,758           | 1,003     | \$ 33.99    | \$ 2.84          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.47%                        | 0.00%                      | 1,005     | \$ 34.00    | \$ 2.85          |
| Home Health Services                             | \$ 32,264             | 76               | 1         | \$ 424.52   | \$ 0.04          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 424.52   | \$ 0.04          |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 80,276             | 92               | 1         | \$ 872.57   | \$ 0.11          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2         | \$ 872.57   | \$ 0.11          |
| Inpatient-Other                                  | \$ 7,140,616          | 2,569            | 40        | \$ 2,779.53 | \$ 9.36          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 43        | \$ 2,779.53 | \$ 9.90          |
| Inpatient-Psych                                  | \$ 3,379,037          | 4,132            | 65        | \$ 817.77   | \$ 4.43          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 69        | \$ 817.77   | \$ 4.69          |
| Lab/Radiology                                    | \$ 2,952,093          | 47,310           | 744       | \$ 62.40    | \$ 3.87          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 751       | \$ 62.40    | \$ 3.91          |
| Outpatient-ER                                    | \$ 10,294,833         | 30,344           | 477       | \$ 339.27   | \$ 13.49         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 482       | \$ 339.27   | \$ 13.62         |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 9,135,548          | 16,162           | 254       | \$ 565.25   | \$ 11.97         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.01%                          | 0.00%                         | 0.00%                      | 256       | \$ 565.41   | \$ 12.08         |
| Pharmacy   | \$ 31,291,214         | 327,287          | 5,147     | \$ 95.61    | \$ 41.01         | 0.01%            | 0.00%               | -8.49%                | 0.00%        | 0.00%                           | -0.52%                        | 0.00%                      | 5,088     | \$ 88.04    | \$ 37.33         |
| Physician-Anesthesia                             | \$ 413,947            | 220,817          | 3,473     | \$ 1.87     | \$ 0.54          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,498     | \$ 1.87     | \$ 0.55          |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 17,627,253         | 249,219          | 3,919     | \$ 70.73    | \$ 23.10         | 0.74%            | 6.28%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 3,945     | \$ 75.22    | \$ 24.73         |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 12,377,624         | 563,392          | 8,860     | \$ 21.97    | \$ 16.22         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.01%                          | -0.65%                        | 0.00%                      | 8,875     | \$ 21.80    | \$ 16.12         |
| Physician-Psych                                  | \$ 4,992,060          | 50,566           | 795       | \$ 98.72    | \$ 6.54          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 801       | \$ 98.72    | \$ 6.59          |
| Physician-Specialist                             | \$ 1,848,330          | 9,831            | 155       | \$ 167.67   | \$ 2.16          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 156       | \$ 167.67   | \$ 2.18          |
| Physician-Vision                                 | \$ 1,484,275          | 40,550           | 638       | \$ 36.60    | \$ 1.95          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 642       | \$ 36.60    | \$ 1.96          |
| Transportation/Emergency                         | \$ 478,526            | 2,018            | 32        | \$ 237.13   | \$ 0.63          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 32        | \$ 237.13   | \$ 0.63          |
| Transportation/Non-emergency                     | \$ 416,806            | 5,862            | 92        | \$ 71.10    | \$ 0.55          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.13%                        | 0.00%                      | 93        | \$ 71.22    | \$ 0.55          |
| <b>Gross Medical Total</b>                       | <b>\$ 130,489,987</b> | <b>2,030,832</b> |           |             | <b>\$ 171.01</b> | <b>0.99%</b>     | <b>0.85%</b>        | <b>-2.06%</b>         | <b>0.00%</b> | <b>0.00%</b>                    | <b>-0.19%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 170.25</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |            |
|----------------|------------|
| Region:        | Southwest  |
| Rate Cell:     | LIFC Child |
| Member Months: | 457,008    |
| Base Year:     | CY2022     |

| Category of Service                              | Raw Base Data        |                  |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|----------------------|------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars              | Units            | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 323,909           | 7,838            | 206       | \$ 41.33    | \$ 0.71          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 207       | \$ 41.33    | \$ 0.71          |
| Case Management Services                         | \$ 32,144            | 7,481            | 196       | \$ 4.30     | \$ 0.07          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 198       | \$ 4.30     | \$ 0.07          |
| Child EPSDT                                      | \$ 494,474           | 50,920           | 1,337     | \$ 9.71     | \$ 1.08          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,347     | \$ 9.71     | \$ 1.09          |
| Community Behavioral Health                      | \$ 16,801,109        | 193,640          | 5,085     | \$ 86.76    | \$ 36.76         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,114     | \$ 86.76    | \$ 36.98         |
| DME/Supplies                                     | \$ 1,143,420         | 5,770            | 152       | \$ 198.17   | \$ 2.50          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 153       | \$ 198.17   | \$ 2.53          |
| Early Intervention Services                      | \$ 2,219,259         | 49,832           | 1,308     | \$ 44.51    | \$ 4.85          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,316     | \$ 44.51    | \$ 4.88          |
| FQHC / RHC                                       | \$ 1,171,614         | 28,527           | 697       | \$ 44.17    | \$ 2.56          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.04%                        | 0.00%                      | 701       | \$ 44.17    | \$ 2.58          |
| Home Health Services                             | \$ 12,837            | 48               | 1         | \$ 267.43   | \$ 0.03          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 267.43   | \$ 0.03          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 22,782            | 7                | 0         | \$ 3,254.53 | \$ 0.05          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 3,254.53 | \$ 0.05          |
| Inpatient-Other                                  | \$ 3,589,772         | 1,526            | 40        | \$ 2,352.41 | \$ 7.85          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 42        | \$ 2,352.41 | \$ 8.31          |
| Inpatient-Psych                                  | \$ 1,167,238         | 1,535            | 40        | \$ 760.42   | \$ 2.55          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 43        | \$ 760.42   | \$ 2.70          |
| Lab/Radiology                                    | \$ 2,474,396         | 37,829           | 993       | \$ 65.41    | \$ 5.41          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,003     | \$ 65.41    | \$ 5.47          |
| Outpatient-ER                                    | \$ 7,434,069         | 21,875           | 574       | \$ 339.84   | \$ 16.27         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 580       | \$ 339.84   | \$ 16.42         |
| Outpatient-Maternity                             | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 6,582,153         | 18,448           | 484       | \$ 356.79   | \$ 14.40         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 489       | \$ 356.83   | \$ 14.54         |
| Pharmacy   | \$ 19,804,320        | 267,938          | 7,035     | \$ 73.91    | \$ 43.33         | 0.01%            | 0.00%               | -8.49%                | 0.00%        | 0.00%                           | -0.38%                        | 0.00%                      | 6,991     | \$ 67.82    | \$ 39.51         |
| Physician-Anesthesia                             | \$ 318,707           | 158,126          | 4,152     | \$ 2.02     | \$ 0.70          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,183     | \$ 2.02     | \$ 0.70          |
| Physician-Dental                                 | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 13,460,160        | 205,673          | 5,401     | \$ 65.44    | \$ 29.45         | 0.74%            | 6.28%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 5,439     | \$ 69.56    | \$ 31.53         |
| Physician-Maternity                              | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 6,809,952         | 310,346          | 8,149     | \$ 21.94    | \$ 14.90         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | 0.00%                           | -0.32%                        | 0.00%                      | 8,189     | \$ 21.78    | \$ 14.86         |
| Physician-Psych                                  | \$ 3,489,453         | 37,561           | 986       | \$ 92.90    | \$ 7.64          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 994       | \$ 92.90    | \$ 7.69          |
| Physician-Specialist                             | \$ 1,002,423         | 7,685            | 202       | \$ 130.44   | \$ 2.19          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 203       | \$ 130.44   | \$ 2.21          |
| Physician-Vision                                 | \$ 978,869           | 27,617           | 725       | \$ 35.44    | \$ 2.14          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 731       | \$ 35.44    | \$ 2.16          |
| Transportation/Emergency                         | \$ 334,567           | 1,187            | 31        | \$ 281.86   | \$ 0.73          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 31        | \$ 281.86   | \$ 0.74          |
| Transportation/Non-emergency                     | \$ 344,852           | 5,756            | 151       | \$ 59.91    | \$ 0.75          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.33%                        | 0.00%                      | 152       | \$ 59.83    | \$ 0.76          |
| <b>Gross Medical Total</b>                       | <b>\$ 90,011,479</b> | <b>1,445,165</b> |           |             | <b>\$ 196.96</b> | <b>0.86%</b>     | <b>0.94%</b>        | <b>-1.88%</b>         | <b>0.00%</b> | <b>0.00%</b>                    | <b>-0.11%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 196.52</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |            |
|----------------|------------|
| Region:        | Tidewater  |
| Rate Cell:     | LIFC Child |
| Member Months: | 1,890,020  |
| Base Year:     | CY2022     |

| Category of Service                              | Raw Base Data         |                  |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|-----------------------|------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 180,542            | 5,222            | 33        | \$ 34.57    | \$ 0.10          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 33        | \$ 34.57    | \$ 0.10          |
| Case Management Services                         | \$ 110,631            | 21,602           | 137       | \$ 5.12     | \$ 0.06          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 138       | \$ 5.12     | \$ 0.06          |
| Child EPSDT                                      | \$ 3,894,157          | 334,990          | 2,127     | \$ 11.62    | \$ 2.06          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,143     | \$ 11.62    | \$ 2.08          |
| Community Behavioral Health                      | \$ 43,618,265         | 625,453          | 3,971     | \$ 69.74    | \$ 23.08         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,994     | \$ 69.74    | \$ 23.21         |
| DME/Supplies                                     | \$ 3,799,888          | 17,124           | 109       | \$ 221.90   | \$ 2.01          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 110       | \$ 221.90   | \$ 2.03          |
| Early Intervention Services                      | \$ 4,207,993          | 98,409           | 625       | \$ 42.76    | \$ 2.23          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 628       | \$ 42.76    | \$ 2.24          |
| FQHC / RHC                                       | \$ 1,056,494          | 51,833           | 329       | \$ 20.38    | \$ 0.56          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -3.36%                        | 0.00%                      | 326       | \$ 20.06    | \$ 0.54          |
| Home Health Services                             | \$ 31,626             | 285              | 2         | \$ 110.97   | \$ 0.02          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2         | \$ 110.97   | \$ 0.02          |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 6,429              | 2                | 0         | \$ 3,214.60 | \$ 0.00          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 3,214.60 | \$ 0.00          |
| Inpatient-Other                                  | \$ 19,090,912         | 6,700            | 43        | \$ 2,849.39 | \$ 10.10         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 45        | \$ 2,849.39 | \$ 10.69         |
| Inpatient-Psych                                  | \$ 6,881,510          | 8,654            | 55        | \$ 795.18   | \$ 3.64          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 58        | \$ 795.18   | \$ 3.85          |
| Lab/Radiology                                    | \$ 4,011,310          | 63,757           | 405       | \$ 62.92    | \$ 2.12          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 409       | \$ 62.92    | \$ 2.14          |
| Outpatient-ER                                    | \$ 24,787,020         | 68,802           | 437       | \$ 360.27   | \$ 13.11         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 441       | \$ 360.27   | \$ 13.24         |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 40,378,871         | 86,152           | 547       | \$ 468.69   | \$ 21.36         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.08%                          | -0.01%                        | 0.00%                      | 551       | \$ 469.06   | \$ 21.55         |
| Pharmacy   | \$ 62,564,257         | 548,764          | 3,484     | \$ 114.01   | \$ 33.10         | 0.01%            | 0.00%               | -8.49%                | 0.00%        | 0.00%                           | -0.85%                        | 0.00%                      | 3,407     | \$ 105.80   | \$ 30.04         |
| Physician-Anesthesia                             | \$ 997,715            | 361,013          | 2,292     | \$ 2.76     | \$ 0.53          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,309     | \$ 2.76     | \$ 0.53          |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 36,762,315         | 479,703          | 3,046     | \$ 76.64    | \$ 19.45         | 0.74%            | 6.28%               | 0.00%                 | 0.00%        | 0.00%                           | -0.04%                        | 0.00%                      | 3,066     | \$ 81.48    | \$ 20.82         |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 33,512,903         | 1,986,773        | 12,614    | \$ 16.87    | \$ 17.73         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | 0.00%                           | -0.78%                        | 0.00%                      | 12,653    | \$ 16.70    | \$ 17.60         |
| Physician-Psych                                  | \$ 10,286,523         | 107,148          | 680       | \$ 96.00    | \$ 5.44          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 685       | \$ 96.00    | \$ 5.48          |
| Physician-Specialist                             | \$ 3,075,705          | 17,943           | 114       | \$ 171.42   | \$ 1.63          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 115       | \$ 171.42   | \$ 1.64          |
| Physician-Vision                                 | \$ 2,219,031          | 60,237           | 382       | \$ 36.84    | \$ 1.17          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 385       | \$ 36.84    | \$ 1.18          |
| Transportation/Emergency                         | \$ 634,837            | 3,476            | 22        | \$ 182.63   | \$ 0.34          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 22        | \$ 182.63   | \$ 0.34          |
| Transportation/Non-emergency                     | \$ 808,229            | 17,885           | 114       | \$ 45.19    | \$ 0.43          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.36%                        | 0.00%                      | 114       | \$ 45.28    | \$ 0.43          |
| <b>Gross Medical Total</b>                       | <b>\$ 302,917,164</b> | <b>4,971,926</b> |           |             | <b>\$ 160.27</b> | <b>1.05%</b>     | <b>0.76%</b>        | <b>-1.79%</b>         | <b>0.00%</b> | <b>-0.01%</b>                   | <b>-0.27%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 159.81</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |            |
|----------------|------------|
| Region:        | Statewide  |
| Rate Cell:     | LIFC Adult |
| Member Months: | 2,043,341  |
| Base Year:     | CY2022     |

| Category of Service                              | Raw Base Data         |                   |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|-----------------------|-------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars               | Units             | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 50,872,452         | 13,313,653        | 78,188    | \$ 3.82     | \$ 24.90         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 78,648    | \$ 3.82     | \$ 25.04         |
| Case Management Services                         | \$ 87,161             | 13,715            | 81        | \$ 6.36     | \$ 0.04          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 81        | \$ 6.36     | \$ 0.04          |
| Child EPSDT                                      | \$ -                  | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Community Behavioral Health                      | \$ 62,001,291         | 788,740           | 4,632     | \$ 78.61    | \$ 30.34         | 0.59%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | 0.00%                         | 0.00%                      | 4,659     | \$ 78.61    | \$ 30.52         |
| DME/Supplies                                     | \$ 8,808,233          | 48,999            | 288       | \$ 179.76   | \$ 4.31          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 290       | \$ 179.76   | \$ 4.35          |
| Early Intervention Services                      | \$ -                  | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 4,475,031          | 139,209           | 818       | \$ 32.15    | \$ 2.19          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -0.02%                          | -0.56%                        | 0.00%                      | 820       | \$ 32.12    | \$ 2.19          |
| Home Health Services                             | \$ 1,135,388          | 3,765             | 22        | \$ 301.56   | \$ 0.56          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 22        | \$ 301.56   | \$ 0.56          |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 349,629            | 174               | 1         | \$ 2,009.36 | \$ 0.17          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 2,009.36 | \$ 0.18          |
| Inpatient-Other                                  | \$ 91,183,778         | 36,286            | 213       | \$ 2,512.92 | \$ 44.62         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 225       | \$ 2,512.92 | \$ 47.22         |
| Inpatient-Psych                                  | \$ 10,753,954         | 12,444            | 73        | \$ 864.19   | \$ 5.26          | 5.82%            | 0.00%               | 0.00%                 | 0.93%        | 0.00%                           | 0.00%                         | 0.00%                      | 76        | \$ 888.23   | \$ 5.62          |
| Lab/Radiology                                    | \$ 33,496,209         | 439,475           | 2,581     | \$ 76.22    | \$ 16.39         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,605     | \$ 76.22    | \$ 16.55         |
| Outpatient-ER                                    | \$ 66,371,720         | 147,980           | 869       | \$ 448.52   | \$ 32.48         | 0.94%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | 0.00%                         | 0.00%                      | 877       | \$ 448.52   | \$ 32.78         |
| Outpatient-Maternity                             | \$ -                  | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 90,769,765         | 139,911           | 822       | \$ 648.77   | \$ 44.42         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.20%                          | 0.00%                         | 0.00%                      | 826       | \$ 649.99   | \$ 44.75         |
| Pharmacy   | \$ 239,160,940        | 2,368,157         | 13,908    | \$ 100.99   | \$ 117.04        | 0.01%            | 0.00%               | -9.18%                | 0.00%        | 0.00%                           | -0.35%                        | 0.00%                      | 13,798    | \$ 92.13    | \$ 105.93        |
| Physician-Anesthesia                             | \$ 6,270,716          | 3,659,888         | 21,494    | \$ 1.71     | \$ 3.07          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 21,652    | \$ 1.71     | \$ 3.09          |
| Physician-Dental                                 | \$ -                  | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 67,699,260         | 1,065,180         | 6,256     | \$ 63.56    | \$ 33.13         | 0.74%            | 6.28%               | 0.00%                 | -0.02%       | 0.00%                           | -0.03%                        | 0.00%                      | 6,295     | \$ 67.59    | \$ 35.45         |
| Physician-Maternity                              | \$ -                  | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 37,840,730         | 3,634,394         | 21,344    | \$ 10.41    | \$ 18.52         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.31%                          | -0.27%                        | 0.00%                      | 21,427    | \$ 10.32    | \$ 18.42         |
| Physician-Psych                                  | \$ 15,696,349         | 160,001           | 940       | \$ 98.10    | \$ 7.68          | 0.74%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | 0.00%                         | 0.00%                      | 946       | \$ 98.11    | \$ 7.74          |
| Physician-Specialist                             | \$ 16,664,292         | 83,641            | 491       | \$ 199.24   | \$ 8.16          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 495       | \$ 199.24   | \$ 8.22          |
| Physician-Vision                                 | \$ 3,515,103          | 116,928           | 687       | \$ 30.06    | \$ 1.72          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -87.44%                         | 0.00%                         | 0.00%                      | 72        | \$ 36.47    | \$ 0.22          |
| Transportation/Emergency                         | \$ 3,110,940          | 16,453            | 97        | \$ 189.08   | \$ 1.52          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 98        | \$ 189.08   | \$ 1.54          |
| Transportation/Non-emergency                     | \$ 13,574,138         | 276,925           | 1,626     | \$ 49.02    | \$ 6.64          | 0.94%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | -0.04%                        | 0.00%                      | 1,640     | \$ 49.03    | \$ 6.70          |
| <b>Gross Medical Total</b>                       | <b>\$ 823,837,080</b> | <b>26,466,918</b> |           |             | <b>\$ 403.18</b> | <b>1.19%</b>     | <b>0.51%</b>        | <b>-2.65%</b>         | <b>0.01%</b> | <b>-0.42%</b>                   | <b>-0.11%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 397.13</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                  |
|----------------|------------------|
| Region:        | Central Virginia |
| Rate Cell:     | LIFC Adult       |
| Member Months: | 550,199          |
| Base Year:     | CY2022           |

| Category of Service                              | Raw Base Data         |                  |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|-----------------------|------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 12,315,230         | 4,315,109        | 94,114    | \$ 2.85     | \$ 22.38         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 94,668    | \$ 2.85     | \$ 22.52         |
| Case Management Services                         | \$ 10,319             | 627              | 14        | \$ 16.46    | \$ 0.02          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 14        | \$ 16.46    | \$ 0.02          |
| Child EPSDT                                      | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Community Behavioral Health                      | \$ 39,384,069         | 548,057          | 11,953    | \$ 71.86    | \$ 71.58         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 12,024    | \$ 71.86    | \$ 72.00         |
| DME/Supplies                                     | \$ 2,458,545          | 12,652           | 276       | \$ 194.32   | \$ 4.47          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 279       | \$ 194.32   | \$ 4.51          |
| Early Intervention Services                      | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 611,978            | 16,621           | 363       | \$ 36.82    | \$ 1.11          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.91%                        | 0.00%                      | 362       | \$ 36.81    | \$ 1.11          |
| Home Health Services                             | \$ 343,333            | 1,163            | 25        | \$ 295.21   | \$ 0.62          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 26        | \$ 295.21   | \$ 0.63          |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 80,219             | 66               | 1         | \$ 1,215.44 | \$ 0.15          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2         | \$ 1,215.44 | \$ 0.15          |
| Inpatient-Other                                  | \$ 25,942,036         | 10,736           | 234       | \$ 2,416.36 | \$ 47.15         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 248       | \$ 2,416.36 | \$ 49.89         |
| Inpatient-Psych                                  | \$ 3,619,804          | 4,157            | 91        | \$ 870.77   | \$ 6.58          | 5.82%            | 0.00%               | 0.00%                 | 0.68%        | 0.00%                           | 0.00%                         | 0.00%                      | 95        | \$ 882.08   | \$ 7.01          |
| Lab/Radiology                                    | \$ 8,997,267          | 113,840          | 2,483     | \$ 79.03    | \$ 16.35         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,506     | \$ 79.03    | \$ 16.51         |
| Outpatient-ER                                    | \$ 19,046,846         | 45,491           | 992       | \$ 418.69   | \$ 34.62         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,002     | \$ 418.69   | \$ 34.94         |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 27,252,149         | 37,605           | 820       | \$ 724.69   | \$ 49.53         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.25%                          | 0.00%                         | 0.00%                      | 823       | \$ 727.52   | \$ 49.87         |
| Pharmacy   | \$ 64,077,478         | 608,982          | 13,282    | \$ 105.22   | \$ 116.46        | 0.01%            | 0.00%               | -9.18%                | 0.00%        | 0.00%                           | -0.37%                        | 0.00%                      | 13,164    | \$ 96.06    | \$ 105.38        |
| Physician-Anesthesia                             | \$ 1,595,120          | 1,152,005        | 25,126    | \$ 1.38     | \$ 2.90          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 25,311    | \$ 1.38     | \$ 2.92          |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 18,501,681         | 276,526          | 6,031     | \$ 66.91    | \$ 33.63         | 0.74%            | 6.28%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 6,071     | \$ 71.14    | \$ 35.99         |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 8,935,664          | 892,949          | 19,475    | \$ 10.01    | \$ 16.24         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.50%                          | -0.15%                        | 0.00%                      | 19,534    | \$ 9.92     | \$ 16.15         |
| Physician-Psych                                  | \$ 4,501,227          | 46,520           | 1,015     | \$ 96.76    | \$ 8.18          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,022     | \$ 96.76    | \$ 8.24          |
| Physician-Specialist                             | \$ 4,843,143          | 22,797           | 497       | \$ 203.67   | \$ 8.44          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 501       | \$ 203.67   | \$ 8.50          |
| Physician-Vision                                 | \$ 745,521            | 27,456           | 589       | \$ 27.15    | \$ 1.36          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -89.51%                         | 0.00%                         | 0.00%                      | 50        | \$ 34.36    | \$ 0.14          |
| Transportation/Emergency                         | \$ 834,167            | 4,413            | 96        | \$ 189.02   | \$ 1.52          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 97        | \$ 189.02   | \$ 1.53          |
| Transportation/Non-emergency                     | \$ 4,278,974          | 94,675           | 2,065     | \$ 45.20    | \$ 7.78          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.04%                        | 0.00%                      | 2,083     | \$ 45.20    | \$ 7.85          |
| <b>Gross Medical Total</b>                       | <b>\$ 248,174,770</b> | <b>8,232,446</b> |           |             | <b>\$ 451.06</b> | <b>1.18%</b>     | <b>0.47%</b>        | <b>-2.36%</b>         | <b>0.01%</b> | <b>-0.32%</b>                   | <b>-0.10%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 445.86</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                         |
|----------------|-------------------------|
| Region:        | Charlottesville/Western |
| Rate Cell:     | LIFC Adult              |
| Member Months: | 228,283                 |
| Base Year:     | CY2022                  |

| Category of Service                              | Raw Base Data        |                  |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|----------------------|------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars              | Units            | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 7,004,578         | 2,045,166        | 107,507   | \$ 3.42     | \$ 30.68         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 108,140   | \$ 3.42     | \$ 30.86         |
| Case Management Services                         | \$ 1,656             | 77               | 4         | \$ 21.51    | \$ 0.01          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4         | \$ 21.51    | \$ 0.01          |
| Child EPSDT                                      | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Community Behavioral Health                      | \$ 4,894,427         | 51,977           | 2,732     | \$ 94.17    | \$ 21.44         | 0.59%            | 0.00%               | 0.00%                 | -0.07%       | 0.00%                           | 0.00%                         | 0.00%                      | 2,747     | \$ 94.15    | \$ 21.55         |
| DME/Supplies                                     | \$ 961,027           | 5,937            | 312       | \$ 161.87   | \$ 4.21          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 315       | \$ 161.87   | \$ 4.25          |
| Early Intervention Services                      | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 1,082,301         | 35,846           | 1,884     | \$ 30.19    | \$ 4.74          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -0.04%                          | -0.27%                        | 0.00%                      | 1,893     | \$ 30.18    | \$ 4.76          |
| Home Health Services                             | \$ 100,824           | 267              | 14        | \$ 377.62   | \$ 0.44          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 14        | \$ 377.62   | \$ 0.45          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 17,985            | 16               | 1         | \$ 1,124.07 | \$ 0.08          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 1,124.07 | \$ 0.08          |
| Inpatient-Other                                  | \$ 10,113,853        | 4,284            | 225       | \$ 2,360.84 | \$ 44.30         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 238       | \$ 2,360.84 | \$ 46.88         |
| Inpatient-Psych                                  | \$ 1,258,932         | 1,453            | 76        | \$ 866.44   | \$ 5.51          | 5.82%            | 0.00%               | 0.00%                 | 0.53%        | 0.00%                           | 0.00%                         | 0.00%                      | 79        | \$ 891.30   | \$ 5.87          |
| Lab/Radiology                                    | \$ 3,757,344         | 46,724           | 2,456     | \$ 80.42    | \$ 16.46         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,479     | \$ 80.42    | \$ 16.61         |
| Outpatient-ER                                    | \$ 7,405,219         | 14,344           | 754       | \$ 516.26   | \$ 32.44         | 0.94%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | 0.00%                         | 0.00%                      | 761       | \$ 516.27   | \$ 32.74         |
| Outpatient-Maternity                             | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 16,441,107        | 28,309           | 1,488     | \$ 580.77   | \$ 72.02         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.49%                          | -0.01%                        | 0.00%                      | 1,493     | \$ 581.40   | \$ 72.33         |
| Pharmacy   | \$ 28,829,223        | 282,322          | 14,841    | \$ 102.11   | \$ 126.29        | 0.01%            | 0.00%               | -9.18%                | 0.00%        | 0.00%                           | -0.26%                        | 0.00%                      | 14,750    | \$ 93.07    | \$ 114.40        |
| Physician-Anesthesia                             | \$ 699,845           | 222,955          | 11,720    | \$ 3.14     | \$ 3.07          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 11,807    | \$ 3.14     | \$ 3.09          |
| Physician-Dental                                 | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 7,295,310         | 121,936          | 6,410     | \$ 59.83    | \$ 31.96         | 0.74%            | 6.28%               | 0.00%                 | -0.02%       | 0.00%                           | -0.04%                        | 0.00%                      | 6,449     | \$ 63.62    | \$ 34.19         |
| Physician-Maternity                              | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 2,916,114         | 239,166          | 12,572    | \$ 12.19    | \$ 12.77         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.33%                          | -0.16%                        | 0.00%                      | 12,598    | \$ 12.12    | \$ 12.72         |
| Physician-Psych                                  | \$ 1,800,401         | 17,918           | 942       | \$ 100.48   | \$ 7.89          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 949       | \$ 100.48   | \$ 7.94          |
| Physician-Specialist                             | \$ 1,827,791         | 9,384            | 493       | \$ 194.78   | \$ 8.01          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 497       | \$ 194.78   | \$ 8.07          |
| Physician-Vision                                 | \$ 411,377           | 13,660           | 718       | \$ 30.12    | \$ 1.80          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -89.39%                         | 0.00%                         | 0.00%                      | 61        | \$ 37.66    | \$ 0.19          |
| Transportation/Emergency                         | \$ 496,047           | 2,416            | 127       | \$ 205.32   | \$ 2.17          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 128       | \$ 205.32   | \$ 2.19          |
| Transportation/Non-emergency                     | \$ 2,068,938         | 33,616           | 1,767     | \$ 61.55    | \$ 9.06          | 0.94%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | -0.03%                        | 0.00%                      | 1,783     | \$ 61.56    | \$ 9.14          |
| <b>Gross Medical Total</b>                       | <b>\$ 99,384,299</b> | <b>3,177,773</b> |           |             | <b>\$ 435.36</b> | <b>1.16%</b>     | <b>0.46%</b>        | <b>-2.64%</b>         | <b>0.00%</b> | <b>-0.47%</b>                   | <b>-0.08%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 428.34</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                     |
|----------------|---------------------|
| Region:        | Northern/Winchester |
| Rate Cell:     | LIFC Adult          |
| Member Months: | 422,085             |
| Base Year:     | CY2022              |

| Category of Service                              | Raw Base Data         |                  |           |             |                  | Base Adjustments |                     |                       |               |                                 |                               | Final Base Data            |           |             |                  |
|--|-----------------------|------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|---------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD           | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 7,134,029          | 1,786,030        | 50,777    | \$ 3.99     | \$ 16.90         | 0.59%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 51,076    | \$ 3.99     | \$ 17.00         |
| Case Management Services                         | \$ 12,998             | 1,265            | 36        | \$ 10.28    | \$ 0.03          | 0.59%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 36        | \$ 10.28    | \$ 0.03          |
| Child EPSDT                                      | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Community Behavioral Health                      | \$ 1,766,595          | 15,679           | 446       | \$ 112.67   | \$ 4.19          | 0.59%            | 0.00%               | 0.00%                 | -0.03%        | 0.00%                           | 0.00%                         | 0.00%                      | 448       | \$ 112.67   | \$ 4.21          |
| DME/Supplies                                     | \$ 1,235,409          | 7,161            | 204       | \$ 172.52   | \$ 2.93          | 0.94%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 206       | \$ 172.52   | \$ 2.95          |
| Early Intervention Services                      | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 1,020,975          | 30,531           | 868       | \$ 33.44    | \$ 2.42          | 0.74%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -1.00%                        | 0.00%                      | 867       | \$ 33.40    | \$ 2.41          |
| Home Health Services                             | \$ 205,617            | 679              | 19        | \$ 302.82   | \$ 0.49          | 0.94%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 19        | \$ 302.82   | \$ 0.49          |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 128,603            | 20               | 1         | \$ 6,430.13 | \$ 0.30          | 5.82%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 6,430.13 | \$ 0.32          |
| Inpatient-Other                                  | \$ 15,971,643         | 6,387            | 182       | \$ 2,500.65 | \$ 37.84         | 5.82%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 192       | \$ 2,500.65 | \$ 40.04         |
| Inpatient-Psych                                  | \$ 1,934,941          | 2,048            | 58        | \$ 944.80   | \$ 4.58          | 5.82%            | 0.00%               | 0.00%                 | -4.86%        | 0.00%                           | 0.00%                         | 0.00%                      | 58        | \$ 960.44   | \$ 4.62          |
| Lab/Radiology                                    | \$ 8,447,475          | 105,642          | 3,003     | \$ 79.96    | \$ 20.01         | 0.94%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 3,032     | \$ 79.96    | \$ 20.20         |
| Outpatient-ER                                    | \$ 12,683,008         | 22,886           | 651       | \$ 554.18   | \$ 30.05         | 0.94%            | 0.00%               | 0.00%                 | -0.03%        | 0.00%                           | 0.00%                         | 0.00%                      | 657       | \$ 554.18   | \$ 30.32         |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 14,418,372         | 20,456           | 582       | \$ 704.85   | \$ 34.16         | 0.94%            | 0.00%               | 0.00%                 | 0.00%         | -0.07%                          | 0.00%                         | 0.00%                      | 586       | \$ 705.36   | \$ 34.46         |
| Pharmacy   | \$ 37,944,539         | 398,145          | 11,319    | \$ 95.30    | \$ 89.90         | 0.01%            | 0.00%               | -9.18%                | -0.01%        | 0.00%                           | -0.51%                        | 0.00%                      | 11,194    | \$ 87.07    | \$ 81.22         |
| Physician-Anesthesia                             | \$ 1,737,069          | 1,000,293        | 28,439    | \$ 1.74     | \$ 4.12          | 0.74%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 28,649    | \$ 1.74     | \$ 4.15          |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 14,110,312         | 194,547          | 5,531     | \$ 72.53    | \$ 33.43         | 0.74%            | 6.28%               | 0.00%                 | -0.06%        | 0.00%                           | -0.06%                        | 0.00%                      | 5,557     | \$ 77.19    | \$ 35.75         |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 9,185,073          | 1,182,594        | 33,621    | \$ 7.77     | \$ 21.76         | 0.74%            | 0.00%               | -0.67%                | 0.00%         | -0.24%                          | -0.66%                        | 0.00%                      | 33,764    | \$ 7.67     | \$ 21.58         |
| Physician-Psych                                  | \$ 1,986,927          | 19,375           | 551       | \$ 102.55   | \$ 4.71          | 0.74%            | 0.00%               | 0.00%                 | -0.12%        | 0.00%                           | 0.00%                         | 0.00%                      | 554       | \$ 102.59   | \$ 4.74          |
| Physician-Specialist                             | \$ 3,565,432          | 16,444           | 468       | \$ 216.82   | \$ 8.45          | 0.74%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 471       | \$ 216.82   | \$ 8.51          |
| Physician-Vision                                 | \$ 849,094            | 30,323           | 862       | \$ 28.00    | \$ 2.01          | 0.74%            | 0.00%               | 0.00%                 | 0.00%         | -84.01%                         | 0.00%                         | 0.00%                      | 110       | \$ 35.30    | \$ 0.32          |
| Transportation/Emergency                         | \$ 515,262            | 2,851            | 81        | \$ 180.73   | \$ 1.22          | 0.94%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 82        | \$ 180.73   | \$ 1.23          |
| Transportation/Non-emergency                     | \$ 2,255,052          | 38,009           | 1,081     | \$ 59.33    | \$ 5.34          | 0.94%            | 0.00%               | 0.00%                 | -0.02%        | 0.00%                           | -0.07%                        | 0.00%                      | 1,089     | \$ 59.34    | \$ 5.39          |
| <b>Gross Medical Total</b>                       | <b>\$ 137,108,424</b> | <b>4,881,365</b> |           |             | <b>\$ 324.84</b> | <b>1.25%</b>     | <b>0.64%</b>        | <b>-2.54%</b>         | <b>-0.09%</b> | <b>-0.55%</b>                   | <b>-0.19%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 319.94</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                   |
|----------------|-------------------|
| Region:        | Roanoke/Allegheny |
| Rate Cell:     | LIFC Adult        |
| Member Months: | 191,770           |
| Base Year:     | CY2022            |

| Category of Service                              | Raw Base Data        |                  |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               |                            | Final Base Data |             |                  |
|--|----------------------|------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------------|-------------|------------------|
|  | Dollars              | Units            | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000       | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 8,408,327         | 2,122,087        | 132,790   | \$ 3.96     | \$ 43.85         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 133,572         | \$ 3.96     | \$ 44.10         |
| Case Management Services                         | \$ 7,985             | 1,783            | 112       | \$ 4.48     | \$ 0.04          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 112             | \$ 4.48     | \$ 0.04          |
| Child EPSDT                                      | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Community Behavioral Health                      | \$ 4,845,800         | 48,508           | 3,035     | \$ 99.90    | \$ 25.27         | 0.59%            | 0.00%               | 0.00%                 | -0.04%       | 0.00%                           | 0.00%                         | 0.00%                      | 3,052           | \$ 99.91    | \$ 25.41         |
| DME/Supplies                                     | \$ 918,690           | 5,425            | 339       | \$ 169.34   | \$ 4.79          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 343             | \$ 169.34   | \$ 4.84          |
| Early Intervention Services                      | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 1,024,380         | 27,707           | 1,734     | \$ 36.97    | \$ 5.34          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.22%                        | 0.00%                      | 1,742           | \$ 36.98    | \$ 5.37          |
| Home Health Services                             | \$ 187,958           | 550              | 34        | \$ 341.74   | \$ 0.98          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 35              | \$ 341.74   | \$ 0.99          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 7,933             | 7                | 0         | \$ 1,133.26 | \$ 0.04          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0               | \$ 1,133.26 | \$ 0.04          |
| Inpatient-Other                                  | \$ 9,438,579         | 3,612            | 226       | \$ 2,613.12 | \$ 49.22         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 239             | \$ 2,613.12 | \$ 52.08         |
| Inpatient-Psych                                  | \$ 1,138,554         | 1,354            | 85        | \$ 840.88   | \$ 5.94          | 5.82%            | 0.00%               | 0.00%                 | 0.28%        | 0.00%                           | 0.00%                         | 0.00%                      | 88              | \$ 854.56   | \$ 6.30          |
| Lab/Radiology                                    | \$ 3,215,395         | 48,677           | 3,046     | \$ 66.06    | \$ 16.77         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,075           | \$ 66.06    | \$ 16.92         |
| Outpatient-ER                                    | \$ 6,024,212         | 14,024           | 878       | \$ 429.56   | \$ 31.41         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 886             | \$ 429.58   | \$ 31.71         |
| Outpatient-Maternity                             | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 7,400,856         | 10,997           | 688       | \$ 672.99   | \$ 38.59         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.03%                          | 0.00%                         | 0.00%                      | 694             | \$ 673.31   | \$ 38.94         |
| Pharmacy   | \$ 30,755,546        | 281,112          | 17,591    | \$ 109.41   | \$ 160.38        | 0.01%            | 0.00%               | -9.18%                | 0.00%        | 0.00%                           | -0.21%                        | 0.00%                      | 17,498          | \$ 99.68    | \$ 145.35        |
| Physician-Anesthesia                             | \$ 518,006           | 337,584          | 21,124    | \$ 1.53     | \$ 2.70          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 21,280          | \$ 1.53     | \$ 2.72          |
| Physician-Dental                                 | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 6,464,303         | 97,878           | 6,125     | \$ 66.04    | \$ 33.71         | 0.74%            | 6.28%               | 0.00%                 | -0.02%       | -0.01%                          | -0.02%                        | 0.00%                      | 6,161           | \$ 70.27    | \$ 36.08         |
| Physician-Maternity                              | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Physician-Other                                  | \$ 5,171,855         | 272,118          | 17,028    | \$ 19.01    | \$ 26.97         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.20%                          | -0.10%                        | 0.00%                      | 17,087          | \$ 18.90    | \$ 26.91         |
| Physician-Psych                                  | \$ 1,500,945         | 14,621           | 915       | \$ 102.66   | \$ 7.83          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 922             | \$ 102.66   | \$ 7.88          |
| Physician-Specialist                             | \$ 1,576,115         | 8,546            | 535       | \$ 184.43   | \$ 8.22          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 539             | \$ 184.43   | \$ 8.28          |
| Physician-Vision                                 | \$ 431,728           | 14,596           | 913       | \$ 29.58    | \$ 2.25          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -90.28%                         | 0.00%                         | 0.00%                      | 74              | \$ 35.84    | \$ 0.22          |
| Transportation/Emergency                         | \$ 373,543           | 1,827            | 114       | \$ 204.46   | \$ 1.95          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 115             | \$ 204.46   | \$ 1.97          |
| Transportation/Non-emergency                     | \$ 1,642,987         | 30,430           | 1,904     | \$ 53.99    | \$ 8.57          | 0.94%            | 0.00%               | 0.00%                 | -0.02%       | 0.00%                           | -0.03%                        | 0.00%                      | 1,921           | \$ 54.00    | \$ 8.64          |
| <b>Gross Medical Total</b>                       | <b>\$ 91,053,699</b> | <b>3,343,443</b> |           |             | <b>\$ 474.81</b> | <b>1.11%</b>     | <b>0.44%</b>        | <b>-3.09%</b>         | <b>0.00%</b> | <b>-0.45%</b>                   | <b>-0.08%</b>                 | <b>0.00%</b>               |                 |             | <b>\$ 464.80</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |            |
|----------------|------------|
| Region:        | Southwest  |
| Rate Cell:     | LIFC Adult |
| Member Months: | 121,697    |
| Base Year:     | CY2022     |

| Category of Service                              | Raw Base Data        |                  |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               |                            | Final Base Data |             |                  |
|--|----------------------|------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------------|-------------|------------------|
|  | Dollars              | Units            | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000       | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 7,307,970         | 681,195          | 67,170    | \$ 10.73    | \$ 60.05         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 67,565          | \$ 10.73    | \$ 60.40         |
| Case Management Services                         | \$ 18,019            | 4,123            | 407       | \$ 4.37     | \$ 0.15          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 409             | \$ 4.37     | \$ 0.15          |
| Child EPSDT                                      | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Community Behavioral Health                      | \$ 1,175,557         | 6,868            | 677       | \$ 171.16   | \$ 9.66          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 681             | \$ 171.16   | \$ 9.72          |
| DME/Supplies                                     | \$ 589,923           | 4,250            | 419       | \$ 138.81   | \$ 4.85          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 423             | \$ 138.81   | \$ 4.89          |
| Early Intervention Services                      | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 410,958           | 8,978            | 885       | \$ 45.77    | \$ 3.38          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -0.08%                          | -0.06%                        | 0.00%                      | 890             | \$ 45.78    | \$ 3.40          |
| Home Health Services                             | \$ 92,293            | 244              | 24        | \$ 378.25   | \$ 0.76          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 24              | \$ 378.25   | \$ 0.77          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 14,126            | 7                | 1         | \$ 2,018.03 | \$ 0.12          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1               | \$ 2,018.03 | \$ 0.12          |
| Inpatient-Other                                  | \$ 6,195,721         | 2,502            | 247       | \$ 2,476.31 | \$ 50.91         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 261             | \$ 2,476.31 | \$ 53.87         |
| Inpatient-Psych                                  | \$ 575,500           | 699              | 69        | \$ 823.32   | \$ 4.73          | 5.82%            | 0.00%               | 0.00%                 | 5.32%        | 0.00%                           | 0.00%                         | 0.00%                      | 73              | \$ 867.14   | \$ 5.27          |
| Lab/Radiology                                    | \$ 2,052,493         | 30,312           | 2,989     | \$ 67.71    | \$ 16.87         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,017           | \$ 67.71    | \$ 17.02         |
| Outpatient-ER                                    | \$ 3,724,268         | 8,507            | 839       | \$ 437.79   | \$ 30.60         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 847             | \$ 437.78   | \$ 30.89         |
| Outpatient-Maternity                             | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 5,271,037         | 10,663           | 1,051     | \$ 494.33   | \$ 43.31         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.01%                          | 0.00%                         | 0.00%                      | 1,061           | \$ 494.45   | \$ 43.72         |
| Pharmacy   | \$ 20,573,217        | 242,156          | 23,878    | \$ 84.96    | \$ 169.05        | 0.01%            | 0.00%               | -9.18%                | 0.00%        | 0.00%                           | -0.16%                        | 0.00%                      | 23,808          | \$ 77.27    | \$ 153.30        |
| Physician-Anesthesia                             | \$ 305,642           | 181,435          | 17,890    | \$ 1.68     | \$ 2.51          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 18,023          | \$ 1.68     | \$ 2.53          |
| Physician-Dental                                 | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 4,099,739         | 73,901           | 7,287     | \$ 55.48    | \$ 33.69         | 0.74%            | 6.28%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 7,338           | \$ 58.97    | \$ 36.06         |
| Physician-Maternity                              | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Physician-Other                                  | \$ 924,166           | 145,413          | 14,339    | \$ 6.36     | \$ 7.59          | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.75%                          | -0.12%                        | 0.00%                      | 14,402          | \$ 6.28     | \$ 7.53          |
| Physician-Psych                                  | \$ 653,203           | 6,803            | 671       | \$ 96.02    | \$ 5.37          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 676             | \$ 96.02    | \$ 5.41          |
| Physician-Specialist                             | \$ 987,316           | 5,731            | 565       | \$ 172.28   | \$ 8.11          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 569             | \$ 172.28   | \$ 8.17          |
| Physician-Vision                                 | \$ 285,133           | 10,718           | 1,057     | \$ 26.60    | \$ 2.34          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -87.62%                         | 0.00%                         | 0.00%                      | 100             | \$ 34.99    | \$ 0.29          |
| Transportation/Emergency                         | \$ 247,215           | 1,051            | 104       | \$ 235.22   | \$ 2.03          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 105             | \$ 235.22   | \$ 2.05          |
| Transportation/Non-emergency                     | \$ 935,029           | 14,264           | 1,407     | \$ 65.55    | \$ 7.68          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 1,419           | \$ 65.58    | \$ 7.75          |
| <b>Gross Medical Total</b>                       | <b>\$ 56,438,525</b> | <b>1,439,820</b> |           |             | <b>\$ 463.76</b> | <b>1.11%</b>     | <b>0.45%</b>        | <b>-3.31%</b>         | <b>0.06%</b> | <b>-0.47%</b>                   | <b>-0.06%</b>                 | <b>0.00%</b>               |                 |             | <b>\$ 453.33</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |            |
|----------------|------------|
| Region:        | Tidewater  |
| Rate Cell:     | LIFC Adult |
| Member Months: | 529,307    |
| Base Year:     | CY2022     |

| Category of Service                              | Raw Base Data         |                  |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|-----------------------|------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 8,702,318          | 2,364,066        | 53,596    | \$ 3.68     | \$ 16.44         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 53,912    | \$ 3.68     | \$ 16.54         |
| Case Management Services                         | \$ 36,183             | 5,840            | 132       | \$ 6.20     | \$ 0.07          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 133       | \$ 6.20     | \$ 0.07          |
| Child EPSDT                                      | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Community Behavioral Health                      | \$ 9,934,844          | 117,651          | 2,667     | \$ 84.44    | \$ 18.77         | 0.59%            | 0.00%               | 0.00%                 | -0.02%       | 0.00%                           | 0.00%                         | 0.00%                      | 2,682     | \$ 84.45    | \$ 18.88         |
| DME/Supplies                                     | \$ 2,644,638          | 13,574           | 308       | \$ 194.83   | \$ 5.00          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 311       | \$ 194.83   | \$ 5.04          |
| Early Intervention Services                      | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 324,438            | 19,526           | 443       | \$ 16.62    | \$ 0.61          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -1.18%                        | 0.00%                      | 444       | \$ 16.50    | \$ 0.61          |
| Home Health Services                             | \$ 205,363            | 862              | 20        | \$ 238.24   | \$ 0.39          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 20        | \$ 238.24   | \$ 0.39          |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 100,763            | 58               | 1         | \$ 1,737.29 | \$ 0.19          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 1,737.29 | \$ 0.20          |
| Inpatient-Other                                  | \$ 23,521,946         | 8,765            | 199       | \$ 2,683.62 | \$ 44.44         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 210       | \$ 2,683.62 | \$ 47.03         |
| Inpatient-Psych                                  | \$ 2,226,225          | 2,733            | 62        | \$ 814.57   | \$ 4.21          | 5.82%            | 0.00%               | 0.00%                 | 5.82%        | 0.00%                           | 0.00%                         | 0.00%                      | 65        | \$ 867.05   | \$ 4.71          |
| Lab/Radiology                                    | \$ 7,026,234          | 94,280           | 2,137     | \$ 74.53    | \$ 13.27         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,158     | \$ 74.53    | \$ 13.40         |
| Outpatient-ER                                    | \$ 17,488,167         | 42,728           | 969       | \$ 409.29   | \$ 33.04         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 978       | \$ 409.31   | \$ 33.35         |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 19,986,243         | 31,881           | 723       | \$ 626.90   | \$ 37.76         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.07%                          | 0.00%                         | 0.00%                      | 728       | \$ 628.12   | \$ 38.09         |
| Pharmacy   | \$ 56,980,935         | 555,440          | 12,592    | \$ 102.59   | \$ 107.65        | 0.01%            | 0.00%               | -9.18%                | 0.00%        | 0.00%                           | -0.39%                        | 0.00%                      | 12,479    | \$ 93.65    | \$ 97.39         |
| Physician-Anesthesia                             | \$ 1,415,035          | 765,616          | 17,357    | \$ 1.85     | \$ 2.67          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 17,486    | \$ 1.85     | \$ 2.69          |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 17,227,916         | 300,392          | 6,810     | \$ 57.35    | \$ 32.55         | 0.74%            | 6.28%               | 0.00%                 | -0.01%       | 0.00%                           | -0.02%                        | 0.00%                      | 6,857     | \$ 60.96    | \$ 34.84         |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 10,707,858         | 902,154          | 20,453    | \$ 11.87    | \$ 20.23         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.23%                          | -0.16%                        | 0.00%                      | 20,553    | \$ 11.77    | \$ 20.16         |
| Physician-Psych                                  | \$ 5,253,647          | 54,784           | 1,242     | \$ 95.93    | \$ 9.93          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,251     | \$ 95.93    | \$ 10.00         |
| Physician-Specialist                             | \$ 4,064,495          | 20,739           | 470       | \$ 195.98   | \$ 7.68          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 474       | \$ 195.98   | \$ 7.74          |
| Physician-Vision                                 | \$ 792,251            | 20,175           | 457       | \$ 39.27    | \$ 1.50          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -86.56%                         | 0.00%                         | 0.00%                      | 60        | \$ 40.32    | \$ 0.20          |
| Transportation/Emergency                         | \$ 644,705            | 3,895            | 88        | \$ 165.52   | \$ 1.22          | 0.94%            | 0.00%               | 0.00%                 | -0.02%       | 0.00%                           | 0.00%                         | 0.00%                      | 89        | \$ 165.53   | \$ 1.23          |
| Transportation/Non-emergency                     | \$ 2,393,159          | 65,931           | 1,495     | \$ 36.30    | \$ 4.52          | 0.94%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | -0.05%                        | 0.00%                      | 1,507     | \$ 36.31    | \$ 4.56          |
| <b>Gross Medical Total</b>                       | <b>\$ 191,677,364</b> | <b>5,391,070</b> |           |             | <b>\$ 362.13</b> | <b>1.25%</b>     | <b>0.56%</b>        | <b>-2.72%</b>         | <b>0.07%</b> | <b>-0.38%</b>                   | <b>-0.12%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 357.12</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                     |
|----------------|---------------------|
| Region:        | Statewide           |
| Rate Cell:     | Adoption Assistance |
| Member Months: | 109,000             |
| Base Year:     | CY2022              |

| Category of Service                              | Raw Base Data        |                |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|----------------------|----------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 49,097            | 586            | 65        | \$ 83.78    | \$ 0.45          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 65        | \$ 83.78    | \$ 0.45          |
| Case Management Services                         | \$ 3,286             | 860            | 95        | \$ 3.82     | \$ 0.03          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 95        | \$ 3.82     | \$ 0.03          |
| Child EPSDT                                      | \$ 1,424,338         | 53,558         | 5,896     | \$ 26.59    | \$ 13.07         | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,940     | \$ 26.59    | \$ 13.16         |
| Community Behavioral Health                      | \$ 6,891,948         | 88,054         | 9,694     | \$ 78.27    | \$ 63.23         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 9,751     | \$ 78.27    | \$ 63.60         |
| DME/Supplies                                     | \$ 620,056           | 2,426          | 267       | \$ 255.59   | \$ 5.69          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 270       | \$ 255.59   | \$ 5.74          |
| Early Intervention Services                      | \$ 179,730           | 3,521          | 388       | \$ 51.05    | \$ 1.65          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 390       | \$ 51.05    | \$ 1.66          |
| FQHC / RHC                                       | \$ 152,970           | 5,062          | 557       | \$ 30.22    | \$ 1.40          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.98%                        | 0.00%                      | 557       | \$ 30.17    | \$ 1.40          |
| Home Health Services                             | \$ 9,884             | 57             | 6         | \$ 173.40   | \$ 0.09          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6         | \$ 173.40   | \$ 0.09          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 1,461             | 2              | 0         | \$ 730.70   | \$ 0.01          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 730.70   | \$ 0.01          |
| Inpatient-Other                                  | \$ 1,297,022         | 450            | 50        | \$ 2,882.27 | \$ 11.90         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 52        | \$ 2,882.27 | \$ 12.59         |
| Inpatient-Psych                                  | \$ 2,126,345         | 2,662          | 293       | \$ 798.78   | \$ 19.51         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 310       | \$ 798.78   | \$ 20.64         |
| Lab/Radiology                                    | \$ 411,187           | 5,642          | 621       | \$ 72.88    | \$ 3.77          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 627       | \$ 72.88    | \$ 3.81          |
| Outpatient-ER                                    | \$ 1,130,769         | 2,833          | 312       | \$ 399.14   | \$ 10.37         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 315       | \$ 399.14   | \$ 10.47         |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 2,409,109         | 5,833          | 642       | \$ 413.01   | \$ 22.10         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.03%                        | 0.00%                      | 648       | \$ 413.32   | \$ 22.30         |
| Pharmacy   | \$ 11,625,988        | 98,088         | 10,799    | \$ 118.53   | \$ 106.66        | 0.01%            | 0.00%               | -9.71%                | 0.00%        | 0.00%                           | -0.45%                        | 0.00%                      | 10,670    | \$ 107.83   | \$ 95.88         |
| Physician-Anesthesia                             | \$ 59,821            | 25,372         | 2,793     | \$ 2.36     | \$ 0.55          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,814     | \$ 2.36     | \$ 0.55          |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 2,818,465         | 40,160         | 4,421     | \$ 70.18    | \$ 25.86         | 0.74%            | 6.28%               | 0.00%                 | 0.00%        | 0.00%                           | -0.03%                        | 0.00%                      | 4,451     | \$ 74.62    | \$ 27.68         |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 6,373,174         | 294,967        | 32,473    | \$ 21.61    | \$ 58.47         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.01%                          | -0.34%                        | 0.00%                      | 32,627    | \$ 21.44    | \$ 58.31         |
| Physician-Psych                                  | \$ 2,385,093         | 25,864         | 2,847     | \$ 92.22    | \$ 21.88         | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,868     | \$ 92.22    | \$ 22.04         |
| Physician-Specialist                             | \$ 224,134           | 1,416          | 156       | \$ 158.29   | \$ 2.06          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 157       | \$ 158.29   | \$ 2.07          |
| Physician-Vision                                 | \$ 189,676           | 4,608          | 507       | \$ 41.16    | \$ 1.74          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 511       | \$ 41.16    | \$ 1.75          |
| Transportation/Emergency                         | \$ 88,796            | 403            | 44        | \$ 220.34   | \$ 0.81          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 45        | \$ 220.34   | \$ 0.82          |
| Transportation/Non-emergency                     | \$ 73,223            | 1,268          | 140       | \$ 57.75    | \$ 0.67          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 141       | \$ 57.83    | \$ 0.68          |
| <b>Gross Medical Total</b>                       | <b>\$ 40,545,572</b> | <b>663,692</b> |           |             | <b>\$ 371.98</b> | <b>0.96%</b>     | <b>0.44%</b>        | <b>-2.85%</b>         | <b>0.00%</b> | <b>0.00%</b>                    | <b>-0.18%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 365.76</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |             |
|----------------|-------------|
| Region:        | Statewide   |
| Rate Cell:     | Foster Care |
| Member Months: | 68,895      |
| Base Year:     | CY2022      |

| Category of Service                              | Raw Base Data        |                |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|----------------------|----------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 450,658           | 10,406         | 1,812     | \$ 43.31    | \$ 6.54          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,823     | \$ 43.31    | \$ 6.58          |
| Case Management Services                         | \$ 9,745             | 2,489          | 434       | \$ 3.92     | \$ 0.14          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 436       | \$ 3.92     | \$ 0.14          |
| Child EPSDT                                      | \$ 711,235           | 31,589         | 5,502     | \$ 22.52    | \$ 10.32         | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,543     | \$ 22.52    | \$ 10.40         |
| Community Behavioral Health                      | \$ 8,851,532         | 194,264        | 23,386    | \$ 65.93    | \$ 128.48        | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 23,524    | \$ 65.93    | \$ 129.24        |
| DME/Supplies                                     | \$ 512,076           | 2,057          | 358       | \$ 248.94   | \$ 7.43          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 362       | \$ 248.94   | \$ 7.50          |
| Early Intervention Services                      | \$ 1,652,994         | 34,100         | 5,939     | \$ 48.48    | \$ 23.99         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,974     | \$ 48.48    | \$ 24.13         |
| FQHC / RHC                                       | \$ 204,331           | 5,944          | 1,035     | \$ 34.38    | \$ 2.97          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.47%                        | 0.00%                      | 1,038     | \$ 34.38    | \$ 2.97          |
| Home Health Services                             | \$ 3,679             | 57             | 10        | \$ 64.54    | \$ 0.05          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 10        | \$ 64.54    | \$ 0.05          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 852,663           | 640            | 111       | \$ 1,332.29 | \$ 12.38         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 118       | \$ 1,332.29 | \$ 13.10         |
| Inpatient-Other                                  | \$ 2,296,119         | 816            | 142       | \$ 2,813.87 | \$ 33.33         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 150       | \$ 2,813.87 | \$ 35.27         |
| Inpatient-Psych                                  | \$ 3,551,022         | 4,135          | 720       | \$ 858.77   | \$ 51.54         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 762       | \$ 858.77   | \$ 54.54         |
| Lab/Radiology                                    | \$ 411,392           | 5,827          | 1,015     | \$ 70.60    | \$ 5.97          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,024     | \$ 70.60    | \$ 6.03          |
| Outpatient-ER                                    | \$ 1,456,324         | 3,515          | 612       | \$ 414.32   | \$ 21.14         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 618       | \$ 414.31   | \$ 21.34         |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 3,800,131         | 5,662          | 986       | \$ 671.16   | \$ 55.16         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.02%                          | -0.04%                        | 0.00%                      | 993       | \$ 672.44   | \$ 55.65         |
| Pharmacy   | \$ 6,874,552         | 72,470         | 12,623    | \$ 94.86    | \$ 99.78         | 0.01%            | 0.00%               | -10.57%               | 0.00%        | 0.00%                           | -0.40%                        | 0.00%                      | 12,517    | \$ 85.22    | \$ 88.89         |
| Physician-Anesthesia                             | \$ 81,469            | 39,320         | 6,849     | \$ 2.07     | \$ 1.18          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6,899     | \$ 2.07     | \$ 1.19          |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 3,240,306         | 43,340         | 7,549     | \$ 74.76    | \$ 47.03         | 0.74%            | 6.28%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 7,602     | \$ 79.48    | \$ 50.35         |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 3,853,152         | 167,284        | 29,137    | \$ 23.03    | \$ 55.93         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.01%                          | -0.43%                        | 0.00%                      | 29,248    | \$ 22.86    | \$ 55.72         |
| Physician-Psych                                  | \$ 3,781,359         | 40,565         | 7,066     | \$ 93.22    | \$ 54.89         | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 7,118     | \$ 93.22    | \$ 55.29         |
| Physician-Specialist                             | \$ 255,184           | 1,394          | 243       | \$ 183.06   | \$ 3.70          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 245       | \$ 183.06   | \$ 3.73          |
| Physician-Vision                                 | \$ 166,697           | 3,932          | 685       | \$ 42.39    | \$ 2.42          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 690       | \$ 42.39    | \$ 2.44          |
| Transportation/Emergency                         | \$ 112,501           | 511            | 89        | \$ 220.16   | \$ 1.63          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 90        | \$ 220.16   | \$ 1.65          |
| Transportation/Non-emergency                     | \$ 120,936           | 1,837          | 320       | \$ 65.83    | \$ 1.76          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 322       | \$ 65.92    | \$ 1.77          |
| <b>Gross Medical Total</b>                       | <b>\$ 43,250,056</b> | <b>612,154</b> |           |             | <b>\$ 627.77</b> | <b>1.40%</b>     | <b>0.47%</b>        | <b>-1.71%</b>         | <b>0.00%</b> | <b>0.00%</b>                    | <b>-0.10%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 627.97</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|             |                        |
|-------------|------------------------|
| Region:     | Statewide              |
| Rate Cell:  | Maternity Kick - Acute |
| Deliveries: | 29,785                 |
| Base Year:  | CY2022                 |

| Category of Service                              | Raw Base Data         |                |           |             |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                    |
|--|-----------------------|----------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units          | Util/1000 | Unit Cost   | PMPD               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPD               |
| Addiction and Recovery Treatment Services (ARTS) | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Case Management Services                         | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Child EPSDT                                      | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Community Behavioral Health                      | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| DME/Supplies                                     | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Early Intervention Services                      | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| FQHC / RHC                                       | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Home Health Services                             | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Maternity Kick Payment                 | \$ 159,225,690        | 77,765         | 2,611     | \$ 2,047.52 | \$ 5,345.83        | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,763     | \$ 2,047.52 | \$ 5,656.95        |
| Inpatient-Newborn                                | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Psych                                  | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Lab/Radiology                                    | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-ER                                    | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Maternity                             | \$ 18,151,606         | 430,389        | 14,450    | \$ 42.17    | \$ 609.42          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.02%                          | 0.00%                         | 0.00%                      | 14,582    | \$ 42.18    | \$ 615.02          |
| Outpatient-Other                                 | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy   | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Anesthesia                             | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Dental                                 | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Maternity                              | \$ 56,528,663         | 79,104         | 2,656     | \$ 714.61   | \$ 1,897.89        | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,675     | \$ 714.61   | \$ 1,911.92        |
| Physician-Other                                  | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Psych                                  | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Specialist                             | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Vision                                 | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Transportation/Emergency                         | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Transportation/Non-emergency                     | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| <b>Gross Medical Total</b>                       | <b>\$ 233,905,959</b> | <b>587,268</b> |           |             | <b>\$ 7,853.15</b> | <b>4.21%</b>     | <b>0.00%</b>        | <b>0.00%</b>          | <b>0.00%</b> | <b>0.00%</b>                    | <b>0.00%</b>                  | <b>0.00%</b>               |           |             | <b>\$ 8,183.89</b> |

**Notes:**  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations for maternity-related services.  
 2. Deliveries shown above reflect deliveries during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                                 |
|----------------|---------------------------------|
| Region:        | Statewide                       |
| Rate Cell:     | Expansion Medically Non-Complex |
| Member Months: | 6,756,723                       |
| Base Year:     | CY2022                          |

| Category of Service                              | Raw Base Data           |                   |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|-------------------------|-------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars                 | Units             | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 154,658,554          | 30,900,423        | 54,879    | \$ 5.01     | \$ 22.89         | 0.59%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | 0.00%                         | 0.00%                      | 55,203    | \$ 5.00     | \$ 23.02         |
| Case Management Services                         | \$ 67,907               | 7,720             | 14        | \$ 8.80     | \$ 0.01          | 0.59%            | 0.00%               | 0.00%                 | -0.04%       | 0.00%                           | 0.00%                         | 0.00%                      | 14        | \$ 8.79     | \$ 0.01          |
| Child EPSDT                                      | \$ 130,918              | 79,493            | 141       | \$ 1.65     | \$ 0.02          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 142       | \$ 1.65     | \$ 0.02          |
| Community Behavioral Health                      | \$ 148,667,870          | 1,913,404         | 3,398     | \$ 77.70    | \$ 22.00         | 0.59%            | 0.00%               | 0.00%                 | -0.03%       | 0.00%                           | 0.00%                         | 0.00%                      | 3,417     | \$ 77.70    | \$ 22.13         |
| DME/Supplies                                     | \$ 24,288,012           | 129,500           | 230       | \$ 187.55   | \$ 3.59          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 232       | \$ 187.55   | \$ 3.63          |
| Early Intervention Services                      | \$ -                    | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 14,167,120           | 393,588           | 699       | \$ 35.99    | \$ 2.10          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -0.04%                          | -0.82%                        | 0.00%                      | 698       | \$ 35.98    | \$ 2.09          |
| Home Health Services                             | \$ 4,816,669            | 14,530            | 26        | \$ 331.50   | \$ 0.71          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 26        | \$ 331.50   | \$ 0.72          |
| Inpatient-Maternity Kick Payment                 | \$ -                    | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 60,005               | 43                | 0         | \$ 1,395.47 | \$ 0.01          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 1,395.47 | \$ 0.01          |
| Inpatient-Other                                  | \$ 366,688,015          | 142,261           | 253       | \$ 2,577.57 | \$ 54.27         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 267       | \$ 2,577.58 | \$ 57.43         |
| Inpatient-Psych                                  | \$ 53,135,272           | 60,274            | 107       | \$ 881.56   | \$ 7.86          | 5.82%            | 0.00%               | 0.00%                 | 1.30%        | 0.00%                           | 0.00%                         | 0.00%                      | 112       | \$ 906.14   | \$ 8.43          |
| Lab/Radiology                                    | \$ 74,284,823           | 1,128,577         | 2,004     | \$ 65.82    | \$ 10.99         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,023     | \$ 65.82    | \$ 11.10         |
| Outpatient-ER                                    | \$ 161,829,437          | 347,449           | 617       | \$ 465.76   | \$ 23.95         | 0.94%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | 0.00%                         | 0.00%                      | 623       | \$ 465.76   | \$ 24.17         |
| Outpatient-Maternity                             | \$ -                    | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 332,984,826          | 466,127           | 828       | \$ 714.37   | \$ 49.28         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.20%                          | 0.00%                         | 0.00%                      | 831       | \$ 716.43   | \$ 49.64         |
| Pharmacy   | \$ 871,208,487          | 7,568,806         | 13,442    | \$ 115.11   | \$ 128.94        | 0.01%            | 0.00%               | -8.67%                | 0.00%        | 0.00%                           | -0.38%                        | 0.00%                      | 13,309    | \$ 105.79   | \$ 117.33        |
| Physician-Anesthesia                             | \$ 10,683,395           | 5,189,727         | 9,217     | \$ 2.06     | \$ 1.58          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 9,285     | \$ 2.06     | \$ 1.59          |
| Physician-Dental                                 | \$ -                    | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 194,561,138          | 2,868,501         | 5,094     | \$ 67.83    | \$ 28.80         | 0.74%            | 6.28%               | 0.00%                 | -0.03%       | 0.00%                           | -0.05%                        | 0.00%                      | 5,124     | \$ 72.14    | \$ 30.81         |
| Physician-Maternity                              | \$ -                    | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 113,436,381          | 9,274,255         | 16,471    | \$ 12.23    | \$ 16.79         | 0.74%            | 0.00%               | 0.00%                 | -0.67%       | 0.00%                           | -0.33%                        | 0.00%                      | 16,550    | \$ 12.10    | \$ 16.68         |
| Physician-Psych                                  | \$ 37,673,073           | 381,834           | 678       | \$ 98.66    | \$ 5.58          | 0.74%            | 0.00%               | 0.00%                 | -0.02%       | 0.00%                           | 0.00%                         | 0.00%                      | 683       | \$ 98.66    | \$ 5.62          |
| Physician-Specialist                             | \$ 56,342,198           | 290,760           | 516       | \$ 193.78   | \$ 8.34          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 520       | \$ 193.78   | \$ 8.40          |
| Physician-Vision                                 | \$ 12,653,535           | 399,344           | 709       | \$ 31.69    | \$ 1.87          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -79.87%                         | 0.00%                         | 0.00%                      | 133       | \$ 34.23    | \$ 0.38          |
| Transportation/Emergency                         | \$ 9,144,743            | 47,412            | 84        | \$ 192.88   | \$ 1.35          | 0.94%            | 0.00%               | 0.00%                 | -0.02%       | 0.00%                           | 0.00%                         | 0.00%                      | 85        | \$ 192.88   | \$ 1.37          |
| Transportation/Non-emergency                     | \$ 33,440,241           | 779,308           | 1,384     | \$ 42.91    | \$ 4.95          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.08%                        | 0.00%                      | 1,396     | \$ 42.92    | \$ 4.99          |
| <b>Gross Medical Total</b>                       | <b>\$ 2,674,922,620</b> | <b>62,383,336</b> |           |             | <b>\$ 395.89</b> | <b>1.33%</b>     | <b>0.45%</b>        | <b>-2.80%</b>         | <b>0.02%</b> | <b>-0.43%</b>                   | <b>-0.14%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 389.57</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                                 |
|----------------|---------------------------------|
| Region:        | Central Virginia                |
| Rate Cell:     | Expansion Medically Non-Complex |
| Member Months: | 1,714,174                       |
| Base Year:     | CY2022                          |

| Category of Service                              | Raw Base Data         |                   |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|-----------------------|-------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars               | Units             | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 39,122,059         | 10,574,394        | 74,026    | \$ 3.70     | \$ 22.82         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 74,462    | \$ 3.70     | \$ 22.96         |
| Case Management Services                         | \$ 9,019              | 606               | 4         | \$ 14.88    | \$ 0.01          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4         | \$ 14.88    | \$ 0.01          |
| Child EPSDT                                      | \$ 13,369             | 20,072            | 141       | \$ 0.67     | \$ 0.01          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 142       | \$ 0.67     | \$ 0.01          |
| Community Behavioral Health                      | \$ 94,641,113         | 1,339,405         | 9,376     | \$ 70.66    | \$ 55.21         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 9,432     | \$ 70.66    | \$ 55.54         |
| DME/Supplies                                     | \$ 6,521,862          | 32,469            | 227       | \$ 200.86   | \$ 3.80          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 229       | \$ 200.86   | \$ 3.84          |
| Early Intervention Services                      | \$ -                  | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 2,278,361          | 60,839            | 426       | \$ 37.45    | \$ 1.33          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -0.01%                          | -1.21%                        | 0.00%                      | 424       | \$ 37.43    | \$ 1.32          |
| Home Health Services                             | \$ 1,254,469          | 3,743             | 26        | \$ 335.15   | \$ 0.73          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 26        | \$ 335.15   | \$ 0.74          |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 23,937             | 14                | 0         | \$ 1,709.79 | \$ 0.01          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 1,709.79 | \$ 0.01          |
| Inpatient-Other                                  | \$ 105,057,018        | 40,839            | 286       | \$ 2,572.47 | \$ 61.29         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 303       | \$ 2,572.47 | \$ 64.85         |
| Inpatient-Psych                                  | \$ 15,930,123         | 17,360            | 122       | \$ 917.63   | \$ 9.29          | 5.82%            | 0.00%               | 0.00%                 | 0.74%        | 0.00%                           | 0.00%                         | 0.00%                      | 128       | \$ 927.11   | \$ 9.91          |
| Lab/Radiology                                    | \$ 18,713,027         | 267,253           | 1,871     | \$ 70.02    | \$ 10.92         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,889     | \$ 70.02    | \$ 11.02         |
| Outpatient-ER                                    | \$ 44,677,422         | 100,979           | 707       | \$ 442.44   | \$ 26.06         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 714       | \$ 442.44   | \$ 26.31         |
| Outpatient-Maternity                             | \$ -                  | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 93,732,504         | 120,659           | 845       | \$ 776.84   | \$ 54.68         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.36%                          | -0.01%                        | 0.00%                      | 845       | \$ 781.43   | \$ 54.99         |
| Pharmacy   | \$ 212,250,831        | 1,822,393         | 12,758    | \$ 116.47   | \$ 123.82        | 0.01%            | 0.00%               | -8.67%                | 0.00%        | 0.00%                           | -0.42%                        | 0.00%                      | 12,618    | \$ 107.12   | \$ 112.63        |
| Physician-Anesthesia                             | \$ 2,912,567          | 1,607,531         | 11,253    | \$ 1.81     | \$ 1.70          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 11,337    | \$ 1.81     | \$ 1.71          |
| Physician-Dental                                 | \$ -                  | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 49,787,135         | 732,383           | 5,127     | \$ 67.98    | \$ 29.04         | 0.74%            | 6.28%               | 0.00%                 | -0.01%       | 0.00%                           | -0.04%                        | 0.00%                      | 5,159     | \$ 72.30    | \$ 31.08         |
| Physician-Maternity                              | \$ -                  | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 25,400,548         | 1,798,554         | 12,591    | \$ 14.12    | \$ 14.82         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.48%                          | -0.20%                        | 0.00%                      | 12,642    | \$ 13.98    | \$ 14.73         |
| Physician-Psych                                  | \$ 10,641,639         | 109,086           | 764       | \$ 97.55    | \$ 6.21          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 769       | \$ 97.55    | \$ 6.25          |
| Physician-Specialist                             | \$ 14,693,354         | 70,509            | 494       | \$ 208.39   | \$ 8.57          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 497       | \$ 208.39   | \$ 8.64          |
| Physician-Vision                                 | \$ 2,592,530          | 84,039            | 588       | \$ 30.85    | \$ 1.51          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -82.34%                         | 0.00%                         | 0.00%                      | 111       | \$ 29.10    | \$ 0.27          |
| Transportation/Emergency                         | \$ 2,295,747          | 11,962            | 84        | \$ 191.92   | \$ 1.34          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 85        | \$ 191.92   | \$ 1.35          |
| Transportation/Non-emergency                     | \$ 10,721,616         | 270,587           | 1,894     | \$ 39.62    | \$ 6.25          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.08%                        | 0.00%                      | 1,910     | \$ 39.63    | \$ 6.31          |
| <b>Gross Medical Total</b>                       | <b>\$ 753,270,251</b> | <b>19,085,676</b> |           |             | <b>\$ 439.44</b> | <b>1.37%</b>     | <b>0.41%</b>        | <b>-2.42%</b>         | <b>0.02%</b> | <b>-0.35%</b>                   | <b>-0.12%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 434.48</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                                 |
|----------------|---------------------------------|
| Region:        | Charlottesville/Western         |
| Rate Cell:     | Expansion Medically Non-Complex |
| Member Months: | 806,660                         |
| Base Year:     | CY2022                          |

| Category of Service                              | Raw Base Data         |                  |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|-----------------------|------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 20,306,546         | 4,202,031        | 62,510    | \$ 4.83     | \$ 25.17         | 0.59%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | 0.00%                         | 0.00%                      | 62,878    | \$ 4.83     | \$ 25.32         |
| Case Management Services                         | \$ 1,913              | 73               | 1         | \$ 26.20    | \$ 0.00          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 26.20    | \$ 0.00          |
| Child EPSDT                                      | \$ 5,219              | 6,516            | 97        | \$ 0.80     | \$ 0.01          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 98        | \$ 0.80     | \$ 0.01          |
| Community Behavioral Health                      | \$ 11,081,678         | 117,774          | 1,752     | \$ 94.09    | \$ 13.74         | 0.59%            | 0.00%               | 0.00%                 | -0.04%       | 0.00%                           | 0.00%                         | 0.00%                      | 1,762     | \$ 94.09    | \$ 13.81         |
| DIME/Supplies                                    | \$ 2,922,765          | 18,005           | 268       | \$ 162.33   | \$ 3.62          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 270       | \$ 162.33   | \$ 3.66          |
| Early Intervention Services                      | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 2,719,656          | 74,915           | 1,114     | \$ 36.30    | \$ 3.37          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -0.11%                          | -0.65%                        | 0.00%                      | 1,115     | \$ 36.29    | \$ 3.37          |
| Home Health Services                             | \$ 519,200            | 1,142            | 17        | \$ 454.64   | \$ 0.64          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 17        | \$ 454.64   | \$ 0.65          |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 3,279              | 1                | 0         | \$ 3,279.09 | \$ 0.00          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 3,279.09 | \$ 0.00          |
| Inpatient-Other                                  | \$ 49,862,196         | 18,259           | 272       | \$ 2,730.83 | \$ 61.81         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 287       | \$ 2,730.83 | \$ 65.41         |
| Inpatient-Psych                                  | \$ 7,229,419          | 8,275            | 123       | \$ 873.65   | \$ 8.96          | 5.82%            | 0.00%               | 0.00%                 | 0.48%        | 0.00%                           | 0.00%                         | 0.00%                      | 129       | \$ 887.51   | \$ 9.53          |
| Lab/Radiology                                    | \$ 8,843,801          | 124,882          | 1,858     | \$ 70.82    | \$ 10.96         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,875     | \$ 70.82    | \$ 11.07         |
| Outpatient-ER                                    | \$ 20,016,334         | 37,764           | 562       | \$ 530.04   | \$ 24.81         | 0.94%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | -0.01%                        | 0.00%                      | 567       | \$ 529.98   | \$ 25.04         |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 59,291,361         | 89,542           | 1,332     | \$ 662.16   | \$ 73.50         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.35%                          | -0.01%                        | 0.00%                      | 1,335     | \$ 664.30   | \$ 73.93         |
| Pharmacy   | \$ 115,355,094        | 979,507          | 14,571    | \$ 117.77   | \$ 143.00        | 0.01%            | 0.00%               | -8.67%                | 0.00%        | 0.00%                           | -0.28%                        | 0.00%                      | 14,461    | \$ 108.09   | \$ 130.25        |
| Physician-Anesthesia                             | \$ 1,362,954          | 467,995          | 6,962     | \$ 2.91     | \$ 1.69          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 7,013     | \$ 2.91     | \$ 1.70          |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 22,491,118         | 347,361          | 5,167     | \$ 64.75    | \$ 27.88         | 0.74%            | 6.28%               | 0.00%                 | -0.02%       | 0.00%                           | -0.04%                        | 0.00%                      | 5,199     | \$ 68.86    | \$ 29.83         |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 8,552,665          | 710,561          | 10,570    | \$ 12.04    | \$ 10.60         | 0.74%            | 0.00%               | 0.00%                 | -0.67%       | 0.00%                           | -0.24%                        | 0.00%                      | 10,619    | \$ 11.91    | \$ 10.54         |
| Physician-Psych                                  | \$ 4,614,371          | 45,931           | 683       | \$ 100.46   | \$ 5.72          | 0.74%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | 0.00%                         | 0.00%                      | 688       | \$ 100.46   | \$ 5.76          |
| Physician-Specialist                             | \$ 6,754,739          | 35,520           | 528       | \$ 190.17   | \$ 8.37          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 532       | \$ 190.17   | \$ 8.44          |
| Physician-Vision                                 | \$ 1,408,134          | 45,044           | 670       | \$ 31.26    | \$ 1.75          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 116       | \$ 32.27    | \$ 0.31          |
| Transportation/Emergency                         | \$ 1,414,324          | 7,081            | 105       | \$ 199.74   | \$ 1.75          | 0.94%            | 0.00%               | 0.00%                 | -0.03%       | 0.00%                           | 0.00%                         | 0.00%                      | 106       | \$ 199.75   | \$ 1.77          |
| Transportation/Non-emergency                     | \$ 4,614,747          | 78,521           | 1,168     | \$ 58.77    | \$ 5.72          | 0.94%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | -0.06%                        | 0.00%                      | 1,178     | \$ 58.76    | \$ 5.77          |
| <b>Gross Medical Total</b>                       | <b>\$ 349,371,553</b> | <b>7,416,700</b> |           |             | <b>\$ 433.11</b> | <b>1.37%</b>     | <b>0.40%</b>        | <b>-2.83%</b>         | <b>0.01%</b> | <b>-0.41%</b>                   | <b>-0.10%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 426.18</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                                 |
|----------------|---------------------------------|
| Region:        | Northern/Winchester             |
| Rate Cell:     | Expansion Medically Non-Complex |
| Member Months: | 1,555,605                       |
| Base Year:     | CY2022                          |

| Category of Service                              | Raw Base Data         |                  |           |             |                  | Base Adjustments |                     |                       |               |                                 |                               | Final Base Data            |           |             |                  |
|--|-----------------------|------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|---------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD           | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 22,923,459         | 3,489,935        | 26,921    | \$ 6.57     | \$ 14.74         | 0.59%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 27,080    | \$ 6.57     | \$ 14.82         |
| Case Management Services                         | \$ 24,010             | 1,455            | 11        | \$ 16.50    | \$ 0.02          | 0.59%            | 0.00%               | 0.00%                 | -0.11%        | 0.00%                           | 0.00%                         | 0.00%                      | 11        | \$ 16.49    | \$ 0.02          |
| Child EPSDT                                      | \$ 67,933             | 8,954            | 69        | \$ 7.59     | \$ 0.04          | 0.74%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 70        | \$ 7.59     | \$ 0.04          |
| Community Behavioral Health                      | \$ 5,883,382          | 44,924           | 347       | \$ 130.96   | \$ 3.78          | 0.59%            | 0.00%               | 0.00%                 | -0.01%        | 0.00%                           | 0.00%                         | 0.00%                      | 349       | \$ 130.97   | \$ 3.80          |
| DME/Supplies                                     | \$ 3,550,327          | 17,592           | 136       | \$ 201.81   | \$ 2.28          | 0.94%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 137       | \$ 201.81   | \$ 2.30          |
| Early Intervention Services                      | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 2,457,408          | 54,271           | 419       | \$ 45.28    | \$ 1.58          | 0.74%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -1.34%                        | 0.00%                      | 415       | \$ 45.40    | \$ 1.57          |
| Home Health Services                             | \$ 802,955            | 2,615            | 20        | \$ 307.06   | \$ 0.52          | 0.94%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 20        | \$ 307.06   | \$ 0.52          |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 3,641              | 4                | 0         | \$ 910.32   | \$ 0.00          | 5.82%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 910.32   | \$ 0.00          |
| Inpatient-Other                                  | \$ 61,664,691         | 23,241           | 179       | \$ 2,653.27 | \$ 39.64         | 5.82%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 190       | \$ 2,653.27 | \$ 41.95         |
| Inpatient-Psych                                  | \$ 10,793,635         | 11,247           | 87        | \$ 959.69   | \$ 6.94          | 5.82%            | 0.00%               | 0.00%                 | -0.77%        | 0.00%                           | 0.00%                         | 0.00%                      | 88        | \$ 998.53   | \$ 7.29          |
| Lab/Radiology                                    | \$ 19,888,064         | 295,405          | 2,279     | \$ 67.32    | \$ 12.78         | 0.94%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 2,300     | \$ 67.33    | \$ 12.90         |
| Outpatient-ER                                    | \$ 30,778,012         | 54,626           | 421       | \$ 563.43   | \$ 19.79         | 0.94%            | 0.00%               | 0.00%                 | -0.02%        | 0.00%                           | 0.00%                         | 0.00%                      | 425       | \$ 563.48   | \$ 19.97         |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 56,742,666         | 68,417           | 528       | \$ 829.37   | \$ 36.48         | 0.94%            | 0.00%               | 0.00%                 | 0.00%         | -0.05%                          | 0.00%                         | 0.00%                      | 532       | \$ 830.15   | \$ 36.80         |
| Pharmacy   | \$ 167,239,168        | 1,422,666        | 10,975    | \$ 117.55   | \$ 107.51        | 0.01%            | 0.00%               | -8.67%                | 0.00%         | 0.00%                           | -0.53%                        | 0.00%                      | 10,820    | \$ 108.34   | \$ 97.68         |
| Physician-Anesthesia                             | \$ 2,135,643          | 1,040,836        | 8,029     | \$ 2.05     | \$ 1.37          | 0.74%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 8,088     | \$ 2.05     | \$ 1.38          |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 43,326,267         | 579,149          | 4,468     | \$ 74.81    | \$ 27.85         | 0.74%            | 6.28%               | 0.00%                 | -0.07%        | 0.00%                           | -0.09%                        | 0.00%                      | 4,486     | \$ 79.64    | \$ 29.77         |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 33,329,810         | 2,336,190        | 18,021    | \$ 14.27    | \$ 21.43         | 0.74%            | 0.00%               | -0.67%                | 0.00%         | -0.21%                          | -0.76%                        | 0.00%                      | 18,086    | \$ 14.09    | \$ 21.23         |
| Physician-Psych                                  | \$ 6,060,432          | 59,019           | 455       | \$ 102.69   | \$ 3.90          | 0.74%            | 0.00%               | 0.00%                 | -0.08%        | 0.00%                           | 0.00%                         | 0.00%                      | 458       | \$ 102.70   | \$ 3.92          |
| Physician-Specialist                             | \$ 12,294,113         | 58,535           | 452       | \$ 210.03   | \$ 7.90          | 0.74%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 455       | \$ 210.03   | \$ 7.96          |
| Physician-Vision                                 | \$ 3,467,946          | 111,685          | 862       | \$ 31.05    | \$ 2.23          | 0.74%            | 0.00%               | 0.00%                 | 0.00%         | -76.52%                         | 0.00%                         | 0.00%                      | 169       | \$ 37.41    | \$ 0.53          |
| Transportation/Emergency                         | \$ 1,519,883          | 8,576            | 66        | \$ 177.23   | \$ 0.98          | 0.94%            | 0.00%               | 0.00%                 | -0.07%        | 0.00%                           | 0.00%                         | 0.00%                      | 67        | \$ 177.22   | \$ 0.99          |
| Transportation/Non-emergency                     | \$ 4,788,306          | 94,861           | 732       | \$ 50.48    | \$ 3.08          | 0.94%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -0.16%                        | 0.00%                      | 737       | \$ 50.52    | \$ 3.10          |
| <b>Gross Medical Total</b>                       | <b>\$ 489,741,753</b> | <b>9,784,203</b> |           |             | <b>\$ 314.82</b> | <b>1.28%</b>     | <b>0.55%</b>        | <b>-2.95%</b>         | <b>-0.03%</b> | <b>-0.57%</b>                   | <b>-0.24%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 308.55</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                                 |
|----------------|---------------------------------|
| Region:        | Roanoke/Allegheny               |
| Rate Cell:     | Expansion Medically Non-Complex |
| Member Months: | 675,800                         |
| Base Year:     | CY2022                          |

| Category of Service                              | Raw Base Data         |                  |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|-----------------------|------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 24,741,908         | 4,001,565        | 71,055    | \$ 6.18     | \$ 36.61         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 71,473    | \$ 6.18     | \$ 36.83         |
| Case Management Services                         | \$ 3,178              | 641              | 11        | \$ 4.96     | \$ 0.00          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 11        | \$ 4.96     | \$ 0.00          |
| Child EPSDT                                      | \$ 7,116              | 9,305            | 165       | \$ 0.76     | \$ 0.01          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 166       | \$ 0.76     | \$ 0.01          |
| Community Behavioral Health                      | \$ 10,538,815         | 110,628          | 1,964     | \$ 95.26    | \$ 15.59         | 0.59%            | 0.00%               | 0.00%                 | -0.08%       | 0.00%                           | 0.00%                         | 0.00%                      | 1,974     | \$ 95.26    | \$ 15.67         |
| DME/Supplies                                     | \$ 2,499,384          | 15,295           | 272       | \$ 163.41   | \$ 3.70          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 274       | \$ 163.41   | \$ 3.73          |
| Early Intervention Services                      | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 3,444,151          | 95,123           | 1,689     | \$ 36.21    | \$ 5.10          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -0.01%                          | -0.39%                        | 0.00%                      | 1,695     | \$ 36.20    | \$ 5.11          |
| Home Health Services                             | \$ 830,046            | 2,363            | 42        | \$ 351.27   | \$ 1.23          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 42        | \$ 351.27   | \$ 1.24          |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 15,449             | 4                | 0         | \$ 3,862.36 | \$ 0.02          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 3,862.36 | \$ 0.02          |
| Inpatient-Other                                  | \$ 44,885,725         | 17,410           | 309       | \$ 2,578.16 | \$ 66.42         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 327       | \$ 2,578.16 | \$ 70.28         |
| Inpatient-Psych                                  | \$ 5,958,671          | 7,154            | 127       | \$ 832.91   | \$ 8.82          | 5.82%            | 0.00%               | 0.00%                 | 0.48%        | 0.00%                           | 0.00%                         | 0.00%                      | 134       | \$ 842.48   | \$ 9.38          |
| Lab/Radiology                                    | \$ 7,425,480          | 129,539          | 2,300     | \$ 57.32    | \$ 10.99         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,322     | \$ 57.32    | \$ 11.09         |
| Outpatient-ER                                    | \$ 16,439,906         | 36,376           | 646       | \$ 451.94   | \$ 24.33         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 652       | \$ 451.94   | \$ 24.55         |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 33,264,306         | 40,983           | 728       | \$ 811.66   | \$ 49.22         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.03%                          | 0.00%                         | 0.00%                      | 734       | \$ 812.04   | \$ 49.67         |
| Pharmacy   | \$ 96,981,193         | 909,202          | 16,144    | \$ 106.67   | \$ 143.51        | 0.01%            | 0.00%               | -8.67%                | 0.00%        | 0.00%                           | -0.29%                        | 0.00%                      | 16,030    | \$ 97.84    | \$ 130.69        |
| Physician-Anesthesia                             | \$ 1,021,543          | 552,459          | 9,810     | \$ 1.85     | \$ 1.51          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 9,882     | \$ 1.85     | \$ 1.52          |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 20,103,231         | 287,487          | 5,105     | \$ 69.93    | \$ 29.75         | 0.74%            | 6.28%               | 0.00%                 | -0.01%       | -0.01%                          | -0.02%                        | 0.00%                      | 5,137     | \$ 74.37    | \$ 31.84         |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 10,854,704         | 739,716          | 13,135    | \$ 14.67    | \$ 16.06         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.31%                          | -0.18%                        | 0.00%                      | 13,201    | \$ 14.54    | \$ 15.99         |
| Physician-Psych                                  | \$ 3,772,716          | 37,440           | 665       | \$ 100.77   | \$ 5.58          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 670       | \$ 100.77   | \$ 5.62          |
| Physician-Specialist                             | \$ 6,012,400          | 34,213           | 608       | \$ 175.73   | \$ 8.90          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 612       | \$ 175.73   | \$ 8.96          |
| Physician-Vision                                 | \$ 1,477,056          | 50,807           | 902       | \$ 29.07    | \$ 2.19          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -83.45%                         | 0.00%                         | 0.00%                      | 130       | \$ 33.60    | \$ 0.36          |
| Transportation/Emergency                         | \$ 1,328,946          | 5,932            | 105       | \$ 224.03   | \$ 1.97          | 0.94%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | 0.00%                         | 0.00%                      | 106       | \$ 224.04   | \$ 1.98          |
| Transportation/Non-emergency                     | \$ 3,775,231          | 69,667           | 1,237     | \$ 54.19    | \$ 5.59          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.05%                        | 0.00%                      | 1,248     | \$ 54.18    | \$ 5.64          |
| <b>Gross Medical Total</b>                       | <b>\$ 295,381,153</b> | <b>7,153,308</b> |           |             | <b>\$ 437.08</b> | <b>1.40%</b>     | <b>0.42%</b>        | <b>-2.82%</b>         | <b>0.00%</b> | <b>-0.44%</b>                   | <b>-0.10%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 430.22</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                                 |
|----------------|---------------------------------|
| Region:        | Southwest                       |
| Rate Cell:     | Expansion Medically Non-Complex |
| Member Months: | 436,469                         |
| Base Year:     | CY2022                          |

| Category of Service                              | Raw Base Data         |                  |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|-----------------------|------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 19,218,007         | 1,575,000        | 43,302    | \$ 12.20    | \$ 44.03         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 43,557    | \$ 12.20    | \$ 44.29         |
| Case Management Services                         | \$ 12,528             | 2,853            | 78        | \$ 4.39     | \$ 0.03          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 79        | \$ 4.39     | \$ 0.03          |
| Child EPSDT                                      | \$ 4,183              | 5,511            | 152       | \$ 0.76     | \$ 0.01          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 153       | \$ 0.76     | \$ 0.01          |
| Community Behavioral Health                      | \$ 3,932,305          | 27,184           | 747       | \$ 144.66   | \$ 9.01          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 752       | \$ 144.66   | \$ 9.06          |
| DME/Supplies                                     | \$ 2,020,512          | 14,291           | 393       | \$ 141.38   | \$ 4.63          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 397       | \$ 141.38   | \$ 4.67          |
| Early Intervention Services                      | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 1,722,744          | 37,957           | 1,044     | \$ 45.39    | \$ 3.95          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -0.11%                          | -0.14%                        | 0.00%                      | 1,048     | \$ 45.44    | \$ 3.97          |
| Home Health Services                             | \$ 438,750            | 1,113            | 31        | \$ 394.20   | \$ 1.01          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 31        | \$ 394.20   | \$ 1.01          |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Other                                  | \$ 21,319,891         | 9,384            | 258       | \$ 2,271.94 | \$ 48.85         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 273       | \$ 2,271.94 | \$ 51.69         |
| Inpatient-Psych                                  | \$ 2,590,417          | 3,093            | 85        | \$ 837.51   | \$ 5.93          | 5.82%            | 0.00%               | 0.00%                 | 5.14%        | 0.00%                           | 0.00%                         | 0.00%                      | 90        | \$ 880.58   | \$ 6.60          |
| Lab/Radiology                                    | \$ 4,852,621          | 85,203           | 2,343     | \$ 56.95    | \$ 11.12         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,365     | \$ 56.95    | \$ 11.22         |
| Outpatient-ER                                    | \$ 11,361,862         | 24,864           | 684       | \$ 456.96   | \$ 26.03         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 690       | \$ 456.96   | \$ 26.28         |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 21,919,320         | 38,373           | 1,055     | \$ 571.22   | \$ 50.22         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.03%                          | 0.00%                         | 0.00%                      | 1,064     | \$ 571.36   | \$ 50.88         |
| Pharmacy   | \$ 71,518,356         | 848,387          | 23,325    | \$ 84.30    | \$ 163.86        | 0.01%            | 0.00%               | -8.67%                | 0.00%        | 0.00%                           | -0.20%                        | 0.00%                      | 23,239    | \$ 77.14    | \$ 149.38        |
| Physician-Anesthesia                             | \$ 676,848            | 350,487          | 9,636     | \$ 1.93     | \$ 1.55          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 9,707     | \$ 1.93     | \$ 1.56          |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 13,409,804         | 231,269          | 6,358     | \$ 57.98    | \$ 30.72         | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -0.01%                          | -0.02%                        | 0.00%                      | 6,401     | \$ 61.64    | \$ 32.88         |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 4,886,876          | 584,773          | 16,077    | \$ 8.01     | \$ 10.74         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.70%                          | -0.07%                        | 0.00%                      | 16,173    | \$ 7.91     | \$ 10.66         |
| Physician-Psych                                  | \$ 1,773,634          | 18,201           | 500       | \$ 97.45    | \$ 4.06          | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 504       | \$ 97.45    | \$ 4.09          |
| Physician-Specialist                             | \$ 3,929,161          | 25,803           | 709       | \$ 152.28   | \$ 9.00          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 715       | \$ 152.28   | \$ 9.07          |
| Physician-Vision                                 | \$ 1,103,269          | 36,678           | 1,008     | \$ 30.08    | \$ 2.53          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -79.13%                         | 0.00%                         | 0.00%                      | 214       | \$ 29.84    | \$ 0.53          |
| Transportation/Emergency                         | \$ 794,504            | 3,253            | 89        | \$ 244.24   | \$ 1.82          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 90        | \$ 244.24   | \$ 1.84          |
| Transportation/Non-emergency                     | \$ 2,670,926          | 38,031           | 1,046     | \$ 70.23    | \$ 6.12          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.04%                        | 0.00%                      | 1,055     | \$ 70.23    | \$ 6.17          |
| <b>Gross Medical Total</b>                       | <b>\$ 189,956,516</b> | <b>3,961,707</b> |           |             | <b>\$ 435.21</b> | <b>1.13%</b>     | <b>0.44%</b>        | <b>-3.23%</b>         | <b>0.08%</b> | <b>-0.49%</b>                   | <b>-0.07%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 425.71</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                                 |
|----------------|---------------------------------|
| Region:        | Tidewater                       |
| Rate Cell:     | Expansion Medically Non-Complex |
| Member Months: | 1,568,015                       |
| Base Year:     | CY2022                          |

| Category of Service                              | Raw Base Data         |                   |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|-----------------------|-------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars               | Units             | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 28,346,576         | 7,057,498         | 54,011    | \$ 4.02     | \$ 18.08         | 0.59%            | 0.00%               | 0.00%                 | -0.02%       | 0.00%                           | 0.00%                         | 0.00%                      | 54,329    | \$ 4.02     | \$ 18.18         |
| Case Management Services                         | \$ 17,259             | 2,092             | 16        | \$ 8.25     | \$ 0.01          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 16        | \$ 8.25     | \$ 0.01          |
| Child EPSDT                                      | \$ 33,098             | 29,135            | 223       | \$ 1.14     | \$ 0.02          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 225       | \$ 1.14     | \$ 0.02          |
| Community Behavioral Health                      | \$ 22,590,578         | 273,490           | 2,093     | \$ 82.60    | \$ 14.41         | 0.59%            | 0.00%               | 0.00%                 | -0.13%       | 0.00%                           | 0.00%                         | 0.00%                      | 2,102     | \$ 82.64    | \$ 14.47         |
| DME/Supplies                                     | \$ 6,773,162          | 31,848            | 244       | \$ 212.67   | \$ 4.32          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 246       | \$ 212.67   | \$ 4.36          |
| Early Intervention Services                      | \$ -                  | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 1,544,801          | 70,484            | 539       | \$ 21.92    | \$ 0.99          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -0.01%                          | -1.45%                        | 0.00%                      | 539       | \$ 21.78    | \$ 0.98          |
| Home Health Services                             | \$ 971,248            | 3,554             | 27        | \$ 273.28   | \$ 0.62          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 27        | \$ 273.28   | \$ 0.63          |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 13,699             | 20                | 0         | \$ 684.93   | \$ 0.01          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 684.93   | \$ 0.01          |
| Inpatient-Other                                  | \$ 83,898,494         | 33,128            | 254       | \$ 2,532.56 | \$ 53.51         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 268       | \$ 2,532.58 | \$ 56.62         |
| Inpatient-Psych                                  | \$ 10,633,007         | 13,145            | 101       | \$ 808.90   | \$ 6.78          | 5.82%            | 0.00%               | 0.00%                 | 4.33%        | 0.00%                           | 0.00%                         | 0.00%                      | 105       | \$ 854.54   | \$ 7.49          |
| Lab/Radiology                                    | \$ 14,561,830         | 226,295           | 1,732     | \$ 64.35    | \$ 9.29          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,748     | \$ 64.35    | \$ 9.37          |
| Outpatient-ER                                    | \$ 38,555,902         | 92,840            | 711       | \$ 415.29   | \$ 24.59         | 0.94%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | 0.00%                         | 0.00%                      | 717       | \$ 415.31   | \$ 24.82         |
| Outpatient-Maternity                             | \$ -                  | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 68,034,669         | 108,153           | 828       | \$ 629.06   | \$ 43.39         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.14%                          | 0.00%                         | 0.00%                      | 832       | \$ 630.57   | \$ 43.74         |
| Pharmacy   | \$ 207,863,846        | 1,586,651         | 12,143    | \$ 131.01   | \$ 132.56        | 0.01%            | 0.00%               | -8.67%                | 0.00%        | 0.00%                           | -0.38%                        | 0.00%                      | 12,005    | \$ 120.58   | \$ 120.63        |
| Physician-Anesthesia                             | \$ 2,573,839          | 1,170,419         | 8,957     | \$ 2.20     | \$ 1.64          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 9,023     | \$ 2.20     | \$ 1.65          |
| Physician-Dental                                 | \$ -                  | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 45,443,583         | 690,852           | 5,287     | \$ 65.78    | \$ 28.98         | 0.74%            | 6.28%               | 0.00%                 | -0.02%       | 0.00%                           | -0.04%                        | 0.00%                      | 5,321     | \$ 69.94    | \$ 31.01         |
| Physician-Maternity                              | \$ -                  | -                 | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 30,611,779         | 3,104,462         | 23,758    | \$ 9.86     | \$ 19.52         | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -0.29%                          | -0.21%                        | 0.00%                      | 23,898    | \$ 9.76     | \$ 19.44         |
| Physician-Psych                                  | \$ 10,810,280         | 112,158           | 858       | \$ 96.38    | \$ 6.89          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 865       | \$ 96.38    | \$ 6.94          |
| Physician-Specialist                             | \$ 12,658,390         | 66,180            | 506       | \$ 191.27   | \$ 8.07          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 510       | \$ 191.27   | \$ 8.13          |
| Physician-Vision                                 | \$ 2,604,600          | 71,091            | 544       | \$ 36.64    | \$ 1.66          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -78.84%                         | 0.00%                         | 0.00%                      | 109       | \$ 38.82    | \$ 0.35          |
| Transportation/Emergency                         | \$ 1,791,339          | 10,608            | 81        | \$ 168.87   | \$ 1.14          | 0.94%            | 0.00%               | 0.00%                 | -0.02%       | 0.00%                           | 0.00%                         | 0.00%                      | 82        | \$ 168.87   | \$ 1.15          |
| Transportation/Non-emergency                     | \$ 6,869,415          | 227,641           | 1,742     | \$ 30.18    | \$ 4.38          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.09%                        | 0.00%                      | 1,757     | \$ 30.18    | \$ 4.42          |
| <b>Gross Medical Total</b>                       | <b>\$ 597,201,394</b> | <b>14,981,743</b> |           |             | <b>\$ 380.86</b> | <b>1.32%</b>     | <b>0.48%</b>        | <b>-3.00%</b>         | <b>0.07%</b> | <b>-0.38%</b>                   | <b>-0.14%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 374.42</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                       |
|----------------|-----------------------|
| Region:        | Statewide             |
| Rate Cell:     | FAMIS Under 1 <= 150% |
| Member Months: | 14,778                |
| Base Year:     | CY2022                |

| Category of Service                              | Raw Base Data        |               |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|----------------------|---------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars              | Units         | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 174               | 3             | 2         | \$ 58.09    | \$ 0.01          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2         | \$ 58.09    | \$ 0.01          |
| Case Management Services                         | \$ 10,263            | 1,987         | 1,613     | \$ 5.16     | \$ 0.69          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,623     | \$ 5.16     | \$ 0.70          |
| Child EPSDT                                      | \$ 488,821           | 8,114         | 6,589     | \$ 60.24    | \$ 33.08         | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6,637     | \$ 60.24    | \$ 33.32         |
| Community Behavioral Health                      | \$ 5,552             | 22            | 18        | \$ 252.35   | \$ 0.38          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 18        | \$ 252.35   | \$ 0.38          |
| DME/Supplies                                     | \$ 48,632            | 309           | 251       | \$ 157.38   | \$ 3.29          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 253       | \$ 157.38   | \$ 3.32          |
| Early Intervention Services                      | \$ 79,352            | 2,415         | 1,961     | \$ 32.86    | \$ 5.37          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,973     | \$ 32.86    | \$ 5.40          |
| FQHC / RHC                                       | \$ 136,187           | 2,573         | 2,089     | \$ 52.93    | \$ 9.22          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.21%                        | 0.00%                      | 2,098     | \$ 52.98    | \$ 9.26          |
| Home Health Services                             | \$ 801               | 8             | 6         | \$ 100.10   | \$ 0.05          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 7         | \$ 100.10   | \$ 0.05          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -             | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 4,898,768         | 3,361         | 2,729     | \$ 1,457.53 | \$ 331.49        | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,888     | \$ 1,457.53 | \$ 350.78        |
| Inpatient-Other                                  | \$ 616,273           | 267           | 217       | \$ 2,308.14 | \$ 41.70         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 229       | \$ 2,308.14 | \$ 44.13         |
| Inpatient-Psych                                  | \$ -                 | -             | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Lab/Radiology                                    | \$ 86,067            | 1,668         | 1,354     | \$ 51.60    | \$ 5.82          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,367     | \$ 51.60    | \$ 5.88          |
| Outpatient-ER                                    | \$ 402,441           | 1,074         | 872       | \$ 374.71   | \$ 27.23         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 880       | \$ 374.71   | \$ 27.49         |
| Outpatient-Maternity                             | \$ -                 | -             | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 419,719           | 1,113         | 904       | \$ 377.11   | \$ 28.40         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 911       | \$ 377.38   | \$ 28.66         |
| Pharmacy   | \$ 213,304           | 4,053         | 3,291     | \$ 52.63    | \$ 14.43         | 0.01%            | 0.00%               | -13.65%               | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,291     | \$ 45.44    | \$ 12.46         |
| Physician-Anesthesia                             | \$ 20,539            | 5,641         | 4,581     | \$ 3.64     | \$ 1.39          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,614     | \$ 3.64     | \$ 1.40          |
| Physician-Dental                                 | \$ -                 | -             | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 1,628,597         | 18,482        | 15,008    | \$ 88.12    | \$ 110.20        | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 15,119    | \$ 93.65    | \$ 117.98        |
| Physician-Maternity                              | \$ -                 | -             | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 943,819           | 20,637        | 16,758    | \$ 45.73    | \$ 63.87         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | 0.00%                           | -0.09%                        | 0.00%                      | 16,861    | \$ 45.45    | \$ 63.85         |
| Physician-Psych                                  | \$ 218               | 2             | 2         | \$ 109.03   | \$ 0.01          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2         | \$ 109.03   | \$ 0.01          |
| Physician-Specialist                             | \$ 94,128            | 550           | 447       | \$ 171.14   | \$ 6.37          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 450       | \$ 171.14   | \$ 6.42          |
| Physician-Vision                                 | \$ 5,139             | 103           | 84        | \$ 49.89    | \$ 0.35          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 84        | \$ 49.89    | \$ 0.35          |
| Transportation/Emergency                         | \$ 25,065            | 71            | 58        | \$ 353.03   | \$ 1.70          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 58        | \$ 353.03   | \$ 1.71          |
| Transportation/Non-emergency                     | \$ 6,004             | 78            | 63        | \$ 76.98    | \$ 0.41          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 64        | \$ 76.98    | \$ 0.41          |
| <b>Gross Medical Total</b>                       | <b>\$ 10,129,862</b> | <b>72,531</b> |           |             | <b>\$ 685.47</b> | <b>3.51%</b>     | <b>0.98%</b>        | <b>-0.33%</b>         | <b>0.00%</b> | <b>0.00%</b>                    | <b>-0.01%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 714.00</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                      |
|----------------|----------------------|
| Region:        | Statewide            |
| Rate Cell:     | FAMIS 1 to 5 <= 150% |
| Member Months: | 40,438               |
| Base Year:     | CY2022               |

| Category of Service                              | Raw Base Data       |                |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               |                            | Final Base Data |             |                  |
|--|---------------------|----------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------------|-------------|------------------|
|  | Dollars             | Units          | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000       | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 1,036            | 12             | 4         | \$ 86.37    | \$ 0.03          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4               | \$ 86.37    | \$ 0.03          |
| Case Management Services                         | \$ 7,598            | 1,951          | 579       | \$ 3.89     | \$ 0.19          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 582             | \$ 3.89     | \$ 0.19          |
| Child EPSDT                                      | \$ 184,738          | 4,248          | 1,261     | \$ 43.49    | \$ 4.57          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,270           | \$ 43.49    | \$ 4.60          |
| Community Behavioral Health                      | \$ 67,468           | 1,121          | 333       | \$ 60.19    | \$ 1.67          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 335             | \$ 60.19    | \$ 1.68          |
| DME/Supplies                                     | \$ 99,335           | 431            | 128       | \$ 230.48   | \$ 2.46          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 129             | \$ 230.48   | \$ 2.48          |
| Early Intervention Services                      | \$ 427,386          | 10,126         | 3,005     | \$ 42.21    | \$ 10.57         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,023           | \$ 42.21    | \$ 10.63         |
| FQHC / RHC                                       | \$ 83,039           | 1,910          | 567       | \$ 43.48    | \$ 2.05          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.83%                        | 0.00%                      | 566             | \$ 43.50    | \$ 2.05          |
| Home Health Services                             | \$ 917              | 31             | 9         | \$ 29.58    | \$ 0.02          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 9               | \$ 29.58    | \$ 0.02          |
| Inpatient-Maternity Kick Payment                 | \$ -                | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ -                | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Inpatient-Other                                  | \$ 335,386          | 134            | 40        | \$ 2,502.88 | \$ 8.29          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 42              | \$ 2,502.88 | \$ 8.78          |
| Inpatient-Psych                                  | \$ -                | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Lab/Radiology                                    | \$ 168,374          | 2,085          | 619       | \$ 80.75    | \$ 4.16          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 625             | \$ 80.75    | \$ 4.20          |
| Outpatient-ER                                    | \$ 664,123          | 1,912          | 567       | \$ 347.34   | \$ 16.42         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 573             | \$ 347.34   | \$ 16.58         |
| Outpatient-Maternity                             | \$ -                | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 856,811          | 1,882          | 558       | \$ 455.27   | \$ 21.19         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.05%                        | 0.00%                      | 563             | \$ 456.00   | \$ 21.38         |
| Pharmacy   | \$ 373,433          | 10,344         | 3,070     | \$ 36.10    | \$ 9.23          | 0.01%            | 0.00%               | -9.05%                | 0.00%        | 0.00%                           | -0.88%                        | 0.00%                      | 3,048           | \$ 32.78    | \$ 8.33          |
| Physician-Anesthesia                             | \$ 27,268           | 9,658          | 2,866     | \$ 2.82     | \$ 0.67          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,887           | \$ 2.82     | \$ 0.68          |
| Physician-Dental                                 | \$ -                | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 1,167,366        | 16,006         | 4,750     | \$ 72.93    | \$ 28.87         | 0.74%            | 6.24%               | 0.00%                 | 0.00%        | 0.00%                           | -0.05%                        | 0.00%                      | 4,778           | \$ 77.55    | \$ 30.88         |
| Physician-Maternity                              | \$ -                | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Physician-Other                                  | \$ 1,506,304        | 67,161         | 19,930    | \$ 22.43    | \$ 37.25         | 0.74%            | 0.00%               | -6.67%                | 0.00%        | 0.00%                           | -0.52%                        | 0.00%                      | 20,002          | \$ 22.25    | \$ 37.08         |
| Physician-Psych                                  | \$ 15,003           | 156            | 46        | \$ 96.18    | \$ 0.37          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 47              | \$ 96.18    | \$ 0.37          |
| Physician-Specialist                             | \$ 77,999           | 478            | 142       | \$ 163.18   | \$ 1.93          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 143             | \$ 163.18   | \$ 1.94          |
| Physician-Vision                                 | \$ 28,164           | 530            | 157       | \$ 49.37    | \$ 0.65          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 158             | \$ 49.37    | \$ 0.65          |
| Transportation/Emergency                         | \$ 13,849           | 55             | 16        | \$ 251.81   | \$ 0.34          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 16              | \$ 251.81   | \$ 0.35          |
| Transportation/Non-emergency                     | \$ 5,041            | 245            | 73        | \$ 20.58    | \$ 0.12          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 73              | \$ 20.58    | \$ 0.13          |
| <b>Gross Medical Total</b>                       | <b>\$ 6,108,638</b> | <b>130,476</b> |           |             | <b>\$ 151.06</b> | <b>1.02%</b>     | <b>1.19%</b>        | <b>-0.70%</b>         | <b>0.00%</b> | <b>0.00%</b>                    | <b>-0.20%</b>                 | <b>0.00%</b>               |                 |             | <b>\$ 153.02</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                       |
|----------------|-----------------------|
| Region:        | Statewide             |
| Rate Cell:     | FAMIS 6 to 14 <= 150% |
| Member Months: | 49,848                |
| Base Year:     | CY2022                |

| Category of Service                              | Raw Base Data       |                |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|---------------------|----------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars             | Units          | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 359              | 6              | 1         | \$ 59.82    | \$ 0.01          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 59.82    | \$ 0.01          |
| Case Management Services                         | \$ 97               | 5              | 1         | \$ 19.31    | \$ 0.00          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 19.31    | \$ 0.00          |
| Child EPSDT                                      | \$ 5,346            | 559            | 135       | \$ 9.56     | \$ 0.11          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 136       | \$ 9.56     | \$ 0.11          |
| Community Behavioral Health                      | \$ 570,662          | 7,681          | 1,849     | \$ 74.30    | \$ 11.45         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,860     | \$ 74.30    | \$ 11.52         |
| DIME/Supplies                                    | \$ 92,150           | 343            | 83        | \$ 268.66   | \$ 1.85          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 83        | \$ 268.66   | \$ 1.87          |
| Early Intervention Services                      | \$ -                | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 68,614           | 1,438          | 346       | \$ 47.71    | \$ 1.38          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -2.17%                        | 0.00%                      | 339       | \$ 47.97    | \$ 1.36          |
| Home Health Services                             | \$ -                | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Maternity Kick Payment                 | \$ -                | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ -                | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Other                                  | \$ 561,201          | 108            | 26        | \$ 5,196.30 | \$ 11.26         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 28        | \$ 5,196.30 | \$ 11.91         |
| Inpatient-Psych                                  | \$ 121,494          | 136            | 33        | \$ 893.34   | \$ 2.44          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 35        | \$ 893.34   | \$ 2.58          |
| Lab/Radiology                                    | \$ 149,492          | 2,109          | 508       | \$ 70.88    | \$ 3.00          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 512       | \$ 70.88    | \$ 3.03          |
| Outpatient-ER                                    | \$ 458,862          | 1,234          | 297       | \$ 371.85   | \$ 9.21          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 300       | \$ 371.85   | \$ 9.29          |
| Outpatient-Maternity                             | \$ -                | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 666,017          | 1,493          | 359       | \$ 446.09   | \$ 13.36         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.04%                        | 0.00%                      | 362       | \$ 446.53   | \$ 13.48         |
| Pharmacy   | \$ 1,922,327        | 14,401         | 3,467     | \$ 133.49   | \$ 38.56         | 0.01%            | 0.00%               | -9.05%                | 0.00%        | 0.00%                           | -1.24%                        | 0.00%                      | 3,337     | \$ 124.59   | \$ 34.64         |
| Physician-Anesthesia                             | \$ 21,077           | 8,712          | 2,097     | \$ 2.42     | \$ 0.42          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,113     | \$ 2.42     | \$ 0.43          |
| Physician-Dental                                 | \$ -                | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 945,337          | 12,726         | 3,064     | \$ 74.28    | \$ 18.96         | 0.74%            | 6.25%               | 0.00%                 | 0.00%        | 0.00%                           | -0.07%                        | 0.00%                      | 3,080     | \$ 79.03    | \$ 20.28         |
| Physician-Maternity                              | \$ -                | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 883,294          | 174,196        | 41,935    | \$ 5.07     | \$ 17.72         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | 0.00%                           | -1.93%                        | 0.00%                      | 42,119    | \$ 4.95     | \$ 17.39         |
| Physician-Psych                                  | \$ 283,694          | 3,021          | 727       | \$ 93.91    | \$ 5.69          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 733       | \$ 93.91    | \$ 5.73          |
| Physician-Specialist                             | \$ 94,120           | 479            | 115       | \$ 196.49   | \$ 1.89          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 116       | \$ 196.49   | \$ 1.90          |
| Physician-Vision                                 | \$ 81,143           | 1,846          | 444       | \$ 43.96    | \$ 1.63          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 448       | \$ 43.96    | \$ 1.64          |
| Transportation/Emergency                         | \$ 9,560            | 49             | 12        | \$ 195.10   | \$ 0.19          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 12        | \$ 195.10   | \$ 0.19          |
| Transportation/Non-emergency                     | \$ 3,835            | 70             | 17        | \$ 54.79    | \$ 0.08          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.43%                        | 0.00%                      | 17        | \$ 56.14    | \$ 0.08          |
| <b>Gross Medical Total</b>                       | <b>\$ 6,938,681</b> | <b>230,612</b> |           |             | <b>\$ 139.20</b> | <b>1.06%</b>     | <b>0.85%</b>        | <b>-2.54%</b>         | <b>0.00%</b> | <b>0.00%</b>                    | <b>-0.60%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 137.44</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                               |
|----------------|-------------------------------|
| Region:        | Statewide                     |
| Rate Cell:     | FAMIS 15 to 18 Female <= 150% |
| Member Months: | 11,548                        |
| Base Year:     | CY2022                        |

| Category of Service                              | Raw Base Data       |               |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|---------------------|---------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars             | Units         | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 1,956            | 33            | 34        | \$ 59.28    | \$ 0.17          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 34        | \$ 59.28    | \$ 0.17          |
| Case Management Services                         | \$ 61               | 4             | 4         | \$ 15.18    | \$ 0.01          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4         | \$ 15.18    | \$ 0.01          |
| Child EPSDT                                      | \$ 2,613            | 4,254         | 4,421     | \$ 0.61     | \$ 0.23          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,453     | \$ 0.61     | \$ 0.23          |
| Community Behavioral Health                      | \$ 123,143          | 1,408         | 1,463     | \$ 87.46    | \$ 10.86         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,472     | \$ 87.46    | \$ 10.73         |
| DME/Supplies                                     | \$ 12,381           | 60            | 62        | \$ 206.35   | \$ 1.07          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 63        | \$ 206.35   | \$ 1.08          |
| Early Intervention Services                      | \$ -                | -             | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 20,878           | 1,190         | 1,237     | \$ 17.54    | \$ 1.81          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.95%                        | 0.00%                      | 1,241     | \$ 17.45    | \$ 1.80          |
| Home Health Services                             | \$ -                | -             | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Maternity Kick Payment                 | \$ -                | -             | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ -                | -             | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Other                                  | \$ 22,400           | 13            | 14        | \$ 1,723.06 | \$ 1.94          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 14        | \$ 1,723.06 | \$ 2.05          |
| Inpatient-Psych                                  | \$ 61,958           | 86            | 89        | \$ 720.44   | \$ 5.37          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 95        | \$ 720.44   | \$ 5.68          |
| Lab/Radiology                                    | \$ 65,116           | 909           | 945       | \$ 71.63    | \$ 5.64          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 953       | \$ 71.63    | \$ 5.69          |
| Outpatient-ER                                    | \$ 178,757          | 487           | 506       | \$ 367.06   | \$ 15.48         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 511       | \$ 367.06   | \$ 15.63         |
| Outpatient-Maternity                             | \$ -                | -             | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 166,083          | 395           | 410       | \$ 420.46   | \$ 14.38         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 414       | \$ 420.46   | \$ 14.52         |
| Pharmacy   | \$ 825,638          | 5,704         | 5,927     | \$ 144.75   | \$ 71.50         | 0.01%            | 0.00%               | -9.05%                | 0.00%        | 0.00%                           | -0.83%                        | 0.00%                      | 5,766     | \$ 134.23   | \$ 64.49         |
| Physician-Anesthesia                             | \$ 5,491            | 3,139         | 3,262     | \$ 1.75     | \$ 0.48          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,286     | \$ 1.75     | \$ 0.48          |
| Physician-Dental                                 | \$ -                | -             | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 275,643          | 3,805         | 3,954     | \$ 72.44    | \$ 23.87         | 0.74%            | 6.28%               | 0.00%                 | 0.00%        | 0.00%                           | -0.89%                        | 0.00%                      | 3,974     | \$ 77.09    | \$ 25.53         |
| Physician-Maternity                              | \$ -                | -             | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 123,891          | 4,429         | 4,602     | \$ 27.97    | \$ 10.73         | 0.74%            | 0.00%               | -0.66%                | 0.00%        | 0.00%                           | -1.92%                        | 0.00%                      | 4,559     | \$ 27.71    | \$ 10.53         |
| Physician-Psych                                  | \$ 141,386          | 1,467         | 1,524     | \$ 96.38    | \$ 12.24         | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,536     | \$ 96.38    | \$ 12.33         |
| Physician-Specialist                             | \$ 17,023           | 130           | 135       | \$ 130.95   | \$ 1.47          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 136       | \$ 130.95   | \$ 1.49          |
| Physician-Vision                                 | \$ 24,072           | 1,334         | 1,386     | \$ 18.05    | \$ 2.08          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,396     | \$ 18.05    | \$ 2.10          |
| Transportation/Emergency                         | \$ 5,011            | 29            | 30        | \$ 172.80   | \$ 0.43          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 30        | \$ 172.80   | \$ 0.44          |
| Transportation/Non-emergency                     | \$ 2,659            | 54            | 56        | \$ 49.23    | \$ 0.23          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.64%                        | 0.00%                      | 55        | \$ 50.78    | \$ 0.23          |
| <b>Gross Medical Total</b>                       | <b>\$ 2,076,160</b> | <b>28,930</b> |           |             | <b>\$ 179.79</b> | <b>0.69%</b>     | <b>0.83%</b>        | <b>-3.58%</b>         | <b>0.00%</b> | <b>0.00%</b>                    | <b>-0.45%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 175.20</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                             |
|----------------|-----------------------------|
| Region:        | Statewide                   |
| Rate Cell:     | FAMIS 15 to 18 Male <= 150% |
| Member Months: | 11,808                      |
| Base Year:     | CY2022                      |

| Category of Service                              | Raw Base Data       |               |           |           |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |           |                  |
|--|---------------------|---------------|-----------|-----------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|------------------|
|  | Dollars             | Units         | Util/1000 | Unit Cost | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 14,402           | 160           | 163       | \$ 90.02  | \$ 1.22          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 164       | \$ 90.02  | \$ 1.23          |
| Case Management Services                         | \$ -                | -             | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Child EPSDT                                      | \$ 977              | 89            | 90        | \$ 10.97  | \$ 0.08          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 91        | \$ 10.97  | \$ 0.08          |
| Community Behavioral Health                      | \$ 181,938          | 2,564         | 2,605     | \$ 70.97  | \$ 15.41         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,621     | \$ 70.97  | \$ 15.50         |
| DME/Supplies                                     | \$ 18,897           | 73            | 74        | \$ 258.86 | \$ 1.60          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 75        | \$ 258.86 | \$ 1.62          |
| Early Intervention Services                      | \$ -                | -             | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| FQHC / RHC                                       | \$ 14,059           | 282           | 287       | \$ 49.85  | \$ 1.19          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -1.98%                        | 0.00%                      | 282       | \$ 50.10  | \$ 1.18          |
| Home Health Services                             | \$ -                | -             | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Maternity Kick Payment                 | \$ -                | -             | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Newborn                                | \$ -                | -             | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Other                                  | \$ 68,970           | 71            | 72        | \$ 971.41 | \$ 5.84          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 76        | \$ 971.41 | \$ 6.18          |
| Inpatient-Psych                                  | \$ 101,354          | 121           | 123       | \$ 837.64 | \$ 8.58          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 130       | \$ 837.64 | \$ 9.08          |
| Lab/Radiology                                    | \$ 34,444           | 532           | 541       | \$ 64.75  | \$ 2.92          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 546       | \$ 64.75  | \$ 2.94          |
| Outpatient-ER                                    | \$ 125,934          | 286           | 291       | \$ 440.33 | \$ 10.67         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 293       | \$ 440.33 | \$ 10.77         |
| Outpatient-Maternity                             | \$ -                | -             | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Outpatient-Other                                 | \$ 246,833          | 378           | 384       | \$ 653.00 | \$ 20.90         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 388       | \$ 652.94 | \$ 21.10         |
| Pharmacy   | \$ 518,466          | 3,776         | 3,837     | \$ 137.31 | \$ 43.91         | 0.01%            | 0.00%               | -9.05%                | 0.00%        | 0.00%                           | -0.92%                        | 0.00%                      | 3,728     | \$ 127.38 | \$ 39.57         |
| Physician-Anesthesia                             | \$ 7,372            | 3,333         | 3,387     | \$ 2.21   | \$ 0.62          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,412     | \$ 2.21   | \$ 0.63          |
| Physician-Dental                                 | \$ -                | -             | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Evaluation & Management                | \$ 204,237          | 2,769         | 2,814     | \$ 73.76  | \$ 17.30         | 0.74%            | 6.28%               | 0.00%                 | 0.00%        | 0.00%                           | -0.04%                        | 0.00%                      | 2,833     | \$ 78.40  | \$ 18.51         |
| Physician-Maternity                              | \$ -                | -             | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Other                                  | \$ 101,663          | 2,813         | 2,859     | \$ 36.14  | \$ 8.61          | 0.74%            | 0.00%               | -0.67%                | 0.00%        | 0.00%                           | -1.82%                        | 0.00%                      | 2,821     | \$ 35.98  | \$ 8.46          |
| Physician-Psych                                  | \$ 53,280           | 584           | 573       | \$ 94.47  | \$ 4.51          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 577       | \$ 94.47  | \$ 4.55          |
| Physician-Specialist                             | \$ 37,877           | 151           | 153       | \$ 250.84 | \$ 3.21          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 155       | \$ 250.84 | \$ 3.23          |
| Physician-Vision                                 | \$ 18,848           | 410           | 417       | \$ 41.09  | \$ 1.43          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 420       | \$ 41.09  | \$ 1.44          |
| Transportation/Emergency                         | \$ 6,230            | 27            | 27        | \$ 230.72 | \$ 0.53          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 28        | \$ 230.72 | \$ 0.53          |
| Transportation/Non-emergency                     | \$ 1,205            | 30            | 30        | \$ 40.16  | \$ 0.10          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 31        | \$ 40.16  | \$ 0.10          |
| <b>Gross Medical Total</b>                       | <b>\$ 1,754,986</b> | <b>18,429</b> |           |           | <b>\$ 148.63</b> | <b>1.05%</b>     | <b>0.73%</b>        | <b>-2.66%</b>         | <b>0.00%</b> | <b>0.00%</b>                    | <b>-0.38%</b>                 | <b>0.00%</b>               |           |           | <b>\$ 146.69</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                      |
|----------------|----------------------|
| Region:        | Statewide            |
| Rate Cell:     | FAMIS Under 1 > 150% |
| Member Months: | 15,225               |
| Base Year:     | CY2022               |

| Category of Service                              | Raw Base Data       |               |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|---------------------|---------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars             | Units         | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 90               | 1             | 1         | \$ 90.00    | \$ 0.01          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 90.00    | \$ 0.01          |
| Case Management Services                         | \$ 3,765            | 907           | 715       | \$ 4.15     | \$ 0.25          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 719       | \$ 4.15     | \$ 0.25          |
| Child EPSDT                                      | \$ 364,691          | 7,412         | 5,842     | \$ 49.20    | \$ 23.95         | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,885     | \$ 49.20    | \$ 24.13         |
| Community Behavioral Health                      | \$ 6,801            | 26            | 20        | \$ 261.56   | \$ 0.45          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 21        | \$ 261.56   | \$ 0.45          |
| DME/Supplies                                     | \$ 45,395           | 330           | 260       | \$ 137.56   | \$ 2.98          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 263       | \$ 137.56   | \$ 3.01          |
| Early Intervention Services                      | \$ 127,864          | 3,311         | 2,610     | \$ 38.62    | \$ 8.40          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,625     | \$ 38.62    | \$ 8.45          |
| FQHC / RHC                                       | \$ 159,724          | 3,089         | 2,435     | \$ 51.71    | \$ 10.49         | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.20%                        | 0.00%                      | 2,446     | \$ 51.75    | \$ 10.55         |
| Home Health Services                             | \$ 502              | 2             | 2         | \$ 251.13   | \$ 0.03          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2         | \$ 251.13   | \$ 0.03          |
| Inpatient-Maternity Kick Payment                 | \$ -                | -             | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 3,979,749        | 2,803         | 2,209     | \$ 1,419.82 | \$ 261.40        | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,338     | \$ 1,419.82 | \$ 276.61        |
| Inpatient-Other                                  | \$ 652,495          | 273           | 215       | \$ 2,390.09 | \$ 42.86         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 228       | \$ 2,390.09 | \$ 45.35         |
| Inpatient-Psych                                  | \$ -                | -             | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Lab/Radiology                                    | \$ 87,545           | 2,069         | 1,631     | \$ 42.31    | \$ 5.75          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,646     | \$ 42.31    | \$ 5.80          |
| Outpatient-ER                                    | \$ 415,743          | 1,075         | 847       | \$ 386.74   | \$ 27.31         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 855       | \$ 386.74   | \$ 27.56         |
| Outpatient-Maternity                             | \$ -                | -             | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 458,598          | 1,127         | 888       | \$ 406.92   | \$ 30.12         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -1.69%                          | -0.01%                        | 0.00%                      | 891       | \$ 402.48   | \$ 29.89         |
| Pharmacy   | \$ 223,332          | 4,105         | 3,235     | \$ 54.40    | \$ 14.67         | 0.01%            | 0.00%               | -13.65%               | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,236     | \$ 46.98    | \$ 12.67         |
| Physician-Anesthesia                             | \$ 14,727           | 6,170         | 4,863     | \$ 2.39     | \$ 0.97          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,899     | \$ 2.39     | \$ 0.97          |
| Physician-Dental                                 | \$ -                | -             | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 1,547,867        | 17,507        | 13,799    | \$ 88.41    | \$ 101.67        | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 13,901    | \$ 93.96    | \$ 108.84        |
| Physician-Maternity                              | \$ -                | -             | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 1,008,574        | 21,007        | 16,557    | \$ 48.01    | \$ 66.24         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | 0.00%                           | -0.17%                        | 0.00%                      | 16,628    | \$ 47.76    | \$ 66.18         |
| Physician-Psych                                  | \$ 174              | 1             | 1         | \$ 173.97   | \$ 0.01          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 173.97   | \$ 0.01          |
| Physician-Specialist                             | \$ 75,704           | 431           | 340       | \$ 175.65   | \$ 4.97          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 342       | \$ 175.65   | \$ 5.01          |
| Physician-Vision                                 | \$ 6,609            | 110           | 87        | \$ 60.09    | \$ 0.43          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 87        | \$ 60.09    | \$ 0.44          |
| Transportation/Emergency                         | \$ 12,306           | 58            | 46        | \$ 212.17   | \$ 0.81          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 46        | \$ 212.17   | \$ 0.82          |
| Transportation/Non-emergency                     | \$ 4,434            | 59            | 47        | \$ 75.15    | \$ 0.29          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 47        | \$ 75.15    | \$ 0.29          |
| <b>Gross Medical Total</b>                       | <b>\$ 9,196,690</b> | <b>71,873</b> |           |             | <b>\$ 604.05</b> | <b>3.30%</b>     | <b>1.03%</b>        | <b>-0.39%</b>         | <b>0.00%</b> | <b>-0.08%</b>                   | <b>-0.02%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 627.32</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                     |
|----------------|---------------------|
| Region:        | Statewide           |
| Rate Cell:     | FAMIS 1 to 5 > 150% |
| Member Months: | 184,654             |
| Base Year:     | CY2022              |

| Category of Service                              | Raw Base Data        |                |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|----------------------|----------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 270               | 3              | 0         | \$ 90.00    | \$ 0.00          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 90.00    | \$ 0.00          |
| Case Management Services                         | \$ 10,200            | 2,742          | 178       | \$ 3.72     | \$ 0.06          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 179       | \$ 3.72     | \$ 0.06          |
| Child EPSDT                                      | \$ 802,279           | 18,505         | 1,203     | \$ 43.35    | \$ 4.34          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,211     | \$ 43.35    | \$ 4.38          |
| Community Behavioral Health                      | \$ 352,032           | 4,939          | 321       | \$ 71.27    | \$ 1.91          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 323       | \$ 71.27    | \$ 1.92          |
| DME/Supplies                                     | \$ 517,364           | 2,152          | 140       | \$ 240.41   | \$ 2.80          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 141       | \$ 240.41   | \$ 2.83          |
| Early Intervention Services                      | \$ 1,359,066         | 29,937         | 1,945     | \$ 45.40    | \$ 7.36          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,957     | \$ 45.40    | \$ 7.40          |
| FQHC / RHC                                       | \$ 356,753           | 8,419          | 547       | \$ 42.37    | \$ 1.93          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -1.01%                        | 0.00%                      | 545       | \$ 42.43    | \$ 1.93          |
| Home Health Services                             | \$ 3,489             | 103            | 7         | \$ 33.88    | \$ 0.02          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 7         | \$ 33.88    | \$ 0.02          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Other                                  | \$ 1,833,187         | 661            | 43        | \$ 2,773.35 | \$ 9.93          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 45        | \$ 2,773.35 | \$ 10.51         |
| Inpatient-Psych                                  | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Lab/Radiology                                    | \$ 792,982           | 9,817          | 638       | \$ 80.78    | \$ 4.29          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 644       | \$ 80.78    | \$ 4.33          |
| Outpatient-ER                                    | \$ 2,718,480         | 7,698          | 500       | \$ 353.14   | \$ 14.72         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 505       | \$ 353.14   | \$ 14.86         |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 3,968,118         | 7,925          | 515       | \$ 500.71   | \$ 21.49         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.07%                          | -0.04%                        | 0.00%                      | 519       | \$ 501.50   | \$ 21.67         |
| Pharmacy   | \$ 2,206,800         | 48,738         | 3,167     | \$ 45.28    | \$ 11.95         | 0.01%            | 0.00%               | -9.05%                | 0.00%        | 0.00%                           | -0.98%                        | 0.00%                      | 3,135     | \$ 41.19    | \$ 10.76         |
| Physician-Anesthesia                             | \$ 157,748           | 57,010         | 3,705     | \$ 2.77     | \$ 0.85          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,732     | \$ 2.77     | \$ 0.86          |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 4,973,431         | 79,409         | 5,161     | \$ 62.63    | \$ 26.93         | 0.74%            | 6.24%               | 0.00%                 | 0.00%        | 0.00%                           | -0.04%                        | 0.00%                      | 5,194     | \$ 66.58    | \$ 28.82         |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 8,884,125         | 431,607        | 28,049    | \$ 20.58    | \$ 48.11         | 0.74%            | 0.00%               | -0.66%                | 0.00%        | 0.00%                           | -0.51%                        | 0.00%                      | 28,158    | \$ 20.41    | \$ 47.90         |
| Physician-Psych                                  | \$ 120,444           | 1,189          | 77        | \$ 101.30   | \$ 0.65          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 78        | \$ 101.30   | \$ 0.66          |
| Physician-Specialist                             | \$ 345,642           | 1,962          | 128       | \$ 176.17   | \$ 1.87          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 128       | \$ 176.17   | \$ 1.89          |
| Physician-Vision                                 | \$ 157,190           | 3,214          | 209       | \$ 48.91    | \$ 0.85          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 210       | \$ 48.91    | \$ 0.86          |
| Transportation/Emergency                         | \$ 55,500            | 254            | 17        | \$ 218.51   | \$ 0.30          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 17        | \$ 218.51   | \$ 0.30          |
| Transportation/Non-emergency                     | \$ 12,821            | 327            | 21        | \$ 39.21    | \$ 0.07          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.11%                        | 0.00%                      | 21        | \$ 39.41    | \$ 0.07          |
| <b>Gross Medical Total</b>                       | <b>\$ 29,627,921</b> | <b>716,611</b> |           |             | <b>\$ 160.45</b> | <b>1.05%</b>     | <b>1.04%</b>        | <b>-0.86%</b>         | <b>0.00%</b> | <b>-0.01%</b>                   | <b>-0.24%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 162.01</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                      |
|----------------|----------------------|
| Region:        | Statewide            |
| Rate Cell:     | FAMIS 6 to 14 > 150% |
| Member Months: | 428,359              |
| Base Year:     | CY2022               |

| Category of Service                              | Raw Base Data        |                |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               |                            | Final Base Data |             |                  |
|--|----------------------|----------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------------|-------------|------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000       | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 53,685            | 393            | 11        | \$ 136.60   | \$ 0.13          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 11              | \$ 136.60   | \$ 0.13          |
| Case Management Services                         | \$ 375               | 21             | 1         | \$ 17.88    | \$ 0.00          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1               | \$ 17.88    | \$ 0.00          |
| Child EPSDT                                      | \$ 566,412           | 18,352         | 514       | \$ 30.86    | \$ 1.32          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 518             | \$ 30.86    | \$ 1.33          |
| Community Behavioral Health                      | \$ 4,636,711         | 66,609         | 1,866     | \$ 69.61    | \$ 10.82         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,877           | \$ 69.61    | \$ 10.89         |
| DME/Supplies                                     | \$ 755,009           | 3,014          | 84        | \$ 250.50   | \$ 1.76          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 85              | \$ 250.50   | \$ 1.78          |
| Early Intervention Services                      | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 569,772           | 11,702         | 328       | \$ 48.69    | \$ 1.33          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -2.45%                        | 0.00%                      | 320             | \$ 49.07    | \$ 1.31          |
| Home Health Services                             | \$ 2,382             | 17             | 0         | \$ 140.11   | \$ 0.01          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0               | \$ 140.11   | \$ 0.01          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Inpatient-Other                                  | \$ 6,537,364         | 1,647          | 46        | \$ 3,969.26 | \$ 15.26         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 49              | \$ 3,969.26 | \$ 16.15         |
| Inpatient-Psych                                  | \$ 817,864           | 993            | 28        | \$ 823.63   | \$ 1.91          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 29              | \$ 823.63   | \$ 2.02          |
| Lab/Radiology                                    | \$ 1,396,527         | 18,399         | 515       | \$ 75.90    | \$ 3.26          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 520             | \$ 75.90    | \$ 3.29          |
| Outpatient-ER                                    | \$ 3,457,000         | 9,516          | 267       | \$ 363.28   | \$ 8.07          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 269             | \$ 363.28   | \$ 8.15          |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 5,499,744         | 12,703         | 356       | \$ 432.95   | \$ 12.84         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.02%                          | -0.06%                        | 0.00%                      | 358             | \$ 434.06   | \$ 12.95         |
| Pharmacy   | \$ 13,459,791        | 123,048        | 3,447     | \$ 109.39   | \$ 31.42         | 0.01%            | 0.00%               | -9.05%                | 0.00%        | 0.00%                           | -1.43%                        | 0.00%                      | 3,325           | \$ 101.69   | \$ 28.17         |
| Physician-Anesthesia                             | \$ 147,768           | 70,846         | 1,985     | \$ 2.09     | \$ 0.34          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,999           | \$ 2.09     | \$ 0.35          |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 8,289,132         | 113,371        | 3,176     | \$ 73.12    | \$ 19.35         | 0.74%            | 6.24%               | 0.00%                 | 0.00%        | 0.00%                           | -0.06%                        | 0.00%                      | 3,194           | \$ 77.77    | \$ 20.70         |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Physician-Other                                  | \$ 7,813,644         | 318,646        | 8,927     | \$ 24.52    | \$ 18.24         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | 0.00%                           | -1.79%                        | 0.00%                      | 8,868           | \$ 24.26    | \$ 17.93         |
| Physician-Psych                                  | \$ 2,096,577         | 22,038         | 617       | \$ 95.13    | \$ 4.89          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 622             | \$ 95.13    | \$ 4.93          |
| Physician-Specialist                             | \$ 658,067           | 4,054          | 114       | \$ 162.33   | \$ 1.54          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 114             | \$ 162.33   | \$ 1.55          |
| Physician-Vision                                 | \$ 804,532           | 19,727         | 553       | \$ 40.78    | \$ 1.88          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 557             | \$ 40.78    | \$ 1.89          |
| Transportation/Emergency                         | \$ 92,651            | 425            | 12        | \$ 218.00   | \$ 0.22          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 12              | \$ 218.00   | \$ 0.22          |
| Transportation/Non-emergency                     | \$ 34,673            | 419            | 12        | \$ 82.75    | \$ 0.08          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.78%                        | 0.00%                      | 12              | \$ 82.69    | \$ 0.08          |
| <b>Gross Medical Total</b>                       | <b>\$ 57,689,678</b> | <b>815,940</b> |           |             | <b>\$ 134.68</b> | <b>1.24%</b>     | <b>0.89%</b>        | <b>-2.16%</b>         | <b>0.00%</b> | <b>0.00%</b>                    | <b>-0.59%</b>                 | <b>0.00%</b>               |                 |             | <b>\$ 133.81</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                              |
|----------------|------------------------------|
| Region:        | Statewide                    |
| Rate Cell:     | FAMIS 15 to 18 Female > 150% |
| Member Months: | 90,906                       |
| Base Year:     | CY2022                       |

| Category of Service                              | Raw Base Data        |                |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               |                            | Final Base Data |             |                  |
|--|----------------------|----------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------------|-------------|------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000       | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 98,291            | 1,678          | 222       | \$ 58.58    | \$ 1.08          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 223             | \$ 58.58    | \$ 1.09          |
| Case Management Services                         | \$ 1,656             | 327            | 43        | \$ 5.06     | \$ 0.02          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 43              | \$ 5.06     | \$ 0.02          |
| Child EPSDT                                      | \$ 16,855            | 17,302         | 2,284     | \$ 0.97     | \$ 0.19          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,301           | \$ 0.97     | \$ 0.19          |
| Community Behavioral Health                      | \$ 1,239,213         | 15,054         | 1,987     | \$ 82.32    | \$ 13.63         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,999           | \$ 82.32    | \$ 13.71         |
| DME/Supplies                                     | \$ 126,521           | 516            | 68        | \$ 245.20   | \$ 1.39          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 69              | \$ 245.20   | \$ 1.40          |
| Early Intervention Services                      | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 169,724           | 5,737          | 757       | \$ 29.58    | \$ 1.87          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -1.37%                        | 0.00%                      | 755             | \$ 29.49    | \$ 1.86          |
| Home Health Services                             | \$ 2,303             | 14             | 2         | \$ 164.48   | \$ 0.03          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2               | \$ 164.48   | \$ 0.03          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Inpatient-Other                                  | \$ 697,633           | 246            | 32        | \$ 2,835.91 | \$ 7.67          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 34              | \$ 2,835.91 | \$ 8.12          |
| Inpatient-Psych                                  | \$ 466,456           | 533            | 70        | \$ 875.15   | \$ 5.13          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 74              | \$ 875.15   | \$ 5.43          |
| Lab/Radiology                                    | \$ 461,937           | 6,364          | 840       | \$ 72.59    | \$ 5.08          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 848             | \$ 72.59    | \$ 5.13          |
| Outpatient-ER                                    | \$ 1,141,058         | 2,649          | 350       | \$ 430.75   | \$ 12.55         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 353             | \$ 430.75   | \$ 12.67         |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 1,492,234         | 3,446          | 455       | \$ 433.03   | \$ 16.42         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.04%                        | 0.00%                      | 459             | \$ 433.37   | \$ 16.56         |
| Pharmacy   | \$ 3,927,732         | 42,008         | 5,545     | \$ 93.50    | \$ 43.21         | 0.01%            | 0.00%               | -9.05%                | 0.00%        | 0.00%                           | -1.22%                        | 0.00%                      | 5,402           | \$ 86.24    | \$ 38.82         |
| Physician-Anesthesia                             | \$ 46,727            | 27,308         | 3,605     | \$ 1.71     | \$ 0.51          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,631           | \$ 1.71     | \$ 0.52          |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 2,059,949         | 27,781         | 3,667     | \$ 74.15    | \$ 22.66         | 0.74%            | 6.24%               | 0.00%                 | 0.00%        | 0.00%                           | -0.03%                        | 0.00%                      | 3,691           | \$ 78.82    | \$ 24.24         |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -               | \$ -        | \$ -             |
| Physician-Other                                  | \$ 1,100,245         | 39,725         | 5,244     | \$ 27.70    | \$ 12.10         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -0.05%                          | -1.16%                        | 0.00%                      | 5,222           | \$ 27.50    | \$ 11.96         |
| Physician-Psych                                  | \$ 1,045,286         | 10,666         | 1,408     | \$ 98.00    | \$ 11.50         | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,418           | \$ 98.00    | \$ 11.58         |
| Physician-Specialist                             | \$ 189,697           | 1,093          | 144       | \$ 173.56   | \$ 2.09          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 145             | \$ 173.56   | \$ 2.10          |
| Physician-Vision                                 | \$ 182,873           | 7,058          | 932       | \$ 25.91    | \$ 2.01          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 939             | \$ 25.91    | \$ 2.03          |
| Transportation/Emergency                         | \$ 46,444            | 215            | 28        | \$ 216.02   | \$ 0.51          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 29              | \$ 216.02   | \$ 0.52          |
| Transportation/Non-emergency                     | \$ 8,917             | 110            | 15        | \$ 81.06    | \$ 0.10          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 15              | \$ 81.06    | \$ 0.10          |
| <b>Gross Medical Total</b>                       | <b>\$ 14,521,749</b> | <b>209,830</b> |           |             | <b>\$ 159.74</b> | <b>0.98%</b>     | <b>0.88%</b>        | <b>-2.45%</b>         | <b>0.00%</b> | <b>0.00%</b>                    | <b>-0.42%</b>                 | <b>0.00%</b>               |                 |             | <b>\$ 158.08</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                            |
|----------------|----------------------------|
| Region:        | Statewide                  |
| Rate Cell:     | FAMIS 15 to 18 Male > 150% |
| Member Months: | 92,048                     |
| Base Year:     | CY2022                     |

| Category of Service                              | Raw Base Data        |                |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|----------------------|----------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 62,301            | 1,324          | 173       | \$ 47.06    | \$ 0.68          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 174       | \$ 47.06    | \$ 0.68          |
| Case Management Services                         | \$ 195               | 8              | 1         | \$ 24.42    | \$ 0.00          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 24.42    | \$ 0.00          |
| Child EPSDT                                      | \$ 42,059            | 2,251          | 293       | \$ 18.68    | \$ 0.46          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 296       | \$ 18.68    | \$ 0.46          |
| Community Behavioral Health                      | \$ 934,282           | 10,650         | 1,388     | \$ 87.72    | \$ 10.15         | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,397     | \$ 87.72    | \$ 10.21         |
| DIME/Supplies                                    | \$ 148,785           | 663            | 86        | \$ 224.41   | \$ 1.62          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 87        | \$ 224.41   | \$ 1.63          |
| Early Intervention Services                      | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 98,536            | 1,963          | 256       | \$ 50.20    | \$ 1.07          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -1.72%                        | 0.00%                      | 252       | \$ 50.43    | \$ 1.06          |
| Home Health Services                             | \$ 2,749             | 6              | 1         | \$ 458.13   | \$ 0.03          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 458.13   | \$ 0.03          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Other                                  | \$ 1,714,237         | 460            | 60        | \$ 3,726.60 | \$ 18.62         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 63        | \$ 3,726.60 | \$ 19.71         |
| Inpatient-Psych                                  | \$ 381,322           | 437            | 57        | \$ 872.59   | \$ 4.14          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 60        | \$ 872.59   | \$ 4.38          |
| Lab/Radiology                                    | \$ 289,976           | 4,698          | 612       | \$ 61.72    | \$ 3.15          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 618       | \$ 61.72    | \$ 3.18          |
| Outpatient-ER                                    | \$ 850,206           | 1,939          | 253       | \$ 438.48   | \$ 9.24          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 255       | \$ 438.48   | \$ 9.32          |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 1,629,347         | 2,618          | 341       | \$ 622.36   | \$ 17.70         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.03%                          | -0.02%                        | 0.00%                      | 344       | \$ 622.96   | \$ 17.86         |
| Pharmacy   | \$ 3,963,394         | 25,917         | 3,379     | \$ 152.93   | \$ 43.06         | 0.01%            | 0.00%               | -9.05%                | 0.00%        | 0.00%                           | -0.98%                        | 0.00%                      | 3,264     | \$ 142.57   | \$ 38.78         |
| Physician-Anesthesia                             | \$ 50,391            | 27,166         | 3,542     | \$ 1.85     | \$ 0.55          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,568     | \$ 1.85     | \$ 0.55          |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 1,584,168         | 21,287         | 2,775     | \$ 74.42    | \$ 17.21         | 0.74%            | 6.25%               | 0.00%                 | 0.00%        | 0.00%                           | -0.03%                        | 0.00%                      | 2,794     | \$ 79.10    | \$ 18.42         |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 2,119,889         | 327,120        | 42,646    | \$ 6.48     | \$ 23.03         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | 0.00%                           | -0.58%                        | 0.00%                      | 42,912    | \$ 6.41     | \$ 22.91         |
| Physician-Psych                                  | \$ 468,405           | 4,689          | 611       | \$ 99.89    | \$ 5.09          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 616       | \$ 99.89    | \$ 5.13          |
| Physician-Specialist                             | \$ 274,743           | 1,300          | 169       | \$ 211.34   | \$ 2.98          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 171       | \$ 211.34   | \$ 3.01          |
| Physician-Vision                                 | \$ 136,877           | 3,853          | 502       | \$ 35.52    | \$ 1.49          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 506       | \$ 35.52    | \$ 1.50          |
| Transportation/Emergency                         | \$ 34,832            | 167            | 22        | \$ 208.58   | \$ 0.38          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 22        | \$ 208.58   | \$ 0.38          |
| Transportation/Non-emergency                     | \$ 8,010             | 82             | 11        | \$ 97.68    | \$ 0.09          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 11        | \$ 97.68    | \$ 0.09          |
| <b>Gross Medical Total</b>                       | <b>\$ 14,794,702</b> | <b>438,598</b> |           |             | <b>\$ 160.73</b> | <b>1.29%</b>     | <b>0.67%</b>        | <b>-2.47%</b>         | <b>0.00%</b> | <b>0.00%</b>                    | <b>-0.34%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 159.29</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |            |
|----------------|------------|
| Region:        | Statewide  |
| Rate Cell:     | FAMIS MOMS |
| Member Months: | 69,447     |
| Base Year:     | CY2022     |

| Category of Service                              | Raw Base Data        |                  |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|----------------------|------------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars              | Units            | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 43,510            | 3,838            | 663       | \$ 11.34    | \$ 0.63          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 667       | \$ 11.34    | \$ 0.63          |
| Case Management Services                         | \$ 31,877            | 5,731            | 990       | \$ 5.56     | \$ 0.46          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 996       | \$ 5.56     | \$ 0.46          |
| Child EPSDT                                      | \$ 4,547             | 5,489            | 948       | \$ 0.83     | \$ 0.07          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 955       | \$ 0.83     | \$ 0.07          |
| Community Behavioral Health                      | \$ 63,666            | 884              | 153       | \$ 72.02    | \$ 0.92          | 0.59%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 154       | \$ 72.02    | \$ 0.92          |
| DIME/Supplies                                    | \$ 422,189           | 3,069            | 530       | \$ 137.57   | \$ 6.08          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 535       | \$ 137.57   | \$ 6.14          |
| Early Intervention Services                      | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 775,720           | 18,503           | 3,197     | \$ 41.92    | \$ 11.17         | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.58%                        | 0.00%                      | 3,201     | \$ 41.94    | \$ 11.19         |
| Home Health Services                             | \$ 6,613             | 23               | 4         | \$ 287.50   | \$ 0.10          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4         | \$ 287.50   | \$ 0.10          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ 159,367           | 124              | 21        | \$ 1,285.22 | \$ 2.29          | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 23        | \$ 1,285.22 | \$ 2.43          |
| Inpatient-Other                                  | \$ 1,548,605         | 779              | 135       | \$ 1,987.94 | \$ 22.30         | 5.82%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 142       | \$ 1,987.94 | \$ 23.60         |
| Inpatient-Psych                                  | \$ 47,678            | 56               | 10        | \$ 851.39   | \$ 0.69          | 5.82%            | 0.00%               | 0.00%                 | 0.04%        | 0.00%                           | 0.00%                         | 0.00%                      | 10        | \$ 851.74   | \$ 0.73          |
| Lab/Radiology                                    | \$ 3,277,442         | 35,523           | 6,138     | \$ 92.26    | \$ 47.19         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6,196     | \$ 92.26    | \$ 47.64         |
| Outpatient-ER                                    | \$ 2,369,962         | 4,604            | 796       | \$ 514.76   | \$ 34.13         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 803       | \$ 514.76   | \$ 34.45         |
| Outpatient-Maternity                             | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 2,178,716         | 7,921            | 1,369     | \$ 275.06   | \$ 31.37         | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | -0.09%                          | 0.00%                         | 0.00%                      | 1,380     | \$ 275.06   | \$ 31.64         |
| Pharmacy   | \$ 1,538,631         | 35,663           | 6,162     | \$ 43.14    | \$ 22.16         | 0.01%            | 0.00%               | -9.79%                | 0.00%        | 0.00%                           | -1.05%                        | 0.00%                      | 6,100     | \$ 38.91    | \$ 19.78         |
| Physician-Anesthesia                             | \$ 1,465,061         | 1,143,464        | 197,583   | \$ 1.28     | \$ 21.10         | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 199,044   | \$ 1.28     | \$ 21.25         |
| Physician-Dental                                 | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 1,981,746         | 30,853           | 5,331     | \$ 64.23    | \$ 28.54         | 0.74%            | 6.25%               | 0.00%                 | 0.00%        | 0.00%                           | -0.06%                        | 0.00%                      | 5,364     | \$ 68.30    | \$ 30.53         |
| Physician-Maternity                              | \$ -                 | -                | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 1,275,371         | 115,582          | 19,972    | \$ 11.03    | \$ 18.36         | 0.74%            | 0.00%               | -0.67%                | 0.00%        | -1.59%                          | -0.50%                        | 0.00%                      | 19,597    | \$ 11.02    | \$ 17.99         |
| Physician-Psych                                  | \$ 79,189            | 795              | 137       | \$ 99.61    | \$ 1.14          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 138       | \$ 99.61    | \$ 1.15          |
| Physician-Specialist                             | \$ 377,823           | 2,318            | 401       | \$ 163.00   | \$ 5.44          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 403       | \$ 163.00   | \$ 5.48          |
| Physician-Vision                                 | \$ 56,902            | 1,320            | 228       | \$ 43.11    | \$ 0.82          | 0.74%            | 0.00%               | 0.00%                 | 0.00%        | -89.77%                         | 0.00%                         | 0.00%                      | 24        | \$ 42.87    | \$ 0.08          |
| Transportation/Emergency                         | \$ 46,244            | 237              | 41        | \$ 195.12   | \$ 0.67          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 41        | \$ 195.12   | \$ 0.67          |
| Transportation/Non-emergency                     | \$ 108,971           | 2,141            | 370       | \$ 50.90    | \$ 1.57          | 0.94%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.35%                        | 0.00%                      | 371       | \$ 51.02    | \$ 1.58          |
| <b>Gross Medical Total</b>                       | <b>\$ 17,859,829</b> | <b>1,418,917</b> |           |             | <b>\$ 257.17</b> | <b>1.27%</b>     | <b>0.69%</b>        | <b>-0.87%</b>         | <b>0.00%</b> | <b>-0.41%</b>                   | <b>-0.15%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 258.49</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for Acute-enrolled and FAMIS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

|                |                |
|----------------|----------------|
| Region:        | Statewide      |
| Rate Cell:     | COMM Dual < 65 |
| Member Months: | 446,835        |
| Base Year:     | CY2022         |

| Category of Service                              | Raw Base Data         |                  |           |           |                  | Base Adjustments |                     |                       |               |                                 |                               | Final Base Data            |           |           |                  |
|--|-----------------------|------------------|-----------|-----------|------------------|------------------|---------------------|-----------------------|---------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD           | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 6,401,382          | 599,460          | 16,099    | \$ 10.68  | \$ 14.33         | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 16,210    | \$ 10.68  | \$ 14.42         |
| Adult Day Care                                   | \$ 12,480             | 152              | 4         | \$ 82.11  | \$ 0.03          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 4         | \$ 82.11  | \$ 0.03          |
| Case Management Services                         | \$ 1,360              | 247              | 7         | \$ 5.51   | \$ 0.00          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 7         | \$ 5.51   | \$ 0.00          |
| Child EPSDT                                      | \$ 20,803             | 1,429            | 38        | \$ 14.56  | \$ 0.05          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 39        | \$ 14.56  | \$ 0.05          |
| Community Behavioral Health                      | \$ 84,544,875         | 992,984          | 26,867    | \$ 85.14  | \$ 189.21        | 0.69%            | 0.00%               | 0.00%                 | -0.02%        | 0.00%                           | 0.00%                         | 0.00%                      | 26,846    | \$ 85.14  | \$ 190.47        |
| Consumer Directed-Personal Care                  | \$ 739,684            | 42,485           | 1,141     | \$ 17.39  | \$ 1.65          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,149     | \$ 17.39  | \$ 1.66          |
| Consumer Directed-Respite Care                   | \$ 197,535            | 10,929           | 293       | \$ 18.07  | \$ 0.44          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 296       | \$ 18.07  | \$ 0.45          |
| DME/Supplies                                     | \$ 1,935,015          | 21,833           | 586       | \$ 88.63  | \$ 4.33          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 593       | \$ 88.63  | \$ 4.38          |
| Early Intervention Services                      | \$ 3,077              | 78               | 2         | \$ 39.45  | \$ 0.01          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 2         | \$ 39.45  | \$ 0.01          |
| FQHC / RHC                                       | \$ 190,892            | 5,576            | 150       | \$ 34.23  | \$ 0.43          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -0.04%                          | -0.43%                        | 0.00%                      | 152       | \$ 34.26  | \$ 0.43          |
| Home Health Services                             | \$ 119,532            | 278              | 7         | \$ 429.97 | \$ 0.27          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 8         | \$ 429.97 | \$ 0.27          |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Newborn                                | \$ -                  | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Other                                  | \$ 3,391,573          | 6,234            | 167       | \$ 544.04 | \$ 7.59          | 2.58%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 172       | \$ 544.04 | \$ 7.79          |
| Inpatient-Psych                                  | \$ 1,121,093          | 4,001            | 107       | \$ 280.20 | \$ 2.51          | 2.58%            | 0.00%               | 0.00%                 | -3.95%        | 0.00%                           | 0.00%                         | 0.00%                      | 108       | \$ 275.51 | \$ 2.47          |
| Lab/Radiology                                    | \$ 607,135            | 16,838           | 452       | \$ 36.06  | \$ 1.36          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 457       | \$ 36.06  | \$ 1.37          |
| Medicare Crossover-IP                            | \$ 7,842,057          | 36,400           | 978       | \$ 215.44 | \$ 17.55         | 2.58%            | 0.00%               | 0.00%                 | -0.49%        | 0.00%                           | 0.00%                         | 0.00%                      | 996       | \$ 215.88 | \$ 17.92         |
| Medicare Crossover-NF                            | \$ 123,330            | 9,622            | 258       | \$ 12.82  | \$ 0.28          | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 259       | \$ 12.82  | \$ 0.28          |
| Medicare Crossover-OP                            | \$ 11,426,570         | 81,710           | 2,194     | \$ 139.84 | \$ 25.57         | 1.15%            | 0.00%               | 0.00%                 | -0.01%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,219     | \$ 139.85 | \$ 25.86         |
| Medicare Crossover-Other                         | \$ 2,260,891          | 91,510           | 2,458     | \$ 24.71  | \$ 5.06          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -0.01%                        | 0.00%                      | 2,485     | \$ 24.71  | \$ 5.12          |
| Medicare Crossover-Physician                     | \$ 5,149,211          | 1,773,187        | 47,820    | \$ 2.90   | \$ 11.52         | 1.81%            | 0.00%               | 0.00%                 | -0.01%        | 0.00%                           | -0.01%                        | 0.00%                      | 48,476    | \$ 2.90   | \$ 11.73         |
| Nursing Facility                                 | \$ 4,185,386          | 15,162           | 407       | \$ 276.04 | \$ 9.37          | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 408       | \$ 263.31 | \$ 8.94          |
| Other Waiver Services                            | \$ 191,906            | 883              | 24        | \$ 217.33 | \$ 0.43          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | -10.01%                         | 0.00%                         | 0.00%                      | 24        | \$ 197.13 | \$ 0.39          |
| Outpatient-ER                                    | \$ 1,003,864          | 5,977            | 161       | \$ 167.95 | \$ 2.25          | 1.15%            | 0.00%               | 0.00%                 | -0.02%        | 0.00%                           | 0.00%                         | 0.00%                      | 162       | \$ 167.95 | \$ 2.27          |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Outpatient-Other                                 | \$ 4,207,703          | 11,858           | 318       | \$ 354.84 | \$ 9.42          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | -0.20%                          | -0.01%                        | 0.00%                      | 320       | \$ 358.83 | \$ 9.50          |
| Personal Care Agency-Personal Care               | \$ -                  | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Personal Care Agency-Respite Care                | \$ -                  | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Pharmacy   | \$ 2,512,207          | 97,178           | 2,610     | \$ 25.85  | \$ 5.62          | 0.01%            | 0.00%               | -1.31%                | 0.00%         | 0.00%                           | -0.20%                        | 0.00%                      | 2,606     | \$ 25.50  | \$ 5.54          |
| Physician-Anesthesia                             | \$ 58,604             | 37,365           | 1,003     | \$ 1.57   | \$ 0.13          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,022     | \$ 1.57   | \$ 0.13          |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Evaluation & Management                | \$ 2,388,368          | 49,504           | 1,329     | \$ 48.25  | \$ 5.35          | 1.81%            | 7.74%               | 0.00%                 | -0.07%        | 0.00%                           | -0.03%                        | 0.00%                      | 1,351     | \$ 52.00  | \$ 5.86          |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Other                                  | \$ 1,576,582          | 339,329          | 9,113     | \$ 4.65   | \$ 3.53          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -4.77%                          | -0.15%                        | 0.00%                      | 9,079     | \$ 4.51   | \$ 3.42          |
| Physician-Psych                                  | \$ 1,395,613          | 16,609           | 446       | \$ 84.03  | \$ 3.12          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 454       | \$ 84.03  | \$ 3.18          |
| Physician-Specialist                             | \$ 509,545            | 6,229            | 167       | \$ 81.80  | \$ 1.14          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 170       | \$ 81.80  | \$ 1.16          |
| Physician-Vision                                 | \$ 529,694            | 16,015           | 430       | \$ 33.07  | \$ 1.19          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -88.39%                         | 0.00%                         | 0.00%                      | 58        | \$ 29.03  | \$ 0.14          |
| Transportation/Emergency                         | \$ 236,676            | 1,460            | 39        | \$ 162.11 | \$ 0.53          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | -0.06%                          | 0.00%                         | 0.00%                      | 40        | \$ 162.12 | \$ 0.54          |
| Transportation/Non-emergency                     | \$ 15,951,961         | 326,386          | 8,765     | \$ 48.87  | \$ 35.70         | 1.15%            | 0.00%               | 0.00%                 | -0.01%        | 0.00%                           | -0.05%                        | 0.00%                      | 8,862     | \$ 48.87  | \$ 36.09         |
| <b>Gross Medical Total</b>                       | <b>\$ 160,835,604</b> | <b>4,618,908</b> |           |           | <b>\$ 359.94</b> | <b>1.00%</b>     | <b>0.12%</b>        | <b>-0.02%</b>         | <b>-0.07%</b> | <b>-0.36%</b>                   | <b>-0.01%</b>                 | <b>-0.12%</b>              |           |           | <b>\$ 361.86</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

|                |                  |
|----------------|------------------|
| Region:        | Central Virginia |
| Rate Cell:     | COMM Dual < 65   |
| Member Months: | 108,860          |
| Base Year:     | CY2022           |

| Category of Service                              | Raw Base Data        |                  |           |           |                  | Base Adjustments |                     |                       |               |                                 |                               | Final Base Data            |           |           |                  |
|--|----------------------|------------------|-----------|-----------|------------------|------------------|---------------------|-----------------------|---------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|------------------|
|  | Dollars              | Units            | Util/1000 | Unit Cost | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD           | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 2,467,499         | 324,893          | 35,814    | \$ 7.59   | \$ 22.67         | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 36,062    | \$ 7.59   | \$ 22.82         |
| Adult Day Care                                   | \$ 6,766             | 108              | 12        | \$ 62.65  | \$ 0.06          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 12        | \$ 62.65  | \$ 0.06          |
| Case Management Services                         | \$ 15                | 1                | 0         | \$ 15.00  | \$ 0.00          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 15.00  | \$ 0.00          |
| Child EPSDT                                      | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Community Behavioral Health                      | \$ 30,489,185        | 421,811          | 46,498    | \$ 72.28  | \$ 280.08        | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 46,812    | \$ 72.27  | \$ 281.94        |
| Consumer Directed-Personal Care                  | \$ 174,697           | 10,179           | 1,122     | \$ 17.16  | \$ 1.60          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,130     | \$ 17.16  | \$ 1.62          |
| Consumer Directed-Respite Care                   | \$ 40,881            | 2,437            | 269       | \$ 16.77  | \$ 0.38          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 271       | \$ 16.77  | \$ 0.38          |
| DME/Supplies                                     | \$ 527,459           | 5,249            | 579       | \$ 100.49 | \$ 4.85          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 585       | \$ 100.49 | \$ 4.90          |
| Early Intervention Services                      | \$ 3,077             | 78               | 9         | \$ 39.45  | \$ 0.03          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 9         | \$ 39.45  | \$ 0.03          |
| FQHC / RHC                                       | \$ 35,720            | 1,625            | 179       | \$ 21.98  | \$ 0.33          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -0.66%                        | 0.00%                      | 182       | \$ 21.92  | \$ 0.33          |
| Home Health Services                             | \$ 13,822            | 41               | 5         | \$ 337.13 | \$ 0.13          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 5         | \$ 337.13 | \$ 0.13          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Newborn                                | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Other                                  | \$ 705,683           | 1,417            | 156       | \$ 498.01 | \$ 6.48          | 2.58%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 160       | \$ 498.01 | \$ 6.65          |
| Inpatient-Psych                                  | \$ 244,728           | 768              | 85        | \$ 318.66 | \$ 2.25          | 2.58%            | 0.00%               | 0.00%                 | -10.95%       | 0.00%                           | 0.00%                         | 0.00%                      | 80        | \$ 307.14 | \$ 2.05          |
| Lab/Radiology                                    | \$ 157,452           | 4,139            | 456       | \$ 38.04  | \$ 1.45          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 461       | \$ 38.04  | \$ 1.46          |
| Medicare Crossover-IP                            | \$ 1,893,583         | 9,410            | 1,037     | \$ 201.23 | \$ 17.39         | 2.58%            | 0.00%               | 0.00%                 | -0.15%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,062     | \$ 201.34 | \$ 17.82         |
| Medicare Crossover-NF                            | \$ 26,287            | 2,091            | 230       | \$ 12.57  | \$ 0.24          | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 231       | \$ 12.57  | \$ 0.24          |
| Medicare Crossover-OP                            | \$ 2,848,585         | 20,898           | 2,304     | \$ 136.31 | \$ 26.17         | 1.15%            | 0.00%               | 0.00%                 | -0.02%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,330     | \$ 136.29 | \$ 26.46         |
| Medicare Crossover-Other                         | \$ 489,025           | 19,801           | 2,183     | \$ 24.70  | \$ 4.49          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -0.01%                        | 0.00%                      | 2,207     | \$ 24.70  | \$ 4.54          |
| Medicare Crossover-Physician                     | \$ 1,161,766         | 288,204          | 31,770    | \$ 4.03   | \$ 10.67         | 1.81%            | 0.00%               | 0.00%                 | -0.01%        | 0.00%                           | -0.02%                        | 0.00%                      | 32,341    | \$ 4.03   | \$ 10.86         |
| Nursing Facility                                 | \$ 1,061,388         | 3,864            | 426       | \$ 274.69 | \$ 9.75          | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | -4.64%                     | 426       | \$ 261.95 | \$ 9.31          |
| Other Waiver Services                            | \$ 38,500            | 194              | 21        | \$ 198.45 | \$ 0.35          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 22        | \$ 198.45 | \$ 0.36          |
| Outpatient-ER                                    | \$ 318,621           | 1,714            | 189       | \$ 185.89 | \$ 2.93          | 1.15%            | 0.00%               | 0.00%                 | -0.06%        | 0.00%                           | 0.00%                         | 0.00%                      | 191       | \$ 185.88 | \$ 2.96          |
| Outpatient-Maternity                             | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Outpatient-Other                                 | \$ 1,040,735         | 3,332            | 367       | \$ 312.35 | \$ 9.56          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | -0.40%                          | 0.00%                         | -0.01%                     | 366       | \$ 315.72 | \$ 9.63          |
| Personal Care Agency-Personal Care               | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Personal Care Agency-Respite Care                | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Pharmacy   | \$ 545,735           | 21,667           | 2,388     | \$ 25.19  | \$ 5.01          | 0.01%            | 0.00%               | -1.31%                | -0.01%        | 0.00%                           | -0.24%                        | 0.00%                      | 2,384     | \$ 24.85  | \$ 4.94          |
| Physician-Anesthesia                             | \$ 21,927            | 15,157           | 1,671     | \$ 1.45   | \$ 0.20          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,701     | \$ 1.45   | \$ 0.21          |
| Physician-Dental                                 | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Evaluation & Management                | \$ 665,465           | 11,303           | 1,246     | \$ 58.88  | \$ 6.11          | 1.81%            | 7.74%               | 0.00%                 | -0.13%        | 0.00%                           | -0.02%                        | 0.00%                      | 1,265     | \$ 63.49  | \$ 6.69          |
| Physician-Maternity                              | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Other                                  | \$ 369,552           | 79,698           | 8,785     | \$ 4.64   | \$ 3.39          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -5.24%                          | -0.11%                        | 0.00%                      | 8,696     | \$ 4.51   | \$ 3.27          |
| Physician-Psych                                  | \$ 389,446           | 4,374            | 482       | \$ 89.04  | \$ 3.58          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 491       | \$ 89.04  | \$ 3.64          |
| Physician-Specialist                             | \$ 131,791           | 1,422            | 157       | \$ 92.68  | \$ 1.21          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 160       | \$ 92.68  | \$ 1.23          |
| Physician-Vision                                 | \$ 110,292           | 3,645            | 402       | \$ 30.26  | \$ 1.01          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -89.67%                         | 0.00%                         | 0.00%                      | 46        | \$ 27.76  | \$ 0.11          |
| Transportation/Emergency                         | \$ 96,047            | 591              | 65        | \$ 162.52 | \$ 0.88          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 66        | \$ 162.52 | \$ 0.89          |
| Transportation/Non-emergency                     | \$ 4,660,786         | 114,034          | 12,570    | \$ 40.87  | \$ 42.81         | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -0.04%                        | 0.00%                      | 12,709    | \$ 40.87  | \$ 43.29         |
| <b>Gross Medical Total</b>                       | <b>\$ 50,736,517</b> | <b>1,374,144</b> |           |           | <b>\$ 466.07</b> | <b>0.93%</b>     | <b>0.10%</b>        | <b>-0.01%</b>         | <b>-0.08%</b> | <b>-0.24%</b>                   | <b>-0.01%</b>                 | <b>-0.10%</b>              |           |           | <b>\$ 468.82</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

|                |                         |
|----------------|-------------------------|
| Region:        | Charlottesville/Western |
| Rate Cell:     | COMM Dual < 65          |
| Member Months: | 64,668                  |
| Base Year:     | CY2022                  |

| Category of Service                              | Raw Base Data        |                |           |           |                  | Base Adjustments |                     |                       |               |                                 |                               | Final Base Data            |           |           |                  |
|--|----------------------|----------------|-----------|-----------|------------------|------------------|---------------------|-----------------------|---------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD           | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 965,558           | 59,338         | 11,011    | \$ 16.27  | \$ 14.93         | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 11,087    | \$ 16.27  | \$ 15.03         |
| Adult Day Care                                   | \$ 193               | 5              | 1         | \$ 38.50  | \$ 0.00          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 38.50  | \$ 0.00          |
| Case Management Services                         | \$ 35                | 2              | 0         | \$ 17.40  | \$ 0.00          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 17.40  | \$ 0.00          |
| Child EPSDT                                      | \$ 178               | 312            | 58        | \$ 0.57   | \$ 0.00          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 58        | \$ 0.57   | \$ 0.00          |
| Community Behavioral Health                      | \$ 10,619,320        | 104,847        | 19,456    | \$ 101.28 | \$ 184.21        | 0.69%            | 0.00%               | 0.00%                 | -0.02%        | 0.00%                           | 0.00%                         | 0.00%                      | 19,586    | \$ 101.29 | \$ 165.31        |
| Consumer Directed-Personal Care                  | \$ 142,767           | 8,627          | 1,601     | \$ 16.55  | \$ 2.21          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,612     | \$ 16.55  | \$ 2.22          |
| Consumer Directed-Respite Care                   | \$ 24,369            | 1,551          | 288       | \$ 15.71  | \$ 0.38          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 290       | \$ 15.71  | \$ 0.38          |
| DME/Supplies                                     | \$ 259,404           | 3,204          | 595       | \$ 80.96  | \$ 4.01          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 601       | \$ 80.96  | \$ 4.06          |
| Early Intervention Services                      | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| FQHC / RHC                                       | \$ 40,553            | 1,079          | 200       | \$ 37.58  | \$ 0.63          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -0.01%                          | -0.57%                        | 0.00%                      | 203       | \$ 37.61  | \$ 0.63          |
| Home Health Services                             | \$ 2,687             | 6              | 1         | \$ 447.76 | \$ 0.04          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 447.76 | \$ 0.04          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Newborn                                | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Other                                  | \$ 629,963           | 1,239          | 230       | \$ 508.45 | \$ 9.74          | 2.58%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 236       | \$ 508.45 | \$ 9.99          |
| Inpatient-Psych                                  | \$ 213,746           | 813            | 151       | \$ 262.91 | \$ 3.31          | 2.58%            | 0.00%               | 0.00%                 | -5.59%        | 0.00%                           | 0.00%                         | 0.00%                      | 151       | \$ 253.68 | \$ 3.20          |
| Lab/Radiology                                    | \$ 96,289            | 2,553          | 474       | \$ 37.72  | \$ 1.49          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 479       | \$ 37.72  | \$ 1.51          |
| Medicare Crossover-IP                            | \$ 1,135,412         | 5,506          | 1,022     | \$ 206.21 | \$ 17.56         | 2.58%            | 0.00%               | 0.00%                 | -0.21%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,039     | \$ 207.62 | \$ 17.97         |
| Medicare Crossover-NF                            | \$ 8,452             | 519            | 96        | \$ 16.29  | \$ 0.13          | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 96        | \$ 16.29  | \$ 0.13          |
| Medicare Crossover-OP                            | \$ 1,914,726         | 13,173         | 2,444     | \$ 145.35 | \$ 29.61         | 1.15%            | 0.00%               | 0.00%                 | -0.01%        | 0.00%                           | -0.01%                        | 0.00%                      | 2,472     | \$ 145.35 | \$ 29.94         |
| Medicare Crossover-Other                         | \$ 339,882           | 13,983         | 2,595     | \$ 24.31  | \$ 5.26          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -0.02%                        | 0.00%                      | 2,624     | \$ 24.31  | \$ 5.32          |
| Medicare Crossover-Physician                     | \$ 825,946           | 543,799        | 100,909   | \$ 1.52   | \$ 12.77         | 1.81%            | 0.00%               | 0.00%                 | -0.05%        | 0.00%                           | -0.02%                        | 0.00%                      | 102,726   | \$ 1.52   | \$ 12.99         |
| Nursing Facility                                 | \$ 520,066           | 2,061          | 382       | \$ 252.34 | \$ 8.04          | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -5.05%                        | 0.00%                      | 383       | \$ 239.60 | \$ 7.64          |
| Other Waiver Services                            | \$ 38,244            | 229            | 42        | \$ 167.01 | \$ 0.59          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 43        | \$ 167.01 | \$ 0.60          |
| Outpatient-ER                                    | \$ 128,707           | 787            | 146       | \$ 163.54 | \$ 1.99          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 148       | \$ 163.54 | \$ 2.01          |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Outpatient-Other                                 | \$ 1,051,421         | 2,232          | 414       | \$ 471.07 | \$ 16.26         | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | -0.33%                          | -0.01%                        | 0.00%                      | 414       | \$ 475.32 | \$ 16.39         |
| Personal Care Agency-Personal Care               | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Personal Care Agency-Respite Care                | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Pharmacy   | \$ 380,484           | 14,538         | 2,698     | \$ 26.17  | \$ 5.88          | 0.01%            | 0.00%               | -1.31%                | 0.00%         | 0.00%                           | -0.13%                        | 0.00%                      | 2,696     | \$ 25.82  | \$ 5.80          |
| Physician-Anesthesia                             | \$ 8,424             | 5,195          | 964       | \$ 1.62   | \$ 0.13          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 981       | \$ 1.62   | \$ 0.13          |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Evaluation & Management                | \$ 340,552           | 8,767          | 1,627     | \$ 38.84  | \$ 5.27          | 1.81%            | 7.74%               | 0.00%                 | 0.00%         | 0.00%                           | -0.01%                        | 0.00%                      | 1,656     | \$ 41.86  | \$ 5.78          |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Other                                  | \$ 152,080           | 29,083         | 5,397     | \$ 5.23   | \$ 2.35          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -3.68%                          | -0.35%                        | 0.00%                      | 5,367     | \$ 5.14   | \$ 2.30          |
| Physician-Psych                                  | \$ 156,359           | 2,062          | 383       | \$ 75.83  | \$ 2.42          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 390       | \$ 75.83  | \$ 2.46          |
| Physician-Specialist                             | \$ 52,654            | 916            | 170       | \$ 57.48  | \$ 0.81          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 173       | \$ 57.48  | \$ 0.83          |
| Physician-Vision                                 | \$ 84,238            | 2,425          | 450       | \$ 34.74  | \$ 1.30          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -91.44%                         | 0.00%                         | 0.00%                      | 50        | \$ 27.03  | \$ 0.11          |
| Transportation/Emergency                         | \$ 31,468            | 185            | 34        | \$ 170.09 | \$ 0.49          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 35        | \$ 170.09 | \$ 0.49          |
| Transportation/Non-emergency                     | \$ 2,410,162         | 40,986         | 7,605     | \$ 58.80  | \$ 37.27         | 1.15%            | 0.00%               | 0.00%                 | -0.01%        | 0.00%                           | -0.10%                        | 0.00%                      | 7,866     | \$ 58.79  | \$ 37.66         |
| <b>Gross Medical Total</b>                       | <b>\$ 22,574,338</b> | <b>870,022</b> |           |           | <b>\$ 349.08</b> | <b>1.04%</b>     | <b>0.12%</b>        | <b>-0.02%</b>         | <b>-0.08%</b> | <b>-0.38%</b>                   | <b>-0.02%</b>                 | <b>-0.12%</b>              |           |           | <b>\$ 350.94</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

|                |                     |
|----------------|---------------------|
| Region:        | Northern/Winchester |
| Rate Cell:     | COMM Dual < 65      |
| Member Months: | 48,704              |
| Base Year:     | CY2022              |

| Category of Service                              | Raw Base Data        |                |           |           |                  | Base Adjustments |                     |                       |               |                                 |                               | Final Base Data            |           |           |                  |
|--|----------------------|----------------|-----------|-----------|------------------|------------------|---------------------|-----------------------|---------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD           | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 500,513           | 53,664         | 13,222    | \$ 9.33   | \$ 10.28         | 0.69%            | 0.00%               | 0.00%                 | -0.02%        | 0.00%                           | 0.00%                         | 0.00%                      | 13,313    | \$ 9.32   | \$ 10.35         |
| Adult Day Care                                   | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Case Management Services                         | \$ 180               | 32             | 8         | \$ 5.64   | \$ 0.00          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 8         | \$ 5.64   | \$ 0.00          |
| Child EPSDT                                      | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Community Behavioral Health                      | \$ 4,804,918         | 41,419         | 10,205    | \$ 116.01 | \$ 98.66         | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 10,269    | \$ 116.02 | \$ 99.28         |
| Consumer Directed-Personal Care                  | \$ 111,673           | 5,354          | 1,319     | \$ 20.86  | \$ 2.29          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,328     | \$ 20.86  | \$ 2.31          |
| Consumer Directed-Respite Care                   | \$ 37,051            | 1,533          | 378       | \$ 24.17  | \$ 0.76          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 380       | \$ 24.17  | \$ 0.77          |
| DME/Supplies                                     | \$ 169,667           | 1,595          | 393       | \$ 106.37 | \$ 3.48          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 397       | \$ 106.37 | \$ 3.52          |
| Early Intervention Services                      | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| FQHC / RHC                                       | \$ 13,575            | 302            | 74        | \$ 44.95  | \$ 0.28          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -1.62%                        | 0.00%                      | 74        | \$ 45.10  | \$ 0.28          |
| Home Health Services                             | \$ 4,004             | 20             | 5         | \$ 200.22 | \$ 0.08          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 5         | \$ 200.22 | \$ 0.08          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Newborn                                | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Other                                  | \$ 212,845           | 359            | 88        | \$ 592.88 | \$ 4.37          | 2.58%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 91        | \$ 592.88 | \$ 4.48          |
| Inpatient-Psych                                  | \$ 122,398           | 505            | 124       | \$ 242.37 | \$ 2.51          | 2.58%            | 0.00%               | 0.00%                 | -9.20%        | 0.00%                           | 0.00%                         | 0.00%                      | 123       | \$ 227.55 | \$ 2.34          |
| Lab/Radiology                                    | \$ 67,375            | 1,961          | 483       | \$ 34.36  | \$ 1.38          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 489       | \$ 34.36  | \$ 1.40          |
| Medicare Crossover-IP                            | \$ 910,660           | 4,840          | 1,193     | \$ 188.15 | \$ 18.70         | 2.58%            | 0.00%               | 0.00%                 | -0.66%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,200     | \$ 190.48 | \$ 19.05         |
| Medicare Crossover-NF                            | \$ 7,215             | 358            | 88        | \$ 20.15  | \$ 0.15          | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 88        | \$ 20.15  | \$ 0.15          |
| Medicare Crossover-OP                            | \$ 1,355,123         | 7,966          | 1,963     | \$ 170.11 | \$ 27.82         | 1.15%            | 0.00%               | 0.00%                 | -0.01%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,985     | \$ 170.13 | \$ 28.14         |
| Medicare Crossover-Other                         | \$ 186,607           | 7,319          | 1,803     | \$ 25.50  | \$ 3.83          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,823     | \$ 25.50  | \$ 3.88          |
| Medicare Crossover-Physician                     | \$ 446,497           | 190,033        | 46,822    | \$ 2.35   | \$ 9.17          | 1.81%            | 0.00%               | 0.00%                 | -0.02%        | 0.00%                           | -0.03%                        | 0.00%                      | 47,861    | \$ 2.35   | \$ 9.33          |
| Nursing Facility                                 | \$ 307,495           | 967            | 238       | \$ 317.99 | \$ 6.31          | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -4.00%                        | 0.00%                      | 238       | \$ 305.26 | \$ 6.07          |
| Other Waiver Services                            | \$ 26,458            | 117            | 29        | \$ 226.13 | \$ 0.54          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | -6.92%                          | 0.00%                         | 0.00%                      | 29        | \$ 212.29 | \$ 0.51          |
| Outpatient-ER                                    | \$ 76,447            | 385            | 95        | \$ 195.97 | \$ 1.55          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 96        | \$ 195.97 | \$ 1.57          |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Outpatient-Other                                 | \$ 417,860           | 1,022          | 252       | \$ 408.86 | \$ 8.58          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | -0.03%                          | -0.01%                        | 0.00%                      | 254       | \$ 409.48 | \$ 8.67          |
| Personal Care Agency-Personal Care               | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Personal Care Agency-Respite Care                | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Pharmacy   | \$ 251,064           | 8,643          | 2,130     | \$ 29.05  | \$ 5.15          | 0.01%            | 0.00%               | 0.00%                 | -1.31%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,126     | \$ 28.65  | \$ 5.08          |
| Physician-Anesthesia                             | \$ 5,609             | 4,126          | 1,017     | \$ 1.36   | \$ 0.12          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,035     | \$ 1.36   | \$ 0.12          |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Evaluation & Management                | \$ 259,027           | 4,508          | 1,111     | \$ 57.46  | \$ 5.32          | 1.81%            | 7.74%               | 0.00%                 | -0.29%        | -0.02%                          | -0.04%                        | 0.00%                      | 1,124     | \$ 62.07  | \$ 5.81          |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Other                                  | \$ 168,737           | 36,119         | 8,899     | \$ 4.67   | \$ 3.46          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -5.55%                          | -0.08%                        | 0.00%                      | 8,852     | \$ 4.51   | \$ 3.33          |
| Physician-Psych                                  | \$ 144,765           | 1,758          | 433       | \$ 82.35  | \$ 2.97          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 441       | \$ 82.35  | \$ 3.03          |
| Physician-Specialist                             | \$ 116,089           | 578            | 142       | \$ 200.85 | \$ 2.38          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 145       | \$ 200.85 | \$ 2.43          |
| Physician-Vision                                 | \$ 43,747            | 1,416          | 349       | \$ 30.89  | \$ 0.90          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -89.42%                         | 0.00%                         | 0.00%                      | 42        | \$ 27.94  | \$ 0.10          |
| Transportation/Emergency                         | \$ 12,189            | 72             | 18        | \$ 169.29 | \$ 0.25          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 18        | \$ 169.29 | \$ 0.25          |
| Transportation/Non-emergency                     | \$ 1,721,223         | 27,534         | 6,784     | \$ 62.51  | \$ 35.34         | 1.15%            | 0.00%               | 0.00%                 | -0.02%        | 0.00%                           | -0.03%                        | 0.00%                      | 6,859     | \$ 62.51  | \$ 35.73         |
| <b>Gross Medical Total</b>                       | <b>\$ 12,500,010</b> | <b>404,505</b> |           |           | <b>\$ 256.65</b> | <b>1.10%</b>     | <b>0.16%</b>        | <b>-0.03%</b>         | <b>-0.18%</b> | <b>-0.41%</b>                   | <b>-0.01%</b>                 | <b>-0.10%</b>              |           |           | <b>\$ 258.04</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                   |
|----------------|-------------------|
| Region:        | Roanoke/Allegheny |
| Rate Cell:     | COMM Dual < 65    |
| Member Months: | 64,079            |
| Base Year:     | CY2022            |

| Category of Service                              | Raw Base Data        |                |           |           |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |           |                  |
|--|----------------------|----------------|-----------|-----------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 884,344           | 58,830         | 11,017    | \$ 15.03  | \$ 13.80         | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 11,093    | \$ 15.03  | \$ 13.90         |
| Adult Day Care                                   | \$ 5,521             | 39             | 7         | \$ 141.57 | \$ 0.09          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 7         | \$ 141.57 | \$ 0.09          |
| Case Management Services                         | \$ 196               | 34             | 6         | \$ 5.77   | \$ 0.00          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6         | \$ 5.77   | \$ 0.00          |
| Child EPSDT                                      | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Community Behavioral Health                      | \$ 15,008,422        | 158,244        | 29,634    | \$ 94.84  | \$ 234.22        | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 29,839    | \$ 94.84  | \$ 235.84        |
| Consumer Directed-Personal Care                  | \$ 86,786            | 5,467          | 1,024     | \$ 15.87  | \$ 1.35          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,031     | \$ 15.87  | \$ 1.36          |
| Consumer Directed-Respite Care                   | \$ 13,818            | 906            | 170       | \$ 15.25  | \$ 0.22          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 171       | \$ 15.25  | \$ 0.22          |
| DME/Supplies                                     | \$ 298,134           | 3,822          | 716       | \$ 78.00  | \$ 4.65          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 724       | \$ 78.00  | \$ 4.71          |
| Early Intervention Services                      | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| FQHC / RHC                                       | \$ 43,262            | 1,184          | 222       | \$ 36.54  | \$ 0.68          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.17%                        | 0.00%                      | 225       | \$ 36.60  | \$ 0.69          |
| Home Health Services                             | \$ 30,777            | 74             | 14        | \$ 415.91 | \$ 0.48          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 14        | \$ 415.91 | \$ 0.48          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Newborn                                | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Other                                  | \$ 390,591           | 1,057          | 198       | \$ 369.53 | \$ 6.10          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 203       | \$ 369.53 | \$ 6.25          |
| Inpatient-Psych                                  | \$ 219,195           | 968            | 181       | \$ 226.44 | \$ 3.42          | 2.58%            | 0.00%               | 0.00%                 | 0.86%        | 0.00%                           | 0.00%                         | 0.00%                      | 186       | \$ 228.40 | \$ 3.54          |
| Lab/Radiology                                    | \$ 83,946            | 2,721          | 510       | \$ 30.85  | \$ 1.31          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 515       | \$ 30.85  | \$ 1.33          |
| Medicare Crossover-IP                            | \$ 1,037,307         | 4,592          | 860       | \$ 225.89 | \$ 16.19         | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 882       | \$ 225.89 | \$ 16.61         |
| Medicare Crossover-NF                            | \$ 22,399            | 2,148          | 402       | \$ 10.43  | \$ 0.35          | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 403       | \$ 10.43  | \$ 0.35          |
| Medicare Crossover-OP                            | \$ 1,391,768         | 9,775          | 1,831     | \$ 142.38 | \$ 21.72         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,852     | \$ 142.38 | \$ 21.97         |
| Medicare Crossover-Other                         | \$ 355,671           | 15,450         | 2,893     | \$ 23.02  | \$ 5.55          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,926     | \$ 23.02  | \$ 5.61          |
| Medicare Crossover-Physician                     | \$ 739,019           | 202,734        | 37,966    | \$ 3.65   | \$ 11.53         | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 38,650    | \$ 3.65   | \$ 11.74         |
| Nursing Facility                                 | \$ 1,099,301         | 3,559          | 666       | \$ 308.88 | \$ 17.16         | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -4.12%                        | 0.00%                      | 667       | \$ 296.15 | \$ 16.46         |
| Other Waiver Services                            | \$ 34,218            | 136            | 25        | \$ 251.60 | \$ 0.53          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | -14.51%                         | 0.00%                         | 0.00%                      | 25        | \$ 218.28 | \$ 0.46          |
| Outpatient-ER                                    | \$ 128,848           | 888            | 166       | \$ 145.10 | \$ 2.01          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 168       | \$ 145.10 | \$ 2.03          |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Outpatient-Other                                 | \$ 520,818           | 1,382          | 259       | \$ 376.86 | \$ 8.13          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.02%                          | -0.01%                        | 0.00%                      | 261       | \$ 377.57 | \$ 8.22          |
| Personal Care Agency-Personal Care               | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Personal Care Agency-Respite Care                | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Pharmacy   | \$ 443,405           | 13,729         | 2,571     | \$ 32.30  | \$ 6.92          | 0.01%            | 0.00%               | -1.31%                | 0.00%        | 0.00%                           | -0.17%                        | 0.00%                      | 2,568     | \$ 31.86  | \$ 6.82          |
| Physician-Anesthesia                             | \$ 6,240             | 4,271          | 800       | \$ 1.46   | \$ 0.10          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 814       | \$ 1.46   | \$ 0.10          |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Evaluation & Management                | \$ 310,930           | 6,531          | 1,223     | \$ 47.61  | \$ 4.85          | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | -0.01%                          | -0.04%                        | 0.00%                      | 1,244     | \$ 51.31  | \$ 5.32          |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Other                                  | \$ 353,891           | 25,347         | 4,747     | \$ 13.96  | \$ 5.52          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -3.34%                          | -0.12%                        | 0.00%                      | 4,635     | \$ 14.05  | \$ 5.43          |
| Physician-Psych                                  | \$ 287,054           | 3,104          | 581       | \$ 92.48  | \$ 4.48          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 592       | \$ 92.48  | \$ 4.56          |
| Physician-Specialist                             | \$ 58,683            | 972            | 182       | \$ 60.37  | \$ 0.92          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 185       | \$ 60.37  | \$ 0.93          |
| Physician-Vision                                 | \$ 96,755            | 2,861          | 540       | \$ 33.58  | \$ 1.51          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -89.07%                         | 0.00%                         | 0.00%                      | 65        | \$ 30.88  | \$ 0.17          |
| Transportation/Emergency                         | \$ 27,794            | 159            | 30        | \$ 174.81 | \$ 0.43          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 30        | \$ 174.81 | \$ 0.44          |
| Transportation/Non-emergency                     | \$ 1,974,968         | 34,927         | 6,541     | \$ 56.55  | \$ 30.82         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.04%                        | 0.00%                      | 6,614     | \$ 56.53  | \$ 31.16         |
| <b>Gross Medical Total</b>                       | <b>\$ 25,954,062</b> | <b>565,931</b> |           |           | <b>\$ 405.03</b> | <b>0.94%</b>     | <b>0.09%</b>        | <b>-0.02%</b>         | <b>0.01%</b> | <b>-0.40%</b>                   | <b>-0.01%</b>                 | <b>-0.17%</b>              |           |           | <b>\$ 406.78</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

|                |                |
|----------------|----------------|
| Region:        | Southwest      |
| Rate Cell:     | COMM Dual < 65 |
| Member Months: | 59,140         |
| Base Year:     | CY2022         |

| Category of Service                              | Raw Base Data        |                |           |           |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |           |                  |
|--|----------------------|----------------|-----------|-----------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 626,662           | 25,255         | 5,124     | \$ 24.81  | \$ 10.60         | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,160     | \$ 24.81  | \$ 10.67         |
| Adult Day Care                                   | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Case Management Services                         | \$ 632               | 145            | 29        | \$ 4.36   | \$ 0.01          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 30        | \$ 4.36   | \$ 0.01          |
| Child EPSDT                                      | \$ 5                 | 3              | 1         | \$ 1.66   | \$ 0.00          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 1.66   | \$ 0.00          |
| Community Behavioral Health                      | \$ 5,225,493         | 50,633         | 10,273    | \$ 103.21 | \$ 88.36         | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 10,340    | \$ 103.21 | \$ 88.94         |
| Consumer Directed-Personal Care                  | \$ 31,696            | 1,969          | 369       | \$ 16.10  | \$ 0.54          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 402       | \$ 16.10  | \$ 0.54          |
| Consumer Directed-Respite Care                   | \$ 7,490             | 525            | 106       | \$ 14.28  | \$ 0.13          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 107       | \$ 14.28  | \$ 0.13          |
| DME/Supplies                                     | \$ 266,646           | 3,834          | 778       | \$ 69.55  | \$ 4.51          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 787       | \$ 69.55  | \$ 4.56          |
| Early Intervention Services                      | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| FQHC / RHC                                       | \$ 46,041            | 1,024          | 208       | \$ 44.96  | \$ 0.78          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -0.18%                          | -0.15%                        | 0.00%                      | 210       | \$ 45.16  | \$ 0.79          |
| Home Health Services                             | \$ 49,869            | 69             | 14        | \$ 722.74 | \$ 0.84          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 14        | \$ 722.74 | \$ 0.85          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Newborn                                | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Other                                  | \$ 188,852           | 647            | 131       | \$ 291.89 | \$ 3.19          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 135       | \$ 291.89 | \$ 3.28          |
| Inpatient-Psych                                  | \$ 115,445           | 327            | 66        | \$ 353.04 | \$ 1.95          | 2.58%            | 0.00%               | 0.00%                 | 3.30%        | 0.00%                           | 0.00%                         | 0.00%                      | 68        | \$ 364.69 | \$ 2.07          |
| Lab/Radiology                                    | \$ 57,610            | 2,053          | 417       | \$ 28.06  | \$ 0.97          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 421       | \$ 28.06  | \$ 0.99          |
| Medicare Crossover-IP                            | \$ 540,182           | 2,589          | 525       | \$ 208.64 | \$ 9.13          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 539       | \$ 208.64 | \$ 9.37          |
| Medicare Crossover-NF                            | \$ 7,873             | 1,132          | 230       | \$ 6.95   | \$ 0.13          | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 230       | \$ 6.95   | \$ 0.13          |
| Medicare Crossover-OP                            | \$ 998,703           | 7,801          | 1,583     | \$ 128.02 | \$ 16.89         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,601     | \$ 128.03 | \$ 17.08         |
| Medicare Crossover-Other                         | \$ 398,618           | 15,361         | 3,117     | \$ 25.95  | \$ 6.74          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,152     | \$ 25.95  | \$ 6.82          |
| Medicare Crossover-Physician                     | \$ 385,924           | 153,780        | 31,203    | \$ 2.51   | \$ 6.53          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 31,765    | \$ 2.51   | \$ 6.64          |
| Nursing Facility                                 | \$ 310,838           | 1,124          | 228       | \$ 276.55 | \$ 5.26          | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 228       | \$ 263.81 | \$ 5.02          |
| Other Waiver Services                            | \$ 23,468            | 70             | 14        | \$ 335.26 | \$ 0.40          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | -31.74%                         | 0.00%                         | 0.00%                      | 14        | \$ 238.03 | \$ 0.27          |
| Outpatient-ER                                    | \$ 92,316            | 676            | 137       | \$ 136.56 | \$ 1.56          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 139       | \$ 136.56 | \$ 1.58          |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Outpatient-Other                                 | \$ 433,723           | 1,326          | 269       | \$ 327.09 | \$ 7.33          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 272       | \$ 327.31 | \$ 7.42          |
| Personal Care Agency-Personal Care               | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Personal Care Agency-Respite Care                | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Pharmacy   | \$ 413,477           | 22,704         | 4,607     | \$ 18.21  | \$ 6.99          | 0.01%            | 0.00%               | -1.31%                | 0.00%        | 0.00%                           | -0.27%                        | 0.00%                      | 4,602     | \$ 17.95  | \$ 6.88          |
| Physician-Anesthesia                             | \$ 4,617             | 3,924          | 796       | \$ 1.18   | \$ 0.08          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 811       | \$ 1.18   | \$ 0.08          |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Evaluation & Management                | \$ 294,339           | 7,155          | 1,452     | \$ 41.14  | \$ 4.98          | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | -0.04%                        | 0.00%                      | 1,477     | \$ 44.32  | \$ 5.46          |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Other                                  | \$ 145,411           | 53,836         | 10,924    | \$ 2.70   | \$ 2.46          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -9.72%                          | -0.09%                        | 0.00%                      | 10,879    | \$ 2.49   | \$ 2.26          |
| Physician-Psych                                  | \$ 91,933            | 1,119          | 227       | \$ 82.16  | \$ 1.55          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 231       | \$ 82.16  | \$ 1.58          |
| Physician-Specialist                             | \$ 54,631            | 1,032          | 209       | \$ 52.94  | \$ 0.92          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 213       | \$ 52.94  | \$ 0.94          |
| Physician-Vision                                 | \$ 86,527            | 2,409          | 489       | \$ 35.92  | \$ 1.46          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -82.47%                         | 0.00%                         | 0.00%                      | 104       | \$ 30.10  | \$ 0.26          |
| Transportation/Emergency                         | \$ 17,973            | 113            | 23        | \$ 159.05 | \$ 0.30          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 23        | \$ 159.05 | \$ 0.31          |
| Transportation/Non-emergency                     | \$ 2,219,727         | 28,343         | 5,751     | \$ 78.32  | \$ 37.53         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.07%                        | 0.00%                      | 5,816     | \$ 78.27  | \$ 37.94         |
| <b>Gross Medical Total</b>                       | <b>\$ 13,136,721</b> | <b>390,975</b> |           |           | <b>\$ 222.13</b> | <b>1.03%</b>     | <b>0.17%</b>        | <b>-0.04%</b>         | <b>0.02%</b> | <b>-0.71%</b>                   | <b>-0.02%</b>                 | <b>-0.11%</b>              |           |           | <b>\$ 222.85</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

|                |                |
|----------------|----------------|
| Region:        | Tidewater      |
| Rate Cell:     | COMM Dual < 65 |
| Member Months: | 101,384        |
| Base Year:     | CY2022         |

| Category of Service                              | Raw Base Data        |                  |           |           |                  | Base Adjustments |                     |                       |               |                                 |                               | Final Base Data            |           |           |                  |
|--|----------------------|------------------|-----------|-----------|------------------|------------------|---------------------|-----------------------|---------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|------------------|
|  | Dollars              | Units            | Util/1000 | Unit Cost | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD           | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 956,806           | 77,480           | 9,171     | \$ 12.35  | \$ 9.44          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 9,234     | \$ 12.35  | \$ 9.50          |
| Adult Day Care                                   | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Case Management Services                         | \$ 302               | 33               | 4         | \$ 9.16   | \$ 0.00          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 4         | \$ 9.16   | \$ 0.00          |
| Child EPSDT                                      | \$ 20,620            | 1,114            | 132       | \$ 18.51  | \$ 0.20          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 133       | \$ 18.51  | \$ 0.20          |
| Community Behavioral Health                      | \$ 18,397,537        | 216,032          | 25,570    | \$ 85.16  | \$ 181.46        | 0.69%            | 0.00%               | 0.00%                 | -0.02%        | 0.00%                           | 0.00%                         | 0.00%                      | 25,737    | \$ 85.17  | \$ 182.68        |
| Consumer Directed-Personal Care                  | \$ 191,066           | 10,890           | 1,289     | \$ 17.55  | \$ 1.88          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,298     | \$ 17.55  | \$ 1.90          |
| Consumer Directed-Respite Care                   | \$ 73,927            | 3,977            | 471       | \$ 18.59  | \$ 0.73          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 474       | \$ 18.59  | \$ 0.73          |
| DME/Supplies                                     | \$ 413,706           | 4,129            | 489       | \$ 100.20 | \$ 4.08          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 494       | \$ 100.20 | \$ 4.13          |
| Early Intervention Services                      | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| FQHC / RHC                                       | \$ 11,741            | 362              | 43        | \$ 32.43  | \$ 0.12          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 44        | \$ 32.43  | \$ 0.12          |
| Home Health Services                             | \$ 18,372            | 68               | 8         | \$ 270.18 | \$ 0.18          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 8         | \$ 270.18 | \$ 0.18          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Newborn                                | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Other                                  | \$ 1,263,639         | 1,515            | 179       | \$ 834.09 | \$ 12.46         | 2.58%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 184       | \$ 834.09 | \$ 12.79         |
| Inpatient-Psych                                  | \$ 205,582           | 620              | 73        | \$ 331.58 | \$ 2.03          | 2.58%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 75        | \$ 331.58 | \$ 2.08          |
| Lab/Radiology                                    | \$ 144,464           | 3,411            | 404       | \$ 42.35  | \$ 1.42          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 408       | \$ 42.35  | \$ 1.44          |
| Medicare Crossover-IP                            | \$ 2,324,913         | 9,463            | 1,120     | \$ 245.68 | \$ 22.93         | 2.58%            | 0.00%               | 0.00%                 | -1.16%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,138     | \$ 245.21 | \$ 23.25         |
| Medicare Crossover-NF                            | \$ 51,105            | 3,374            | 399       | \$ 15.15  | \$ 0.50          | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 400       | \$ 15.15  | \$ 0.50          |
| Medicare Crossover-OP                            | \$ 2,917,664         | 22,097           | 2,615     | \$ 132.04 | \$ 28.78         | 1.15%            | 0.00%               | 0.00%                 | -0.02%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,644     | \$ 132.07 | \$ 29.10         |
| Medicare Crossover-Other                         | \$ 491,089           | 19,596           | 2,319     | \$ 25.06  | \$ 4.84          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -0.01%                        | 0.00%                      | 2,345     | \$ 25.07  | \$ 4.90          |
| Medicare Crossover-Physician                     | \$ 1,590,060         | 394,637          | 46,710    | \$ 4.03   | \$ 15.68         | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 47,549    | \$ 4.03   | \$ 15.97         |
| Nursing Facility                                 | \$ 866,298           | 3,587            | 425       | \$ 247.09 | \$ 8.74          | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | -5.15%                     | 425       | \$ 234.35 | \$ 8.30          |
| Other Waiver Services                            | \$ 31,018            | 137              | 16        | \$ 226.41 | \$ 0.31          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | -16.01%                         | 0.00%                         | 0.00%                      | 16        | \$ 191.55 | \$ 0.26          |
| Outpatient-ER                                    | \$ 259,923           | 1,527            | 181       | \$ 170.22 | \$ 2.56          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 183       | \$ 170.22 | \$ 2.59          |
| Outpatient-Maternity                             | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Outpatient-Other                                 | \$ 743,146           | 2,564            | 303       | \$ 289.84 | \$ 7.33          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | -0.11%                          | 0.00%                         | 0.00%                      | 306       | \$ 290.54 | \$ 7.41          |
| Personal Care Agency-Personal Care               | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Personal Care Agency-Respite Care                | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Pharmacy   | \$ 478,043           | 15,897           | 1,882     | \$ 30.07  | \$ 4.72          | 0.01%            | 0.00%               | -1.31%                | 0.00%         | 0.00%                           | -0.19%                        | 0.00%                      | 1,879     | \$ 29.66  | \$ 4.65          |
| Physician-Anesthesia                             | \$ 11,788            | 4,692            | 555       | \$ 2.51   | \$ 0.12          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 565       | \$ 2.51   | \$ 0.12          |
| Physician-Dental                                 | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Evaluation & Management                | \$ 518,055           | 11,240           | 1,330     | \$ 46.09  | \$ 5.11          | 1.81%            | 7.74%               | 0.00%                 | 0.00%         | 0.00%                           | -0.05%                        | 0.00%                      | 1,353     | \$ 49.67  | \$ 5.60          |
| Physician-Maternity                              | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Other                                  | \$ 386,911           | 115,246          | 13,641    | \$ 3.36   | \$ 3.82          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -3.86%                          | -0.20%                        | 0.00%                      | 13,728    | \$ 3.36   | \$ 3.73          |
| Physician-Psych                                  | \$ 326,055           | 4,192            | 496       | \$ 77.78  | \$ 3.22          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 505       | \$ 77.78  | \$ 3.27          |
| Physician-Specialist                             | \$ 95,696            | 1,309            | 155       | \$ 73.11  | \$ 0.94          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 158       | \$ 73.11  | \$ 0.96          |
| Physician-Vision                                 | \$ 108,134           | 3,239            | 383       | \$ 33.39  | \$ 1.07          | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -88.43%                         | 0.00%                         | 0.00%                      | 52        | \$ 29.17  | \$ 0.13          |
| Transportation/Emergency                         | \$ 51,205            | 340              | 40        | \$ 150.60 | \$ 0.51          | 1.15%            | 0.00%               | 0.00%                 | -0.28%        | 0.00%                           | 0.00%                         | 0.00%                      | 41        | \$ 150.63 | \$ 0.51          |
| Transportation/Non-emergency                     | \$ 2,965,094         | 80,562           | 9,535     | \$ 36.81  | \$ 29.25         | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -0.04%                        | 0.00%                      | 9,642     | \$ 36.80  | \$ 29.57         |
| <b>Gross Medical Total</b>                       | <b>\$ 35,933,956</b> | <b>1,013,330</b> |           |           | <b>\$ 354.43</b> | <b>1.06%</b>     | <b>0.11%</b>        | <b>-0.02%</b>         | <b>-0.09%</b> | <b>-0.33%</b>                   | <b>-0.01%</b>                 | <b>-0.13%</b>              |           |           | <b>\$ 356.57</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.



|                |               |
|----------------|---------------|
| Region:        | Statewide     |
| Rate Cell:     | COMM Dual 65+ |
| Member Months: | 515,013       |
| Base Year:     | CY2022        |

| Category of Service                              | Raw Base Data         |                  |           |           |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |           |                  |
|--|-----------------------|------------------|-----------|-----------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 1,338,706          | 283,558          | 6,607     | \$ 4.72   | \$ 2.60          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6,653     | \$ 4.72   | \$ 2.62          |
| Adult Day Care                                   | \$ 79,322             | 1,646            | 38        | \$ 48.19  | \$ 0.15          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 39        | \$ 48.19  | \$ 0.16          |
| Case Management Services                         | \$ 11                 | 2                | 0         | \$ 5.30   | \$ 0.00          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 5.30   | \$ 0.00          |
| Child EPSDT                                      | \$ -                  | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Community Behavioral Health                      | \$ 15,835,337         | 199,326          | 4,644     | \$ 79.44  | \$ 30.75         | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,676     | \$ 79.44  | \$ 30.96         |
| Consumer Directed-Personal Care                  | \$ 2,947,369          | 162,113          | 3,777     | \$ 18.18  | \$ 5.72          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,803     | \$ 18.18  | \$ 5.76          |
| Consumer Directed-Respite Care                   | \$ 585,242            | 32,123           | 748       | \$ 18.22  | \$ 1.14          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 754       | \$ 18.22  | \$ 1.14          |
| DME/Supplies                                     | \$ 2,076,219          | 32,465           | 756       | \$ 63.95  | \$ 4.03          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 765       | \$ 63.95  | \$ 4.08          |
| Early Intervention Services                      | \$ -                  | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| FQHC / RHC                                       | \$ 170,626            | 4,655            | 108       | \$ 36.65  | \$ 0.33          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -0.03%                          | -0.91%                        | 0.00%                      | 109       | \$ 36.71  | \$ 0.33          |
| Home Health Services                             | \$ 167,381            | 370              | 9         | \$ 452.38 | \$ 0.33          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 9         | \$ 452.38 | \$ 0.33          |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Newborn                                | \$ -                  | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Other                                  | \$ 7,659,282          | 10,136           | 236       | \$ 755.65 | \$ 14.87         | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 242       | \$ 755.65 | \$ 15.26         |
| Inpatient-Psych                                  | \$ 467,917            | 954              | 22        | \$ 490.48 | \$ 0.91          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 23        | \$ 490.48 | \$ 0.93          |
| Lab/Radiology                                    | \$ 645,107            | 19,599           | 457       | \$ 32.92  | \$ 1.25          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 462       | \$ 32.92  | \$ 1.27          |
| Medicare Crossover-IP                            | \$ 8,336,290          | 37,511           | 874       | \$ 222.24 | \$ 16.19         | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 897       | \$ 222.24 | \$ 16.60         |
| Medicare Crossover-NF                            | \$ 560,420            | 44,992           | 1,048     | \$ 12.46  | \$ 1.09          | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 1,049     | \$ 12.46  | \$ 1.09          |
| Medicare Crossover-OP                            | \$ 9,678,589          | 71,470           | 1,665     | \$ 135.42 | \$ 18.79         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 1,684     | \$ 135.40 | \$ 19.00         |
| Medicare Crossover-Other                         | \$ 2,169,407          | 91,669           | 2,136     | \$ 23.67  | \$ 4.21          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 2,160     | \$ 23.67  | \$ 4.26          |
| Medicare Crossover-Physician                     | \$ 5,738,753          | 1,432,031        | 33,367    | \$ 4.01   | \$ 11.14         | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 33,967    | \$ 4.01   | \$ 11.34         |
| Nursing Facility                                 | \$ 22,848,066         | 93,672           | 2,183     | \$ 243.92 | \$ 44.36         | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -5.22%                        | 0.00%                      | 2,185     | \$ 231.18 | \$ 42.09         |
| Other Waiver Services                            | \$ 388,235            | 1,914            | 45        | \$ 202.84 | \$ 0.75          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | -9.32%                          | 0.00%                         | 0.00%                      | 45        | \$ 185.56 | \$ 0.69          |
| Outpatient-ER                                    | \$ 645,562            | 3,580            | 83        | \$ 180.32 | \$ 1.25          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 84        | \$ 180.32 | \$ 1.27          |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Outpatient-Other                                 | \$ 3,300,357          | 11,805           | 275       | \$ 279.57 | \$ 6.41          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.44%                          | -0.01%                        | 0.00%                      | 275       | \$ 281.50 | \$ 6.45          |
| Personal Care Agency-Personal Care               | \$ 10,147             | 555              | 13        | \$ 18.28  | \$ 0.02          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 13        | \$ 18.28  | \$ 0.02          |
| Personal Care Agency-Respite Care                | \$ -                  | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Pharmacy   | \$ 1,939,867          | 113,664          | 2,648     | \$ 17.07  | \$ 3.77          | 0.01%            | 0.00%               | -1.31%                | 0.00%        | 0.00%                           | -0.39%                        | 0.00%                      | 2,644     | \$ 16.81  | \$ 3.70          |
| Physician-Anesthesia                             | \$ 55,496             | 38,727           | 902       | \$ 1.43   | \$ 0.11          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 919       | \$ 1.43   | \$ 0.11          |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Evaluation & Management                | \$ 2,486,209          | 47,790           | 1,114     | \$ 52.02  | \$ 4.83          | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | -0.01%                          | -0.09%                        | 0.00%                      | 1,132     | \$ 56.10  | \$ 5.29          |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Other                                  | \$ 2,541,229          | 277,172          | 6,458     | \$ 9.17   | \$ 4.93          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -9.21%                          | -0.11%                        | 0.00%                      | 6,396     | \$ 8.55   | \$ 4.56          |
| Physician-Psych                                  | \$ 202,002            | 2,407            | 56        | \$ 83.92  | \$ 0.39          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 57        | \$ 83.92  | \$ 0.40          |
| Physician-Specialist                             | \$ 476,079            | 8,361            | 195       | \$ 56.94  | \$ 0.92          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 198       | \$ 56.94  | \$ 0.94          |
| Physician-Vision                                 | \$ 579,588            | 16,132           | 376       | \$ 35.93  | \$ 1.13          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -81.95%                         | 0.00%                         | 0.00%                      | 98        | \$ 25.33  | \$ 0.21          |
| Transportation/Emergency                         | \$ 151,397            | 912              | 21        | \$ 166.01 | \$ 0.29          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 21        | \$ 166.01 | \$ 0.30          |
| Transportation/Non-emergency                     | \$ 9,141,610          | 168,648          | 3,930     | \$ 54.21  | \$ 17.75         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.05%                        | 0.00%                      | 3,972     | \$ 54.22  | \$ 17.94         |
| <b>Gross Medical Total</b>                       | <b>\$ 103,221,822</b> | <b>3,209,959</b> |           |           | <b>\$ 200.43</b> | <b>1.10%</b>     | <b>0.19%</b>        | <b>-0.02%</b>         | <b>0.00%</b> | <b>-0.74%</b>                   | <b>-0.02%</b>                 | <b>-1.15%</b>              |           |           | <b>\$ 199.10</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

|                |                  |
|----------------|------------------|
| Region:        | Central Virginia |
| Rate Cell:     | COMM Dual 65+    |
| Member Months: | 112,113          |
| Base Year:     | CY2022           |

| Category of Service                              | Raw Base Data        |                  |           |           |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |           |                  |
|--|----------------------|------------------|-----------|-----------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|------------------|
|  | Dollars              | Units            | Util/1000 | Unit Cost | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 524,777           | 178,489          | 19,104    | \$ 2.94   | \$ 4.68          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 19,237    | \$ 2.94   | \$ 4.71          |
| Adult Day Care                                   | \$ 13,453            | 210              | 22        | \$ 64.06  | \$ 0.12          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 23        | \$ 64.06  | \$ 0.12          |
| Case Management Services                         | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Child EPSDT                                      | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Community Behavioral Health                      | \$ 5,906,301         | 90,914           | 9,731     | \$ 64.97  | \$ 52.68         | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 9,798     | \$ 64.97  | \$ 53.05         |
| Consumer Directed-Personal Care                  | \$ 560,628           | 33,476           | 3,583     | \$ 16.75  | \$ 5.00          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,608     | \$ 16.75  | \$ 5.04          |
| Consumer Directed-Respite Care                   | \$ 96,709            | 6,021            | 644       | \$ 16.06  | \$ 0.86          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 649       | \$ 16.06  | \$ 0.87          |
| DME/Supplies                                     | \$ 487,699           | 7,460            | 798       | \$ 65.38  | \$ 4.35          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 808       | \$ 65.38  | \$ 4.40          |
| Early Intervention Services                      | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| FQHC / RHC                                       | \$ 34,012            | 876              | 94        | \$ 38.83  | \$ 0.30          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -1.53%                        | 0.00%                      | 94        | \$ 38.83  | \$ 0.30          |
| Home Health Services                             | \$ 21,225            | 80               | 9         | \$ 265.32 | \$ 0.19          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 9         | \$ 265.32 | \$ 0.19          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Newborn                                | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Other                                  | \$ 1,863,736         | 2,708            | 290       | \$ 688.23 | \$ 16.62         | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 297       | \$ 688.23 | \$ 17.05         |
| Inpatient-Psych                                  | \$ 208,651           | 420              | 45        | \$ 496.79 | \$ 1.86          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 46        | \$ 496.79 | \$ 1.91          |
| Lab/Radiology                                    | \$ 138,370           | 4,363            | 467       | \$ 31.71  | \$ 1.23          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 472       | \$ 31.71  | \$ 1.25          |
| Medicare Crossover-IP                            | \$ 2,025,155         | 9,316            | 997       | \$ 217.38 | \$ 18.06         | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,023     | \$ 217.38 | \$ 18.53         |
| Medicare Crossover-NF                            | \$ 122,902           | 8,186            | 876       | \$ 15.01  | \$ 1.10          | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 877       | \$ 15.01  | \$ 1.10          |
| Medicare Crossover-OP                            | \$ 2,287,317         | 17,025           | 1,822     | \$ 134.35 | \$ 20.40         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.03%                        | 0.00%                      | 1,843     | \$ 134.35 | \$ 20.63         |
| Medicare Crossover-Other                         | \$ 465,465           | 20,316           | 2,175     | \$ 22.91  | \$ 4.15          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 2,199     | \$ 22.92  | \$ 4.20          |
| Medicare Crossover-Physician                     | \$ 1,458,200         | 436,686          | 46,741    | \$ 3.34   | \$ 13.01         | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 47,581    | \$ 3.34   | \$ 13.24         |
| Nursing Facility                                 | \$ 5,520,444         | 23,017           | 2,464     | \$ 239.84 | \$ 49.24         | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -5.31%                     | 2,466     | \$ 239.84 | \$ 49.24         |
| Other Waiver Services                            | \$ 116,912           | 523              | 56        | \$ 223.54 | \$ 1.04          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | -5.37%                          | 0.00%                         | 0.00%                      | 56        | \$ 223.54 | \$ 1.04          |
| Outpatient-ER                                    | \$ 187,950           | 945              | 101       | \$ 198.89 | \$ 1.68          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 102       | \$ 198.89 | \$ 1.70          |
| Outpatient-Maternity                             | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Outpatient-Other                                 | \$ 977,078           | 3,220            | 345       | \$ 303.44 | \$ 8.72          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.72%                          | -0.02%                        | 0.00%                      | 342       | \$ 303.44 | \$ 8.75          |
| Personal Care Agency-Personal Care               | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Personal Care Agency-Respite Care                | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Pharmacy   | \$ 597,895           | 22,881           | 2,449     | \$ 26.13  | \$ 5.33          | 0.01%            | 0.00%               | -1.31%                | 0.00%        | 0.00%                           | -0.22%                        | 0.00%                      | 2,446     | \$ 26.13  | \$ 5.25          |
| Physician-Anesthesia                             | \$ 18,788            | 11,088           | 1,187     | \$ 1.69   | \$ 0.17          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,208     | \$ 1.69   | \$ 0.17          |
| Physician-Dental                                 | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Evaluation & Management                | \$ 584,315           | 10,475           | 1,121     | \$ 55.78  | \$ 5.21          | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | -0.09%                        | 0.00%                      | 1,140     | \$ 60.14  | \$ 5.71          |
| Physician-Maternity                              | \$ -                 | -                | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Other                                  | \$ 508,608           | 62,965           | 6,739     | \$ 8.08   | \$ 4.54          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -7.17%                          | -0.12%                        | 0.00%                      | 6,629     | \$ 7.75   | \$ 4.28          |
| Physician-Psych                                  | \$ 42,958            | 535              | 57        | \$ 80.29  | \$ 0.38          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 58        | \$ 80.29  | \$ 0.39          |
| Physician-Specialist                             | \$ 136,627           | 1,913            | 205       | \$ 71.41  | \$ 1.22          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 209       | \$ 71.41  | \$ 1.24          |
| Physician-Vision                                 | \$ 120,282           | 3,270            | 350       | \$ 36.78  | \$ 1.07          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -83.47%                         | 0.00%                         | 0.00%                      | 76        | \$ 28.51  | \$ 0.18          |
| Transportation/Emergency                         | \$ 40,311            | 237              | 25        | \$ 170.09 | \$ 0.36          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 26        | \$ 170.09 | \$ 0.36          |
| Transportation/Non-emergency                     | \$ 2,769,562         | 56,680           | 6,067     | \$ 48.86  | \$ 24.70         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.05%                        | 0.00%                      | 6,131     | \$ 48.86  | \$ 24.97         |
| <b>Gross Medical Total</b>                       | <b>\$ 27,836,329</b> | <b>1,014,295</b> |           |           | <b>\$ 248.29</b> | <b>1.07%</b>     | <b>0.16%</b>        | <b>-0.03%</b>         | <b>0.00%</b> | <b>-0.54%</b>                   | <b>-0.02%</b>                 | <b>-1.05%</b>              |           |           | <b>\$ 247.26</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                         |
|----------------|-------------------------|
| Region:        | Charlottesville/Western |
| Rate Cell:     | COMM Dual 65+           |
| Member Months: | 57,823                  |
| Base Year:     | CY2022                  |

| Category of Service                              | Raw Base Data        |                |           |           |                  | Base Adjustments |                     |                       |              |                                 | Final Base Data               |                            |           |           |                  |
|--|----------------------|----------------|-----------|-----------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 186,880           | 6,704          | 1,391     | \$ 27.88  | \$ 3.23          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,401     | \$ 27.88  | \$ 3.25          |
| Adult Day Care                                   | \$ 385               | 6              | 1         | \$ 64.17  | \$ 0.01          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 64.17  | \$ 0.01          |
| Case Management Services                         | \$ 11                | 2              | 0         | \$ 5.30   | \$ 0.00          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 5.30   | \$ 0.00          |
| Child EPSDT                                      | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Community Behavioral Health                      | \$ 1,900,766         | 19,318         | 4,009     | \$ 98.39  | \$ 32.87         | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,037     | \$ 98.39  | \$ 33.10         |
| Consumer Directed-Personal Care                  | \$ 321,297           | 19,588         | 4,065     | \$ 16.40  | \$ 5.56          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,093     | \$ 16.40  | \$ 5.59          |
| Consumer Directed-Respite Care                   | \$ 53,669            | 3,408          | 707       | \$ 15.75  | \$ 0.93          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 712       | \$ 15.75  | \$ 0.93          |
| DME/Supplies                                     | \$ 277,589           | 4,517          | 937       | \$ 61.45  | \$ 4.80          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 948       | \$ 61.45  | \$ 4.86          |
| Early Intervention Services                      | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| FQHC / RHC                                       | \$ 33,830            | 945            | 196       | \$ 35.80  | \$ 0.59          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -0.10%                          | -1.26%                        | 0.00%                      | 196       | \$ 35.99  | \$ 0.59          |
| Home Health Services                             | \$ 11,229            | 13             | 3         | \$ 863.79 | \$ 0.19          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3         | \$ 863.79 | \$ 0.20          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Newborn                                | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Other                                  | \$ 566,656           | 1,182          | 245       | \$ 479.40 | \$ 9.80          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 252       | \$ 479.40 | \$ 10.05         |
| Inpatient-Psych                                  | \$ 17,144            | 45             | 9         | \$ 380.97 | \$ 0.30          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 10        | \$ 380.97 | \$ 0.30          |
| Lab/Radiology                                    | \$ 67,958            | 2,408          | 500       | \$ 28.22  | \$ 1.18          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 505       | \$ 28.22  | \$ 1.19          |
| Medicare Crossover-IP                            | \$ 1,084,324         | 4,918          | 1,021     | \$ 220.48 | \$ 18.75         | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,047     | \$ 220.48 | \$ 19.24         |
| Medicare Crossover-NF                            | \$ 101,633           | 7,239          | 1,502     | \$ 14.04  | \$ 1.76          | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,504     | \$ 14.04  | \$ 1.76          |
| Medicare Crossover-OP                            | \$ 1,339,772         | 10,976         | 2,278     | \$ 122.06 | \$ 23.17         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 2,304     | \$ 122.05 | \$ 23.43         |
| Medicare Crossover-Other                         | \$ 281,620           | 12,035         | 2,498     | \$ 23.40  | \$ 4.87          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 2,526     | \$ 23.40  | \$ 4.93          |
| Medicare Crossover-Physician                     | \$ 487,174           | 136,378        | 28,303    | \$ 3.57   | \$ 8.43          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 28,811    | \$ 3.57   | \$ 8.58          |
| Nursing Facility                                 | \$ 3,562,248         | 14,420         | 2,993     | \$ 247.04 | \$ 61.61         | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -5.15%                        | 0.00%                      | 2,995     | \$ 234.30 | \$ 58.48         |
| Other Waiver Services                            | \$ 69,913            | 348            | 72        | \$ 200.90 | \$ 1.21          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | -4.33%                          | 0.00%                         | 0.00%                      | 72        | \$ 193.30 | \$ 1.16          |
| Outpatient-ER                                    | \$ 78,598            | 468            | 97        | \$ 167.95 | \$ 1.36          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 98        | \$ 167.95 | \$ 1.37          |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Outpatient-Other                                 | \$ 453,546           | 2,038          | 423       | \$ 222.54 | \$ 7.84          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -1.10%                          | -0.06%                        | 0.00%                      | 418       | \$ 224.99 | \$ 7.84          |
| Personal Care Agency-Personal Care               | \$ 5,368             | 290            | 60        | \$ 18.51  | \$ 0.09          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 61        | \$ 18.51  | \$ 0.09          |
| Personal Care Agency-Respite Care                | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Pharmacy   | \$ 149,728           | 14,557         | 3,021     | \$ 10.29  | \$ 2.59          | 0.01%            | 0.00%               | -1.31%                | 0.00%        | 0.00%                           | -0.43%                        | 0.00%                      | 3,018     | \$ 10.12  | \$ 2.54          |
| Physician-Anesthesia                             | \$ 4,619             | 3,183          | 661       | \$ 1.45   | \$ 0.08          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 673       | \$ 1.45   | \$ 0.08          |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Evaluation & Management                | \$ 286,716           | 6,273          | 1,302     | \$ 45.71  | \$ 4.96          | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,325     | \$ 49.24  | \$ 5.44          |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Other                                  | \$ 157,399           | 23,699         | 4,918     | \$ 6.64   | \$ 2.72          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -6.85%                          | -0.15%                        | 0.00%                      | 4,873     | \$ 6.35   | \$ 2.58          |
| Physician-Psych                                  | \$ 23,036            | 295            | 61        | \$ 78.09  | \$ 0.40          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 62        | \$ 78.09  | \$ 0.41          |
| Physician-Specialist                             | \$ 43,731            | 991            | 206       | \$ 44.13  | \$ 0.76          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 209       | \$ 44.13  | \$ 0.77          |
| Physician-Vision                                 | \$ 65,336            | 1,858          | 386       | \$ 35.16  | \$ 1.13          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -84.23%                         | 0.00%                         | 0.00%                      | 95        | \$ 23.03  | \$ 0.18          |
| Transportation/Emergency                         | \$ 25,699            | 151            | 31        | \$ 170.19 | \$ 0.44          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 32        | \$ 170.19 | \$ 0.45          |
| Transportation/Non-emergency                     | \$ 1,530,154         | 20,305         | 4,214     | \$ 75.36  | \$ 26.46         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.06%                        | 0.00%                      | 4,260     | \$ 75.35  | \$ 26.75         |
| <b>Gross Medical Total</b>                       | <b>\$ 13,188,026</b> | <b>318,557</b> |           |           | <b>\$ 228.08</b> | <b>0.99%</b>     | <b>0.17%</b>        | <b>-0.01%</b>         | <b>0.00%</b> | <b>-0.56%</b>                   | <b>-0.02%</b>                 | <b>-1.39%</b>              |           |           | <b>\$ 226.16</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                     |
|----------------|---------------------|
| Region:        | Northern/Winchester |
| Rate Cell:     | COMM Dual 65+       |
| Member Months: | 154,923             |
| Base Year:     | CY2022              |

| Category of Service                              | Raw Base Data        |                |           |             |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                  |
|--|----------------------|----------------|-----------|-------------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost   | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 203,627           | 30,819         | 2,387     | \$ 6.61     | \$ 1.31          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,404     | \$ 6.61     | \$ 1.32          |
| Adult Day Care                                   | \$ 62,052            | 1,369          | 106       | \$ 45.33    | \$ 0.40          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 107       | \$ 45.33    | \$ 0.40          |
| Case Management Services                         | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Child EPSDT                                      | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Community Behavioral Health                      | \$ 1,164,786         | 9,229          | 715       | \$ 126.21   | \$ 7.52          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 720       | \$ 126.21   | \$ 7.57          |
| Consumer Directed-Personal Care                  | \$ 1,292,938         | 62,278         | 4,824     | \$ 20.76    | \$ 8.35          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,857     | \$ 20.76    | \$ 8.40          |
| Consumer Directed-Respite Care                   | \$ 246,668           | 11,875         | 920       | \$ 20.77    | \$ 1.59          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 926       | \$ 20.77    | \$ 1.60          |
| DME/Supplies                                     | \$ 307,666           | 5,354          | 415       | \$ 57.46    | \$ 1.99          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 419       | \$ 57.46    | \$ 2.01          |
| Early Intervention Services                      | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| FQHC / RHC                                       | \$ 22,098            | 541            | 42        | \$ 40.85    | \$ 0.14          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -1.29%                        | 0.00%                      | 42        | \$ 40.91    | \$ 0.14          |
| Home Health Services                             | \$ 32,628            | 113            | 9         | \$ 288.75   | \$ 0.21          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 9         | \$ 288.75   | \$ 0.21          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Newborn                                | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Inpatient-Other                                  | \$ 2,519,544         | 1,869          | 145       | \$ 1,348.07 | \$ 16.26         | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 149       | \$ 1,348.07 | \$ 16.68         |
| Inpatient-Psych                                  | \$ 66,217            | 126            | 10        | \$ 525.53   | \$ 0.43          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 10        | \$ 525.53   | \$ 0.44          |
| Lab/Radiology                                    | \$ 228,300           | 5,311          | 411       | \$ 42.99    | \$ 1.47          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 416       | \$ 42.99    | \$ 1.49          |
| Medicare Crossover-IP                            | \$ 1,732,698         | 7,084          | 549       | \$ 244.59   | \$ 11.18         | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 563       | \$ 244.59   | \$ 11.47         |
| Medicare Crossover-NF                            | \$ 110,374           | 8,487          | 657       | \$ 13.01    | \$ 0.71          | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 658       | \$ 13.01    | \$ 0.71          |
| Medicare Crossover-OP                            | \$ 2,347,985         | 15,074         | 1,168     | \$ 155.76   | \$ 15.16         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.05%                        | 0.00%                      | 1,181     | \$ 155.70   | \$ 15.32         |
| Medicare Crossover-Other                         | \$ 429,693           | 16,159         | 1,252     | \$ 26.59    | \$ 2.77          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 1,266     | \$ 26.60    | \$ 2.81          |
| Medicare Crossover-Physician                     | \$ 1,443,177         | 389,497        | 30,170    | \$ 3.71     | \$ 9.32          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.03%                        | 0.00%                      | 30,711    | \$ 3.70     | \$ 9.48          |
| Nursing Facility                                 | \$ 3,811,259         | 13,606         | 1,054     | \$ 280.12   | \$ 24.60         | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -4.55%                        | 0.00%                      | 1,055     | \$ 267.38   | \$ 23.50         |
| Other Waiver Services                            | \$ 52,361            | 419            | 32        | \$ 124.97   | \$ 0.34          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | -1.92%                          | 0.00%                         | 0.00%                      | 33        | \$ 122.86   | \$ 0.33          |
| Outpatient-ER                                    | \$ 103,037           | 449            | 35        | \$ 229.48   | \$ 0.67          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 35        | \$ 229.48   | \$ 0.67          |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Outpatient-Other                                 | \$ 674,810           | 1,729          | 134       | \$ 390.29   | \$ 4.36          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.10%                          | 0.00%                         | 0.00%                      | 135       | \$ 391.46   | \$ 4.40          |
| Personal Care Agency-Personal Care               | \$ 2,549             | 128            | 10        | \$ 19.92    | \$ 0.02          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 10        | \$ 19.92    | \$ 0.02          |
| Personal Care Agency-Respite Care                | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Pharmacy   | \$ 561,451           | 27,208         | 2,107     | \$ 20.64    | \$ 3.62          | 0.01%            | 0.00%               | -1.31%                | 0.00%        | 0.00%                           | -0.51%                        | 0.00%                      | 2,102     | \$ 20.31    | \$ 3.56          |
| Physician-Anesthesia                             | \$ 15,054            | 11,207         | 868       | \$ 1.34     | \$ 0.10          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 884       | \$ 1.34     | \$ 0.10          |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Evaluation & Management                | \$ 748,140           | 12,359         | 957       | \$ 60.53    | \$ 4.83          | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | -0.01%                          | -0.11%                        | 0.00%                      | 971       | \$ 65.35    | \$ 5.29          |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -        | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -             |
| Physician-Other                                  | \$ 1,154,502         | 91,952         | 7,122     | \$ 12.56    | \$ 7.45          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -12.09%                         | -0.07%                        | 0.00%                      | 7,122     | \$ 11.23    | \$ 6.66          |
| Physician-Psych                                  | \$ 51,708            | 571            | 44        | \$ 90.56    | \$ 0.33          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 45        | \$ 90.56    | \$ 0.34          |
| Physician-Specialist                             | \$ 127,417           | 1,630          | 126       | \$ 78.17    | \$ 0.82          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 129       | \$ 78.17    | \$ 0.84          |
| Physician-Vision                                 | \$ 177,723           | 4,875          | 378       | \$ 36.46    | \$ 1.15          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -80.86%                         | 0.00%                         | 0.00%                      | 116       | \$ 23.03    | \$ 0.22          |
| Transportation/Emergency                         | \$ 22,293            | 122            | 9         | \$ 182.73   | \$ 0.14          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 10        | \$ 182.73   | \$ 0.15          |
| Transportation/Non-emergency                     | \$ 1,302,394         | 22,795         | 1,766     | \$ 57.14    | \$ 8.41          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.04%                        | 0.00%                      | 1,785     | \$ 57.15    | \$ 8.50          |
| <b>Gross Medical Total</b>                       | <b>\$ 21,015,146</b> | <b>754,234</b> |           |             | <b>\$ 135.65</b> | <b>1.27%</b>     | <b>0.28%</b>        | <b>-0.03%</b>         | <b>0.00%</b> | <b>-1.36%</b>                   | <b>-0.03%</b>                 | <b>-0.82%</b>              |           |             | <b>\$ 134.66</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                   |
|----------------|-------------------|
| Region:        | Roanoke/Allegheny |
| Rate Cell:     | COMM Dual 65+     |
| Member Months: | 46,818            |
| Base Year:     | CY2022            |

| Category of Service                              | Raw Base Data        |                |           |           |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |           |                  |
|--|----------------------|----------------|-----------|-----------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 146,064           | 17,106         | 4,384     | \$ 8.54   | \$ 3.12          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,415     | \$ 8.54   | \$ 3.14          |
| Adult Day Care                                   | \$ 375               | 3              | 1         | \$ 125.00 | \$ 0.01          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 125.00 | \$ 0.01          |
| Case Management Services                         | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Child EPSDT                                      | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Community Behavioral Health                      | \$ 2,435,077         | 26,789         | 6,866     | \$ 90.90  | \$ 52.01         | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6,914     | \$ 90.90  | \$ 52.37         |
| Consumer Directed-Personal Care                  | \$ 226,756           | 14,266         | 3,657     | \$ 15.89  | \$ 4.84          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,682     | \$ 15.89  | \$ 4.88          |
| Consumer Directed-Respite Care                   | \$ 33,175            | 2,188          | 561       | \$ 15.16  | \$ 0.71          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 565       | \$ 15.16  | \$ 0.71          |
| DME/Supplies                                     | \$ 278,867           | 4,182          | 1,072     | \$ 66.68  | \$ 5.96          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,084     | \$ 66.68  | \$ 6.02          |
| Early Intervention Services                      | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| FQHC / RHC                                       | \$ 35,865            | 1,105          | 283       | \$ 32.46  | \$ 0.77          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.67%                        | 0.00%                      | 287       | \$ 32.44  | \$ 0.77          |
| Home Health Services                             | \$ 18,998            | 43             | 11        | \$ 441.81 | \$ 0.41          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 11        | \$ 441.81 | \$ 0.41          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Newborn                                | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Other                                  | \$ 653,400           | 1,303          | 334       | \$ 501.46 | \$ 13.96         | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 343       | \$ 501.46 | \$ 14.32         |
| Inpatient-Psych                                  | \$ 80,625            | 151            | 39        | \$ 533.94 | \$ 1.72          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 40        | \$ 533.94 | \$ 1.77          |
| Lab/Radiology                                    | \$ 55,399            | 2,319          | 594       | \$ 23.89  | \$ 1.18          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 601       | \$ 23.89  | \$ 1.20          |
| Medicare Crossover-IP                            | \$ 888,223           | 4,378          | 1,122     | \$ 202.88 | \$ 18.97         | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,151     | \$ 202.88 | \$ 19.46         |
| Medicare Crossover-NF                            | \$ 91,936            | 8,306          | 2,129     | \$ 11.07  | \$ 1.96          | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,131     | \$ 11.07  | \$ 1.97          |
| Medicare Crossover-OP                            | \$ 916,483           | 6,225          | 1,596     | \$ 147.23 | \$ 19.58         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 1,613     | \$ 147.26 | \$ 19.80         |
| Medicare Crossover-Other                         | \$ 256,141           | 11,662         | 2,989     | \$ 21.96  | \$ 5.47          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 3,022     | \$ 21.97  | \$ 5.53          |
| Medicare Crossover-Physician                     | \$ 541,481           | 87,653         | 22,466    | \$ 8.18   | \$ 11.57         | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.03%                        | 0.00%                      | 22,869    | \$ 8.18   | \$ 11.77         |
| Nursing Facility                                 | \$ 3,547,547         | 14,557         | 3,731     | \$ 243.70 | \$ 75.77         | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -5.22%                        | 0.00%                      | 3,735     | \$ 230.97 | \$ 71.86         |
| Other Waiver Services                            | \$ 67,358            | 280            | 72        | \$ 240.56 | \$ 1.44          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | -13.90%                         | 0.00%                         | 0.00%                      | 71        | \$ 210.12 | \$ 1.25          |
| Outpatient-ER                                    | \$ 61,229            | 404            | 104       | \$ 151.56 | \$ 1.31          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 105       | \$ 151.56 | \$ 1.32          |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Outpatient-Other                                 | \$ 298,827           | 1,090          | 279       | \$ 274.15 | \$ 6.38          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.26%                          | 0.00%                         | 0.00%                      | 281       | \$ 274.70 | \$ 6.44          |
| Personal Care Agency-Personal Care               | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Personal Care Agency-Respite Care                | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Pharmacy   | \$ 155,596           | 11,284         | 2,892     | \$ 13.79  | \$ 3.32          | 0.01%            | 0.00%               | -1.31%                | 0.00%        | 0.00%                           | -0.44%                        | 0.00%                      | 2,888     | \$ 13.57  | \$ 3.27          |
| Physician-Anesthesia                             | \$ 4,588             | 3,993          | 1,023     | \$ 1.15   | \$ 0.10          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,042     | \$ 1.15   | \$ 0.10          |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Evaluation & Management                | \$ 220,857           | 5,121          | 1,313     | \$ 43.13  | \$ 4.72          | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | -0.05%                        | 0.00%                      | 1,336     | \$ 46.47  | \$ 5.17          |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Other                                  | \$ 255,989           | 28,279         | 7,248     | \$ 9.05   | \$ 5.47          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -5.42%                          | -0.07%                        | 0.00%                      | 7,156     | \$ 8.82   | \$ 5.26          |
| Physician-Psych                                  | \$ 38,550            | 416            | 107       | \$ 92.67  | \$ 0.82          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 109       | \$ 92.67  | \$ 0.84          |
| Physician-Specialist                             | \$ 42,118            | 1,026          | 263       | \$ 41.05  | \$ 0.90          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 268       | \$ 41.05  | \$ 0.92          |
| Physician-Vision                                 | \$ 56,971            | 1,530          | 392       | \$ 37.24  | \$ 1.22          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -83.89%                         | 0.00%                         | 0.00%                      | 83        | \$ 28.96  | \$ 0.20          |
| Transportation/Emergency                         | \$ 19,663            | 121            | 31        | \$ 162.50 | \$ 0.42          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 31        | \$ 162.50 | \$ 0.42          |
| Transportation/Non-emergency                     | \$ 1,033,914         | 13,111         | 3,361     | \$ 78.86  | \$ 22.06         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 3,397     | \$ 78.89  | \$ 22.35         |
| <b>Gross Medical Total</b>                       | <b>\$ 12,462,072</b> | <b>268,891</b> |           |           | <b>\$ 266.18</b> | <b>0.97%</b>     | <b>0.14%</b>        | <b>-0.02%</b>         | <b>0.00%</b> | <b>-0.58%</b>                   | <b>-0.01%</b>                 | <b>-1.48%</b>              |           |           | <b>\$ 263.53</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |               |
|----------------|---------------|
| Region:        | Southwest     |
| Rate Cell:     | COMM Dual 65+ |
| Member Months: | 43,406        |
| Base Year:     | CY2022        |

| Category of Service                              | Raw Base Data       |                |           |           |                  | Base Adjustments |                     |                       |              |                                 | Final Base Data               |                            |           |           |                  |
|--|---------------------|----------------|-----------|-----------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|------------------|
|  | Dollars             | Units          | Util/1000 | Unit Cost | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 50,082           | 2,414          | 667       | \$ 20.75  | \$ 1.15          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 672       | \$ 20.75  | \$ 1.16          |
| Adult Day Care                                   | \$ -                | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Case Management Services                         | \$ -                | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Child EPSDT                                      | \$ -                | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Community Behavioral Health                      | \$ 1,272,209        | 9,392          | 2,597     | \$ 135.46 | \$ 29.31         | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,614     | \$ 135.46 | \$ 29.51         |
| Consumer Directed-Personal Care                  | \$ 90,700           | 5,692          | 1,573     | \$ 15.94  | \$ 2.09          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,584     | \$ 15.94  | \$ 2.10          |
| Consumer Directed-Respite Care                   | \$ 15,396           | 913            | 252       | \$ 18.86  | \$ 0.35          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 254       | \$ 18.86  | \$ 0.36          |
| DME/Supplies                                     | \$ 277,036          | 4,658          | 1,288     | \$ 59.48  | \$ 6.38          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,303     | \$ 59.48  | \$ 6.46          |
| Early Intervention Services                      | \$ -                | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| FQHC / RHC                                       | \$ 30,922           | 730            | 202       | \$ 42.36  | \$ 0.71          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -0.05%                          | 0.00%                         | 0.00%                      | 205       | \$ 42.39  | \$ 0.72          |
| Home Health Services                             | \$ 67,127           | 89             | 25        | \$ 754.24 | \$ 1.55          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 25        | \$ 754.24 | \$ 1.56          |
| Inpatient-Maternity Kick Payment                 | \$ -                | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Newborn                                | \$ -                | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Other                                  | \$ 536,374          | 1,180          | 326       | \$ 454.55 | \$ 12.36         | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 335       | \$ 454.55 | \$ 12.68         |
| Inpatient-Psych                                  | \$ 50,117           | 64             | 18        | \$ 783.08 | \$ 1.15          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 18        | \$ 783.08 | \$ 1.18          |
| Lab/Radiology                                    | \$ 41,849           | 1,798          | 497       | \$ 23.28  | \$ 0.96          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 503       | \$ 23.28  | \$ 0.98          |
| Medicare Crossover-IP                            | \$ 740,160          | 3,467          | 958       | \$ 213.49 | \$ 17.05         | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 983       | \$ 213.49 | \$ 17.49         |
| Medicare Crossover-NF                            | \$ 46,164           | 4,627          | 1,279     | \$ 9.98   | \$ 1.06          | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.08%                        | 0.00%                      | 1,280     | \$ 9.97   | \$ 1.06          |
| Medicare Crossover-OP                            | \$ 751,188          | 5,735          | 1,585     | \$ 130.98 | \$ 17.31         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,604     | \$ 130.98 | \$ 17.50         |
| Medicare Crossover-Other                         | \$ 292,750          | 12,456         | 3,444     | \$ 23.50  | \$ 6.74          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,483     | \$ 23.50  | \$ 6.82          |
| Medicare Crossover-Physician                     | \$ 320,683          | 107,246        | 29,649    | \$ 2.99   | \$ 7.39          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 30,183    | \$ 2.99   | \$ 7.52          |
| Nursing Facility                                 | \$ 1,376,440        | 6,183          | 1,709     | \$ 222.62 | \$ 31.71         | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -5.72%                        | 0.00%                      | 1,711     | \$ 209.88 | \$ 29.92         |
| Other Waiver Services                            | \$ 33,494           | 126            | 35        | \$ 265.83 | \$ 0.77          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | -22.24%                         | 0.00%                         | 0.00%                      | 34        | \$ 211.72 | \$ 0.60          |
| Outpatient-ER                                    | \$ 74,760           | 485            | 134       | \$ 154.14 | \$ 1.72          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 136       | \$ 154.14 | \$ 1.74          |
| Outpatient-Maternity                             | \$ -                | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Outpatient-Other                                 | \$ 320,069          | 1,142          | 316       | \$ 280.27 | \$ 7.37          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.04%                          | 0.00%                         | 0.00%                      | 319       | \$ 280.41 | \$ 7.46          |
| Personal Care Agency-Personal Care               | \$ -                | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Personal Care Agency-Respite Care                | \$ -                | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Pharmacy   | \$ 249,217          | 21,488         | 5,941     | \$ 11.60  | \$ 5.74          | 0.01%            | 0.00%               | -1.31%                | 0.00%        | 0.00%                           | -0.11%                        | 0.00%                      | 5,939     | \$ 11.44  | \$ 5.66          |
| Physician-Anesthesia                             | \$ 3,739            | 3,988          | 1,103     | \$ 0.94   | \$ 0.09          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,122     | \$ 0.94   | \$ 0.09          |
| Physician-Dental                                 | \$ -                | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Evaluation & Management                | \$ 215,256          | 5,307          | 1,467     | \$ 40.56  | \$ 4.96          | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | -0.07%                        | 0.00%                      | 1,492     | \$ 43.72  | \$ 5.44          |
| Physician-Maternity                              | \$ -                | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Other                                  | \$ 76,852           | 24,245         | 6,703     | \$ 3.17   | \$ 1.77          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -21.49%                         | -0.07%                        | 0.00%                      | 6,492     | \$ 2.61   | \$ 1.41          |
| Physician-Psych                                  | \$ 7,016            | 110            | 30        | \$ 63.78  | \$ 0.16          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 31        | \$ 63.78  | \$ 0.16          |
| Physician-Specialist                             | \$ 40,168           | 1,161          | 321       | \$ 34.60  | \$ 0.93          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 327       | \$ 34.60  | \$ 0.94          |
| Physician-Vision                                 | \$ 56,054           | 1,666          | 461       | \$ 33.65  | \$ 1.29          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -76.88%                         | 0.00%                         | 0.00%                      | 147       | \$ 24.89  | \$ 0.30          |
| Transportation/Emergency                         | \$ 17,985           | 108            | 30        | \$ 166.53 | \$ 0.41          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 30        | \$ 166.53 | \$ 0.42          |
| Transportation/Non-emergency                     | \$ 747,715          | 8,781          | 2,428     | \$ 85.15  | \$ 17.23         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 2,455     | \$ 85.16  | \$ 17.42         |
| <b>Gross Medical Total</b>                       | <b>\$ 7,801,521</b> | <b>235,251</b> |           |           | <b>\$ 179.73</b> | <b>1.14%</b>     | <b>0.21%</b>        | <b>-0.04%</b>         | <b>0.00%</b> | <b>-0.86%</b>                   | <b>-0.01%</b>                 | <b>-1.01%</b>              |           |           | <b>\$ 178.69</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |               |
|----------------|---------------|
| Region:        | Tidewater     |
| Rate Cell:     | COMM Dual 65+ |
| Member Months: | 99,930        |
| Base Year:     | CY2022        |

| Category of Service                              | Raw Base Data        |                |           |           |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |           |                  |
|--|----------------------|----------------|-----------|-----------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | \$ 227,276           | 48,026         | 5,767     | \$ 4.73   | \$ 2.27          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,807     | \$ 4.73   | \$ 2.29          |
| Adult Day Care                                   | \$ 3,057             | 58             | 7         | \$ 52.70  | \$ 0.03          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 7         | \$ 52.70  | \$ 0.03          |
| Case Management Services                         | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Child EPSDT                                      | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Community Behavioral Health                      | \$ 3,156,199         | 43,684         | 5,246     | \$ 72.25  | \$ 31.58         | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,282     | \$ 72.25  | \$ 31.80         |
| Consumer Directed-Personal Care                  | \$ 455,051           | 26,814         | 3,220     | \$ 16.97  | \$ 4.55          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | -0.02%                          | 0.00%                         | 0.00%                      | 3,241     | \$ 16.98  | \$ 4.58          |
| Consumer Directed-Respite Care                   | \$ 139,626           | 7,717          | 927       | \$ 18.09  | \$ 1.40          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 933       | \$ 18.09  | \$ 1.41          |
| DME/Supplies                                     | \$ 447,361           | 6,294          | 756       | \$ 71.08  | \$ 4.48          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 764       | \$ 71.08  | \$ 4.53          |
| Early Intervention Services                      | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| FQHC / RHC                                       | \$ 13,900            | 458            | 55        | \$ 30.35  | \$ 0.14          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.62%                        | 0.00%                      | 56        | \$ 30.36  | \$ 0.14          |
| Home Health Services                             | \$ 16,173            | 32             | 4         | \$ 505.39 | \$ 0.16          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4         | \$ 505.39 | \$ 0.16          |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Newborn                                | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Other                                  | \$ 1,519,571         | 1,894          | 227       | \$ 802.31 | \$ 15.21         | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 233       | \$ 802.31 | \$ 15.60         |
| Inpatient-Psych                                  | \$ 45,163            | 148            | 18        | \$ 305.16 | \$ 0.45          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 18        | \$ 305.16 | \$ 0.46          |
| Lab/Radiology                                    | \$ 113,232           | 3,400          | 408       | \$ 33.30  | \$ 1.13          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 413       | \$ 33.30  | \$ 1.15          |
| Medicare Crossover-IP                            | \$ 1,865,730         | 8,348          | 1,002     | \$ 223.49 | \$ 18.67         | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,028     | \$ 223.49 | \$ 19.15         |
| Medicare Crossover-NF                            | \$ 87,413            | 8,147          | 978       | \$ 10.73  | \$ 0.87          | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 979       | \$ 10.73  | \$ 0.88          |
| Medicare Crossover-OP                            | \$ 2,035,844         | 16,435         | 1,974     | \$ 123.87 | \$ 20.37         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 1,996     | \$ 123.86 | \$ 20.60         |
| Medicare Crossover-Other                         | \$ 443,738           | 19,042         | 2,287     | \$ 23.30  | \$ 4.44          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.04%                        | 0.00%                      | 2,311     | \$ 23.31  | \$ 4.49          |
| Medicare Crossover-Physician                     | \$ 1,488,037         | 274,571        | 32,972    | \$ 5.42   | \$ 14.89         | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 33,565    | \$ 5.42   | \$ 15.16         |
| Nursing Facility                                 | \$ 5,030,128         | 21,889         | 2,629     | \$ 229.80 | \$ 50.34         | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -5.54%                        | 0.00%                      | 2,631     | \$ 217.07 | \$ 47.59         |
| Other Waiver Services                            | \$ 48,196            | 218            | 26        | \$ 221.08 | \$ 0.48          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | -18.83%                         | 0.00%                         | 0.00%                      | 26        | \$ 182.78 | \$ 0.39          |
| Outpatient-ER                                    | \$ 139,987           | 829            | 100       | \$ 168.86 | \$ 1.40          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 101       | \$ 168.86 | \$ 1.42          |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Outpatient-Other                                 | \$ 576,027           | 2,586          | 311       | \$ 222.75 | \$ 5.76          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.18%                          | 0.00%                         | 0.00%                      | 313       | \$ 223.37 | \$ 5.82          |
| Personal Care Agency-Personal Care               | \$ 2,230             | 137            | 16        | \$ 16.28  | \$ 0.02          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 17        | \$ 16.28  | \$ 0.02          |
| Personal Care Agency-Respite Care                | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Pharmacy   | \$ 225,981           | 16,246         | 1,951     | \$ 13.91  | \$ 2.26          | 0.01%            | 0.00%               | -1.31%                | 0.00%        | 0.00%                           | -0.74%                        | 0.00%                      | 1,946     | \$ 13.66  | \$ 2.22          |
| Physician-Anesthesia                             | \$ 8,709             | 5,268          | 633       | \$ 1.65   | \$ 0.09          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 644       | \$ 1.65   | \$ 0.09          |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Evaluation & Management                | \$ 430,926           | 8,255          | 991       | \$ 52.20  | \$ 4.31          | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | -0.01%                          | -0.14%                        | 0.00%                      | 1,007     | \$ 56.30  | \$ 4.72          |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Other                                  | \$ 387,878           | 46,032         | 5,528     | \$ 8.43   | \$ 3.88          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -4.30%                          | -0.19%                        | 0.00%                      | 5,490     | \$ 8.25   | \$ 3.77          |
| Physician-Psych                                  | \$ 38,735            | 480            | 58        | \$ 80.70  | \$ 0.39          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 59        | \$ 80.70  | \$ 0.39          |
| Physician-Specialist                             | \$ 86,018            | 1,640          | 197       | \$ 52.45  | \$ 0.86          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 200       | \$ 52.45  | \$ 0.88          |
| Physician-Vision                                 | \$ 103,222           | 2,933          | 352       | \$ 35.19  | \$ 1.03          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -82.30%                         | 0.00%                         | 0.00%                      | 82        | \$ 27.23  | \$ 0.19          |
| Transportation/Emergency                         | \$ 25,446            | 173            | 21        | \$ 147.09 | \$ 0.25          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 21        | \$ 147.09 | \$ 0.26          |
| Transportation/Non-emergency                     | \$ 1,757,872         | 46,976         | 5,641     | \$ 37.42  | \$ 17.50         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.09%                        | 0.00%                      | 5,702     | \$ 37.41  | \$ 17.78         |
| <b>Gross Medical Total</b>                       | <b>\$ 20,918,728</b> | <b>618,730</b> |           |           | <b>\$ 209.33</b> | <b>1.10%</b>     | <b>0.16%</b>        | <b>-0.01%</b>         | <b>0.00%</b> | <b>-0.54%</b>                   | <b>-0.02%</b>                 | <b>-1.32%</b>              |           |           | <b>\$ 207.97</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

|                |                   |
|----------------|-------------------|
| Region:        | Statewide         |
| Rate Cell:     | COMM Non-Dual < 1 |
| Member Months: | 2,717             |
| Base Year:     | CY2022            |

| Category of Service                             | Raw Base Data       |               |           |             |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                    |
|---|---------------------|---------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|   | Dollars             | Units         | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addition and Recovery Treatment Services (ARTS) | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Adult Day Care                                  | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Case Management Services                        | \$ 870              | 212           | 936       | \$ 4.11     | \$ 0.32            | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 943       | \$ 4.11     | \$ 0.32            |
| Child EPSDT                                     | \$ 1,733,529        | 31,730        | 140,140   | \$ 54.63    | \$ 638.03          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 141,109   | \$ 54.63    | \$ 642.44          |
| Community Behavioral Health                     | \$ -                | -             | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Consumer Directed-Personal Care                 | \$ 791              | 39            | 172       | \$ 20.27    | \$ 0.29            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 173       | \$ 20.27    | \$ 0.29            |
| Consumer Directed-Respite Care                  | \$ 15,410           | 415           | 1,831     | \$ 37.18    | \$ 5.67            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,843     | \$ 37.18    | \$ 5.71            |
| DME/Supplies                                    | \$ 92,483           | 856           | 3,781     | \$ 108.04   | \$ 34.04           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,824     | \$ 108.04   | \$ 34.43           |
| Early Intervention Services                     | \$ 366,746          | 7,712         | 34,063    | \$ 47.55    | \$ 134.98          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 34,298    | \$ 47.55    | \$ 135.92          |
| FQHC / RHC                                      | \$ 1,814            | 57            | 252       | \$ 31.82    | \$ 0.67            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 256       | \$ 31.82    | \$ 0.68            |
| Home Health Services                            | \$ 2,722            | 16            | 71        | \$ 170.12   | \$ 1.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 71        | \$ 170.12   | \$ 1.01            |
| Inpatient-Maternity Kick Payment                | \$ -                | -             | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                               | \$ 606,319          | 378           | 1,669     | \$ 1,604.02 | \$ 223.16          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,713     | \$ 1,604.02 | \$ 228.92          |
| Inpatient-Other                                 | \$ 581,434          | 254           | 1,122     | \$ 2,289.11 | \$ 214.00          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,151     | \$ 2,289.11 | \$ 219.53          |
| Inpatient-Psych                                 | \$ -                | -             | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Lab/Radiology                                   | \$ 36,424           | 580           | 2,562     | \$ 62.80    | \$ 13.41           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,591     | \$ 62.80    | \$ 13.56           |
| Medicare Crossover-IP                           | \$ -                | -             | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-NF                           | \$ -                | -             | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-OP                           | \$ -                | -             | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Other                        | \$ -                | -             | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Physician                    | \$ -                | -             | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Nursing Facility                                | \$ 32,265           | 25            | 110       | \$ 1,290.61 | \$ 11.88           | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -0.99%                     | 111       | \$ 1,277.88 | \$ 11.77           |
| Other Waiver Services                           | \$ 17,267           | 90            | 397       | \$ 191.86   | \$ 6.36            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 400       | \$ 191.86   | \$ 6.40            |
| Outpatient-ER                                   | \$ 50,545           | 93            | 411       | \$ 543.50   | \$ 18.60           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 415       | \$ 543.50   | \$ 18.82           |
| Outpatient-Maternity                            | \$ -                | -             | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                | \$ 181,250          | 512           | 2,261     | \$ 354.00   | \$ 66.71           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.04%                        | 0.00%                      | 2,287     | \$ 353.86   | \$ 67.45           |
| Personal Care Agency-Personal Care              | \$ -                | -             | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Personal Care Agency-Respite Care               | \$ -                | -             | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy  | \$ 478,449          | 1,714         | 7,570     | \$ 279.14   | \$ 176.09          | 0.01%            | 0.00%               | -8.10%                | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 7,571     | \$ 256.54   | \$ 161.86          |
| Physician-Anesthesia                            | \$ 13,346           | 7,051         | 31,142    | \$ 1.89     | \$ 4.91            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 31,705    | \$ 1.89     | \$ 5.00            |
| Physician-Dental                                | \$ -                | -             | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management               | \$ 409,388          | 3,320         | 14,663    | \$ 123.31   | \$ 150.68          | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 14,911    | \$ 132.99   | \$ 165.24          |
| Physician-Maternity                             | \$ -                | -             | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                 | \$ 57,277           | 1,205         | 5,322     | \$ 47.53    | \$ 21.08           | 1.81%            | 0.00%               | -0.92%                | 0.00%        | 0.00%                           | -0.73%                        | 0.00%                      | 5,352     | \$ 47.33    | \$ 21.11           |
| Physician-Psych                                 | \$ -                | -             | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Specialist                            | \$ 32,904           | 137           | 605       | \$ 240.18   | \$ 12.11           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 616       | \$ 240.18   | \$ 12.33           |
| Physician-Vision                                | \$ 7,408            | 220           | 972       | \$ 33.67    | \$ 2.73            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 989       | \$ 33.67    | \$ 2.78            |
| Transportation/Emergency                        | \$ 1,686            | 7             | 31        | \$ 240.88   | \$ 0.62            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 31        | \$ 240.88   | \$ 0.63            |
| Transportation/Non-emergency                    | \$ 6,014            | 77            | 340       | \$ 78.10    | \$ 2.21            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 344       | \$ 78.10    | \$ 2.24            |
| <b>Gross Medical Total</b>                      | <b>\$ 4,726,343</b> | <b>56,700</b> |           |             | <b>\$ 1,739.54</b> | <b>1.25%</b>     | <b>0.67%</b>        | <b>-0.82%</b>         | <b>0.00%</b> | <b>0.00%</b>                    | <b>-0.01%</b>                 | <b>-0.01%</b>              |           |             | <b>\$ 1,758.43</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.



|                |                   |
|----------------|-------------------|
| Region:        | Statewide         |
| Rate Cell:     | COMM Non-Dual > 1 |
| Member Months: | 985,054           |
| Base Year:     | CY2022            |

| Category of Service                              | Raw Base Data           |                   |           |             |                    | Base Adjustments |                     |                       |               |                                 |                               | Final Base Data            |           |             |                    |
|--|-------------------------|-------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|---------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars                 | Units             | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD           | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 28,234,578           | 5,622,083         | 68,489    | \$ 5.02     | \$ 28.66           | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 68,962    | \$ 5.02     | \$ 28.86           |
| Adult Day Care                                   | \$ 10,184               | 226               | 3         | \$ 45.06    | \$ 0.01            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 3         | \$ 45.06    | \$ 0.01            |
| Case Management Services                         | \$ 9,564                | 1,727             | 21        | \$ 5.54     | \$ 0.01            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 21        | \$ 5.54     | \$ 0.01            |
| Child EPSDT                                      | \$ 24,102,597           | 927,878           | 11,303    | \$ 25.98    | \$ 24.47           | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 11,382    | \$ 25.98    | \$ 24.64           |
| Community Behavioral Health                      | \$ 145,686,600          | 1,749,390         | 21,311    | \$ 83.28    | \$ 147.90          | 0.69%            | 0.00%               | 0.00%                 | -0.01%        | 0.00%                           | 0.00%                         | 0.00%                      | 21,457    | \$ 83.28    | \$ 148.91          |
| Consumer Directed-Personal Care                  | \$ 1,119,344            | 62,738            | 764       | \$ 17.84    | \$ 1.14            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 770       | \$ 17.84    | \$ 1.14            |
| Consumer Directed-Respite Care                   | \$ 594,044              | 24,157            | 294       | \$ 24.59    | \$ 0.60            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 296       | \$ 24.59    | \$ 0.61            |
| DME/Supplies                                     | \$ 24,359,674           | 119,552           | 1,456     | \$ 203.76   | \$ 24.73           | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,473     | \$ 203.76   | \$ 25.01           |
| Early Intervention Services                      | \$ 1,418,139            | 31,272            | 381       | \$ 45.35    | \$ 1.44            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 384       | \$ 45.35    | \$ 1.45            |
| FQHC / RHC                                       | \$ 3,575,626            | 87,126            | 1,061     | \$ 41.04    | \$ 3.63            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -0.04%                          | -1.05%                        | 0.00%                      | 1,068     | \$ 41.09    | \$ 3.66            |
| Home Health Services                             | \$ 4,383,419            | 13,862            | 169       | \$ 316.22   | \$ 4.45            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 170       | \$ 316.22   | \$ 4.48            |
| Inpatient-Maternity Kick Payment                 | \$ -                    | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ 51,295               | 16                | 0         | \$ 3,205.92 | \$ 0.05            | 2.58%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 3,205.92 | \$ 0.05            |
| Inpatient-Other                                  | \$ 192,446,232          | 83,150            | 1,013     | \$ 2,314.45 | \$ 195.37          | 2.58%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,039     | \$ 2,314.43 | \$ 200.41          |
| Inpatient-Psych                                  | \$ 33,634,426           | 38,955            | 475       | \$ 863.42   | \$ 34.14           | 2.58%            | 0.00%               | 0.00%                 | -0.01%        | 0.00%                           | 0.00%                         | 0.00%                      | 482       | \$ 872.72   | \$ 35.02           |
| Lab/Radiology                                    | \$ 14,838,926           | 264,940           | 3,228     | \$ 56.01    | \$ 15.06           | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 3,264     | \$ 56.01    | \$ 15.24           |
| Medicare Crossover-IP                            | \$ -                    | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-NF                            | \$ -                    | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-OP                            | \$ -                    | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Other                         | \$ -                    | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Physician                     | \$ -                    | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Nursing Facility                                 | \$ 5,651,898            | 17,987            | 219       | \$ 314.22   | \$ 5.74            | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | -4.05%                     | 219       | \$ 301.49   | \$ 5.51            |
| Other Waiver Services                            | \$ 2,386,986            | 23,658            | 288       | \$ 100.90   | \$ 2.42            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 290       | \$ 100.62   | \$ 2.43            |
| Outpatient-ER                                    | \$ 45,004,138           | 87,251            | 1,063     | \$ 515.80   | \$ 45.69           | 1.15%            | 0.00%               | 0.00%                 | -0.02%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,075     | \$ 515.80   | \$ 46.20           |
| Outpatient-Maternity                             | \$ -                    | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 131,535,680          | 161,808           | 1,971     | \$ 812.91   | \$ 133.53          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | -0.17%                          | -0.01%                        | 0.00%                      | 1,983     | \$ 816.02   | \$ 134.82          |
| Personal Care Agency-Personal Care               | \$ 9,033                | 488               | 6         | \$ 18.51    | \$ 0.01            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 6         | \$ 18.51    | \$ 0.01            |
| Personal Care Agency-Respite Care                | \$ -                    | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy   | \$ 425,880,459          | 3,136,320         | 38,207    | \$ 135.79   | \$ 432.34          | 0.01%            | 0.00%               | -8.55%                | 0.00%         | 0.00%                           | -0.14%                        | 0.00%                      | 38,039    | \$ 124.56   | \$ 394.84          |
| Physician-Anesthesia                             | \$ 2,717,229            | 1,268,336         | 15,451    | \$ 2.14     | \$ 2.76            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 15,730    | \$ 2.14     | \$ 2.81            |
| Physician-Dental                                 | \$ -                    | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 62,533,256           | 874,868           | 10,658    | \$ 71.48    | \$ 63.48           | 1.81%            | 7.74%               | 0.00%                 | -0.04%        | 0.00%                           | -0.04%                        | 0.00%                      | 10,832    | \$ 77.07    | \$ 69.57           |
| Physician-Maternity                              | \$ -                    | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 79,380,394           | 4,815,016         | 58,657    | \$ 16.49    | \$ 80.58           | 1.81%            | 0.00%               | -0.92%                | 0.00%         | -0.48%                          | -0.13%                        | 0.00%                      | 59,529    | \$ 16.29    | \$ 80.79           |
| Physician-Psych                                  | \$ 11,097,231           | 114,182           | 1,391     | \$ 97.19    | \$ 11.27           | 1.81%            | 0.00%               | 0.00%                 | -0.02%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,416     | \$ 97.20    | \$ 11.47           |
| Physician-Specialist                             | \$ 14,505,565           | 78,210            | 953       | \$ 185.47   | \$ 14.73           | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 970       | \$ 185.47   | \$ 14.99           |
| Physician-Vision                                 | \$ 2,987,561            | 65,244            | 795       | \$ 45.79    | \$ 3.03            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -62.53%                         | 0.00%                         | 0.00%                      | 353       | \$ 39.37    | \$ 1.16            |
| Transportation/Emergency                         | \$ 5,347,579            | 28,833            | 351       | \$ 185.47   | \$ 5.43            | 1.15%            | 0.00%               | 0.00%                 | -0.03%        | 0.00%                           | 0.00%                         | 0.00%                      | 355       | \$ 185.47   | \$ 5.49            |
| Transportation/Non-emergency                     | \$ 26,448,851           | 567,746           | 6,916     | \$ 46.59    | \$ 26.85           | 1.15%            | 0.00%               | 0.00%                 | -0.01%        | 0.00%                           | -0.18%                        | 0.00%                      | 6,982     | \$ 46.59    | \$ 27.11           |
| <b>Gross Medical Total</b>                       | <b>\$ 1,289,950,704</b> | <b>20,267,020</b> |           |             | <b>\$ 1,309.52</b> | <b>1.04%</b>     | <b>0.38%</b>        | <b>-2.84%</b>         | <b>-0.01%</b> | <b>-0.20%</b>                   | <b>-0.06%</b>                 | <b>-0.02%</b>              |           |             | <b>\$ 1,286.70</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

|                |                   |
|----------------|-------------------|
| Region:        | Central Virginia  |
| Rate Cell:     | COMM Non-Dual > 1 |
| Member Months: | 256,840           |
| Base Year:     | CY2022            |

| Category of Service                              | Raw Base Data         |                  |           |             |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                    |
|--|-----------------------|------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 8,782,774          | 2,047,786        | 95.676    | \$ 4.29     | \$ 34.20           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 96,338    | \$ 4.29     | \$ 34.43           |
| Adult Day Care                                   | \$ 1,476              | 23               | 1         | \$ 64.17    | \$ 0.01            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 64.17    | \$ 0.01            |
| Case Management Services                         | \$ 1,172              | 14               | 1         | \$ 83.70    | \$ 0.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 83.70    | \$ 0.00            |
| Child EPSDT                                      | \$ 5,818,819          | 227,952          | 10,650    | \$ 25.53    | \$ 22.66           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 10,724    | \$ 25.53    | \$ 22.81           |
| Community Behavioral Health                      | \$ 61,283,056         | 829,412          | 38,752    | \$ 73.89    | \$ 238.60          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 39,018    | \$ 73.89    | \$ 240.25          |
| Consumer Directed-Personal Care                  | \$ 183,736            | 11,236           | 525       | \$ 18.35    | \$ 0.72            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 529       | \$ 18.35    | \$ 0.72            |
| Consumer Directed-Respite Care                   | \$ 101,446            | 4,461            | 208       | \$ 22.74    | \$ 0.39            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 210       | \$ 22.74    | \$ 0.40            |
| DME/Supplies                                     | \$ 6,691,823          | 29,187           | 1,364     | \$ 229.27   | \$ 26.05           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,379     | \$ 229.27   | \$ 26.35           |
| Early Intervention Services                      | \$ 331,608            | 7,209            | 337       | \$ 46.00    | \$ 1.29            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 339       | \$ 46.00    | \$ 1.30            |
| FQHC / RHC                                       | \$ 558,961            | 13,363           | 624       | \$ 41.83    | \$ 2.18            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -1.94%                        | 0.00%                      | 623       | \$ 41.87    | \$ 2.17            |
| Home Health Services                             | \$ 1,023,291          | 3,232            | 151       | \$ 316.61   | \$ 3.98            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 152       | \$ 316.61   | \$ 4.01            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ 37,011             | 10               | 0         | \$ 3,701.13 | \$ 0.14            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 3,701.13 | \$ 0.15            |
| Inpatient-Other                                  | \$ 52,336,908         | 24,599           | 1,149     | \$ 2,127.60 | \$ 203.77          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,179     | \$ 2,127.60 | \$ 209.04          |
| Inpatient-Psych                                  | \$ 12,047,215         | 14,127           | 660       | \$ 852.78   | \$ 46.91           | 2.58%            | 0.00%               | 0.00%                 | 0.18%        | 0.00%                           | 0.00%                         | 0.00%                      | 674       | \$ 858.26   | \$ 48.20           |
| Lab/Radiology                                    | \$ 3,621,965          | 62,085           | 2,901     | \$ 58.34    | \$ 14.10           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,934     | \$ 58.34    | \$ 14.26           |
| Medicare Crossover-IP                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-NF                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-OP                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Other                         | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Physician                     | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Nursing Facility                                 | \$ 1,265,015          | 4,978            | 233       | \$ 254.12   | \$ 4.93            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -5.01%                     | 233       | \$ 241.39   | \$ 4.68            |
| Other Waiver Services                            | \$ 414,538            | 4,138            | 193       | \$ 100.18   | \$ 1.61            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 195       | \$ 99.18    | \$ 1.61            |
| Outpatient-ER                                    | \$ 12,862,144         | 25,856           | 1,208     | \$ 497.45   | \$ 50.08           | 1.15%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | 0.00%                         | 0.00%                      | 1,222     | \$ 497.46   | \$ 50.65           |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 39,034,466         | 44,571           | 2,082     | \$ 875.78   | \$ 151.98          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.30%                          | -0.01%                        | 0.00%                      | 2,084     | \$ 882.32   | \$ 153.24          |
| Personal Care Agency-Personal Care               | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Personal Care Agency-Respite Care                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy   | \$ 101,373,163        | 712,600          | 33,294    | \$ 142.26   | \$ 394.69          | 0.01%            | 0.00%               | -8.55%                | 0.00%        | 0.00%                           | -0.16%                        | 0.00%                      | 33,125    | \$ 130.56   | \$ 360.41          |
| Physician-Anesthesia                             | \$ 743,943            | 386,289          | 18,048    | \$ 1.93     | \$ 2.90            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 18,374    | \$ 1.93     | \$ 2.95            |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 16,442,149         | 232,611          | 10,868    | \$ 70.69    | \$ 64.02           | 1.81%            | 7.74%               | 0.00%                 | -0.02%       | 0.00%                           | -0.04%                        | 0.00%                      | 11,049    | \$ 76.22    | \$ 70.18           |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 19,658,734         | 1,387,193        | 64,812    | \$ 14.17    | \$ 76.54           | 1.81%            | 0.00%               | -0.92%                | 0.00%        | -0.48%                          | -0.13%                        | 0.00%                      | 65,754    | \$ 14.00    | \$ 76.73           |
| Physician-Psych                                  | \$ 3,134,165          | 32,966           | 1,540     | \$ 95.07    | \$ 12.20           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,568     | \$ 95.07    | \$ 12.42           |
| Physician-Specialist                             | \$ 3,741,980          | 18,599           | 869       | \$ 201.19   | \$ 14.57           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 885       | \$ 201.19   | \$ 14.83           |
| Physician-Vision                                 | \$ 645,503            | 13,841           | 647       | \$ 46.64    | \$ 2.51            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -66.22%                         | 0.00%                         | 0.00%                      | 268       | \$ 38.69    | \$ 0.86            |
| Transportation/Emergency                         | \$ 1,486,488          | 7,898            | 369       | \$ 185.68   | \$ 5.71            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 373       | \$ 185.68   | \$ 5.78            |
| Transportation/Non-emergency                     | \$ 8,563,787          | 203,352          | 9,501     | \$ 42.11    | \$ 33.34           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.16%                        | 0.00%                      | 9,592     | \$ 42.12    | \$ 33.67           |
| <b>Gross Medical Total</b>                       | <b>\$ 362,167,334</b> | <b>6,349,588</b> |           |             | <b>\$ 1,410.09</b> | <b>1.07%</b>     | <b>0.35%</b>        | <b>-2.41%</b>         | <b>0.00%</b> | <b>-0.18%</b>                   | <b>-0.06%</b>                 | <b>-0.02%</b>              |           |             | <b>\$ 1,392.12</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

|                |                         |
|----------------|-------------------------|
| Region:        | Charlottesville/Western |
| Rate Cell:     | COMM Non-Dual > 1       |
| Member Months: | 125,067                 |
| Base Year:     | CY2022                  |

| Category of Service                              | Raw Base Data         |                  |           |             |                    | Base Adjustments |                     |                       |               |                                 |                               | Final Base Data            |           |             |                    |
|--|-----------------------|------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|---------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD           | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 3,060,250          | 629,922          | 60.440    | \$ 4.86     | \$ 24.47           | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 60.858    | \$ 4.86     | \$ 24.64           |
| Adult Day Care                                   | \$ 536                | 7                | 1         | \$ 76.60    | \$ 0.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 76.60    | \$ 0.00            |
| Case Management Services                         | \$ 119                | 8                | 1         | \$ 14.87    | \$ 0.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 14.87    | \$ 0.00            |
| Child EPSDT                                      | \$ 1,973,588          | 85,458           | 8,200     | \$ 23.09    | \$ 15.78           | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 8,256     | \$ 23.09    | \$ 15.89           |
| Community Behavioral Health                      | \$ 16,327,272         | 173,282          | 16,626    | \$ 94.22    | \$ 130.55          | 0.69%            | 0.00%               | 0.00%                 | -0.01%        | 0.00%                           | 0.00%                         | 0.00%                      | 16,739    | \$ 94.22    | \$ 131.44          |
| Consumer Directed-Personal Care                  | \$ 100,938            | 6,596            | 633       | \$ 15.30    | \$ 0.81            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 637       | \$ 15.30    | \$ 0.81            |
| Consumer Directed-Respite Care                   | \$ 43,834             | 1,878            | 180       | \$ 23.34    | \$ 0.35            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 181       | \$ 23.34    | \$ 0.35            |
| DME/Supplies                                     | \$ 3,038,696          | 16,198           | 1,554     | \$ 187.60   | \$ 24.30           | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,572     | \$ 187.60   | \$ 24.58           |
| Early Intervention Services                      | \$ 244,603            | 5,174            | 496       | \$ 47.28    | \$ 1.96            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 500       | \$ 47.28    | \$ 1.97            |
| FQHC / RHC                                       | \$ 614,509            | 15,814           | 1,517     | \$ 38.86    | \$ 4.91            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -0.16%                          | -0.95%                        | 0.00%                      | 1,526     | \$ 38.90    | \$ 4.95            |
| Home Health Services                             | \$ 431,333            | 1,017            | 98        | \$ 424.12   | \$ 3.45            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 98        | \$ 424.12   | \$ 3.47            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 25,400,778         | 10,366           | 995       | \$ 2,450.39 | \$ 203.10          | 2.58%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,020     | \$ 2,450.39 | \$ 208.35          |
| Inpatient-Psych                                  | \$ 3,372,482          | 3,898            | 374       | \$ 865.18   | \$ 26.97           | 2.58%            | 0.00%               | 0.00%                 | -0.76%        | 0.00%                           | 0.00%                         | 0.00%                      | 377       | \$ 872.76   | \$ 27.45           |
| Lab/Radiology                                    | \$ 1,899,703          | 30,171           | 2,895     | \$ 62.96    | \$ 15.19           | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 2,928     | \$ 62.96    | \$ 15.36           |
| Medicare Crossover-IP                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-NF                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-OP                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Other                         | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Physician                     | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Nursing Facility                                 | \$ 663,345            | 2,221            | 213       | \$ 298.67   | \$ 5.30            | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -4.28%                        | 0.00%                      | 213       | \$ 285.94   | \$ 5.08            |
| Other Waiver Services                            | \$ 544,691            | 5,191            | 498       | \$ 104.93   | \$ 4.36            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 502       | \$ 104.93   | \$ 4.39            |
| Outpatient-ER                                    | \$ 5,888,925          | 9,781            | 938       | \$ 602.08   | \$ 47.09           | 1.15%            | 0.00%               | 0.00%                 | -0.04%        | 0.00%                           | -0.01%                        | 0.00%                      | 949       | \$ 602.02   | \$ 47.60           |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 24,974,040         | 28,178           | 2,704     | \$ 886.30   | \$ 199.69          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | -0.26%                          | -0.01%                        | 0.00%                      | 2,712     | \$ 891.36   | \$ 201.42          |
| Personal Care Agency-Personal Care               | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Personal Care Agency-Respite Care                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy   | \$ 56,754,713         | 410,485          | 39,385    | \$ 138.26   | \$ 453.79          | 0.01%            | 0.00%               | -8.55%                | 0.00%         | 0.00%                           | -0.11%                        | 0.00%                      | 39,248    | \$ 126.76   | \$ 414.57          |
| Physician-Anesthesia                             | \$ 365,204            | 116,776          | 11,204    | \$ 3.13     | \$ 2.92            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 11,407    | \$ 3.13     | \$ 2.97            |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 7,626,690          | 112,059          | 10,752    | \$ 68.06    | \$ 60.98           | 1.81%            | 7.74%               | 0.00%                 | -0.04%        | 0.00%                           | -0.05%                        | 0.00%                      | 10,926    | \$ 73.40    | \$ 66.83           |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 6,115,627          | 335,947          | 32,234    | \$ 18.20    | \$ 48.90           | 1.81%            | 0.00%               | -0.92%                | 0.00%         | -0.34%                          | -0.15%                        | 0.00%                      | 32,665    | \$ 18.03    | \$ 49.08           |
| Physician-Psych                                  | \$ 1,447,310          | 14,680           | 1,409     | \$ 98.59    | \$ 11.57           | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,434     | \$ 98.59    | \$ 11.78           |
| Physician-Specialist                             | \$ 1,806,384          | 9,480            | 910       | \$ 190.55   | \$ 14.44           | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 926       | \$ 190.55   | \$ 14.70           |
| Physician-Vision                                 | \$ 328,656            | 7,286            | 699       | \$ 45.11    | \$ 2.63            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -62.94%                         | 0.00%                         | 0.00%                      | 303       | \$ 39.29    | \$ 0.99            |
| Transportation/Emergency                         | \$ 762,749            | 3,855            | 370       | \$ 197.86   | \$ 6.10            | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 374       | \$ 197.86   | \$ 6.17            |
| Transportation/Non-emergency                     | \$ 3,112,402          | 54,544           | 5,233     | \$ 57.06    | \$ 24.89           | 1.15%            | 0.00%               | 0.00%                 | -0.01%        | 0.00%                           | -0.25%                        | 0.00%                      | 5,280     | \$ 57.06    | \$ 25.11           |
| <b>Gross Medical Total</b>                       | <b>\$ 166,899,377</b> | <b>2,090,272</b> |           |             | <b>\$ 1,334.48</b> | <b>1.02%</b>     | <b>0.36%</b>        | <b>-2.90%</b>         | <b>-0.02%</b> | <b>-0.18%</b>                   | <b>-0.05%</b>                 | <b>-0.02%</b>              |           |             | <b>\$ 1,309.96</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

|                |                     |
|----------------|---------------------|
| Region:        | Northern/Winchester |
| Rate Cell:     | COMM Non-Dual > 1   |
| Member Months: | 147,733             |
| Base Year:     | CY2022              |

| Category of Service                              | Raw Base Data         |                  |           |             |                    | Base Adjustments |                     |                       |               |                                 |                               | Final Base Data            |           |             |                    |
|--|-----------------------|------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|---------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD           | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 2,030,248          | 456,056          | 37,044    | \$ 4.45     | \$ 13.74           | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 37,300    | \$ 4.45     | \$ 13.84           |
| Adult Day Care                                   | \$ 7,466              | 185              | 15        | \$ 40.36    | \$ 0.05            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 15        | \$ 40.36    | \$ 0.05            |
| Case Management Services                         | \$ 62                 | 2                | 0         | \$ 31.00    | \$ 0.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 31.00    | \$ 0.00            |
| Child EPSDT                                      | \$ 8,511,922          | 266,006          | 21,607    | \$ 32.00    | \$ 57.62           | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 21,756    | \$ 32.00    | \$ 58.02           |
| Community Behavioral Health                      | \$ 7,027,601          | 63,274           | 5,140     | \$ 111.07   | \$ 47.57           | 0.69%            | 0.00%               | 0.00%                 | -0.02%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,175     | \$ 111.05   | \$ 47.89           |
| Consumer Directed-Personal Care                  | \$ 489,571            | 23,240           | 1,888     | \$ 21.07    | \$ 3.31            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,901     | \$ 21.07    | \$ 3.34            |
| Consumer Directed-Respite Care                   | \$ 274,022            | 8,458            | 687       | \$ 32.40    | \$ 1.85            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 692       | \$ 32.40    | \$ 1.87            |
| DME/Supplies                                     | \$ 2,879,535          | 13,158           | 1,069     | \$ 218.84   | \$ 19.49           | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,081     | \$ 218.84   | \$ 19.71           |
| Early Intervention Services                      | \$ 224,728            | 5,209            | 423       | \$ 43.14    | \$ 1.52            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 426       | \$ 43.14    | \$ 1.53            |
| FQHC / RHC                                       | \$ 430,684            | 9,515            | 773       | \$ 45.26    | \$ 2.92            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -1.92%                        | 0.00%                      | 769       | \$ 45.42    | \$ 2.91            |
| Home Health Services                             | \$ 579,064            | 2,046            | 166       | \$ 283.02   | \$ 3.92            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 167       | \$ 283.02   | \$ 3.95            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ 14,283             | 6                | 0         | \$ 2,380.56 | \$ 0.10            | 2.58%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 2,380.56 | \$ 0.10            |
| Inpatient-Other                                  | \$ 29,164,661         | 10,679           | 867       | \$ 2,731.03 | \$ 197.41          | 2.58%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 890       | \$ 2,731.03 | \$ 202.52          |
| Inpatient-Psych                                  | \$ 4,462,362          | 4,734            | 385       | \$ 942.62   | \$ 30.21           | 2.58%            | 0.00%               | 0.00%                 | -2.75%        | 0.00%                           | 0.00%                         | 0.00%                      | 380       | \$ 950.60   | \$ 30.14           |
| Lab/Radiology                                    | \$ 2,307,437          | 37,393           | 3,037     | \$ 61.71    | \$ 15.62           | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 3,072     | \$ 61.71    | \$ 15.80           |
| Medicare Crossover-IP                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-NF                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-OP                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Other                         | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Physician                     | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Nursing Facility                                 | \$ 1,174,657          | 2,572            | 209       | \$ 456.71   | \$ 7.95            | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | -2.79%                     | 209       | \$ 443.98   | \$ 7.74            |
| Other Waiver Services                            | \$ 279,120            | 3,193            | 259       | \$ 87.42    | \$ 1.89            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | -0.71%                          | 0.00%                         | 0.00%                      | 261       | \$ 86.82    | \$ 1.89            |
| Outpatient-ER                                    | \$ 6,151,817          | 9,947            | 808       | \$ 618.46   | \$ 41.64           | 1.15%            | 0.00%               | 0.00%                 | -0.04%        | 0.00%                           | 0.00%                         | 0.00%                      | 817       | \$ 618.71   | \$ 42.10           |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 17,440,500         | 18,801           | 1,527     | \$ 927.64   | \$ 118.05          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | -0.07%                          | 0.00%                         | 0.00%                      | 1,541     | \$ 929.06   | \$ 119.32          |
| Personal Care Agency-Personal Care               | \$ 9,033              | 488              | 40        | \$ 18.51    | \$ 0.06            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 40        | \$ 18.51    | \$ 0.06            |
| Personal Care Agency-Respite Care                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy   | \$ 55,919,611         | 382,832          | 31,097    | \$ 146.07   | \$ 378.52          | 0.01%            | 0.00%               | -8.55%                | 0.00%         | 0.00%                           | -0.23%                        | 0.00%                      | 30,858    | \$ 134.31   | \$ 345.38          |
| Physician-Anesthesia                             | \$ 381,729            | 217,616          | 17,676    | \$ 1.75     | \$ 2.58            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 17,996    | \$ 1.75     | \$ 2.63            |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 9,546,011          | 127,561          | 10,361    | \$ 74.83    | \$ 64.62           | 1.81%            | 7.74%               | 0.00%                 | -0.12%        | 0.00%                           | -0.10%                        | 0.00%                      | 10,505    | \$ 80.78    | \$ 70.72           |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 17,428,409         | 1,082,401        | 87,921    | \$ 16.10    | \$ 117.97          | 1.81%            | 0.00%               | -0.92%                | 0.00%         | -0.80%                          | -0.13%                        | 0.00%                      | 89,299    | \$ 15.84    | \$ 117.90          |
| Physician-Psych                                  | \$ 1,238,341          | 12,288           | 998       | \$ 100.78   | \$ 8.38            | 1.81%            | 0.00%               | 0.00%                 | -0.20%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,013     | \$ 100.87   | \$ 8.52            |
| Physician-Specialist                             | \$ 2,321,854          | 11,660           | 947       | \$ 199.13   | \$ 15.72           | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 964       | \$ 199.15   | \$ 16.00           |
| Physician-Vision                                 | \$ 570,206            | 11,797           | 958       | \$ 48.33    | \$ 3.86            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -59.96%                         | 0.00%                         | 0.00%                      | 467       | \$ 40.41    | \$ 1.57            |
| Transportation/Emergency                         | \$ 597,365            | 3,438            | 279       | \$ 173.75   | \$ 4.94            | 1.15%            | 0.00%               | 0.00%                 | -0.15%        | 0.00%                           | 0.00%                         | 0.00%                      | 282       | \$ 173.74   | \$ 4.98            |
| Transportation/Non-emergency                     | \$ 2,793,230          | 46,817           | 3,803     | \$ 59.66    | \$ 18.91           | 1.15%            | 0.00%               | 0.00%                 | -0.03%        | 0.00%                           | -0.23%                        | 0.00%                      | 3,836     | \$ 59.67    | \$ 19.07           |
| <b>Gross Medical Total</b>                       | <b>\$ 174,255,529</b> | <b>2,831,371</b> |           |             | <b>\$ 1,179.53</b> | <b>1.12%</b>     | <b>0.43%</b>        | <b>-2.79%</b>         | <b>-0.09%</b> | <b>-0.29%</b>                   | <b>-0.10%</b>                 | <b>-0.02%</b>              |           |             | <b>\$ 1,158.64</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                   |
|----------------|-------------------|
| Region:        | Roanoke/Allegheny |
| Rate Cell:     | COMM Non-Dual > 1 |
| Member Months: | 116,986           |
| Base Year:     | CY2022            |

| Category of Service                              | Raw Base Data         |                  |           |             |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                    |
|--|-----------------------|------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 3,668,322          | 869,640          | 89.205    | \$ 4.22     | \$ 31.36           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 89.821    | \$ 4.22     | \$ 31.57           |
| Adult Day Care                                   | \$ 449                | 7                | 1         | \$ 64.17    | \$ 0.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 64.17    | \$ 0.00            |
| Case Management Services                         | \$ 1,659              | 678              | 70        | \$ 2.45     | \$ 0.01            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 70        | \$ 2.45     | \$ 0.01            |
| Child EPSDT                                      | \$ 1,303,938          | 49,652           | 5,093     | \$ 26.26    | \$ 11.15           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,128     | \$ 26.26    | \$ 11.22           |
| Community Behavioral Health                      | \$ 20,108,030         | 210,700          | 21,613    | \$ 95.43    | \$ 171.88          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 21,762    | \$ 95.43    | \$ 173.07          |
| Consumer Directed-Personal Care                  | \$ 94,941             | 6,661            | 683       | \$ 14.25    | \$ 0.81            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 688       | \$ 14.25    | \$ 0.82            |
| Consumer Directed-Respite Care                   | \$ 54,465             | 3,200            | 328       | \$ 17.02    | \$ 0.47            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 331       | \$ 17.02    | \$ 0.47            |
| DME/Supplies                                     | \$ 2,643,846          | 16,073           | 1,649     | \$ 164.49   | \$ 22.60           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,668     | \$ 164.49   | \$ 22.86           |
| Early Intervention Services                      | \$ 185,139            | 3,759            | 386       | \$ 49.25    | \$ 1.58            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 388       | \$ 49.25    | \$ 1.59            |
| FQHC / RHC                                       | \$ 861,422            | 20,652           | 2,118     | \$ 41.71    | \$ 7.36            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.46%                        | 0.00%                      | 2,145     | \$ 41.74    | \$ 7.46            |
| Home Health Services                             | \$ 836,978            | 2,312            | 237       | \$ 362.01   | \$ 7.15            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 239       | \$ 362.01   | \$ 7.20            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 27,249,454         | 10,697           | 1,097     | \$ 2,547.39 | \$ 232.93          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,126     | \$ 2,547.39 | \$ 238.95          |
| Inpatient-Psych                                  | \$ 4,026,282          | 4,576            | 469       | \$ 879.87   | \$ 34.42           | 2.58%            | 0.00%               | 0.00%                 | 0.45%        | 0.00%                           | 0.00%                         | 0.00%                      | 482       | \$ 883.83   | \$ 35.47           |
| Lab/Radiology                                    | \$ 1,727,419          | 36,726           | 3,767     | \$ 47.04    | \$ 14.77           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,810     | \$ 47.04    | \$ 14.94           |
| Medicare Crossover-IP                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-NF                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-OP                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Other                         | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Physician                     | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Nursing Facility                                 | \$ 449,766            | 1,648            | 169       | \$ 272.92   | \$ 3.84            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -4.67%                     | 169       | \$ 260.18   | \$ 3.67            |
| Other Waiver Services                            | \$ 507,785            | 4,872            | 500       | \$ 104.23   | \$ 4.34            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 503       | \$ 104.23   | \$ 4.37            |
| Outpatient-ER                                    | \$ 4,859,923          | 10,138           | 1,040     | \$ 479.38   | \$ 41.54           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,052     | \$ 479.38   | \$ 42.02           |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 11,168,357         | 14,155           | 1,452     | \$ 789.00   | \$ 95.47           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.05%                          | 0.00%                         | 0.00%                      | 1,468     | \$ 789.13   | \$ 96.51           |
| Personal Care Agency-Personal Care               | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Personal Care Agency-Respite Care                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy   | \$ 52,680,291         | 421,862          | 43,273    | \$ 124.88   | \$ 450.31          | 0.01%            | 0.00%               | -8.55%                | 0.00%        | 0.00%                           | -0.11%                        | 0.00%                      | 43,141    | \$ 114.43   | \$ 411.40          |
| Physician-Anesthesia                             | \$ 281,131            | 153,554          | 15,751    | \$ 1.83     | \$ 2.40            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 16,036    | \$ 1.83     | \$ 2.45            |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 7,799,758          | 101,627          | 10,425    | \$ 76.75    | \$ 66.67           | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 10,610    | \$ 82.70    | \$ 73.12           |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 9,744,792          | 577,143          | 59,201    | \$ 16.88    | \$ 83.30           | 1.81%            | 0.00%               | -0.92%                | 0.00%        | -0.41%                          | -0.14%                        | 0.00%                      | 60,100    | \$ 16.68    | \$ 83.56           |
| Physician-Psych                                  | \$ 1,466,312          | 15,034           | 1,542     | \$ 97.53    | \$ 12.53           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,570     | \$ 97.53    | \$ 12.76           |
| Physician-Specialist                             | \$ 1,682,845          | 9,692            | 994       | \$ 173.63   | \$ 14.39           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,012     | \$ 173.63   | \$ 14.64           |
| Physician-Vision                                 | \$ 409,629            | 9,476            | 972       | \$ 43.23    | \$ 3.50            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -62.13%                         | 0.00%                         | 0.00%                      | 396       | \$ 40.86    | \$ 1.35            |
| Transportation/Emergency                         | \$ 732,000            | 3,657            | 375       | \$ 200.16   | \$ 6.26            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 379       | \$ 200.16   | \$ 6.33            |
| Transportation/Non-emergency                     | \$ 3,265,805          | 53,020           | 5,439     | \$ 61.60    | \$ 27.92           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.24%                        | 0.00%                      | 5,489     | \$ 61.59    | \$ 28.17           |
| <b>Gross Medical Total</b>                       | <b>\$ 157,810,738</b> | <b>2,611,211</b> |           |             | <b>\$ 1,348.97</b> | <b>1.07%</b>     | <b>0.39%</b>        | <b>-2.87%</b>         | <b>0.01%</b> | <b>-0.20%</b>                   | <b>-0.05%</b>                 | <b>-0.01%</b>              |           |             | <b>\$ 1,325.99</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

|                |                   |
|----------------|-------------------|
| Region:        | Southwest         |
| Rate Cell:     | COMM Non-Dual > 1 |
| Member Months: | 99,780            |
| Base Year:     | CY2022            |

| Category of Service                              | Raw Base Data         |                  |           |             |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                    |
|--|-----------------------|------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 4,564,075          | 460,061          | 55,329    | \$ 9.92     | \$ 45.74           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 55,712    | \$ 9.92     | \$ 46.06           |
| Adult Day Care                                   | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Case Management Services                         | \$ 769                | 168              | 20        | \$ 4.58     | \$ 0.01            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 20        | \$ 4.58     | \$ 0.01            |
| Child EPSDT                                      | \$ 640,005            | 22,162           | 2,668     | \$ 28.85    | \$ 6.41            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,668     | \$ 28.85    | \$ 6.46            |
| Community Behavioral Health                      | \$ 7,331,413          | 72,751           | 8,749     | \$ 100.77   | \$ 73.48           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 8,810     | \$ 100.77   | \$ 73.98           |
| Consumer Directed-Personal Care                  | \$ 24,286             | 1,673            | 201       | \$ 14.52    | \$ 0.24            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 203       | \$ 14.52    | \$ 0.25            |
| Consumer Directed-Respite Care                   | \$ 15,344             | 1,090            | 131       | \$ 14.08    | \$ 0.15            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 132       | \$ 14.08    | \$ 0.15            |
| DME/Supplies                                     | \$ 2,626,940          | 17,840           | 2,146     | \$ 147.25   | \$ 26.33           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,170     | \$ 147.25   | \$ 26.63           |
| Early Intervention Services                      | \$ 86,799             | 2,206            | 265       | \$ 39.35    | \$ 0.87            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 267       | \$ 39.35    | \$ 0.88            |
| FQHC / RHC                                       | \$ 741,926            | 15,409           | 1,853     | \$ 48.15    | \$ 7.44            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -0.05%                          | -0.16%                        | 0.00%                      | 1,879     | \$ 48.23    | \$ 7.55            |
| Home Health Services                             | \$ 638,557            | 1,814            | 218       | \$ 352.02   | \$ 6.40            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 220       | \$ 352.02   | \$ 6.44            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 15,269,783         | 7,199            | 866       | \$ 2,121.10 | \$ 153.03          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 888       | \$ 2,121.10 | \$ 156.99          |
| Inpatient-Psych                                  | \$ 1,607,711          | 2,016            | 242       | \$ 797.48   | \$ 16.11           | 2.58%            | 0.00%               | 0.00%                 | 2.02%        | 0.00%                           | 0.00%                         | 0.00%                      | 247       | \$ 820.75   | \$ 16.86           |
| Lab/Radiology                                    | \$ 1,663,592          | 32,882           | 3,955     | \$ 50.59    | \$ 16.67           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,000     | \$ 50.59    | \$ 16.86           |
| Medicare Crossover-IP                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-NF                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-OP                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Other                         | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Physician                     | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Nursing Facility                                 | \$ 554,784            | 1,361            | 164       | \$ 407.63   | \$ 5.56            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -3.12%                     | 164       | \$ 394.90   | \$ 5.39            |
| Other Waiver Services                            | \$ 176,822            | 1,963            | 236       | \$ 90.08    | \$ 1.77            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 238       | \$ 89.77    | \$ 1.78            |
| Outpatient-ER                                    | \$ 4,476,487          | 8,824            | 1,061     | \$ 507.31   | \$ 44.86           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.00%                          | 0.00%                         | 0.00%                      | 1,073     | \$ 507.31   | \$ 45.38           |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 11,304,295         | 18,661           | 2,244     | \$ 605.77   | \$ 113.29          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.01%                          | 0.00%                         | 0.00%                      | 2,270     | \$ 605.85   | \$ 114.58          |
| Personal Care Agency-Personal Care               | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Personal Care Agency-Respite Care                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy   | \$ 60,632,162         | 578,220          | 69,539    | \$ 104.86   | \$ 607.66          | 0.01%            | 0.00%               | -8.55%                | 0.00%        | 0.00%                           | -0.08%                        | 0.00%                      | 69,419    | \$ 96.00    | \$ 555.34          |
| Physician-Anesthesia                             | \$ 250,209            | 110,793          | 13,324    | \$ 2.26     | \$ 2.51            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 13,565    | \$ 2.26     | \$ 2.55            |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 6,366,419          | 102,935          | 12,379    | \$ 61.85    | \$ 63.80           | 1.81%            | 7.74%               | 0.00%                 | -0.01%       | -0.01%                          | -0.03%                        | 0.00%                      | 12,591    | \$ 66.67    | \$ 69.95           |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 3,238,014          | 290,924          | 34,988    | \$ 11.13    | \$ 32.45           | 1.81%            | 0.00%               | -0.92%                | 0.00%        | -1.11%                          | -0.08%                        | 0.00%                      | 35,461    | \$ 10.95    | \$ 32.35           |
| Physician-Psych                                  | \$ 769,123            | 7,934            | 954       | \$ 96.94    | \$ 7.71            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 971       | \$ 96.94    | \$ 7.85            |
| Physician-Specialist                             | \$ 1,454,692          | 9,818            | 1,181     | \$ 148.17   | \$ 14.58           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,202     | \$ 148.17   | \$ 14.84           |
| Physician-Vision                                 | \$ 377,318            | 8,620            | 1,037     | \$ 43.77    | \$ 3.78            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -64.03%                         | 0.00%                         | 0.00%                      | 428       | \$ 38.80    | \$ 1.38            |
| Transportation/Emergency                         | \$ 660,797            | 3,118            | 375       | \$ 211.93   | \$ 6.82            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 379       | \$ 211.93   | \$ 6.70            |
| Transportation/Non-emergency                     | \$ 3,437,641          | 44,952           | 5,406     | \$ 76.47    | \$ 34.45           | 1.15%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | -0.09%                        | 0.00%                      | 5,460     | \$ 76.50    | \$ 34.81           |
| <b>Gross Medical Total</b>                       | <b>\$ 128,909,964</b> | <b>1,825,414</b> |           |             | <b>\$ 1,291.94</b> | <b>0.82%</b>     | <b>0.39%</b>        | <b>-4.00%</b>         | <b>0.03%</b> | <b>-0.23%</b>                   | <b>-0.04%</b>                 | <b>-0.01%</b>              |           |             | <b>\$ 1,252.03</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

|                |                   |
|----------------|-------------------|
| Region:        | Tidewater         |
| Rate Cell:     | COMM Non-Dual > 1 |
| Member Months: | 238,648           |
| Base Year:     | CY2022            |

| Category of Service                              | Raw Base Data         |                  |           |             |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                    |
|--|-----------------------|------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 6,128,909          | 1,158,618        | 58,259    | \$ 5.29     | \$ 25.68           | 0.69%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | 0.00%                         | 0.00%                      | 58,661    | \$ 5.29     | \$ 25.86           |
| Adult Day Care                                   | \$ 257                | 4                | 0         | \$ 64.17    | \$ 0.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 64.17    | \$ 0.00            |
| Case Management Services                         | \$ 5,783              | 857              | 43        | \$ 6.75     | \$ 0.02            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 43        | \$ 6.75     | \$ 0.02            |
| Child EPSDT                                      | \$ 5,854,326          | 276,629          | 13,910    | \$ 21.16    | \$ 24.53           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 14,006    | \$ 21.16    | \$ 24.70           |
| Community Behavioral Health                      | \$ 33,609,428         | 399,971          | 20,112    | \$ 84.03    | \$ 140.83          | 0.69%            | 0.00%               | 0.00%                 | -0.03%       | 0.00%                           | 0.00%                         | 0.00%                      | 20,246    | \$ 84.03    | \$ 141.77          |
| Consumer Directed-Personal Care                  | \$ 225,871            | 13,332           | 670       | \$ 16.94    | \$ 0.95            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 675       | \$ 16.94    | \$ 0.95            |
| Consumer Directed-Respite Care                   | \$ 104,933            | 5,071            | 255       | \$ 20.69    | \$ 0.44            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 257       | \$ 20.69    | \$ 0.44            |
| DME/Supplies                                     | \$ 6,478,833          | 27,096           | 1,362     | \$ 239.11   | \$ 27.15           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,378     | \$ 239.11   | \$ 27.46           |
| Early Intervention Services                      | \$ 345,262            | 7,715            | 388       | \$ 44.75    | \$ 1.45            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 391       | \$ 44.75    | \$ 1.46            |
| FQHC / RHC                                       | \$ 368,124            | 12,373           | 622       | \$ 29.75    | \$ 1.54            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -1.99%                        | 0.00%                      | 624       | \$ 29.62    | \$ 1.54            |
| Home Health Services                             | \$ 874,195            | 3,441            | 173       | \$ 254.05   | \$ 3.66            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 174       | \$ 254.05   | \$ 3.69            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 43,024,647         | 19,610           | 986       | \$ 2,194.02 | \$ 180.28          | 2.58%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | 0.00%                         | 0.00%                      | 1,011     | \$ 2,193.94 | \$ 184.92          |
| Inpatient-Psych                                  | \$ 8,118,374          | 9,604            | 483       | \$ 845.31   | \$ 34.02           | 2.58%            | 0.00%               | 0.00%                 | 0.89%        | 0.00%                           | 0.00%                         | 0.00%                      | 490       | \$ 862.25   | \$ 35.21           |
| Lab/Radiology                                    | \$ 3,618,811          | 65,683           | 3,303     | \$ 55.10    | \$ 15.16           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,341     | \$ 55.10    | \$ 15.34           |
| Medicare Crossover-IP                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-NF                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-OP                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Other                         | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Physician                     | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Nursing Facility                                 | \$ 1,544,330          | 5,207            | 262       | \$ 296.59   | \$ 6.47            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -4.29%                     | 262       | \$ 283.85   | \$ 6.20            |
| Other Waiver Services                            | \$ 464,030            | 4,301            | 216       | \$ 107.89   | \$ 1.94            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 218       | \$ 107.89   | \$ 1.96            |
| Outpatient-ER                                    | \$ 10,764,842         | 22,705           | 1,142     | \$ 474.12   | \$ 45.11           | 1.15%            | 0.00%               | 0.00%                 | -0.03%       | 0.00%                           | 0.00%                         | 0.00%                      | 1,155     | \$ 474.06   | \$ 45.61           |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 27,614,023         | 37,442           | 1,883     | \$ 737.51   | \$ 115.71          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.09%                          | 0.00%                         | 0.00%                      | 1,897     | \$ 739.66   | \$ 116.93          |
| Personal Care Agency-Personal Care               | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Personal Care Agency-Respite Care                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy   | \$ 98,520,519         | 630,321          | 31,695    | \$ 156.30   | \$ 412.83          | 0.01%            | 0.00%               | -8.55%                | 0.00%        | 0.00%                           | -0.16%                        | 0.00%                      | 31,517    | \$ 143.52   | \$ 376.96          |
| Physician-Anesthesia                             | \$ 695,013            | 283,308          | 14,246    | \$ 2.45     | \$ 2.91            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 14,503    | \$ 2.45     | \$ 2.96            |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 14,752,228         | 198,074          | 9,960     | \$ 74.48    | \$ 61.82           | 1.81%            | 7.74%               | 0.00%                 | -0.05%       | 0.00%                           | -0.03%                        | 0.00%                      | 10,126    | \$ 80.29    | \$ 67.75           |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 23,194,819         | 1,141,409        | 57,394    | \$ 20.32    | \$ 97.19           | 1.81%            | 0.00%               | -0.92%                | 0.00%        | -0.21%                          | -0.12%                        | 0.00%                      | 58,261    | \$ 20.13    | \$ 97.72           |
| Physician-Psych                                  | \$ 3,041,979          | 31,280           | 1,573     | \$ 97.25    | \$ 12.75           | 1.81%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | 0.00%                         | 0.00%                      | 1,601     | \$ 97.25    | \$ 12.98           |
| Physician-Specialist                             | \$ 3,497,811          | 18,961           | 953       | \$ 184.47   | \$ 14.66           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 971       | \$ 184.47   | \$ 14.92           |
| Physician-Vision                                 | \$ 656,249            | 14,224           | 715       | \$ 46.14    | \$ 2.75            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -60.32%                         | 0.00%                         | 0.00%                      | 346       | \$ 38.56    | \$ 1.11            |
| Transportation/Emergency                         | \$ 1,128,180          | 6,867            | 345       | \$ 164.29   | \$ 4.73            | 1.15%            | 0.00%               | 0.00%                 | -0.07%       | 0.00%                           | 0.00%                         | 0.00%                      | 349       | \$ 164.30   | \$ 4.78            |
| Transportation/Non-emergency                     | \$ 5,275,986          | 165,061          | 8,300     | \$ 31.96    | \$ 22.11           | 1.15%            | 0.00%               | 0.00%                 | -0.02%       | 0.00%                           | -0.15%                        | 0.00%                      | 8,381     | \$ 31.96    | \$ 22.32           |
| <b>Gross Medical Total</b>                       | <b>\$ 299,907,761</b> | <b>4,559,165</b> |           |             | <b>\$ 1,256.70</b> | <b>1.04%</b>     | <b>0.38%</b>        | <b>-2.84%</b>         | <b>0.01%</b> | <b>-0.16%</b>                   | <b>-0.07%</b>                 | <b>-0.02%</b>              |           |             | <b>\$ 1,235.56</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |           |
|----------------|-----------|
| Region:        | Statewide |
| Rate Cell:     | DD Dual   |
| Member Months: | 99,813    |
| Base Year:     | CY2022    |

| Category of Service                             | Raw Base Data        |                |           |           |                  | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |           |                  |
|---|----------------------|----------------|-----------|-----------|------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|------------------|
|   | Dollars              | Units          | Util/1000 | Unit Cost | PMPM             | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | \$ 26,638            | 4,738          | 570       | \$ 5.62   | \$ 0.27          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 574       | \$ 5.62   | \$ 0.27          |
| Adult Day Care                                  | \$ 2,926             | 28             | 3         | \$ 104.49 | \$ 0.03          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3         | \$ 104.49 | \$ 0.03          |
| Case Management Services                        | \$ 572               | 4              | 0         | \$ 142.88 | \$ 0.01          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 142.88 | \$ 0.01          |
| Child EPSDT                                     | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Community Behavioral Health                     | \$ 2,299,923         | 49,354         | 5,934     | \$ 46.60  | \$ 23.04         | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,975     | \$ 46.60  | \$ 23.20         |
| Consumer Directed-Personal Care                 | \$ 4,786             | 339            | 41        | \$ 14.12  | \$ 0.05          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 41        | \$ 14.12  | \$ 0.05          |
| Consumer Directed-Respite Care                  | \$ 11,037            | 431            | 52        | \$ 25.61  | \$ 0.11          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 52        | \$ 25.61  | \$ 0.11          |
| DME/Supplies                                    | \$ 2,733,143         | 30,286         | 3,641     | \$ 90.24  | \$ 27.38         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,683     | \$ 90.24  | \$ 27.70         |
| Early Intervention Services                     | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| FQHC / RHC                                      | \$ 21,165            | 712            | 86        | \$ 29.73  | \$ 0.21          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -0.01%                          | -0.74%                        | 0.00%                      | 87        | \$ 29.71  | \$ 0.21          |
| Home Health Services                            | \$ 9,810             | 26             | 3         | \$ 377.31 | \$ 0.10          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3         | \$ 377.31 | \$ 0.10          |
| Inpatient-Maternity Kick Payment                | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Newborn                               | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Inpatient-Other                                 | \$ 370,029           | 987            | 119       | \$ 374.90 | \$ 3.71          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 122       | \$ 374.90 | \$ 3.80          |
| Inpatient-Psych                                 | \$ 82,906            | 317            | 38        | \$ 261.53 | \$ 0.83          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 39        | \$ 261.53 | \$ 0.85          |
| Lab/Radiology                                   | \$ 80,972            | 2,666          | 321       | \$ 30.37  | \$ 0.81          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 324       | \$ 30.37  | \$ 0.82          |
| Medicare Crossover-IP                           | \$ 1,191,845         | 7,014          | 843       | \$ 169.92 | \$ 11.94         | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 865       | \$ 169.92 | \$ 12.25         |
| Medicare Crossover-NF                           | \$ 10,595            | 1,726          | 208       | \$ 6.14   | \$ 0.11          | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 208       | \$ 6.14   | \$ 0.11          |
| Medicare Crossover-OP                           | \$ 1,025,338         | 11,347         | 1,364     | \$ 90.36  | \$ 10.27         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 1,380     | \$ 90.37  | \$ 10.39         |
| Medicare Crossover-Other                        | \$ 668,162           | 18,694         | 2,247     | \$ 35.74  | \$ 6.69          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,273     | \$ 35.74  | \$ 6.77          |
| Medicare Crossover-Physician                    | \$ 938,986           | 385,228        | 46,314    | \$ 2.44   | \$ 9.41          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.03%                        | 0.00%                      | 47,147    | \$ 2.44   | \$ 9.57          |
| Nursing Facility                                | \$ 189,293           | 701            | 84        | \$ 270.03 | \$ 1.90          | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -4.72%                     | 84        | \$ 257.30 | \$ 1.81          |
| Other Waiver Services                           | \$ 14,172            | 204            | 25        | \$ 69.47  | \$ 0.14          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 25        | \$ 69.47  | \$ 0.14          |
| Outpatient-ER                                   | \$ 56,257            | 320            | 38        | \$ 175.80 | \$ 0.56          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 39        | \$ 175.80 | \$ 0.57          |
| Outpatient-Maternity                            | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Outpatient-Other                                | \$ 331,724           | 1,476          | 177       | \$ 224.75 | \$ 3.32          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.24%                          | 0.00%                         | 0.00%                      | 178       | \$ 228.32 | \$ 3.35          |
| Personal Care Agency-Personal Care              | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Personal Care Agency-Respite Care               | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Pharmacy  | \$ 662,395           | 119,977        | 14,424    | \$ 5.52   | \$ 6.64          | 0.01%            | 0.00%               | -6.17%                | 0.00%        | 0.00%                           | -0.14%                        | 0.00%                      | 14,423    | \$ 5.17   | \$ 6.22          |
| Physician-Anesthesia                            | \$ 14,285            | 9,069          | 1,090     | \$ 1.58   | \$ 0.14          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,110     | \$ 1.58   | \$ 0.15          |
| Physician-Dental                                | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Evaluation & Management               | \$ 604,433           | 12,194         | 1,466     | \$ 49.57  | \$ 6.06          | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | -0.03%                        | 0.00%                      | 1,491     | \$ 53.44  | \$ 6.64          |
| Physician-Maternity                             | \$ -                 | -              | -         | \$ -      | \$ -             | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -             |
| Physician-Other                                 | \$ 1,205,364         | 40,144         | 4,826     | \$ 30.03  | \$ 12.08         | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -2.17%                          | -0.06%                        | 0.00%                      | 4,868     | \$ 29.63  | \$ 12.02         |
| Physician-Psych                                 | \$ 204,613           | 2,400          | 289       | \$ 85.26  | \$ 2.05          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 294       | \$ 85.26  | \$ 2.09          |
| Physician-Specialist                            | \$ 65,620            | 1,626          | 195       | \$ 40.36  | \$ 0.66          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 199       | \$ 40.36  | \$ 0.67          |
| Physician-Vision                                | \$ 108,619           | 2,776          | 334       | \$ 39.13  | \$ 1.09          | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -88.91%                         | 0.00%                         | 0.00%                      | 39        | \$ 37.80  | \$ 0.12          |
| Transportation/Emergency                        | \$ 18,606            | 116            | 14        | \$ 160.40 | \$ 0.19          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 14        | \$ 160.40 | \$ 0.19          |
| Transportation/Non-emergency                    | \$ 1,972,281         | 36,416         | 4,378     | \$ 54.16  | \$ 19.76         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.04%                        | 0.00%                      | 4,428     | \$ 54.15  | \$ 19.98         |
| <b>Gross Medical Total</b>                      | <b>\$ 14,926,494</b> | <b>741,316</b> |           |           | <b>\$ 149.54</b> | <b>1.31%</b>     | <b>0.31%</b>        | <b>-0.27%</b>         | <b>0.00%</b> | <b>-0.83%</b>                   | <b>-0.02%</b>                 | <b>-0.06%</b>              |           |           | <b>\$ 150.19</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.



|                |             |
|----------------|-------------|
| Region:        | Statewide   |
| Rate Cell:     | DD Non-Dual |
| Member Months: | 78,530      |
| Base Year:     | CY2022      |

| Category of Service                              | Raw Base Data        |                  |           |             |                    | Base Adjustments |                     |                       |               |                                 |                               | Final Base Data            |           |             |                    |
|--|----------------------|------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|---------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars              | Units            | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD           | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 66,188            | 5,966            | 912       | \$ 11.09    | \$ 0.84            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 918       | \$ 11.09    | \$ 0.85            |
| Adult Day Care                                   | \$ 9,841             | 142              | 22        | \$ 69.30    | \$ 0.13            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 22        | \$ 69.30    | \$ 0.13            |
| Case Management Services                         | \$ 27                | 1                | 0         | \$ 26.81    | \$ 0.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 26.81    | \$ 0.00            |
| Child EPSDT                                      | \$ 234,342           | 10,981           | 1,678     | \$ 21.34    | \$ 2.98            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,690     | \$ 21.34    | \$ 3.00            |
| Community Behavioral Health                      | \$ 2,367,976         | 44,315           | 6,848     | \$ 52.84    | \$ 30.15           | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 6,895     | \$ 52.84    | \$ 30.36           |
| Consumer Directed-Personal Care                  | \$ 22,932            | 1,441            | 220       | \$ 15.92    | \$ 0.29            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 222       | \$ 15.92    | \$ 0.29            |
| Consumer Directed-Respite Care                   | \$ 55,798            | 1,607            | 246       | \$ 34.72    | \$ 0.71            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 247       | \$ 34.72    | \$ 0.72            |
| DME/Supplies                                     | \$ 7,481,335         | 33,738           | 5,155     | \$ 221.75   | \$ 95.27           | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 5,215     | \$ 221.75   | \$ 96.36           |
| Early Intervention Services                      | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| FQHC / RHC                                       | \$ 127,806           | 4,008            | 612       | \$ 31.89    | \$ 1.63            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -0.01%                          | -1.65%                        | 0.00%                      | 614       | \$ 31.82    | \$ 1.63            |
| Home Health Services                             | \$ 279,553           | 1,096            | 167       | \$ 255.07   | \$ 3.56            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 169       | \$ 255.07   | \$ 3.58            |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 8,153,079         | 4,236            | 647       | \$ 1,924.71 | \$ 103.82          | 2.58%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 664       | \$ 1,924.71 | \$ 106.50          |
| Inpatient-Psych                                  | \$ 2,255,651         | 2,685            | 410       | \$ 840.09   | \$ 28.72           | 2.58%            | 0.00%               | 0.00%                 | -0.62%        | 0.00%                           | 0.00%                         | 0.00%                      | 418       | \$ 840.34   | \$ 29.28           |
| Lab/Radiology                                    | \$ 593,161           | 13,007           | 1,988     | \$ 45.60    | \$ 7.55            | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 2,010     | \$ 45.60    | \$ 7.64            |
| Medicare Crossover-IP                            | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-NF                            | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-OP                            | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Other                         | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Physician                     | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Nursing Facility                                 | \$ 70,163            | 145              | 22        | \$ 483.88   | \$ 0.89            | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | -2.63%                     | 22        | \$ 471.15   | \$ 0.87            |
| Other Waiver Services                            | \$ 215,415           | 2,675            | 409       | \$ 80.53    | \$ 2.74            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 412       | \$ 80.53    | \$ 2.76            |
| Outpatient-ER                                    | \$ 1,717,624         | 3,588            | 548       | \$ 478.71   | \$ 21.87           | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 555       | \$ 478.71   | \$ 22.12           |
| Outpatient-Maternity                             | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 6,511,586         | 9,008            | 1,376     | \$ 722.87   | \$ 82.92           | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | -0.16%                          | 0.00%                         | 0.00%                      | 1,387     | \$ 724.69   | \$ 83.73           |
| Personal Care Agency-Personal Care               | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Personal Care Agency-Respite Care                | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy   | \$ 41,170,727        | 350,991          | 53,634    | \$ 117.30   | \$ 524.27          | 0.01%            | 0.00%               | -15.02%               | 0.00%         | 0.00%                           | -0.15%                        | 0.00%                      | 53,445    | \$ 99.90    | \$ 444.93          |
| Physician-Anesthesia                             | \$ 144,373           | 71,117           | 10,867    | \$ 2.03     | \$ 1.84            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 11,064    | \$ 2.03     | \$ 1.87            |
| Physician-Dental                                 | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 4,228,888         | 67,927           | 10,380    | \$ 62.26    | \$ 53.85           | 1.81%            | 7.74%               | 0.00%                 | -0.03%        | 0.00%                           | -0.04%                        | 0.00%                      | 10,554    | \$ 67.11    | \$ 59.02           |
| Physician-Maternity                              | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 9,602,430         | 510,895          | 78,069    | \$ 18.80    | \$ 122.28          | 1.81%            | 0.00%               | -0.92%                | 0.00%         | -0.08%                          | -0.08%                        | 0.00%                      | 79,421    | \$ 18.61    | \$ 123.15          |
| Physician-Psych                                  | \$ 907,619           | 10,224           | 1,562     | \$ 88.77    | \$ 11.56           | 1.81%            | 0.00%               | 0.00%                 | -0.03%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,590     | \$ 88.76    | \$ 11.76           |
| Physician-Specialist                             | \$ 543,997           | 4,458            | 681       | \$ 122.03   | \$ 6.93            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 694       | \$ 122.03   | \$ 7.05            |
| Physician-Vision                                 | \$ 146,814           | 3,230            | 494       | \$ 45.45    | \$ 1.87            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -71.71%                         | 0.00%                         | 0.00%                      | 164       | \$ 39.52    | \$ 0.54            |
| Transportation/Emergency                         | \$ 221,532           | 1,232            | 188       | \$ 179.82   | \$ 2.82            | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 190       | \$ 179.82   | \$ 2.85            |
| Transportation/Non-emergency                     | \$ 1,636,802         | 28,721           | 4,389     | \$ 56.99    | \$ 20.84           | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -0.11%                        | 0.00%                      | 4,435     | \$ 56.98    | \$ 21.06           |
| <b>Gross Medical Total</b>                       | <b>\$ 88,765,659</b> | <b>1,187,934</b> |           |             | <b>\$ 1,130.34</b> | <b>0.89%</b>     | <b>0.37%</b>        | <b>-6.98%</b>         | <b>-0.02%</b> | <b>-0.15%</b>                   | <b>-0.08%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 1,062.08</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

|                |           |
|----------------|-----------|
| Region:        | Statewide |
| Rate Cell:     | HCBS Dual |
| Member Months: | 284,989   |
| Base Year:     | CY2022    |

| Category of Service                              | Raw Base Data         |                   |           |           |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |           |                    |
|--|-----------------------|-------------------|-----------|-----------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|--------------------|
|  | Dollars               | Units             | Util/1000 | Unit Cost | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 479,380            | 109,460           | 4,609     | \$ 4.38   | \$ 1.68            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,641     | \$ 4.38   | \$ 1.69            |
| Adult Day Care                                   | \$ 13,489,386         | 319,258           | 13,443    | \$ 42.25  | \$ 47.33           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 13,536    | \$ 42.25  | \$ 47.66           |
| Case Management Services                         | \$ 45,154             | 249               | 10        | \$ 181.34 | \$ 0.16            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 11        | \$ 181.34 | \$ 0.16            |
| Child EPSDT                                      | \$ 809,810            | 51,216            | 2,157     | \$ 15.81  | \$ 2.84            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,171     | \$ 15.81  | \$ 2.86            |
| Community Behavioral Health                      | \$ 10,570,221         | 113,807           | 4,792     | \$ 92.88  | \$ 37.99           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,825     | \$ 92.88  | \$ 37.35           |
| Consumer Directed-Personal Care                  | \$ 307,594,689        | 20,433,120        | 860,375   | \$ 15.05  | \$ 1,079.32        | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 866,324   | \$ 15.05  | \$ 1,086.78        |
| Consumer Directed-Respite Care                   | \$ 61,686,985         | 3,934,976         | 165,690   | \$ 15.68  | \$ 216.45          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 166,835   | \$ 15.68  | \$ 217.95          |
| DME/Supplies                                     | \$ 9,003,823          | 123,554           | 5,202     | \$ 72.87  | \$ 31.59           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,262     | \$ 72.87  | \$ 31.96           |
| Early Intervention Services                      | \$ 3,054              | 78                | 3         | \$ 39.15  | \$ 0.01            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3         | \$ 39.15  | \$ 0.01            |
| FQHC / RHC                                       | \$ 92,075             | 2,395             | 101       | \$ 38.44  | \$ 0.32            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -0.02%                          | -0.73%                        | 0.00%                      | 102       | \$ 38.44  | \$ 0.33            |
| Home Health Services                             | \$ 699,161            | 1,711             | 72        | \$ 408.63 | \$ 2.45            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 73        | \$ 408.63 | \$ 2.47            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                 | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                 | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Inpatient-Other                                  | \$ 7,268,609          | 9,976             | 420       | \$ 728.61 | \$ 25.50           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 431       | \$ 728.61 | \$ 26.16           |
| Inpatient-Psych                                  | \$ 80,359             | 261               | 11        | \$ 307.89 | \$ 0.28            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 11        | \$ 307.89 | \$ 0.29            |
| Lab/Radiology                                    | \$ 361,537            | 11,561            | 487       | \$ 31.27  | \$ 1.27            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 492       | \$ 31.27  | \$ 1.28            |
| Medicare Crossover-IP                            | \$ 9,217,554          | 43,944            | 1,850     | \$ 209.76 | \$ 32.34           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,898     | \$ 209.76 | \$ 33.18           |
| Medicare Crossover-NF                            | \$ 193,563            | 12,553            | 529       | \$ 15.42  | \$ 0.68            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 529       | \$ 15.42  | \$ 0.68            |
| Medicare Crossover-OP                            | \$ 11,312,792         | 72,778            | 3,064     | \$ 155.44 | \$ 39.70           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 3,099     | \$ 155.45 | \$ 40.15           |
| Medicare Crossover-Other                         | \$ 3,554,853          | 120,136           | 5,059     | \$ 29.59  | \$ 12.47           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 5,116     | \$ 29.59  | \$ 12.62           |
| Medicare Crossover-Physician                     | \$ 5,617,351          | 1,572,130         | 66,197    | \$ 3.57   | \$ 19.71           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 67,389    | \$ 3.57   | \$ 20.06           |
| Nursing Facility                                 | \$ 4,330,075          | 16,709            | 704       | \$ 259.15 | \$ 15.19           | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 704       | \$ 246.41 | \$ 14.46           |
| Other Waiver Services                            | \$ 9,242,032          | 98,398            | 4,143     | \$ 93.92  | \$ 32.43           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,172     | \$ 93.92  | \$ 32.65           |
| Outpatient-ER                                    | \$ 567,667            | 2,791             | 118       | \$ 203.39 | \$ 1.99            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 119       | \$ 203.38 | \$ 2.01            |
| Outpatient-Maternity                             | \$ -                  | -                 | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Outpatient-Other                                 | \$ 4,979,562          | 11,323            | 477       | \$ 439.77 | \$ 17.47           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.15%                          | -0.01%                        | 0.00%                      | 479       | \$ 442.46 | \$ 17.65           |
| Personal Care Agency-Personal Care               | \$ 471,310,991        | 24,034,945        | 1,012,037 | \$ 19.61  | \$ 1,653.79        | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,019,034 | \$ 19.61  | \$ 1,665.22        |
| Personal Care Agency-Respite Care                | \$ 19,013,427         | 977,643           | 41,165    | \$ 19.45  | \$ 66.72           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 41,450    | \$ 19.45  | \$ 67.18           |
| Pharmacy   | \$ 1,429,633          | 93,286            | 3,928     | \$ 15.33  | \$ 5.02            | 0.01%            | 0.00%               | -1.48%                | 0.00%        | 0.00%                           | -0.13%                        | 0.00%                      | 3,927     | \$ 15.09  | \$ 4.94            |
| Physician-Anesthesia                             | \$ 30,928             | 20,216            | 851       | \$ 1.53   | \$ 0.11            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 867       | \$ 1.53   | \$ 0.11            |
| Physician-Dental                                 | \$ -                  | -                 | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Physician-Evaluation & Management                | \$ 1,575,722          | 30,451            | 1,282     | \$ 51.75  | \$ 5.53            | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | -0.07%                        | 0.00%                      | 1,303     | \$ 55.79  | \$ 6.06            |
| Physician-Maternity                              | \$ -                  | -                 | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Physician-Other                                  | \$ 1,789,635          | 295,649           | 12,449    | \$ 6.05   | \$ 6.28            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -12.41%                         | -0.08%                        | 0.00%                      | 12,263    | \$ 5.48   | \$ 5.60            |
| Physician-Psych                                  | \$ 282,432            | 3,216             | 135       | \$ 87.82  | \$ 0.99            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 138       | \$ 87.82  | \$ 1.01            |
| Physician-Specialist                             | \$ 348,490            | 5,661             | 238       | \$ 61.56  | \$ 1.22            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 243       | \$ 61.56  | \$ 1.24            |
| Physician-Vision                                 | \$ 276,162            | 7,951             | 335       | \$ 34.73  | \$ 0.97            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -83.90%                         | 0.00%                         | 0.00%                      | 75        | \$ 25.35  | \$ 0.16            |
| Transportation/Emergency                         | \$ 177,974            | 1,039             | 44        | \$ 171.29 | \$ 0.62            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 44        | \$ 171.29 | \$ 0.63            |
| Transportation/Non-emergency                     | \$ 27,980,381         | 317,044           | 13,350    | \$ 88.25  | \$ 98.18           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.06%                        | 0.00%                      | 13,494    | \$ 88.26  | \$ 99.24           |
| <b>Gross Medical Total</b>                       | <b>\$ 985,415,467</b> | <b>52,849,484</b> |           |           | <b>\$ 3,457.73</b> | <b>0.76%</b>     | <b>0.01%</b>        | <b>0.00%</b>          | <b>0.00%</b> | <b>-0.05%</b>                   | <b>0.00%</b>                  | <b>-0.02%</b>              |           |           | <b>\$ 3,481.81</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

|                |                  |
|----------------|------------------|
| Region:        | Central Virginia |
| Rate Cell:     | HCBS Dual        |
| Member Months: | 66,515           |
| Base Year:     | CY2022           |

| Category of Service                              | Raw Base Data         |                   |           |           |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |           |                    |
|--|-----------------------|-------------------|-----------|-----------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|--------------------|
|  | Dollars               | Units             | Util/1000 | Unit Cost | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 156,668            | 60,865            | 10,981    | \$ 2.57   | \$ 2.36            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 11,057    | \$ 2.57   | \$ 2.37            |
| Adult Day Care                                   | \$ 1,117,258          | 17,952            | 3,239     | \$ 62.24  | \$ 16.80           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,261     | \$ 62.24  | \$ 16.91           |
| Case Management Services                         | \$ 20,723             | 83                | 15        | \$ 249.67 | \$ 0.31            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 15        | \$ 249.67 | \$ 0.31            |
| Child EPSDT                                      | \$ 179,748            | 10,894            | 1,965     | \$ 16.50  | \$ 2.70            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,979     | \$ 16.50  | \$ 2.72            |
| Community Behavioral Health                      | \$ 2,991,210          | 35,173            | 6,346     | \$ 85.04  | \$ 44.97           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6,389     | \$ 85.04  | \$ 45.28           |
| Consumer Directed-Personal Care                  | \$ 94,501,844         | 6,394,884         | 1,153,704 | \$ 14.78  | \$ 1,420.76        | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,161,691 | \$ 14.78  | \$ 1,430.58        |
| Consumer Directed-Respite Care                   | \$ 17,215,034         | 1,135,349         | 204,829   | \$ 15.16  | \$ 258.81          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 206,245   | \$ 15.16  | \$ 260.60          |
| DME/Supplies                                     | \$ 2,295,561          | 29,804            | 5,377     | \$ 77.02  | \$ 34.51           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,439     | \$ 77.02  | \$ 34.91           |
| Early Intervention Services                      | \$ -                  | -                 | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| FQHC / RHC                                       | \$ 18,106             | 526               | 95        | \$ 34.42  | \$ 0.27            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -1.08%                        | 0.00%                      | 96        | \$ 34.37  | \$ 0.27            |
| Home Health Services                             | \$ 292,084            | 1,089             | 196       | \$ 268.21 | \$ 4.39            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 198       | \$ 268.21 | \$ 4.42            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                 | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                 | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Inpatient-Other                                  | \$ 1,302,946          | 2,006             | 362       | \$ 649.52 | \$ 19.59           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 371       | \$ 649.52 | \$ 20.09           |
| Inpatient-Psych                                  | \$ 9,466              | 20                | 4         | \$ 473.32 | \$ 0.14            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4         | \$ 473.32 | \$ 0.15            |
| Lab/Radiology                                    | \$ 95,766             | 3,101             | 559       | \$ 30.88  | \$ 1.44            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 566       | \$ 30.88  | \$ 1.46            |
| Medicare Crossover-IP                            | \$ 2,199,055          | 10,950            | 1,975     | \$ 200.83 | \$ 33.06           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,027     | \$ 200.83 | \$ 33.92           |
| Medicare Crossover-NF                            | \$ 36,129             | 2,561             | 462       | \$ 14.11  | \$ 0.54            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 462       | \$ 14.11  | \$ 0.54            |
| Medicare Crossover-OP                            | \$ 2,751,914          | 18,440            | 3,327     | \$ 149.24 | \$ 41.37           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 3,365     | \$ 149.24 | \$ 41.84           |
| Medicare Crossover-Other                         | \$ 809,840            | 26,477            | 4,777     | \$ 30.59  | \$ 12.18           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 4,831     | \$ 30.59  | \$ 12.31           |
| Medicare Crossover-Physician                     | \$ 1,270,007          | 359,485           | 64,855    | \$ 3.53   | \$ 19.09           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.03%                        | 0.00%                      | 66,021    | \$ 3.53   | \$ 19.43           |
| Nursing Facility                                 | \$ 998,779            | 3,859             | 696       | \$ 258.82 | \$ 15.02           | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -4.92%                     | 697       | \$ 246.08 | \$ 14.29           |
| Other Waiver Services                            | \$ 2,585,670          | 27,594            | 4,978     | \$ 93.70  | \$ 38.87           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,013     | \$ 93.70  | \$ 39.14           |
| Outpatient-ER                                    | \$ 153,903            | 683               | 123       | \$ 225.33 | \$ 2.31            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 125       | \$ 225.33 | \$ 2.34            |
| Outpatient-Maternity                             | \$ -                  | -                 | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Outpatient-Other                                 | \$ 1,459,630          | 2,971             | 536       | \$ 491.29 | \$ 21.94           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.18%                          | -0.01%                        | 0.00%                      | 536       | \$ 496.33 | \$ 22.16           |
| Personal Care Agency-Personal Care               | \$ 58,784,680         | 3,230,502         | 582,816   | \$ 18.20  | \$ 883.78          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 586,846   | \$ 18.20  | \$ 889.89          |
| Personal Care Agency-Respite Care                | \$ 3,282,390          | 179,383           | 32,363    | \$ 18.30  | \$ 49.35           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 32,586    | \$ 18.30  | \$ 49.69           |
| Pharmacy   | \$ 324,758            | 17,265            | 3,115     | \$ 18.81  | \$ 4.88            | 0.01%            | 0.00%               | -1.48%                | 0.00%        | 0.00%                           | -0.16%                        | 0.00%                      | 3,113     | \$ 18.52  | \$ 4.80            |
| Physician-Anesthesia                             | \$ 13,320             | 9,224             | 1,664     | \$ 1.44   | \$ 0.20            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,694     | \$ 1.44   | \$ 0.20            |
| Physician-Dental                                 | \$ -                  | -                 | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Physician-Evaluation & Management                | \$ 437,725            | 7,568             | 1,365     | \$ 57.84  | \$ 6.58            | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | -0.01%                          | -0.05%                        | 0.00%                      | 1,388     | \$ 62.36  | \$ 7.21            |
| Physician-Maternity                              | \$ -                  | -                 | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Physician-Other                                  | \$ 445,679            | 83,190            | 15,008    | \$ 5.36   | \$ 6.70            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -9.90%                          | -0.06%                        | 0.00%                      | 14,685    | \$ 5.02   | \$ 6.14            |
| Physician-Psych                                  | \$ 59,673             | 670               | 121       | \$ 89.06  | \$ 0.90            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 123       | \$ 89.06  | \$ 0.91            |
| Physician-Specialist                             | \$ 119,794            | 1,497             | 270       | \$ 80.02  | \$ 1.80            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 275       | \$ 80.02  | \$ 1.83            |
| Physician-Vision                                 | \$ 65,977             | 1,834             | 331       | \$ 35.97  | \$ 0.99            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -85.16%                         | 0.00%                         | 0.00%                      | 72        | \$ 24.91  | \$ 0.15            |
| Transportation/Emergency                         | \$ 38,864             | 230               | 41        | \$ 168.98 | \$ 0.58            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 42        | \$ 168.98 | \$ 0.59            |
| Transportation/Non-emergency                     | \$ 8,210,413          | 92,219            | 16,637    | \$ 89.03  | \$ 123.44          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.09%                        | 0.00%                      | 16,816    | \$ 89.02  | \$ 124.74          |
| <b>Gross Medical Total</b>                       | <b>\$ 204,244,612</b> | <b>11,768,348</b> |           |           | <b>\$ 3,070.65</b> | <b>0.77%</b>     | <b>0.02%</b>        | <b>0.00%</b>          | <b>0.00%</b> | <b>-0.05%</b>                   | <b>0.00%</b>                  | <b>-0.02%</b>              |           |           | <b>\$ 3,092.24</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

|                |                         |
|----------------|-------------------------|
| Region:        | Charlottesville/Western |
| Rate Cell:     | HCBS Dual               |
| Member Months: | 41,745                  |
| Base Year:     | CY2022                  |

| Category of Service                              | Raw Base Data         |                  |           |           |                    | Base Adjustments |                     |                       |              |                                 | Final Base Data               |                            |           |           |                    |
|--|-----------------------|------------------|-----------|-----------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|--------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 119,663            | 6,308            | 1,813     | \$ 18.97  | \$ 2.87            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,826     | \$ 18.97  | \$ 2.89            |
| Adult Day Care                                   | \$ 105,804            | 1,749            | 503       | \$ 60.49  | \$ 2.53            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 506       | \$ 60.49  | \$ 2.55            |
| Case Management Services                         | \$ 4,971              | 34               | 10        | \$ 146.20 | \$ 0.12            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 10        | \$ 146.20 | \$ 0.12            |
| Child EPSDT                                      | \$ 220,410            | 14,526           | 4,176     | \$ 15.17  | \$ 5.28            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,205     | \$ 15.17  | \$ 5.32            |
| Community Behavioral Health                      | \$ 1,917,560          | 22,501           | 6,468     | \$ 85.22  | \$ 45.94           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6,513     | \$ 85.22  | \$ 46.25           |
| Consumer Directed-Personal Care                  | \$ 56,953,192         | 3,990,263        | 1,147,039 | \$ 14.27  | \$ 1,364.31        | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,154,970 | \$ 14.27  | \$ 1,373.75        |
| Consumer Directed-Respite Care                   | \$ 11,339,196         | 766,783          | 220,419   | \$ 14.79  | \$ 271.63          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 221,943   | \$ 14.79  | \$ 273.51          |
| DME/Supplies                                     | \$ 1,386,043          | 17,839           | 5,128     | \$ 77.70  | \$ 33.20           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,187     | \$ 77.70  | \$ 33.58           |
| Early Intervention Services                      | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| FQHC / RHC                                       | \$ 20,541             | 575              | 165       | \$ 35.72  | \$ 0.49            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -0.10%                          | -0.96%                        | 0.00%                      | 167       | \$ 35.71  | \$ 0.50            |
| Home Health Services                             | \$ 12,079             | 20               | 6         | \$ 603.94 | \$ 0.29            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6         | \$ 603.94 | \$ 0.29            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Inpatient-Other                                  | \$ 792,673            | 1,571            | 452       | \$ 504.57 | \$ 18.99           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 463       | \$ 504.57 | \$ 19.48           |
| Inpatient-Psych                                  | \$ 48,321             | 101              | 29        | \$ 478.43 | \$ 1.16            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 30        | \$ 478.43 | \$ 1.19            |
| Lab/Radiology                                    | \$ 68,904             | 1,886            | 542       | \$ 36.53  | \$ 1.65            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 548       | \$ 36.53  | \$ 1.67            |
| Medicare Crossover-IP                            | \$ 1,397,378          | 6,199            | 1,782     | \$ 225.42 | \$ 33.47           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,828     | \$ 225.42 | \$ 34.34           |
| Medicare Crossover-NF                            | \$ 31,541             | 1,475            | 424       | \$ 21.38  | \$ 0.76            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 424       | \$ 21.38  | \$ 0.76            |
| Medicare Crossover-OP                            | \$ 2,248,190          | 13,791           | 3,964     | \$ 163.02 | \$ 53.86           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 4,009     | \$ 163.02 | \$ 54.46           |
| Medicare Crossover-Other                         | \$ 589,849            | 19,942           | 5,733     | \$ 29.58  | \$ 14.13           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 5,797     | \$ 29.58  | \$ 14.29           |
| Medicare Crossover-Physician                     | \$ 735,353            | 197,011          | 56,633    | \$ 3.73   | \$ 17.62           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.03%                        | 0.00%                      | 57,651    | \$ 3.73   | \$ 17.93           |
| Nursing Facility                                 | \$ 555,656            | 2,516            | 723       | \$ 220.85 | \$ 13.31           | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -5.77%                     | 724       | \$ 208.12 | \$ 12.55           |
| Other Waiver Services                            | \$ 1,797,825          | 21,198           | 6,094     | \$ 84.81  | \$ 43.07           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6,136     | \$ 84.81  | \$ 43.36           |
| Outpatient-ER                                    | \$ 110,932            | 489              | 141       | \$ 226.86 | \$ 2.66            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.04%                        | 0.00%                      | 142       | \$ 226.77 | \$ 2.69            |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Outpatient-Other                                 | \$ 687,715            | 2,117            | 609       | \$ 324.85 | \$ 16.47           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.60%                          | -0.02%                        | 0.00%                      | 604       | \$ 328.89 | \$ 16.56           |
| Personal Care Agency-Personal Care               | \$ 23,628,809         | 1,333,781        | 383,408   | \$ 17.72  | \$ 566.03          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 386,059   | \$ 17.72  | \$ 569.94          |
| Personal Care Agency-Respite Care                | \$ 1,716,519          | 94,195           | 27,077    | \$ 18.22  | \$ 41.12           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 27,265    | \$ 18.22  | \$ 41.40           |
| Pharmacy   | \$ 249,419            | 14,994           | 4,310     | \$ 16.63  | \$ 5.97            | 0.01%            | 0.00%               | -1.48%                | 0.00%        | 0.00%                           | -0.19%                        | 0.00%                      | 4,307     | \$ 16.37  | \$ 5.88            |
| Physician-Anesthesia                             | \$ 4,332              | 2,684            | 772       | \$ 1.61   | \$ 0.10            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 785       | \$ 1.61   | \$ 0.11            |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Physician-Evaluation & Management                | \$ 238,090            | 4,950            | 1,423     | \$ 48.10  | \$ 5.70            | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | -0.03%                        | 0.00%                      | 1,448     | \$ 51.84  | \$ 6.25            |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Physician-Other                                  | \$ 138,233            | 31,832           | 9,150     | \$ 4.34   | \$ 3.31            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -9.42%                          | -0.11%                        | 0.00%                      | 9,013     | \$ 4.06   | \$ 3.05            |
| Physician-Psych                                  | \$ 38,308             | 444              | 128       | \$ 86.28  | \$ 0.92            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 130       | \$ 86.28  | \$ 0.93            |
| Physician-Specialist                             | \$ 53,454             | 1,054            | 303       | \$ 50.72  | \$ 1.28            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 308       | \$ 50.72  | \$ 1.30            |
| Physician-Vision                                 | \$ 43,876             | 1,514            | 435       | \$ 28.98  | \$ 1.05            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -84.92%                         | 0.00%                         | 0.00%                      | 85        | \$ 22.78  | \$ 0.16            |
| Transportation/Emergency                         | \$ 41,148             | 226              | 65        | \$ 182.07 | \$ 0.99            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 66        | \$ 182.07 | \$ 1.00            |
| Transportation/Non-emergency                     | \$ 4,423,819          | 50,399           | 14,488    | \$ 87.78  | \$ 105.97          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.09%                        | 0.00%                      | 14,640    | \$ 87.78  | \$ 107.09          |
| <b>Gross Medical Total</b>                       | <b>\$ 111,719,855</b> | <b>6,624,966</b> |           |           | <b>\$ 2,676.25</b> | <b>0.78%</b>     | <b>0.02%</b>        | <b>0.00%</b>          | <b>0.00%</b> | <b>-0.05%</b>                   | <b>-0.01%</b>                 | <b>-0.03%</b>              |           |           | <b>\$ 2,695.15</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

|                |                     |
|----------------|---------------------|
| Region:        | Northern/Winchester |
| Rate Cell:     | HCBS Dual           |
| Member Months: | 75,922              |
| Base Year:     | CY2022              |

| Category of Service                              | Raw Base Data         |                   |           |             |                    | Base Adjustments |                     |                       |              |                                 | Final Base Data               |                            |           |             |                    |
|--|-----------------------|-------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units             | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 84,968             | 28,588            | 4,519     | \$ 2.97     | \$ 1.12            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,550     | \$ 2.97     | \$ 1.13            |
| Adult Day Care                                   | \$ 11,834,938         | 292,756           | 46,272    | \$ 40.43    | \$ 155.88          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 46,592    | \$ 40.43    | \$ 156.96          |
| Case Management Services                         | \$ 6,750              | 45                | 7         | \$ 150.00   | \$ 0.09            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 7         | \$ 150.00   | \$ 0.09            |
| Child EPSDT                                      | \$ 191,924            | 11,073            | 1,750     | \$ 17.33    | \$ 2.53            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,762     | \$ 17.33    | \$ 2.55            |
| Community Behavioral Health                      | \$ 847,546            | 5,897             | 932       | \$ 143.72   | \$ 11.16           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 939       | \$ 143.72   | \$ 11.24           |
| Consumer Directed-Personal Care                  | \$ 49,882,976         | 2,685,270         | 424,426   | \$ 18.58    | \$ 657.03          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 427,360   | \$ 18.58    | \$ 661.57          |
| Consumer Directed-Respite Care                   | \$ 12,319,456         | 636,249           | 100,564   | \$ 19.36    | \$ 162.26          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 101,259   | \$ 19.36    | \$ 163.39          |
| DME/Supplies                                     | \$ 2,074,005          | 31,083            | 4,913     | \$ 66.72    | \$ 27.32           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,969     | \$ 66.72    | \$ 27.63           |
| Early Intervention Services                      | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| FQHC / RHC                                       | \$ 9,943              | 208               | 33        | \$ 47.80    | \$ 0.13            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.40%                        | 0.00%                      | 33        | \$ 47.84    | \$ 0.13            |
| Home Health Services                             | \$ 45,510             | 138               | 22        | \$ 329.78   | \$ 0.60            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 22        | \$ 329.78   | \$ 0.60            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 3,204,742          | 2,434             | 385       | \$ 1,316.66 | \$ 42.21           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 394       | \$ 1,317.13 | \$ 43.30           |
| Inpatient-Psych                                  | \$ 3,916              | 11                | 2         | \$ 355.96   | \$ 0.05            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2         | \$ 355.96   | \$ 0.05            |
| Lab/Radiology                                    | \$ 84,772             | 2,600             | 411       | \$ 32.60    | \$ 1.12            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 416       | \$ 32.60    | \$ 1.13            |
| Medicare Crossover-IP                            | \$ 1,996,505          | 10,394            | 1,643     | \$ 192.08   | \$ 26.30           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,685     | \$ 192.08   | \$ 26.98           |
| Medicare Crossover-NF                            | \$ 47,432             | 2,737             | 433       | \$ 17.33    | \$ 0.62            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 433       | \$ 17.33    | \$ 0.63            |
| Medicare Crossover-OP                            | \$ 2,216,935          | 13,394            | 2,117     | \$ 165.52   | \$ 29.20           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,141     | \$ 165.56   | \$ 29.53           |
| Medicare Crossover-Other                         | \$ 602,236            | 23,007            | 3,636     | \$ 26.18    | \$ 7.93            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,678     | \$ 26.18    | \$ 8.02            |
| Medicare Crossover-Physician                     | \$ 1,330,253          | 509,258           | 80,492    | \$ 2.61     | \$ 17.52           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.1%                         | 0.00%                      | 81,943    | \$ 2.61     | \$ 17.84           |
| Nursing Facility                                 | \$ 1,073,527          | 3,522             | 557       | \$ 304.81   | \$ 14.14           | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -4.18%                        | 0.00%                      | 557       | \$ 292.07   | \$ 13.56           |
| Other Waiver Services                            | \$ 1,284,284          | 11,806            | 1,866     | \$ 108.78   | \$ 16.92           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,879     | \$ 108.78   | \$ 17.03           |
| Outpatient-ER                                    | \$ 92,025             | 413               | 65        | \$ 222.82   | \$ 1.21            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 66        | \$ 222.82   | \$ 1.23            |
| Outpatient-Maternity                             | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 883,654            | 1,174             | 186       | \$ 752.69   | \$ 11.64           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 188       | \$ 752.69   | \$ 11.77           |
| Personal Care Agency-Personal Care               | \$ 269,934,471        | 12,837,286        | 2,029,022 | \$ 21.03    | \$ 3,555.42        | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,043,052 | \$ 21.03    | \$ 3,580.00        |
| Personal Care Agency-Respite Care                | \$ 9,273,411          | 440,991           | 69,702    | \$ 21.03    | \$ 122.14          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 70,184    | \$ 21.03    | \$ 122.99          |
| Pharmacy   | \$ 332,378            | 29,982            | 4,739     | \$ 11.09    | \$ 4.38            | 0.01%            | 0.00%               | -1.48%                | 0.00%        | 0.00%                           | -0.13%                        | 0.00%                      | 4,738     | \$ 10.91    | \$ 4.31            |
| Physician-Anesthesia                             | \$ 4,223              | 3,260             | 515       | \$ 1.30     | \$ 0.06            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 525       | \$ 1.30     | \$ 0.06            |
| Physician-Dental                                 | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 398,893            | 8,085             | 1,278     | \$ 49.34    | \$ 5.25            | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | -0.11%                        | 0.00%                      | 1,298     | \$ 53.21    | \$ 5.76            |
| Physician-Maternity                              | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 456,898            | 71,126            | 11,242    | \$ 6.42     | \$ 6.02            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -26.40%                         | -0.08%                        | 0.00%                      | 11,150    | \$ 4.85     | \$ 4.51            |
| Physician-Psych                                  | \$ 68,103             | 720               | 114       | \$ 94.59    | \$ 0.90            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 116       | \$ 94.59    | \$ 0.91            |
| Physician-Specialist                             | \$ 56,089             | 1,047             | 165       | \$ 53.57    | \$ 0.74            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 168       | \$ 53.57    | \$ 0.75            |
| Physician-Vision                                 | \$ 60,293             | 1,669             | 264       | \$ 36.12    | \$ 0.79            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -81.39%                         | 0.00%                         | 0.00%                      | 81        | \$ 22.41    | \$ 0.15            |
| Transportation/Emergency                         | \$ 25,144             | 153               | 24        | \$ 164.34   | \$ 0.33            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 24        | \$ 164.34   | \$ 0.33            |
| Transportation/Non-emergency                     | \$ 4,847,408          | 76,154            | 12,037    | \$ 63.65    | \$ 63.85           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.07%                        | 0.00%                      | 12,167    | \$ 63.65    | \$ 64.54           |
| <b>Gross Medical Total</b>                       | <b>\$ 375,575,577</b> | <b>17,742,530</b> |           |             | <b>\$ 4,946.86</b> | <b>0.74%</b>     | <b>0.01%</b>        | <b>0.00%</b>          | <b>0.00%</b> | <b>-0.05%</b>                   | <b>0.00%</b>                  | <b>-0.01%</b>              |           |             | <b>\$ 4,980.66</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

|                |                   |
|----------------|-------------------|
| Region:        | Roanoke/Allegheny |
| Rate Cell:     | HCBS Dual         |
| Member Months: | 29,297            |
| Base Year:     | CY2022            |

| Category of Service                              | Raw Base Data        |                  |           |           |                    | Base Adjustments |                     |                       |              |                                 | Final Base Data               |                            |           |           |                    |
|--|----------------------|------------------|-----------|-----------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|--------------------|
|  | Dollars              | Units            | Util/1000 | Unit Cost | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 46,099            | 5,282            | 2,163     | \$ 8.73   | \$ 1.57            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,178     | \$ 8.73   | \$ 1.58            |
| Adult Day Care                                   | \$ 269,260           | 4,250            | 1,741     | \$ 63.36  | \$ 9.19            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,753     | \$ 63.36  | \$ 9.25            |
| Case Management Services                         | \$ 5,960             | 42               | 17        | \$ 141.91 | \$ 0.20            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 17        | \$ 141.91 | \$ 0.20            |
| Child EPSDT                                      | \$ 47,806            | 3,468            | 1,420     | \$ 13.78  | \$ 1.63            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,430     | \$ 13.78  | \$ 1.64            |
| Community Behavioral Health                      | \$ 2,697,126         | 29,552           | 12,104    | \$ 91.27  | \$ 92.96           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 12,188    | \$ 91.27  | \$ 92.70           |
| Consumer Directed-Personal Care                  | \$ 45,165,997        | 3,170,441        | 1,298,607 | \$ 14.25  | \$ 1,541.66        | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,307,586 | \$ 14.25  | \$ 1,552.32        |
| Consumer Directed-Respite Care                   | \$ 8,356,336         | 572,496          | 234,493   | \$ 14.60  | \$ 285.23          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 236,115   | \$ 14.60  | \$ 287.20          |
| DME/Supplies                                     | \$ 844,439           | 11,982           | 4,908     | \$ 70.48  | \$ 28.82           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,964     | \$ 70.48  | \$ 29.15           |
| Early Intervention Services                      | \$ -                 | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| FQHC / RHC                                       | \$ 26,427            | 584              | 239       | \$ 45.25  | \$ 0.90            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.45%                        | 0.00%                      | 242       | \$ 45.28  | \$ 0.91            |
| Home Health Services                             | \$ 172,341           | 203              | 83        | \$ 848.97 | \$ 5.88            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 84        | \$ 848.97 | \$ 5.92            |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Inpatient-Newborn                                | \$ -                 | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Inpatient-Other                                  | \$ 355,753           | 1,050            | 430       | \$ 338.81 | \$ 12.14           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 441       | \$ 338.81 | \$ 12.46           |
| Inpatient-Psych                                  | \$ 12,108            | 82               | 34        | \$ 147.65 | \$ 0.41            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 34        | \$ 147.65 | \$ 0.42            |
| Lab/Radiology                                    | \$ 43,594            | 1,391            | 570       | \$ 31.34  | \$ 1.49            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 576       | \$ 31.34  | \$ 1.51            |
| Medicare Crossover-IP                            | \$ 927,041           | 4,117            | 1,686     | \$ 225.17 | \$ 31.64           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,730     | \$ 225.17 | \$ 32.46           |
| Medicare Crossover-NF                            | \$ 20,789            | 1,31             | 545       | \$ 15.62  | \$ 0.71            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 546       | \$ 15.62  | \$ 0.71            |
| Medicare Crossover-OP                            | \$ 1,125,147         | 6,779            | 2,777     | \$ 165.98 | \$ 38.40           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,809     | \$ 165.97 | \$ 38.84           |
| Medicare Crossover-Other                         | \$ 466,180           | 15,533           | 6,362     | \$ 30.01  | \$ 15.91           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6,434     | \$ 30.02  | \$ 16.09           |
| Medicare Crossover-Physician                     | \$ 654,780           | 127,885          | 52,381    | \$ 5.12   | \$ 22.35           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 53,324    | \$ 5.12   | \$ 22.75           |
| Nursing Facility                                 | \$ 431,727           | 1,676            | 686       | \$ 257.59 | \$ 14.74           | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -4.94%                     | 687       | \$ 244.86 | \$ 14.02           |
| Other Waiver Services                            | \$ 1,561,851         | 15,986           | 6,548     | \$ 97.70  | \$ 53.31           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6,593     | \$ 97.70  | \$ 53.68           |
| Outpatient-ER                                    | \$ 55,321            | 288              | 118       | \$ 192.09 | \$ 1.89            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 119       | \$ 192.09 | \$ 1.91            |
| Outpatient-Maternity                             | \$ -                 | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Outpatient-Other                                 | \$ 359,499           | 963              | 394       | \$ 373.31 | \$ 12.27           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.11%                          | 0.00%                         | 0.00%                      | 398       | \$ 374.05 | \$ 12.40           |
| Personal Care Agency-Personal Care               | \$ 8,773,312         | 503,314          | 206,156   | \$ 17.43  | \$ 299.46          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 207,582   | \$ 17.43  | \$ 301.53          |
| Personal Care Agency-Respite Care                | \$ 477,460           | 26,739           | 10,952    | \$ 17.86  | \$ 16.30           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 11,028    | \$ 17.86  | \$ 16.41           |
| Pharmacy   | \$ 212,455           | 9,440            | 3,867     | \$ 22.51  | \$ 7.25            | 0.01%            | 0.00%               | -1.48%                | 0.00%        | 0.00%                           | -0.06%                        | 0.00%                      | 3,866     | \$ 22.17  | \$ 7.14            |
| Physician-Anesthesia                             | \$ 3,812             | 2,382            | 976       | \$ 1.60   | \$ 0.13            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 993       | \$ 1.60   | \$ 0.13            |
| Physician-Dental                                 | \$ -                 | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Physician-Evaluation & Management                | \$ 149,348           | 3,105            | 1,272     | \$ 48.10  | \$ 5.10            | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | -0.05%                        | 0.00%                      | 1,293     | \$ 51.88  | \$ 5.59            |
| Physician-Maternity                              | \$ -                 | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Physician-Other                                  | \$ 186,970           | 53,221           | 21,799    | \$ 3.51   | \$ 6.38            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -8.82%                          | -0.14%                        | 0.00%                      | 21,712    | \$ 3.27   | \$ 5.92            |
| Physician-Psych                                  | \$ 56,259            | 648              | 265       | \$ 86.82  | \$ 1.92            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 270       | \$ 86.82  | \$ 1.96            |
| Physician-Specialist                             | \$ 43,237            | 665              | 272       | \$ 65.02  | \$ 1.48            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 277       | \$ 65.02  | \$ 1.50            |
| Physician-Vision                                 | \$ 38,741            | 917              | 376       | \$ 42.25  | \$ 1.32            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -85.66%                         | 0.00%                         | 0.00%                      | 71        | \$ 32.58  | \$ 0.19            |
| Transportation/Emergency                         | \$ 21,207            | 124              | 51        | \$ 171.02 | \$ 0.72            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 51        | \$ 171.02 | \$ 0.73            |
| Transportation/Non-emergency                     | \$ 2,999,092         | 27,981           | 11,461    | \$ 107.18 | \$ 102.37          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.05%                        | 0.00%                      | 11,583    | \$ 107.21 | \$ 103.49          |
| <b>Gross Medical Total</b>                       | <b>\$ 76,607,471</b> | <b>4,603,917</b> |           |           | <b>\$ 2,614.86</b> | <b>0.77%</b>     | <b>0.02%</b>        | <b>0.00%</b>          | <b>0.00%</b> | <b>-0.07%</b>                   | <b>0.00%</b>                  | <b>-0.03%</b>              |           |           | <b>\$ 2,632.74</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

|                |           |
|----------------|-----------|
| Region:        | Southwest |
| Rate Cell:     | HCBS Dual |
| Member Months: | 13,330    |
| Base Year:     | CY2022    |

| Category of Service                              | Raw Base Data        |                  |           |           |                    | Base Adjustments |                     |                       |              |                                 | Final Base Data               |                            |           |           |                    |
|--|----------------------|------------------|-----------|-----------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|--------------------|
|  | Dollars              | Units            | Util/1000 | Unit Cost | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 7,741             | 201              | 181       | \$ 38.51  | \$ 0.58            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 182       | \$ 38.51  | \$ 0.58            |
| Adult Day Care                                   | \$ 911               | 25               | 23        | \$ 36.45  | \$ 0.07            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 23        | \$ 36.45  | \$ 0.07            |
| Case Management Services                         | \$ 1,350             | 9                | 8         | \$ 150.00 | \$ 0.10            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 8         | \$ 150.00 | \$ 0.10            |
| Child EPSDT                                      | \$ 60,413            | 4,661            | 4,196     | \$ 12.96  | \$ 4.53            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,225     | \$ 12.96  | \$ 4.56            |
| Community Behavioral Health                      | \$ 325,898           | 1,795            | 1,816     | \$ 181.56 | \$ 24.45           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,827     | \$ 181.56 | \$ 24.62           |
| Consumer Directed-Personal Care                  | \$ 17,001,943        | 1,219,429        | 1,097,760 | \$ 13.94  | \$ 1,275.46        | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,105,350 | \$ 13.94  | \$ 1,284.26        |
| Consumer Directed-Respite Care                   | \$ 3,094,187         | 215,953          | 194,406   | \$ 14.33  | \$ 232.12          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 195,750   | \$ 14.33  | \$ 233.73          |
| DME/Supplies                                     | \$ 442,009           | 6,873            | 6,187     | \$ 64.31  | \$ 33.16           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6,258     | \$ 64.31  | \$ 33.54           |
| Early Intervention Services                      | \$ -                 | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| FQHC / RHC                                       | \$ 11,011            | 261              | 235       | \$ 42.19  | \$ 0.83            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.71%                        | 0.00%                      | 237       | \$ 42.21  | \$ 0.83            |
| Home Health Services                             | \$ 40,490            | 86               | 77        | \$ 470.81 | \$ 3.04            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 78        | \$ 470.81 | \$ 3.06            |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Inpatient-Newborn                                | \$ -                 | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Inpatient-Other                                  | \$ 297,452           | 765              | 689       | \$ 388.83 | \$ 22.31           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 706       | \$ 388.83 | \$ 22.89           |
| Inpatient-Psych                                  | \$ 525               | 7                | 6         | \$ 75.00  | \$ 0.04            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6         | \$ 75.00  | \$ 0.04            |
| Lab/Radiology                                    | \$ 17,371            | 751              | 676       | \$ 23.13  | \$ 1.30            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 684       | \$ 23.13  | \$ 1.32            |
| Medicare Crossover-IP                            | \$ 452,181           | 2,089            | 1,881     | \$ 216.46 | \$ 33.92           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,929     | \$ 216.46 | \$ 34.80           |
| Medicare Crossover-NF                            | \$ 11,632            | 707              | 636       | \$ 16.45  | \$ 0.87            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 637       | \$ 16.45  | \$ 0.87            |
| Medicare Crossover-OP                            | \$ 436,796           | 2,965            | 2,669     | \$ 147.32 | \$ 32.77           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,700     | \$ 147.32 | \$ 33.14           |
| Medicare Crossover-Other                         | \$ 254,556           | 7,901            | 7,113     | \$ 32.22  | \$ 19.10           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 7,193     | \$ 32.22  | \$ 19.31           |
| Medicare Crossover-Physician                     | \$ 144,461           | 50,487           | 45,450    | \$ 2.86   | \$ 10.84           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 46,270    | \$ 2.86   | \$ 11.03           |
| Nursing Facility                                 | \$ 282,425           | 1,189            | 1,070     | \$ 237.53 | \$ 21.19           | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -5.36%                        | 0.00%                      | 1,071     | \$ 224.80 | \$ 20.07           |
| Other Waiver Services                            | \$ 541,641           | 5,915            | 5,325     | \$ 91.57  | \$ 40.63           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,362     | \$ 91.57  | \$ 40.91           |
| Outpatient-ER                                    | \$ 40,942            | 221              | 199       | \$ 185.26 | \$ 3.07            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 201       | \$ 185.26 | \$ 3.11            |
| Outpatient-Maternity                             | \$ -                 | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Outpatient-Other                                 | \$ 657,828           | 1,487            | 1,339     | \$ 442.39 | \$ 49.35           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.11%                        | 0.00%                      | 1,353     | \$ 442.65 | \$ 49.91           |
| Personal Care Agency-Personal Care               | \$ 3,997,486         | 222,107          | 199,946   | \$ 18.00  | \$ 299.89          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 201,329   | \$ 18.00  | \$ 301.96          |
| Personal Care Agency-Respite Care                | \$ 273,413           | 15,373           | 13,839    | \$ 17.79  | \$ 20.51           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 13,934    | \$ 17.79  | \$ 20.65           |
| Pharmacy   | \$ 74,267            | 6,560            | 5,905     | \$ 11.32  | \$ 5.57            | 0.01%            | 0.00%               | -1.48%                | 0.00%        | 0.00%                           | -0.05%                        | 0.00%                      | 5,905     | \$ 11.15  | \$ 5.49            |
| Physician-Anesthesia                             | \$ 1,454             | 935              | 842       | \$ 1.56   | \$ 0.11            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 857       | \$ 1.56   | \$ 0.11            |
| Physician-Dental                                 | \$ -                 | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Physician-Evaluation & Management                | \$ 66,569            | 1,576            | 1,419     | \$ 42.24  | \$ 4.99            | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,443     | \$ 45.53  | \$ 5.48            |
| Physician-Maternity                              | \$ -                 | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Physician-Other                                  | \$ 265,322           | 19,129           | 17,220    | \$ 13.87  | \$ 19.90           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -4.51%                          | 0.00%                         | 0.00%                      | 16,558    | \$ 14.02  | \$ 19.35           |
| Physician-Psych                                  | \$ 7,762             | 106              | 95        | \$ 73.23  | \$ 0.58            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 97        | \$ 73.23  | \$ 0.59            |
| Physician-Specialist                             | \$ 18,082            | 369              | 332       | \$ 49.00  | \$ 1.36            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 338       | \$ 49.00  | \$ 1.38            |
| Physician-Vision                                 | \$ 20,624            | 698              | 628       | \$ 29.55  | \$ 1.55            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -84.13%                         | 0.00%                         | 0.00%                      | 109       | \$ 27.60  | \$ 0.25            |
| Transportation/Emergency                         | \$ 11,466            | 85               | 77        | \$ 134.90 | \$ 0.86            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 77        | \$ 134.90 | \$ 0.87            |
| Transportation/Non-emergency                     | \$ 1,337,203         | 6,363            | 5,728     | \$ 210.15 | \$ 100.32          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,793     | \$ 210.18 | \$ 101.46          |
| <b>Gross Medical Total</b>                       | <b>\$ 30,197,410</b> | <b>1,797,077</b> |           |           | <b>\$ 2,265.37</b> | <b>0.80%</b>     | <b>0.02%</b>        | <b>0.00%</b>          | <b>0.00%</b> | <b>-0.10%</b>                   | <b>0.00%</b>                  | <b>-0.05%</b>              |           |           | <b>\$ 2,280.39</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

|                |           |
|----------------|-----------|
| Region:        | Tidewater |
| Rate Cell:     | HCBS Dual |
| Member Months: | 58,180    |
| Base Year:     | CY2022    |

| Category of Service                              | Raw Base Data         |                   |           |           |                    | Base Adjustments |                     |                       |              |                                 | Final Base Data               |                            |           |           |                    |
|--|-----------------------|-------------------|-----------|-----------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|--------------------|
|  | Dollars               | Units             | Util/1000 | Unit Cost | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 64,242             | 8,216             | 1,695     | \$ 7.82   | \$ 1.10            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,706     | \$ 7.82   | \$ 1.11            |
| Adult Day Care                                   | \$ 161,215            | 2,526             | 521       | \$ 63.82  | \$ 2.77            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 525       | \$ 63.82  | \$ 2.79            |
| Case Management Services                         | \$ 5,400              | 36                | 7         | \$ 150.00 | \$ 0.09            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 7         | \$ 150.00 | \$ 0.09            |
| Child EPSDT                                      | \$ 109,508            | 6,593             | 1,360     | \$ 16.61  | \$ 1.88            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,369     | \$ 16.61  | \$ 1.90            |
| Community Behavioral Health                      | \$ 1,790,912          | 18,899            | 3,896     | \$ 94.81  | \$ 30.78           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,923     | \$ 94.81  | \$ 31.00           |
| Consumer Directed-Personal Care                  | \$ 44,088,738         | 2,972,833         | 613,166   | \$ 14.83  | \$ 757.80          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 617,405   | \$ 14.83  | \$ 763.04          |
| Consumer Directed-Respite Care                   | \$ 9,362,776          | 608,146           | 125,434   | \$ 15.40  | \$ 160.93          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 126,301   | \$ 15.40  | \$ 162.04          |
| DME/Supplies                                     | \$ 1,961,766          | 25,973            | 5,357     | \$ 75.53  | \$ 33.72           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,419     | \$ 75.53  | \$ 34.11           |
| Early Intervention Services                      | \$ 3,054              | 78                | 16        | \$ 39.15  | \$ 0.05            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 16        | \$ 39.15  | \$ 0.05            |
| FQHC / RHC                                       | \$ 6,047              | 241               | 50        | \$ 25.09  | \$ 0.10            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.68%                        | 0.00%                      | 50        | \$ 25.13  | \$ 0.11            |
| Home Health Services                             | \$ 136,658            | 175               | 36        | \$ 780.90 | \$ 2.35            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 36        | \$ 780.90 | \$ 2.37            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                 | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                 | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Inpatient-Other                                  | \$ 1,315,043          | 2,150             | 443       | \$ 611.65 | \$ 22.60           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 455       | \$ 611.65 | \$ 23.19           |
| Inpatient-Psych                                  | \$ 6,023              | 40                | 8         | \$ 150.57 | \$ 0.10            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 8         | \$ 150.57 | \$ 0.11            |
| Lab/Radiology                                    | \$ 51,130             | 1,832             | 378       | \$ 27.91  | \$ 0.88            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 382       | \$ 27.91  | \$ 0.89            |
| Medicare Crossover-IP                            | \$ 2,245,395          | 10,195            | 2,103     | \$ 220.24 | \$ 38.59           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,157     | \$ 220.24 | \$ 39.59           |
| Medicare Crossover-NF                            | \$ 46,041             | 3,742             | 772       | \$ 12.30  | \$ 0.79            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 773       | \$ 12.30  | \$ 0.79            |
| Medicare Crossover-OP                            | \$ 2,533,811          | 17,409            | 3,591     | \$ 145.55 | \$ 43.55           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,632     | \$ 145.54 | \$ 44.05           |
| Medicare Crossover-Other                         | \$ 832,192            | 27,276            | 5,626     | \$ 30.51  | \$ 14.30           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 5,688     | \$ 30.52  | \$ 14.47           |
| Medicare Crossover-Physician                     | \$ 1,482,497          | 328,004           | 67,853    | \$ 4.52   | \$ 25.48           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 68,871    | \$ 4.52   | \$ 25.94           |
| Nursing Facility                                 | \$ 987,960            | 3,947             | 814       | \$ 250.31 | \$ 16.98           | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -5.09%                     | 815       | \$ 237.57 | \$ 16.13           |
| Other Waiver Services                            | \$ 1,470,760          | 15,899            | 3,279     | \$ 92.51  | \$ 25.28           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,302     | \$ 92.51  | \$ 25.45           |
| Outpatient-ER                                    | \$ 114,544            | 697               | 144       | \$ 164.34 | \$ 1.97            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 145       | \$ 164.34 | \$ 1.99            |
| Outpatient-Maternity                             | \$ -                  | -                 | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Outpatient-Other                                 | \$ 931,236            | 2,611             | 539       | \$ 356.66 | \$ 16.01           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.05%                          | 0.00%                         | 0.00%                      | 543       | \$ 357.58 | \$ 16.18           |
| Personal Care Agency-Personal Care               | \$ 106,192,234        | 5,907,956         | 1,218,554 | \$ 17.97  | \$ 1,825.24        | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,226,979 | \$ 17.97  | \$ 1,837.86        |
| Personal Care Agency-Respite Care                | \$ 3,990,181          | 220,962           | 45,575    | \$ 18.06  | \$ 68.58           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 45,890    | \$ 18.06  | \$ 69.06           |
| Pharmacy   | \$ 236,357            | 15,045            | 3,103     | \$ 15.71  | \$ 4.06            | 0.01%            | 0.00%               | -1.48%                | 0.00%        | 0.00%                           | -0.10%                        | 0.00%                      | 3,102     | \$ 15.47  | \$ 4.00            |
| Physician-Anesthesia                             | \$ 3,788              | 1,731             | 357       | \$ 2.19   | \$ 0.07            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 363       | \$ 2.19   | \$ 0.07            |
| Physician-Dental                                 | \$ -                  | -                 | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Physician-Evaluation & Management                | \$ 285,098            | 5,167             | 1,066     | \$ 55.18  | \$ 4.90            | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | -0.09%                        | 0.00%                      | 1,083     | \$ 59.49  | \$ 5.37            |
| Physician-Maternity                              | \$ -                  | -                 | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Physician-Other                                  | \$ 296,533            | 37,151            | 7,663     | \$ 7.98   | \$ 5.10            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -5.37%                          | -0.12%                        | 0.00%                      | 7,538     | \$ 7.81   | \$ 4.90            |
| Physician-Psych                                  | \$ 52,328             | 628               | 130       | \$ 83.32  | \$ 0.90            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 132       | \$ 83.32  | \$ 0.92            |
| Physician-Specialist                             | \$ 57,835             | 1,029             | 212       | \$ 56.20  | \$ 0.99            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 216       | \$ 56.20  | \$ 1.01            |
| Physician-Vision                                 | \$ 46,652             | 1,319             | 272       | \$ 35.37  | \$ 0.80            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -82.84%                         | 0.00%                         | 0.00%                      | 59        | \$ 28.51  | \$ 0.14            |
| Transportation/Emergency                         | \$ 40,145             | 221               | 46        | \$ 181.65 | \$ 0.69            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 46        | \$ 181.65 | \$ 0.70            |
| Transportation/Non-emergency                     | \$ 6,162,446          | 63,928            | 13,186    | \$ 96.40  | \$ 105.92          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 13,333    | \$ 96.41  | \$ 107.11          |
| <b>Gross Medical Total</b>                       | <b>\$ 187,070,542</b> | <b>10,312,646</b> |           |           | <b>\$ 3,215.38</b> | <b>0.77%</b>     | <b>0.01%</b>        | <b>0.00%</b>          | <b>0.00%</b> | <b>-0.03%</b>                   | <b>0.00%</b>                  | <b>-0.03%</b>              |           |           | <b>\$ 3,238.50</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |               |
|----------------|---------------|
| Region:        | Statewide     |
| Rate Cell:     | HCBS Non-Dual |
| Member Months: | 169,900       |
| Base Year:     | CY2022        |

| Category of Service                              | Raw Base Data         |                   |           |             |                    | Base Adjustments |                     |                       |              |                                 | Final Base Data               |                            |           |             |                    |
|--|-----------------------|-------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units             | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 1,587,862          | 472,632           | 33,382    | \$ 3.36     | \$ 9.35            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 33,613    | \$ 3.36     | \$ 9.41            |
| Adult Day Care                                   | \$ 959,780            | 19,718            | 1,393     | \$ 48.68    | \$ 5.65            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,402     | \$ 48.68    | \$ 5.69            |
| Case Management Services                         | \$ 14,003             | 885               | 63        | \$ 15.82    | \$ 0.08            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 63        | \$ 15.82    | \$ 0.08            |
| Child EPSDT                                      | \$ 191,723,378        | 10,046,308        | 709,569   | \$ 19.08    | \$ 1,128.45        | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 714,475   | \$ 19.08    | \$ 1,136.25        |
| Community Behavioral Health                      | \$ 9,941,661          | 110,918           | 7,834     | \$ 89.63    | \$ 58.51           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 7,888     | \$ 89.63    | \$ 58.92           |
| Consumer Directed-Personal Care                  | \$ 103,391,846        | 6,781,991         | 477,598   | \$ 15.29    | \$ 608.55          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 480,900   | \$ 15.29    | \$ 612.75          |
| Consumer Directed-Respite Care                   | \$ 43,465,199         | 2,687,657         | 189,829   | \$ 16.17    | \$ 255.83          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 191,141   | \$ 16.17    | \$ 257.60          |
| DME/Supplies                                     | \$ 28,390,030         | 111,587           | 7,881     | \$ 254.42   | \$ 167.10          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 7,972     | \$ 254.42   | \$ 169.01          |
| Early Intervention Services                      | \$ 1,402,499          | 34,885            | 2,464     | \$ 40.20    | \$ 8.25            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,481     | \$ 40.20    | \$ 8.31            |
| FQHC / RHC                                       | \$ 447,074            | 12,063            | 852       | \$ 37.06    | \$ 2.63            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -0.02%                          | -1.45%                        | 0.00%                      | 853       | \$ 37.13    | \$ 2.64            |
| Home Health Services                             | \$ 3,264,521          | 11,443            | 808       | \$ 285.29   | \$ 19.21           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 814       | \$ 285.29   | \$ 19.35           |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 74,410,204         | 33,674            | 2,378     | \$ 2,209.72 | \$ 437.96          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,440     | \$ 2,209.72 | \$ 449.28          |
| Inpatient-Psych                                  | \$ 2,216,543          | 2,371             | 167       | \$ 934.86   | \$ 13.05           | 2.58%            | 0.00%               | 0.00%                 | 0.48%        | 0.00%                           | 0.00%                         | 0.00%                      | 172       | \$ 939.38   | \$ 13.45           |
| Lab/Radiology                                    | \$ 2,646,733          | 51,738            | 3,654     | \$ 51.16    | \$ 15.58           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,696     | \$ 51.16    | \$ 15.76           |
| Medicare Crossover-IP                            | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-NF                            | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-OP                            | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Other                         | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Physician                     | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Nursing Facility                                 | \$ 1,419,928          | 4,838             | 342       | \$ 293.49   | \$ 8.36            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -4.34%                     | 342       | \$ 280.76   | \$ 8.00            |
| Other Waiver Services                            | \$ 8,476,684          | 86,664            | 6,121     | \$ 97.81    | \$ 49.89           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6,163     | \$ 97.81    | \$ 50.24           |
| Outpatient-ER                                    | \$ 8,794,436          | 13,272            | 937       | \$ 662.63   | \$ 51.76           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 948       | \$ 662.60   | \$ 52.35           |
| Outpatient-Maternity                             | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 44,445,506         | 54,060            | 3,818     | \$ 822.15   | \$ 261.60          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.16%                          | -0.01%                        | 0.00%                      | 3,845     | \$ 824.31   | \$ 264.14          |
| Personal Care Agency-Personal Care               | \$ 113,189,636        | 5,897,374         | 416,530   | \$ 19.19    | \$ 666.21          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 419,410   | \$ 19.19    | \$ 670.82          |
| Personal Care Agency-Respite Care                | \$ 5,814,812          | 307,582           | 21,724    | \$ 18.90    | \$ 34.22           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 21,875    | \$ 18.90    | \$ 34.46           |
| Pharmacy   | \$ 108,398,429        | 621,417           | 43,891    | \$ 174.44   | \$ 638.01          | 0.01%            | 0.00%               | -9.58%                | 0.00%        | 0.00%                           | -0.08%                        | 0.00%                      | 43,759    | \$ 158.09   | \$ 576.48          |
| Physician-Anesthesia                             | \$ 729,430            | 334,143           | 23,600    | \$ 2.18     | \$ 4.29            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 24,027    | \$ 2.18     | \$ 4.37            |
| Physician-Dental                                 | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 15,188,196         | 206,451           | 14,582    | \$ 73.57    | \$ 89.39           | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | -0.03%                        | 0.00%                      | 14,834    | \$ 79.30    | \$ 98.03           |
| Physician-Maternity                              | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 46,496,175         | 2,337,454         | 165,094   | \$ 19.89    | \$ 273.67          | 1.81%            | 0.00%               | -0.92%                | 0.00%        | -0.07%                          | -0.06%                        | 0.00%                      | 167,941   | \$ 19.70    | \$ 275.69          |
| Physician-Psych                                  | \$ 1,486,937          | 15,925            | 1,125     | \$ 93.37    | \$ 8.75            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,145     | \$ 93.37    | \$ 8.91            |
| Physician-Specialist                             | \$ 3,358,810          | 18,807            | 1,328     | \$ 178.59   | \$ 19.77           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,352     | \$ 178.59   | \$ 20.13           |
| Physician-Vision                                 | \$ 525,607            | 10,501            | 742       | \$ 50.05    | \$ 3.09            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -51.46%                         | 0.00%                         | 0.00%                      | 400       | \$ 45.84    | \$ 1.53            |
| Transportation/Emergency                         | \$ 1,302,271          | 6,998             | 494       | \$ 186.09   | \$ 7.66            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 500       | \$ 186.09   | \$ 7.75            |
| Transportation/Non-emergency                     | \$ 9,927,805          | 126,213           | 8,914     | \$ 78.66    | \$ 56.43           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.15%                        | 0.00%                      | 9,000     | \$ 78.69    | \$ 59.01           |
| <b>Gross Medical Total</b>                       | <b>\$ 833,416,005</b> | <b>30,399,570</b> |           |             | <b>\$ 4,905.33</b> | <b>0.92%</b>     | <b>0.14%</b>        | <b>-1.29%</b>         | <b>0.00%</b> | <b>-0.05%</b>                   | <b>-0.02%</b>                 | <b>-0.01%</b>              |           |             | <b>\$ 4,890.41</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                  |
|----------------|------------------|
| Region:        | Central Virginia |
| Rate Cell:     | HCBS Non-Dual    |
| Member Months: | 38,163           |
| Base Year:     | CY2022           |

| Category of Service                              | Raw Base Data         |                  |           |             |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                    |
|--|-----------------------|------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 414,765            | 172,741          | 54.317    | \$ 2.40     | \$ 10.87           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 54.692    | \$ 2.40     | \$ 10.94           |
| Adult Day Care                                   | \$ 300,694            | 4,762            | 1,497     | \$ 63.14    | \$ 7.88            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,508     | \$ 63.14    | \$ 7.93            |
| Case Management Services                         | \$ 3,189              | 28               | 9         | \$ 113.90   | \$ 0.08            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 9         | \$ 113.90   | \$ 0.08            |
| Child EPSDT                                      | \$ 37,984,465         | 2,042,202        | 642,152   | \$ 18.60    | \$ 995.32          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 646,592   | \$ 18.60    | \$ 1,002.20        |
| Community Behavioral Health                      | \$ 2,761,677          | 31,762           | 9,987     | \$ 86.95    | \$ 72.37           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 10,056    | \$ 86.95    | \$ 72.87           |
| Consumer Directed-Personal Care                  | \$ 29,790,809         | 2,000,815        | 629,138   | \$ 14.89    | \$ 780.62          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 633,488   | \$ 14.89    | \$ 786.02          |
| Consumer Directed-Respite Care                   | \$ 10,267,718         | 663,573          | 208,654   | \$ 15.47    | \$ 269.05          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 210,097   | \$ 15.47    | \$ 270.91          |
| DME/Supplies                                     | \$ 7,952,938          | 29,550           | 9,292     | \$ 269.13   | \$ 208.39          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 9,398     | \$ 269.13   | \$ 210.78          |
| Early Intervention Services                      | \$ 357,941            | 8,070            | 2,538     | \$ 44.35    | \$ 9.38            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,555     | \$ 44.35    | \$ 9.44            |
| FQHC / RHC                                       | \$ 56,766             | 1,323            | 416       | \$ 42.91    | \$ 1.49            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -0.01%                          | -1.38%                        | 0.00%                      | 417       | \$ 42.98    | \$ 1.49            |
| Home Health Services                             | \$ 825,401            | 2,665            | 838       | \$ 309.72   | \$ 21.63           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 844       | \$ 309.72   | \$ 21.78           |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 21,052,580         | 9,777            | 3,074     | \$ 2,153.28 | \$ 551.65          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,154     | \$ 2,153.28 | \$ 565.91          |
| Inpatient-Psych                                  | \$ 453,677            | 450              | 141       | \$ 1,008.17 | \$ 11.89           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 145       | \$ 1,008.17 | \$ 12.20           |
| Lab/Radiology                                    | \$ 645,655            | 12,391           | 3,896     | \$ 52.11    | \$ 16.92           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,941     | \$ 52.11    | \$ 17.11           |
| Medicare Crossover-IP                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-NF                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-OP                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Other                         | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Physician                     | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Nursing Facility                                 | \$ 357,012            | 1,326            | 417       | \$ 269.24   | \$ 9.35            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -4.73%                     | 417       | \$ 266.51   | \$ 8.92            |
| Other Waiver Services                            | \$ 1,852,064          | 19,078           | 5,999     | \$ 97.08    | \$ 48.53           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6,040     | \$ 97.08    | \$ 48.87           |
| Outpatient-ER                                    | \$ 2,213,271          | 3,279            | 1,031     | \$ 674.98   | \$ 58.00           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 1,043     | \$ 674.95   | \$ 58.66           |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 12,237,509         | 15,389           | 4,839     | \$ 795.21   | \$ 320.66          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.30%                          | -0.01%                        | 0.00%                      | 4,862     | \$ 798.01   | \$ 323.33          |
| Personal Care Agency-Personal Care               | \$ 17,191,850         | 961,201          | 302,241   | \$ 17.89    | \$ 450.48          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 304,331   | \$ 17.89    | \$ 453.60          |
| Personal Care Agency-Respite Care                | \$ 1,265,667          | 70,986           | 22,321    | \$ 17.83    | \$ 33.16           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 22,475    | \$ 17.83    | \$ 33.39           |
| Pharmacy   | \$ 26,112,767         | 148,253          | 46,617    | \$ 176.14   | \$ 684.24          | 0.01%            | 0.00%               | -9.58%                | 0.00%        | 0.00%                           | -0.08%                        | 0.00%                      | 46,468    | \$ 159.65   | \$ 618.22          |
| Physician-Anesthesia                             | \$ 222,267            | 109,375          | 34,392    | \$ 2.03     | \$ 5.82            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 35,013    | \$ 2.03     | \$ 5.93            |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 3,758,352          | 51,663           | 16,245    | \$ 72.75    | \$ 98.48           | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | -0.03%                        | 0.00%                      | 16,524    | \$ 78.42    | \$ 107.99          |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 10,413,690         | 672,095          | 211,334   | \$ 15.49    | \$ 272.87          | 1.81%            | 0.00%               | -0.92%                | 0.00%        | -0.09%                          | -0.05%                        | 0.00%                      | 215,010   | \$ 15.34    | \$ 274.87          |
| Physician-Psych                                  | \$ 329,902            | 3,615            | 1,137     | \$ 91.26    | \$ 8.64            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,157     | \$ 91.26    | \$ 8.80            |
| Physician-Specialist                             | \$ 916,438            | 4,679            | 1,471     | \$ 195.86   | \$ 24.01           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,498     | \$ 195.86   | \$ 24.45           |
| Physician-Vision                                 | \$ 114,775            | 2,263            | 712       | \$ 50.72    | \$ 3.01            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -56.58%                         | 0.00%                         | 0.00%                      | 346       | \$ 46.14    | \$ 1.33            |
| Transportation/Emergency                         | \$ 290,339            | 1,534            | 482       | \$ 189.27   | \$ 7.81            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 468       | \$ 189.27   | \$ 7.70            |
| Transportation/Non-emergency                     | \$ 2,673,252          | 36,775           | 11,564    | \$ 72.69    | \$ 70.05           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.16%                        | 0.00%                      | 11,672    | \$ 72.72    | \$ 70.74           |
| <b>Gross Medical Total</b>                       | <b>\$ 192,817,430</b> | <b>7,081,621</b> |           |             | <b>\$ 5,052.47</b> | <b>0.96%</b>     | <b>0.15%</b>        | <b>-1.33%</b>         | <b>0.00%</b> | <b>-0.06%</b>                   | <b>-0.02%</b>                 | <b>-0.01%</b>              |           |             | <b>\$ 5,036.45</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                         |
|----------------|-------------------------|
| Region:        | Charlottesville/Western |
| Rate Cell:     | HCBS Non-Dual           |
| Member Months: | 25,068                  |
| Base Year:     | CY2022                  |

| Category of Service                              | Raw Base Data         |                  |           |             |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                    |
|--|-----------------------|------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 336,690            | 68,579           | 32,829    | \$ 4.91     | \$ 13.43           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 33,056    | \$ 4.91     | \$ 13.52           |
| Adult Day Care                                   | \$ 50,343             | 808              | 387       | \$ 62.31    | \$ 2.01            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 389       | \$ 62.31    | \$ 2.02            |
| Case Management Services                         | \$ 1,516              | 11               | 5         | \$ 137.82   | \$ 0.06            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5         | \$ 137.82   | \$ 0.06            |
| Child EPSDT                                      | \$ 19,054,136         | 1,241,775        | 594,435   | \$ 15.34    | \$ 760.10          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 598,545   | \$ 15.34    | \$ 765.35          |
| Community Behavioral Health                      | \$ 2,097,225          | 23,700           | 11,345    | \$ 88.49    | \$ 83.66           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 11,424    | \$ 88.49    | \$ 84.24           |
| Consumer Directed-Personal Care                  | \$ 17,313,494         | 1,228,898        | 587,314   | \$ 14.11    | \$ 690.66          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 591,374   | \$ 14.11    | \$ 695.44          |
| Consumer Directed-Respite Care                   | \$ 6,773,997          | 471,113          | 225,521   | \$ 14.38    | \$ 270.22          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 227,080   | \$ 14.38    | \$ 272.09          |
| DME/Supplies                                     | \$ 3,376,326          | 15,196           | 7,274     | \$ 222.19   | \$ 134.69          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 7,358     | \$ 222.19   | \$ 136.23          |
| Early Intervention Services                      | \$ 233,110            | 6,303            | 3,017     | \$ 36.98    | \$ 9.30            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,038     | \$ 36.98    | \$ 9.36            |
| FQHC / RHC                                       | \$ 83,314             | 1,741            | 833       | \$ 47.85    | \$ 3.32            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -0.03%                          | -0.97%                        | 0.00%                      | 832       | \$ 48.34    | \$ 3.35            |
| Home Health Services                             | \$ 370,648            | 816              | 391       | \$ 454.23   | \$ 14.79           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 393       | \$ 454.23   | \$ 14.89           |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | \$ -      | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | \$ -      | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 9,597,691          | 4,626            | 2,214     | \$ 2,074.73 | \$ 382.87          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,272     | \$ 2,074.73 | \$ 392.76          |
| Inpatient-Psych                                  | \$ 262,640            | 292              | 140       | \$ 899.45   | \$ 10.48           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 143       | \$ 899.45   | \$ 10.75           |
| Lab/Radiology                                    | \$ 388,487            | 6,949            | 3,326     | \$ 55.91    | \$ 15.50           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,365     | \$ 55.91    | \$ 15.68           |
| Medicare Crossover-IP                            | \$ -                  | -                | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | \$ -      | \$ -        | \$ -               |
| Medicare Crossover-NF                            | \$ -                  | -                | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | \$ -      | \$ -        | \$ -               |
| Medicare Crossover-OP                            | \$ -                  | -                | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | \$ -      | \$ -        | \$ -               |
| Medicare Crossover-Other                         | \$ -                  | -                | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | \$ -      | \$ -        | \$ -               |
| Medicare Crossover-Physician                     | \$ -                  | -                | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | \$ -      | \$ -        | \$ -               |
| Nursing Facility                                 | \$ 230,053            | 828              | 396       | \$ 277.84   | \$ 9.18            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -4.58%                     | 397       | \$ 265.11   | \$ 8.76            |
| Other Waiver Services                            | \$ 1,650,715          | 17,905           | 8,571     | \$ 92.19    | \$ 65.85           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 8,630     | \$ 92.19    | \$ 66.30           |
| Outpatient-ER                                    | \$ 1,404,788          | 1,952            | 934       | \$ 719.67   | \$ 56.04           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 945       | \$ 719.65   | \$ 56.68           |
| Outpatient-Maternity                             | \$ -                  | -                | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | \$ -      | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 7,651,312          | 9,688            | 4,638     | \$ 789.77   | \$ 305.22          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.18%                          | -0.03%                        | 0.00%                      | 4,659     | \$ 793.45   | \$ 308.09          |
| Personal Care Agency-Personal Care               | \$ 6,322,698          | 358,483          | 171,605   | \$ 17.64    | \$ 252.22          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 172,791   | \$ 17.64    | \$ 253.97          |
| Personal Care Agency-Respite Care                | \$ 537,265            | 29,882           | 14,304    | \$ 17.98    | \$ 21.43           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 14,403    | \$ 17.98    | \$ 21.58           |
| Pharmacy   | \$ 16,558,652         | 101,889          | 48,774    | \$ 162.52   | \$ 660.55          | 0.01%            | 0.00%               | -9.58%                | 0.00%        | 0.00%                           | -0.06%                        | 0.00%                      | 48,667    | \$ 147.19   | \$ 596.94          |
| Physician-Anesthesia                             | \$ 101,313            | 35,468           | 16,978    | \$ 2.86     | \$ 4.04            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 17,285    | \$ 2.86     | \$ 4.11            |
| Physician-Dental                                 | \$ -                  | -                | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | \$ -      | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 2,197,292          | 36,122           | 17,292    | \$ 60.83    | \$ 87.65           | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 17,597    | \$ 65.55    | \$ 96.12           |
| Physician-Maternity                              | \$ -                  | -                | \$ -      | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | \$ -      | \$ -        | \$ -               |
| Physician-Other                                  | \$ 5,376,179          | 369,675          | 176,963   | \$ 14.54    | \$ 214.46          | 1.81%            | 0.00%               | -0.92%                | 0.00%        | -0.05%                          | -0.05%                        | 0.00%                      | 180,023   | \$ 14.41    | \$ 216.13          |
| Physician-Psych                                  | \$ 262,226            | 2,678            | 1,282     | \$ 97.92    | \$ 10.46           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,305     | \$ 97.92    | \$ 10.65           |
| Physician-Specialist                             | \$ 447,770            | 2,707            | 1,296     | \$ 165.41   | \$ 17.86           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,319     | \$ 165.41   | \$ 18.19           |
| Physician-Vision                                 | \$ 73,808             | 1,423            | 681       | \$ 51.87    | \$ 2.94            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -48.33%                         | 0.00%                         | 0.00%                      | 362       | \$ 51.27    | \$ 1.55            |
| Transportation/Emergency                         | \$ 237,661            | 1,194            | 572       | \$ 199.05   | \$ 9.48            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 578       | \$ 199.05   | \$ 9.59            |
| Transportation/Non-emergency                     | \$ 1,582,565          | 20,815           | 9,964     | \$ 76.03    | \$ 63.13           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.16%                        | 0.00%                      | 10,062    | \$ 76.04    | \$ 63.75           |
| <b>Gross Medical Total</b>                       | <b>\$ 104,573,914</b> | <b>4,959,515</b> |           |             | <b>\$ 4,171.61</b> | <b>0.92%</b>     | <b>0.16%</b>        | <b>-1.55%</b>         | <b>0.00%</b> | <b>-0.05%</b>                   | <b>-0.02%</b>                 | <b>-0.01%</b>              |           |             | <b>\$ 4,148.16</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

|                |                     |
|----------------|---------------------|
| Region:        | Northern/Winchester |
| Rate Cell:     | HCBS Non-Dual       |
| Member Months: | 49,337              |
| Base Year:     | CY2022              |

| Category of Service                              | Raw Base Data         |                  |           |             |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                    |
|--|-----------------------|------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 158,046            | 10,150           | 2,469     | \$ 15.57    | \$ 3.20            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,486     | \$ 15.57    | \$ 3.23            |
| Adult Day Care                                   | \$ 503,183            | 12,503           | 3,041     | \$ 40.25    | \$ 10.20           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,062     | \$ 40.25    | \$ 10.27           |
| Case Management Services                         | \$ 2,483              | 20               | 5         | \$ 124.13   | \$ 0.05            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5         | \$ 124.13   | \$ 0.05            |
| Child EPSDT                                      | \$ 83,733,245         | 3,765,616        | 915,892   | \$ 22.24    | \$ 1,697.17        | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 922,225   | \$ 22.24    | \$ 1,708.90        |
| Community Behavioral Health                      | \$ 737,175            | 6,387            | 1,553     | \$ 115.42   | \$ 14.94           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,564     | \$ 115.42   | \$ 15.04           |
| Consumer Directed-Personal Care                  | \$ 23,307,034         | 1,244,211        | 302,623   | \$ 18.73    | \$ 472.40          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 304,716   | \$ 18.73    | \$ 475.67          |
| Consumer Directed-Respite Care                   | \$ 12,771,169         | 628,966          | 152,980   | \$ 20.31    | \$ 258.86          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 154,038   | \$ 20.31    | \$ 260.65          |
| DME/Supplies                                     | \$ 6,513,891          | 27,747           | 6,749     | \$ 234.76   | \$ 132.03          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6,826     | \$ 234.76   | \$ 133.54          |
| Early Intervention Services                      | \$ 345,425            | 8,652            | 2,104     | \$ 39.92    | \$ 7.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,119     | \$ 39.92    | \$ 7.05            |
| FQHC / RHC                                       | \$ 87,344             | 2,699            | 656       | \$ 32.36    | \$ 1.77            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -0.03%                          | -2.25%                        | 0.00%                      | 654       | \$ 32.32    | \$ 1.76            |
| Home Health Services                             | \$ 744,294            | 2,961            | 720       | \$ 251.37   | \$ 15.09           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 725       | \$ 251.37   | \$ 15.19           |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 17,007,665         | 6,818            | 1,658     | \$ 2,494.52 | \$ 344.72          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,701     | \$ 2,494.52 | \$ 353.63          |
| Inpatient-Psych                                  | \$ 464,020            | 678              | 165       | \$ 684.39   | \$ 9.41            | 2.58%            | 0.00%               | 0.00%                 | 0.42%        | 0.00%                           | 0.00%                         | 0.00%                      | 169       | \$ 687.25   | \$ 9.69            |
| Lab/Radiology                                    | \$ 619,638            | 11,190           | 2,722     | \$ 55.37    | \$ 12.56           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,753     | \$ 55.37    | \$ 12.70           |
| Medicare Crossover-IP                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-NF                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-OP                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Other                         | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Physician                     | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Nursing Facility                                 | \$ 245,115            | 709              | 172       | \$ 345.72   | \$ 4.97            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -3.68%                     | 173       | \$ 332.99   | \$ 4.79            |
| Other Waiver Services                            | \$ 2,049,334          | 17,744           | 4,316     | \$ 115.49   | \$ 41.54           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,346     | \$ 115.49   | \$ 41.82           |
| Outpatient-ER                                    | \$ 2,016,360          | 2,760            | 671       | \$ 730.57   | \$ 40.87           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 679       | \$ 730.52   | \$ 41.34           |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 8,584,306          | 9,856            | 2,397     | \$ 870.97   | \$ 173.99          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.10%                          | -0.01%                        | 0.00%                      | 2,417     | \$ 872.84   | \$ 175.80          |
| Personal Care Agency-Personal Care               | \$ 55,323,072         | 2,641,811        | 642,555   | \$ 20.94    | \$ 1,121.33        | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 646,998   | \$ 20.94    | \$ 1,129.08        |
| Personal Care Agency-Respite Care                | \$ 2,203,496          | 105,176          | 25,581    | \$ 20.95    | \$ 44.66           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 25,578    | \$ 20.95    | \$ 44.97           |
| Pharmacy   | \$ 26,934,044         | 130,110          | 31,646    | \$ 207.01   | \$ 545.92          | 0.01%            | 0.00%               | -9.58%                | 0.00%        | 0.00%                           | -0.09%                        | 0.00%                      | 31,513    | \$ 187.81   | \$ 493.20          |
| Physician-Anesthesia                             | \$ 143,177            | 82,256           | 20,007    | \$ 1.74     | \$ 2.90            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 20,368    | \$ 1.74     | \$ 2.95            |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 3,738,973          | 46,961           | 11,422    | \$ 79.62    | \$ 75.78           | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | -0.04%                        | 0.00%                      | 11,614    | \$ 85.85    | \$ 83.09           |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 16,428,952         | 625,776          | 152,204   | \$ 26.25    | \$ 332.99          | 1.81%            | 0.00%               | -0.92%                | 0.00%        | -0.05%                          | -0.07%                        | 0.00%                      | 154,839   | \$ 26.00    | \$ 335.48          |
| Physician-Psych                                  | \$ 244,255            | 2,542            | 618       | \$ 96.09    | \$ 4.95            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 629       | \$ 96.09    | \$ 5.04            |
| Physician-Specialist                             | \$ 722,193            | 3,759            | 914       | \$ 192.12   | \$ 14.64           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 931       | \$ 192.12   | \$ 14.90           |
| Physician-Vision                                 | \$ 142,000            | 2,731            | 664       | \$ 52.00    | \$ 2.88            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -47.60%                         | 0.00%                         | 0.00%                      | 400       | \$ 46.09    | \$ 1.54            |
| Transportation/Emergency                         | \$ 240,424            | 1,335            | 325       | \$ 180.09   | \$ 4.87            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 328       | \$ 180.09   | \$ 4.93            |
| Transportation/Non-emergency                     | \$ 1,412,312          | 16,661           | 4,052     | \$ 84.77    | \$ 28.63           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.16%                        | 0.00%                      | 4,089     | \$ 84.84    | \$ 28.91           |
| <b>Gross Medical Total</b>                       | <b>\$ 267,422,624</b> | <b>9,418,785</b> |           |             | <b>\$ 5,420.33</b> | <b>0.87%</b>     | <b>0.11%</b>        | <b>-1.01%</b>         | <b>0.00%</b> | <b>-0.03%</b>                   | <b>-0.02%</b>                 | <b>0.00%</b>               |           |             | <b>\$ 5,415.22</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

|                |                   |
|----------------|-------------------|
| Region:        | Roanoke/Allegheny |
| Rate Cell:     | HCBS Non-Dual     |
| Member Months: | 15,441            |
| Base Year:     | CY2022            |

| Category of Service                              | Raw Base Data        |                  |           |             |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                    |
|--|----------------------|------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars              | Units            | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 162,264           | 39,088           | 30,377    | \$ 4.15     | \$ 10.51           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 30,587    | \$ 4.15     | \$ 10.58           |
| Adult Day Care                                   | \$ 86,886            | 1,354            | 1,052     | \$ 64.17    | \$ 5.63            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,060     | \$ 64.17    | \$ 5.67            |
| Case Management Services                         | \$ 3,257             | 527              | 410       | \$ 6.18     | \$ 0.21            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 412       | \$ 6.18     | \$ 0.21            |
| Child EPSDT                                      | \$ 12,381,326        | 793,332          | 616,539   | \$ 15.61    | \$ 801.85          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 620,802   | \$ 15.61    | \$ 807.39          |
| Community Behavioral Health                      | \$ 1,784,179         | 19,724           | 15,328    | \$ 90.46    | \$ 115.55          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 15,434    | \$ 90.46    | \$ 116.35          |
| Consumer Directed-Personal Care                  | \$ 12,580,728        | 890,800          | 692,287   | \$ 14.13    | \$ 815.41          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 697,074   | \$ 14.13    | \$ 821.05          |
| Consumer Directed-Respite Care                   | \$ 4,824,322         | 335,051          | 260,386   | \$ 14.40    | \$ 312.44          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 262,186   | \$ 14.40    | \$ 314.60          |
| DME/Supplies                                     | \$ 2,373,229         | 9,811            | 7,625     | \$ 241.89   | \$ 153.70          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 7,712     | \$ 241.89   | \$ 155.46          |
| Early Intervention Services                      | \$ 140,310           | 3,813            | 2,963     | \$ 36.80    | \$ 9.09            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,984     | \$ 36.80    | \$ 9.15            |
| FQHC / RHC                                       | \$ 118,730           | 3,218            | 2,501     | \$ 36.90    | \$ 7.69            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -0.01%                          | -0.32%                        | 0.00%                      | 2,534     | \$ 36.95    | \$ 7.80            |
| Home Health Services                             | \$ 395,442           | 1,194            | 928       | \$ 331.19   | \$ 25.61           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 934       | \$ 331.19   | \$ 25.79           |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | \$ -      | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | \$ -      | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 5,867,583         | 2,418            | 1,879     | \$ 2,426.63 | \$ 380.00          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,928     | \$ 2,426.63 | \$ 389.82          |
| Inpatient-Psych                                  | \$ 208,976           | 239              | 186       | \$ 874.38   | \$ 13.53           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 191       | \$ 874.38   | \$ 13.88           |
| Lab/Radiology                                    | \$ 239,471           | 5,579            | 4,336     | \$ 42.92    | \$ 15.51           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,385     | \$ 42.92    | \$ 15.69           |
| Medicare Crossover-IP                            | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | \$ -      | \$ -        | \$ -               |
| Medicare Crossover-NF                            | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | \$ -      | \$ -        | \$ -               |
| Medicare Crossover-OP                            | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | \$ -      | \$ -        | \$ -               |
| Medicare Crossover-Other                         | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | \$ -      | \$ -        | \$ -               |
| Medicare Crossover-Physician                     | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | \$ -      | \$ -        | \$ -               |
| Nursing Facility                                 | \$ 98,786            | 328              | 255       | \$ 301.18   | \$ 6.40            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -4.23%                     | 255       | \$ 288.44   | \$ 6.13            |
| Other Waiver Services                            | \$ 1,177,344         | 12,904           | 10,028    | \$ 91.24    | \$ 76.25           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 10,098    | \$ 91.24    | \$ 76.78           |
| Outpatient-ER                                    | \$ 704,938           | 1,106            | 860       | \$ 637.38   | \$ 45.65           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 869       | \$ 637.38   | \$ 46.18           |
| Outpatient-Maternity                             | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | \$ -      | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 3,252,184         | 3,530            | 2,743     | \$ 921.30   | \$ 210.62          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.02%                          | 0.00%                         | 0.00%                      | 2,773     | \$ 921.78   | \$ 212.99          |
| Personal Care Agency-Personal Care               | \$ 1,049,750         | 58,531           | 45,487    | \$ 17.94    | \$ 67.98           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 45,802    | \$ 17.94    | \$ 68.45           |
| Personal Care Agency-Respite Care                | \$ 102,491           | 5,766            | 4,481     | \$ 17.78    | \$ 6.64            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,512     | \$ 17.78    | \$ 6.68            |
| Pharmacy   | \$ 12,632,004        | 68,733           | 53,416    | \$ 183.78   | \$ 818.08          | 0.01%            | 0.00%               | -9.58%                | 0.00%        | 0.00%                           | -0.07%                        | 0.00%                      | 53,271    | \$ 166.53   | \$ 739.26          |
| Physician-Anesthesia                             | \$ 61,722            | 27,888           | 21,673    | \$ 2.21     | \$ 4.00            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 22,065    | \$ 2.21     | \$ 4.07            |
| Physician-Dental                                 | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | \$ -      | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 1,278,938         | 17,085           | 13,278    | \$ 74.86    | \$ 82.83           | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 13,509    | \$ 80.68    | \$ 90.83           |
| Physician-Maternity                              | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | \$ -      | \$ -        | \$ -               |
| Physician-Other                                  | \$ 2,537,223         | 144,460          | 112,267   | \$ 17.56    | \$ 164.32          | 1.81%            | 0.00%               | -0.92%                | 0.00%        | -0.12%                          | -0.06%                        | 0.00%                      | 114,210   | \$ 17.38    | \$ 165.45          |
| Physician-Psych                                  | \$ 199,647           | 2,211            | 1,718     | \$ 90.30    | \$ 12.93           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,749     | \$ 90.30    | \$ 13.16           |
| Physician-Specialist                             | \$ 321,976           | 1,715            | 1,333     | \$ 187.74   | \$ 20.85           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,357     | \$ 187.74   | \$ 21.23           |
| Physician-Vision                                 | \$ 54,400            | 1,087            | 845       | \$ 50.05    | \$ 3.52            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -48.91%                         | 0.00%                         | 0.00%                      | 453       | \$ 48.57    | \$ 1.83            |
| Transportation/Emergency                         | \$ 129,279           | 624              | 485       | \$ 207.18   | \$ 8.37            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 491       | \$ 207.18   | \$ 8.47            |
| Transportation/Non-emergency                     | \$ 808,780           | 10,954           | 8,513     | \$ 73.83    | \$ 52.38           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.20%                        | 0.00%                      | 8,597     | \$ 73.81    | \$ 52.87           |
| <b>Gross Medical Total</b>                       | <b>\$ 65,586,162</b> | <b>2,463,070</b> |           |             | <b>\$ 4,247.53</b> | <b>0.87%</b>     | <b>0.15%</b>        | <b>-1.86%</b>         | <b>0.00%</b> | <b>-0.05%</b>                   | <b>-0.02%</b>                 | <b>-0.01%</b>              |           |             | <b>\$ 4,207.82</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

|                |               |
|----------------|---------------|
| Region:        | Southwest     |
| Rate Cell:     | HCBS Non-Dual |
| Member Months: | 4,866         |
| Base Year:     | CY2022        |

| Category of Service                              | Raw Base Data        |                |           |             |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                    |
|--|----------------------|----------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 115,081           | 3,246          | 8,005     | \$ 35.45    | \$ 23.65           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 8,060     | \$ 35.45    | \$ 23.81           |
| Adult Day Care                                   | \$ -                 | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Case Management Services                         | \$ 1,118             | 158            | 390       | \$ 7.07     | \$ 0.23            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 392       | \$ 7.07     | \$ 0.23            |
| Child EPSDT                                      | \$ 3,877,255         | 194,605        | 479,914   | \$ 19.92    | \$ 796.81          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 483,233   | \$ 19.92    | \$ 802.31          |
| Community Behavioral Health                      | \$ 255,068           | 2,212          | 5,454     | \$ 115.34   | \$ 52.42           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,491     | \$ 115.34   | \$ 52.78           |
| Consumer Directed-Personal Care                  | \$ 3,650,435         | 259,732        | 640,523   | \$ 14.05    | \$ 750.19          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 644,952   | \$ 14.05    | \$ 755.38          |
| Consumer Directed-Respite Care                   | \$ 1,246,999         | 84,680         | 208,829   | \$ 14.73    | \$ 256.27          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 210,273   | \$ 14.73    | \$ 258.04          |
| DME/Supplies                                     | \$ 1,077,998         | 4,442          | 10,954    | \$ 242.68   | \$ 221.54          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 11,080    | \$ 242.68   | \$ 224.08          |
| Early Intervention Services                      | \$ 93,268            | 2,068          | 5,100     | \$ 45.10    | \$ 19.17           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,135     | \$ 45.10    | \$ 19.30           |
| FQHC / RHC                                       | \$ 43,205            | 929            | 2,291     | \$ 46.51    | \$ 8.88            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.13%                        | 0.00%                      | 2,327     | \$ 46.55    | \$ 9.03            |
| Home Health Services                             | \$ 274,048           | 834            | 2,057     | \$ 328.60   | \$ 56.32           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,071     | \$ 328.60   | \$ 56.71           |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                 | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 2,297,536         | 1,416          | 3,492     | \$ 1,622.55 | \$ 472.16          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,582     | \$ 1,622.55 | \$ 484.36          |
| Inpatient-Psych                                  | \$ 26,442            | 35             | 86        | \$ 755.48   | \$ 5.43            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 89        | \$ 755.48   | \$ 5.57            |
| Lab/Radiology                                    | \$ 125,787           | 2,053          | 5,063     | \$ 61.27    | \$ 25.85           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,121     | \$ 61.27    | \$ 26.15           |
| Medicare Crossover-IP                            | \$ -                 | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-NF                            | \$ -                 | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-OP                            | \$ -                 | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Other                         | \$ -                 | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Physician                     | \$ -                 | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Nursing Facility                                 | \$ 66,065            | 242            | 597       | \$ 273.00   | \$ 13.58           | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -4.68%                        | 0.00%                      | 597       | \$ 260.26   | \$ 12.96           |
| Other Waiver Services                            | \$ 225,412           | 2,604          | 6,422     | \$ 86.56    | \$ 46.32           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6,466     | \$ 86.56    | \$ 46.64           |
| Outpatient-ER                                    | \$ 298,979           | 491            | 1,211     | \$ 608.92   | \$ 61.44           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,225     | \$ 608.92   | \$ 62.15           |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 1,414,459         | 2,066          | 5,095     | \$ 684.64   | \$ 290.68          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.01%                          | 0.00%                         | 0.00%                      | 5,152     | \$ 684.74   | \$ 293.99          |
| Personal Care Agency-Personal Care               | \$ 663,208           | 37,331         | 92,062    | \$ 17.77    | \$ 136.29          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 92,699    | \$ 17.77    | \$ 137.24          |
| Personal Care Agency-Respite Care                | \$ 42,893            | 2,414          | 5,953     | \$ 17.77    | \$ 8.81            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,994     | \$ 17.77    | \$ 8.88            |
| Pharmacy   | \$ 5,287,670         | 35,888         | 88,503    | \$ 147.34   | \$ 1,086.66        | 0.01%            | 0.00%               | -9.58%                | 0.00%        | 0.00%                           | -0.05%                        | 0.00%                      | 88,371    | \$ 133.37   | \$ 982.15          |
| Physician-Anesthesia                             | \$ 19,567            | 8,685          | 21,418    | \$ 2.25     | \$ 4.02            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 21,805    | \$ 2.25     | \$ 4.09            |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 483,575           | 6,848          | 16,888    | \$ 70.61    | \$ 99.38           | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 17,189    | \$ 70.69    | \$ 109.00          |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 2,614,706         | 37,488         | 92,449    | \$ 69.75    | \$ 537.34          | 1.81%            | 0.00%               | -0.92%                | 0.00%        | -0.07%                          | -0.01%                        | 0.00%                      | 93,821    | \$ 69.27    | \$ 541.57          |
| Physician-Psych                                  | \$ 42,961            | 432            | 1,065     | \$ 99.45    | \$ 8.83            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,085     | \$ 99.45    | \$ 8.99            |
| Physician-Specialist                             | \$ 106,415           | 648            | 1,598     | \$ 164.22   | \$ 21.87           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,627     | \$ 164.22   | \$ 22.26           |
| Physician-Vision                                 | \$ 17,347            | 370            | 912       | \$ 46.88    | \$ 3.56            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -47.66%                         | 0.00%                         | 0.00%                      | 515       | \$ 44.26    | \$ 1.90            |
| Transportation/Emergency                         | \$ 69,242            | 309            | 762       | \$ 224.09   | \$ 14.23           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 771       | \$ 224.09   | \$ 14.39           |
| Transportation/Non-emergency                     | \$ 450,310           | 2,741          | 6,760     | \$ 164.29   | \$ 92.54           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.35%                        | 0.00%                      | 6,807     | \$ 164.42   | \$ 93.27           |
| <b>Gross Medical Total</b>                       | <b>\$ 24,887,050</b> | <b>694,967</b> |           |             | <b>\$ 5,114.48</b> | <b>0.93%</b>     | <b>0.15%</b>        | <b>-2.11%</b>         | <b>0.00%</b> | <b>-0.04%</b>                   | <b>-0.02%</b>                 | <b>-0.01%</b>              |           |             | <b>\$ 5,057.24</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

|                |               |
|----------------|---------------|
| Region:        | Tidewater     |
| Rate Cell:     | HCBS Non-Dual |
| Member Months: | 37,025        |
| Base Year:     | CY2022        |

| Category of Service                              | Raw Base Data         |                  |           |             |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                    |
|--|-----------------------|------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 401,015            | 178,828          | 57,959    | \$ 2.24     | \$ 10.83           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 58,360    | \$ 2.24     | \$ 10.91           |
| Adult Day Care                                   | \$ 18,673             | 291              | 94        | \$ 64.17    | \$ 0.50            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 95        | \$ 64.17    | \$ 0.51            |
| Case Management Services                         | \$ 2,440              | 141              | 46        | \$ 17.31    | \$ 0.07            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 46        | \$ 17.31    | \$ 0.07            |
| Child EPSDT                                      | \$ 34,692,951         | 2,008,779        | 651,056   | \$ 17.27    | \$ 937.01          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 655,557   | \$ 17.27    | \$ 943.49          |
| Community Behavioral Health                      | \$ 2,306,337          | 27,134           | 8,794     | \$ 85.00    | \$ 82.29           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 8,855     | \$ 85.00    | \$ 82.72           |
| Consumer Directed-Personal Care                  | \$ 16,739,346         | 1,139,536        | 369,330   | \$ 14.69    | \$ 452.11          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 371,893   | \$ 14.69    | \$ 455.24          |
| Consumer Directed-Respite Care                   | \$ 7,580,995          | 504,274          | 163,438   | \$ 15.03    | \$ 204.75          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 164,568   | \$ 15.03    | \$ 206.17          |
| DME/Supplies                                     | \$ 7,095,647          | 24,841           | 8,051     | \$ 285.64   | \$ 191.64          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 8,143     | \$ 285.64   | \$ 193.84          |
| Early Intervention Services                      | \$ 232,446            | 5,979            | 1,938     | \$ 38.88    | \$ 6.28            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,951     | \$ 38.88    | \$ 6.32            |
| FQHC / RHC                                       | \$ 57,716             | 2,153            | 698       | \$ 26.81    | \$ 1.56            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -0.03%                          | -4.36%                        | 0.00%                      | 687       | \$ 26.49    | \$ 1.52            |
| Home Health Services                             | \$ 654,687            | 2,973            | 964       | \$ 220.21   | \$ 17.68           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 970       | \$ 220.21   | \$ 17.80           |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 18,587,149         | 8,619            | 2,793     | \$ 2,156.53 | \$ 502.02          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,866     | \$ 2,156.53 | \$ 514.99          |
| Inpatient-Psych                                  | \$ 800,788            | 677              | 219       | \$ 1,182.85 | \$ 21.63           | 2.58%            | 0.00%               | 0.00%                 | 1.10%        | 0.00%                           | 0.00%                         | 0.00%                      | 225       | \$ 1,195.84 | \$ 22.43           |
| Lab/Radiology                                    | \$ 627,695            | 13,576           | 4,400     | \$ 46.24    | \$ 16.95           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,451     | \$ 46.24    | \$ 17.15           |
| Medicare Crossover-IP                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-NF                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-OP                            | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Other                         | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Physician                     | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Nursing Facility                                 | \$ 422,897            | 1,405            | 455       | \$ 300.99   | \$ 11.42           | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -4.23%                        | 0.00%                      | 456       | \$ 288.26   | \$ 10.95           |
| Other Waiver Services                            | \$ 1,521,825          | 16,429           | 5,325     | \$ 92.63    | \$ 41.10           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,362     | \$ 92.63    | \$ 41.39           |
| Outpatient-ER                                    | \$ 2,156,101          | 3,684            | 1,194     | \$ 585.26   | \$ 58.23           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 1,208     | \$ 585.23   | \$ 58.90           |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 11,305,736         | 13,531           | 4,385     | \$ 835.54   | \$ 305.35          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.11%                          | 0.00%                         | 0.00%                      | 4,425     | \$ 836.64   | \$ 308.52          |
| Personal Care Agency-Personal Care               | \$ 32,639,058         | 1,840,016        | 596,359   | \$ 17.74    | \$ 881.54          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 600,483   | \$ 17.74    | \$ 887.64          |
| Personal Care Agency-Respite Care                | \$ 1,662,999          | 93,359           | 30,258    | \$ 17.81    | \$ 44.92           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 30,467    | \$ 17.81    | \$ 45.23           |
| Pharmacy   | \$ 20,873,292         | 136,544          | 44,255    | \$ 152.87   | \$ 563.76          | 0.01%            | 0.00%               | -9.58%                | 0.00%        | 0.00%                           | -0.09%                        | 0.00%                      | 44,130    | \$ 138.51   | \$ 509.36          |
| Physician-Anesthesia                             | \$ 181,384            | 70,471           | 22,840    | \$ 2.57     | \$ 4.90            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 23,253    | \$ 2.57     | \$ 4.99            |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 3,731,065          | 47,772           | 15,483    | \$ 78.10    | \$ 100.77          | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 15,753    | \$ 84.18    | \$ 110.51          |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 9,125,426          | 487,960          | 158,150   | \$ 18.70    | \$ 246.47          | 1.81%            | 0.00%               | -0.92%                | 0.00%        | -0.08%                          | -0.08%                        | 0.00%                      | 160,854   | \$ 18.52    | \$ 248.20          |
| Physician-Psych                                  | \$ 407,947            | 4,447            | 1,441     | \$ 91.74    | \$ 11.02           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,467     | \$ 91.74    | \$ 11.22           |
| Physician-Specialist                             | \$ 844,017            | 5,299            | 1,717     | \$ 159.28   | \$ 22.80           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,748     | \$ 159.28   | \$ 23.21           |
| Physician-Vision                                 | \$ 123,278            | 2,627            | 851       | \$ 46.93    | \$ 3.33            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -54.67%                         | 0.00%                         | 0.00%                      | 445       | \$ 41.39    | \$ 1.54            |
| Transportation/Emergency                         | \$ 335,327            | 2,002            | 649       | \$ 167.50   | \$ 9.06            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 656       | \$ 167.50   | \$ 9.16            |
| Transportation/Non-emergency                     | \$ 3,000,586          | 39,267           | 12,403    | \$ 78.41    | \$ 81.04           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.09%                        | 0.00%                      | 12,526    | \$ 78.46    | \$ 81.90           |
| <b>Gross Medical Total</b>                       | <b>\$ 178,128,824</b> | <b>6,681,612</b> |           |             | <b>\$ 4,811.04</b> | <b>0.97%</b>     | <b>0.16%</b>        | <b>-1.16%</b>         | <b>0.01%</b> | <b>-0.05%</b>                   | <b>-0.02%</b>                 | <b>-0.01%</b>              |           |             | <b>\$ 4,805.84</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

|                |           |
|----------------|-----------|
| Region:        | Statewide |
| Rate Cell:     | NH Dual   |
| Member Months: | 168,721   |
| Base Year:     | CY2022    |

| Category of Service                              | Raw Base Data           |                  |           |           |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |           |                    |
|--|-------------------------|------------------|-----------|-----------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|--------------------|
|  | Dollars                 | Units            | Util/1000 | Unit Cost | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 29,095               | 112              | 8         | \$ 259.78 | \$ 0.17            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 8         | \$ 259.78 | \$ 0.17            |
| Adult Day Care                                   | \$ 2,395                | 35               | 2         | \$ 68.42  | \$ 0.01            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3         | \$ 68.42  | \$ 0.01            |
| Case Management Services                         | \$ 355                  | 4                | 0         | \$ 88.83  | \$ 0.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 88.83  | \$ 0.00            |
| Child EPSDT                                      | \$ -                    | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Community Behavioral Health                      | \$ 466,137              | 5,988            | 424       | \$ 78.11  | \$ 2.76            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 427       | \$ 78.11  | \$ 2.78            |
| Consumer Directed-Personal Care                  | \$ 798,612              | 40,914           | 2,910     | \$ 19.52  | \$ 4.73            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,930     | \$ 19.52  | \$ 4.77            |
| Consumer Directed-Respite Care                   | \$ 164,234              | 8,282            | 589       | \$ 19.83  | \$ 0.97            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 593       | \$ 19.83  | \$ 0.98            |
| DME/Supplies                                     | \$ 374,130              | 4,115            | 293       | \$ 90.92  | \$ 2.22            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 296       | \$ 90.92  | \$ 2.24            |
| Early Intervention Services                      | \$ -                    | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| FQHC / RHC                                       | \$ 13,185               | 264              | 19        | \$ 49.94  | \$ 0.08            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -0.12%                          | 0.00%                         | 0.00%                      | 19        | \$ 50.07  | \$ 0.08            |
| Home Health Services                             | \$ 21,735               | 48               | 3         | \$ 452.82 | \$ 0.13            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3         | \$ 452.82 | \$ 0.13            |
| Inpatient-Maternity Kick Payment                 | \$ -                    | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Inpatient-Newborn                                | \$ -                    | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Inpatient-Other                                  | \$ 6,195,244            | 9,770            | 695       | \$ 634.11 | \$ 36.72           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 713       | \$ 634.11 | \$ 37.67           |
| Inpatient-Psych                                  | \$ 181,284              | 216              | 15        | \$ 839.28 | \$ 1.07            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 16        | \$ 839.28 | \$ 1.10            |
| Lab/Radiology                                    | \$ 176,338              | 10,615           | 755       | \$ 16.61  | \$ 1.05            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 764       | \$ 16.61  | \$ 1.06            |
| Medicare Crossover-IP                            | \$ 4,559,623            | 21,142           | 1,504     | \$ 215.67 | \$ 27.02           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,543     | \$ 215.67 | \$ 27.72           |
| Medicare Crossover-NF                            | \$ 8,044,629            | 844,383          | 60,055    | \$ 9.53   | \$ 47.68           | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 60,110    | \$ 9.53   | \$ 47.72           |
| Medicare Crossover-OP                            | \$ 2,870,553            | 16,446           | 1,170     | \$ 174.54 | \$ 17.01           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,183     | \$ 174.54 | \$ 17.21           |
| Medicare Crossover-Other                         | \$ 754,871              | 36,611           | 2,604     | \$ 20.62  | \$ 4.47            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,634     | \$ 20.62  | \$ 4.53            |
| Medicare Crossover-Physician                     | \$ 1,941,327            | 202,361          | 14,393    | \$ 9.59   | \$ 11.51           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 14,652    | \$ 9.59   | \$ 11.71           |
| Nursing Facility                                 | \$ 1,170,590,401        | 4,613,477        | 328,126   | \$ 253.73 | \$ 6,938.02        | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -5.02%                        | 0.00%                      | 328,429   | \$ 241.00 | \$ 6,595.94        |
| Other Waiver Services                            | \$ 81,162               | 701              | 50        | \$ 115.78 | \$ 0.48            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 50        | \$ 115.78 | \$ 0.48            |
| Outpatient-ER                                    | \$ 130,270              | 730              | 52        | \$ 178.45 | \$ 0.77            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 53        | \$ 178.45 | \$ 0.78            |
| Outpatient-Maternity                             | \$ -                    | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Outpatient-Other                                 | \$ 1,149,870            | 2,727            | 194       | \$ 421.66 | \$ 6.82            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.61%                          | 0.00%                         | 0.00%                      | 193       | \$ 427.00 | \$ 6.85            |
| Personal Care Agency-Personal Care               | \$ 35,679               | 1,885            | 134       | \$ 18.93  | \$ 0.21            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 135       | \$ 18.93  | \$ 0.21            |
| Personal Care Agency-Respite Care                | \$ 2,786                | 157              | 11        | \$ 17.74  | \$ 0.02            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 11        | \$ 17.74  | \$ 0.02            |
| Pharmacy   | \$ 522,878              | 118,554          | 8,432     | \$ 4.41   | \$ 3.10            | 0.01%            | 0.00%               | -4.27%                | 0.00%        | 0.00%                           | -0.11%                        | 0.00%                      | 8,432     | \$ 4.22   | \$ 2.96            |
| Physician-Anesthesia                             | \$ 7,781                | 6,564            | 467       | \$ 1.19   | \$ 0.05            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 475       | \$ 1.19   | \$ 0.05            |
| Physician-Dental                                 | \$ -                    | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Physician-Evaluation & Management                | \$ 1,421,547            | 44,224           | 3,145     | \$ 32.14  | \$ 8.43            | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,202     | \$ 34.63  | \$ 9.24            |
| Physician-Maternity                              | \$ -                    | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Physician-Other                                  | \$ 512,327              | 35,903           | 2,554     | \$ 14.27  | \$ 3.04            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -4.87%                          | -0.07%                        | 0.00%                      | 2,569     | \$ 13.73  | \$ 2.94            |
| Physician-Psych                                  | \$ 192,232              | 5,109            | 363       | \$ 37.63  | \$ 1.14            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 370       | \$ 37.63  | \$ 1.16            |
| Physician-Specialist                             | \$ 186,509              | 8,802            | 626       | \$ 21.19  | \$ 1.11            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 637       | \$ 21.19  | \$ 1.13            |
| Physician-Vision                                 | \$ 161,896              | 5,708            | 406       | \$ 28.36  | \$ 0.96            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -94.04%                         | 0.00%                         | 0.00%                      | 35        | \$ 19.79  | \$ 0.06            |
| Transportation/Emergency                         | \$ 88,347               | 561              | 40        | \$ 157.48 | \$ 0.52            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 40        | \$ 157.48 | \$ 0.53            |
| Transportation/Non-emergency                     | \$ 14,649,235           | 92,721           | 6,595     | \$ 157.99 | \$ 86.83           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 6,668     | \$ 158.00 | \$ 87.80           |
| <b>Gross Medical Total</b>                       | <b>\$ 1,216,326,666</b> | <b>6,139,108</b> |           |           | <b>\$ 7,209.10</b> | <b>0.14%</b>     | <b>0.01%</b>        | <b>0.00%</b>          | <b>0.00%</b> | <b>-0.02%</b>                   | <b>0.00%</b>                  | <b>-4.83%</b>              |           |           | <b>\$ 6,870.04</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.



|                |                  |
|----------------|------------------|
| Region:        | Central Virginia |
| Rate Cell:     | NH Dual          |
| Member Months: | 38,562           |
| Base Year:     | CY2022           |

| Category of Service                              | Raw Base Data         |                  |           |           |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |           |                    |
|--|-----------------------|------------------|-----------|-----------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|--------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 8,146              | 19               | 6         | \$ 428.74 | \$ 0.21            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 6         | \$ 428.74 | \$ 0.21            |
| Adult Day Care                                   | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Case Management Services                         | \$ 35                 | 1                | 0         | \$ 35.00  | \$ 0.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 35.00  | \$ 0.00            |
| Child EPSDT                                      | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Community Behavioral Health                      | \$ 87,424             | 1,260            | 392       | \$ 69.38  | \$ 2.27            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 395       | \$ 69.38  | \$ 2.28            |
| Consumer Directed-Personal Care                  | \$ 180,092            | 9,843            | 3,063     | \$ 18.30  | \$ 4.67            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,084     | \$ 18.30  | \$ 4.70            |
| Consumer Directed-Respite Care                   | \$ 19,277             | 1,082            | 337       | \$ 17.82  | \$ 0.50            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 339       | \$ 17.82  | \$ 0.50            |
| DME/Supplies                                     | \$ 81,733             | 987              | 307       | \$ 82.81  | \$ 2.12            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 311       | \$ 82.81  | \$ 2.14            |
| Early Intervention Services                      | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| FQHC / RHC                                       | \$ 1,791              | 46               | 14        | \$ 38.94  | \$ 0.05            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 15        | \$ 38.94  | \$ 0.05            |
| Home Health Services                             | \$ 2,089              | 7                | 2         | \$ 298.45 | \$ 0.05            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2         | \$ 298.45 | \$ 0.05            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Inpatient-Other                                  | \$ 1,250,945          | 2,118            | 659       | \$ 590.63 | \$ 32.44           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 676       | \$ 590.63 | \$ 33.28           |
| Inpatient-Psych                                  | \$ 172,677            | 196              | 61        | \$ 881.01 | \$ 4.48            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 63        | \$ 881.01 | \$ 4.59            |
| Lab/Radiology                                    | \$ 42,113             | 2,469            | 768       | \$ 17.06  | \$ 1.09            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 777       | \$ 17.06  | \$ 1.10            |
| Medicare Crossover-IP                            | \$ 1,134,493          | 5,501            | 1,712     | \$ 206.23 | \$ 29.42           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,756     | \$ 206.23 | \$ 30.18           |
| Medicare Crossover-NF                            | \$ 1,856,667          | 198,253          | 61,694    | \$ 9.37   | \$ 48.15           | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 61,751    | \$ 9.37   | \$ 48.19           |
| Medicare Crossover-OP                            | \$ 687,309            | 3,360            | 1,046     | \$ 204.56 | \$ 17.82           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,058     | \$ 204.55 | \$ 18.03           |
| Medicare Crossover-Other                         | \$ 161,783            | 8,239            | 2,564     | \$ 19.64  | \$ 4.20            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,593     | \$ 19.64  | \$ 4.24            |
| Medicare Crossover-Physician                     | \$ 507,148            | 54,806           | 17,055    | \$ 9.25   | \$ 13.15           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 17,363    | \$ 9.25   | \$ 13.39           |
| Nursing Facility                                 | \$ 265,144,417        | 1,048,099        | 326,155   | \$ 252.98 | \$ 6,875.80        | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -5.03%                        | 0.00%                      | 326,456   | \$ 240.24 | \$ 6,535.75        |
| Other Waiver Services                            | \$ 10,694             | 173              | 54        | \$ 61.82  | \$ 0.28            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 54        | \$ 61.82  | \$ 0.28            |
| Outpatient-ER                                    | \$ 21,494             | 166              | 52        | \$ 129.48 | \$ 0.56            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 52        | \$ 129.48 | \$ 0.56            |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Outpatient-Other                                 | \$ 360,712            | 579              | 180       | \$ 622.99 | \$ 9.35            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.28%                          | 0.00%                         | 0.00%                      | 179       | \$ 632.03 | \$ 9.43            |
| Personal Care Agency-Personal Care               | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Personal Care Agency-Respite Care                | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Pharmacy   | \$ 119,836            | 27,034           | 8,413     | \$ 4.43   | \$ 3.11            | 0.01%            | 0.00%               | -4.27%                | 0.00%        | 0.00%                           | -0.03%                        | 0.00%                      | 8,413     | \$ 4.24   | \$ 2.97            |
| Physician-Anesthesia                             | \$ 3,282              | 2,033            | 633       | \$ 1.61   | \$ 0.09            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 644       | \$ 1.61   | \$ 0.09            |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Physician-Evaluation & Management                | \$ 395,516            | 11,655           | 3,627     | \$ 33.94  | \$ 10.26           | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,692     | \$ 36.56  | \$ 11.25           |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Physician-Other                                  | \$ 149,239            | 14,143           | 4,401     | \$ 10.55  | \$ 3.87            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -2.92%                          | -0.07%                        | 0.00%                      | 4,441     | \$ 10.33  | \$ 3.82            |
| Physician-Psych                                  | \$ 40,731             | 1,133            | 353       | \$ 35.95  | \$ 1.06            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 359       | \$ 35.95  | \$ 1.08            |
| Physician-Specialist                             | \$ 55,874             | 2,302            | 716       | \$ 24.27  | \$ 1.45            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 729       | \$ 24.27  | \$ 1.48            |
| Physician-Vision                                 | \$ 36,557             | 1,271            | 396       | \$ 28.76  | \$ 0.95            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -94.61%                         | 0.00%                         | 0.00%                      | 29        | \$ 21.34  | \$ 0.05            |
| Transportation/Emergency                         | \$ 24,741             | 157              | 49        | \$ 157.59 | \$ 0.84            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 49        | \$ 157.59 | \$ 0.85            |
| Transportation/Non-emergency                     | \$ 3,794,568          | 28,262           | 8,795     | \$ 134.26 | \$ 98.40           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.03%                        | 0.00%                      | 8,892     | \$ 134.29 | \$ 99.51           |
| <b>Gross Medical Total</b>                       | <b>\$ 276,351,384</b> | <b>1,425,193</b> |           |           | <b>\$ 7,166.42</b> | <b>0.14%</b>     | <b>0.01%</b>        | <b>0.00%</b>          | <b>0.00%</b> | <b>-0.01%</b>                   | <b>0.00%</b>                  | <b>-4.83%</b>              |           |           | <b>\$ 6,829.87</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

|                |                         |
|----------------|-------------------------|
| Region:        | Charlottesville/Western |
| Rate Cell:     | NH Dual                 |
| Member Months: | 29,276                  |
| Base Year:     | CY2022                  |

| Category of Service                              | Raw Base Data         |                  |           |             |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                    |
|--|-----------------------|------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 19,466             | 47               | 19        | \$ 414.16   | \$ 0.66            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 19        | \$ 414.16   | \$ 0.67            |
| Adult Day Care                                   | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Case Management Services                         | \$ 20                 | 1                | 0         | \$ 20.32    | \$ 0.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 20.32    | \$ 0.00            |
| Child EPSDT                                      | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Community Behavioral Health                      | \$ 71,084             | 723              | 296       | \$ 98.32    | \$ 2.43            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 298       | \$ 98.32    | \$ 2.44            |
| Consumer Directed-Personal Care                  | \$ 110,198            | 6,228            | 2,553     | \$ 17.69    | \$ 3.76            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,570     | \$ 17.69    | \$ 3.79            |
| Consumer Directed-Respite Care                   | \$ 13,370             | 759              | 311       | \$ 17.62    | \$ 0.46            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 313       | \$ 17.62    | \$ 0.46            |
| DME/Supplies                                     | \$ 53,487             | 736              | 302       | \$ 72.67    | \$ 1.83            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 305       | \$ 72.67    | \$ 1.85            |
| Early Intervention Services                      | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| FQHC / RHC                                       | \$ 3,815              | 88               | 36        | \$ 43.35    | \$ 0.13            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 37        | \$ 43.35    | \$ 0.13            |
| Home Health Services                             | \$ 4,550              | 2                | 1         | \$ 2,275.06 | \$ 0.16            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 2,275.06 | \$ 0.16            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 368,961            | 844              | 346       | \$ 437.16   | \$ 12.60           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 355       | \$ 437.16   | \$ 12.93           |
| Inpatient-Psych                                  | \$ 5,044              | 8                | 3         | \$ 630.44   | \$ 0.17            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3         | \$ 630.44   | \$ 0.18            |
| Lab/Radiology                                    | \$ 30,518             | 1,788            | 733       | \$ 17.07    | \$ 1.04            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 741       | \$ 17.07    | \$ 1.05            |
| Medicare Crossover-IP                            | \$ 752,395            | 3,414            | 1,399     | \$ 220.39   | \$ 25.70           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,436     | \$ 220.39   | \$ 26.36           |
| Medicare Crossover-NF                            | \$ 1,508,909          | 157,127          | 64,405    | \$ 9.60     | \$ 51.54           | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 64,463    | \$ 9.60     | \$ 51.59           |
| Medicare Crossover-OP                            | \$ 515,756            | 3,343            | 1,370     | \$ 154.28   | \$ 17.62           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,386     | \$ 154.28   | \$ 17.82           |
| Medicare Crossover-Other                         | \$ 129,204            | 6,930            | 2,841     | \$ 18.64    | \$ 4.41            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,873     | \$ 18.64    | \$ 4.46            |
| Medicare Crossover-Physician                     | \$ 365,022            | 38,246           | 15,677    | \$ 9.54     | \$ 12.47           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 15,959    | \$ 9.54     | \$ 12.69           |
| Nursing Facility                                 | \$ 197,929,686        | 802,725          | 329,031   | \$ 246.57   | \$ 6,760.82        | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -5.16%                        | 0.00%                      | 329,335   | \$ 233.84   | \$ 6,417.61        |
| Other Waiver Services                            | \$ 14,321             | 194              | 80        | \$ 73.82    | \$ 0.49            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 80        | \$ 73.82    | \$ 0.49            |
| Outpatient-ER                                    | \$ 29,121             | 158              | 65        | \$ 184.31   | \$ 0.99            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 66        | \$ 184.31   | \$ 1.01            |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 174,552            | 691              | 283       | \$ 252.61   | \$ 5.96            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -2.88%                          | 0.00%                         | 0.00%                      | 272       | \$ 258.27   | \$ 5.86            |
| Personal Care Agency-Personal Care               | \$ 4,276              | 231              | 95        | \$ 18.51    | \$ 0.15            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 95        | \$ 18.51    | \$ 0.15            |
| Personal Care Agency-Respite Care                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy   | \$ 53,206             | 9,869            | 4,045     | \$ 5.39     | \$ 1.82            | 0.01%            | 0.00%               | -4.27%                | 0.00%        | 0.00%                           | -0.24%                        | 0.00%                      | 4,044     | \$ 5.15     | \$ 1.74            |
| Physician-Anesthesia                             | \$ 1,057              | 872              | 357       | \$ 1.21     | \$ 0.04            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 364       | \$ 1.21     | \$ 0.04            |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 266,189            | 8,635            | 3,539     | \$ 30.83    | \$ 9.09            | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,603     | \$ 33.21    | \$ 9.97            |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 61,110             | 3,177            | 1,302     | \$ 19.24    | \$ 2.09            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -2.99%                          | -0.07%                        | 0.00%                      | 1,290     | \$ 19.16    | \$ 2.06            |
| Physician-Psych                                  | \$ 27,604             | 653              | 268       | \$ 42.27    | \$ 0.94            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 272       | \$ 42.27    | \$ 0.96            |
| Physician-Specialist                             | \$ 30,870             | 1,377            | 564       | \$ 22.42    | \$ 1.05            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 575       | \$ 22.42    | \$ 1.07            |
| Physician-Vision                                 | \$ 39,276             | 1,350            | 553       | \$ 29.09    | \$ 1.34            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -95.10%                         | 0.00%                         | 0.00%                      | 37        | \$ 21.45    | \$ 0.07            |
| Transportation/Emergency                         | \$ 16,701             | 102              | 42        | \$ 163.73   | \$ 0.57            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 42        | \$ 163.73   | \$ 0.58            |
| Transportation/Non-emergency                     | \$ 2,670,893          | 16,974           | 6,958     | \$ 157.35   | \$ 91.23           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.22%                        | 0.00%                      | 7,036     | \$ 157.33   | \$ 92.26           |
| <b>Gross Medical Total</b>                       | <b>\$ 205,270,658</b> | <b>1,067,292</b> |           |             | <b>\$ 7,011.57</b> | <b>0.13%</b>     | <b>0.01%</b>        | <b>0.00%</b>          | <b>0.00%</b> | <b>-0.02%</b>                   | <b>0.00%</b>                  | <b>-4.98%</b>              |           |             | <b>\$ 6,670.44</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                     |
|----------------|---------------------|
| Region:        | Northern/Winchester |
| Rate Cell:     | NH Dual             |
| Member Months: | 27,338              |
| Base Year:     | CY2022              |

| Category of Service                              | Raw Base Data         |                |           |           |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |           |                    |
|--|-----------------------|----------------|-----------|-----------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|--------------------|
|  | Dollars               | Units          | Util/1000 | Unit Cost | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 623                | 12             | 5         | \$ 51.89  | \$ 0.02            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5         | \$ 51.89  | \$ 0.02            |
| Adult Day Care                                   | \$ 2,218              | 32             | 14        | \$ 69.30  | \$ 0.08            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 14        | \$ 69.30  | \$ 0.08            |
| Case Management Services                         | \$ -                  | -              | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Child EPSDT                                      | \$ -                  | -              | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Community Behavioral Health                      | \$ 81,982             | 851            | 374       | \$ 96.34  | \$ 3.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 376       | \$ 96.34  | \$ 3.02            |
| Consumer Directed-Personal Care                  | \$ 256,947            | 11,177         | 4,906     | \$ 22.99  | \$ 9.40            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,940     | \$ 22.99  | \$ 9.46            |
| Consumer Directed-Respite Care                   | \$ 59,102             | 2,502          | 1,098     | \$ 23.63  | \$ 2.16            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,106     | \$ 23.63  | \$ 2.18            |
| DME/Supplies                                     | \$ 55,022             | 702            | 308       | \$ 78.38  | \$ 2.01            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 312       | \$ 78.38  | \$ 2.04            |
| Early Intervention Services                      | \$ -                  | -              | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| FQHC / RHC                                       | \$ 803                | 23             | 10        | \$ 34.90  | \$ 0.03            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 10        | \$ 34.90  | \$ 0.03            |
| Home Health Services                             | \$ 2,016              | 23             | 10        | \$ 87.65  | \$ 0.07            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 10        | \$ 87.65  | \$ 0.07            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -              | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -              | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Inpatient-Other                                  | \$ 643,808            | 931            | 409       | \$ 691.52 | \$ 23.55           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 419       | \$ 691.52 | \$ 24.16           |
| Inpatient-Psych                                  | \$ 1,973              | 5              | 2         | \$ 394.68 | \$ 0.07            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2         | \$ 394.68 | \$ 0.07            |
| Lab/Radiology                                    | \$ 25,984             | 1,441          | 633       | \$ 18.03  | \$ 0.95            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 640       | \$ 18.03  | \$ 0.96            |
| Medicare Crossover-IP                            | \$ 584,197            | 2,739          | 1,202     | \$ 213.29 | \$ 21.37           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,233     | \$ 213.29 | \$ 21.92           |
| Medicare Crossover-NF                            | \$ 1,116,759          | 115,160        | 50,549    | \$ 9.70   | \$ 40.85           | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 50,596    | \$ 9.70   | \$ 40.89           |
| Medicare Crossover-OP                            | \$ 479,013            | 2,356          | 1,034     | \$ 203.32 | \$ 17.52           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,046     | \$ 203.32 | \$ 17.72           |
| Medicare Crossover-Other                         | \$ 105,589            | 4,403          | 1,933     | \$ 23.98  | \$ 3.86            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,955     | \$ 23.98  | \$ 3.91            |
| Medicare Crossover-Physician                     | \$ 248,544            | 26,175         | 11,490    | \$ 9.50   | \$ 9.09            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 11,697    | \$ 9.50   | \$ 9.26            |
| Nursing Facility                                 | \$ 214,906,124        | 745,787        | 327,363   | \$ 288.16 | \$ 7,861.08        | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 327,665   | \$ 275.43 | \$ 7,520.66        |
| Other Waiver Services                            | \$ 19,873             | 72             | 32        | \$ 276.02 | \$ 0.73            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 32        | \$ 276.02 | \$ 0.73            |
| Outpatient-ER                                    | \$ 13,929             | 64             | 28        | \$ 217.64 | \$ 0.51            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 28        | \$ 217.64 | \$ 0.52            |
| Outpatient-Maternity                             | \$ -                  | -              | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Outpatient-Other                                 | \$ 128,041            | 255            | 112       | \$ 502.12 | \$ 4.68            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 113       | \$ 502.12 | \$ 4.74            |
| Personal Care Agency-Personal Care               | \$ 15,472             | 736            | 323       | \$ 21.02  | \$ 0.57            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 325       | \$ 21.02  | \$ 0.57            |
| Personal Care Agency-Respite Care                | \$ 547                | 27             | 12        | \$ 20.27  | \$ 0.02            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 12        | \$ 20.27  | \$ 0.02            |
| Pharmacy   | \$ 117,070            | 23,635         | 10,375    | \$ 4.95   | \$ 4.28            | 0.01%            | 0.00%               | -4.27%                | 0.00%        | 0.00%                           | -0.11%                        | 0.00%                      | 10,375    | \$ 4.74   | \$ 4.10            |
| Physician-Anesthesia                             | \$ 836                | 930            | 408       | \$ 0.90   | \$ 0.03            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 416       | \$ 0.90   | \$ 0.03            |
| Physician-Dental                                 | \$ -                  | -              | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Physician-Evaluation & Management                | \$ 199,661            | 5,711          | 2,507     | \$ 34.96  | \$ 7.30            | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,552     | \$ 37.67  | \$ 8.01            |
| Physician-Maternity                              | \$ -                  | -              | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Physician-Other                                  | \$ 164,911            | 11,171         | 4,904     | \$ 14.76  | \$ 6.03            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -3.44%                          | -0.05%                        | 0.00%                      | 4,971     | \$ 14.31  | \$ 5.93            |
| Physician-Psych                                  | \$ 22,231             | 826            | 363       | \$ 26.91  | \$ 0.81            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 369       | \$ 26.91  | \$ 0.83            |
| Physician-Specialist                             | \$ 25,593             | 1,103          | 484       | \$ 23.20  | \$ 0.94            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 493       | \$ 23.20  | \$ 0.95            |
| Physician-Vision                                 | \$ 12,913             | 472            | 207       | \$ 27.36  | \$ 0.47            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -89.11%                         | 0.00%                         | 0.00%                      | 41        | \$ 15.47  | \$ 0.05            |
| Transportation/Emergency                         | \$ 11,075             | 67             | 29        | \$ 165.30 | \$ 0.41            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 30        | \$ 165.30 | \$ 0.41            |
| Transportation/Non-emergency                     | \$ 1,742,966          | 12,221         | 5,364     | \$ 142.62 | \$ 63.76           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.04%                        | 0.00%                      | 5,425     | \$ 142.59 | \$ 64.46           |
| <b>Gross Medical Total</b>                       | <b>\$ 221,045,822</b> | <b>971,608</b> |           |           | <b>\$ 8,085.66</b> | <b>0.12%</b>     | <b>0.01%</b>        | <b>0.00%</b>          | <b>0.00%</b> | <b>-0.01%</b>                   | <b>0.00%</b>                  | <b>-4.29%</b>              |           |           | <b>\$ 7,747.79</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                   |
|----------------|-------------------|
| Region:        | Roanoke/Allegheny |
| Rate Cell:     | NH Dual           |
| Member Months: | 24,890            |
| Base Year:     | CY2022            |

| Category of Service                              | Raw Base Data         |                |           |             |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                    |
|--|-----------------------|----------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units          | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 138                | 16             | 8         | \$ 8.61     | \$ 0.01            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 8         | \$ 8.61     | \$ 0.01            |
| Adult Day Care                                   | \$ 177                | 3              | 1         | \$ 59.08    | \$ 0.01            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 59.08    | \$ 0.01            |
| Case Management Services                         | \$ 150                | 1              | 0         | \$ 150.00   | \$ 0.01            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 150.00   | \$ 0.01            |
| Child EPSDT                                      | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Community Behavioral Health                      | \$ 83,430             | 1,047          | 505       | \$ 79.68    | \$ 3.35            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 508       | \$ 79.68    | \$ 3.38            |
| Consumer Directed-Personal Care                  | \$ 59,184             | 3,573          | 1,723     | \$ 18.56    | \$ 2.38            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,735     | \$ 18.56    | \$ 2.39            |
| Consumer Directed-Respite Care                   | \$ 13,484             | 796            | 384       | \$ 18.93    | \$ 0.54            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 387       | \$ 18.93    | \$ 0.55            |
| DME/Supplies                                     | \$ 56,682             | 492            | 237       | \$ 115.21   | \$ 2.28            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 240       | \$ 115.21   | \$ 2.30            |
| Early Intervention Services                      | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| FQHC / RHC                                       | \$ 2,775              | 45             | 22        | \$ 61.66    | \$ 0.11            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 22        | \$ 61.66    | \$ 0.11            |
| Home Health Services                             | \$ 5,170              | 3              | 1         | \$ 1,723.34 | \$ 0.21            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 1,723.34 | \$ 0.21            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 210,859            | 772            | 372       | \$ 273.13   | \$ 8.47            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 382       | \$ 273.13   | \$ 8.69            |
| Inpatient-Psych                                  | \$ 1,590              | 7              | 3         | \$ 227.14   | \$ 0.06            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3         | \$ 227.14   | \$ 0.07            |
| Lab/Radiology                                    | \$ 33,964             | 1,985          | 957       | \$ 17.11    | \$ 1.36            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 968       | \$ 17.11    | \$ 1.38            |
| Medicare Crossover-IP                            | \$ 564,935            | 2,681          | 1,293     | \$ 210.72   | \$ 22.70           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,326     | \$ 210.72   | \$ 23.28           |
| Medicare Crossover-NF                            | \$ 1,364,148          | 147,529        | 71,127    | \$ 9.25     | \$ 54.81           | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 71,193    | \$ 9.25     | \$ 54.86           |
| Medicare Crossover-OP                            | \$ 487,471            | 2,737          | 1,320     | \$ 178.10   | \$ 19.59           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,335     | \$ 178.10   | \$ 19.81           |
| Medicare Crossover-Other                         | \$ 111,049            | 5,879          | 2,834     | \$ 18.89    | \$ 4.46            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,867     | \$ 18.89    | \$ 4.51            |
| Medicare Crossover-Physician                     | \$ 280,241            | 25,761         | 12,420    | \$ 10.88    | \$ 11.26           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 12,844    | \$ 10.88    | \$ 11.46           |
| Nursing Facility                                 | \$ 172,205,226        | 687,074        | 331,253   | \$ 250.64   | \$ 6,918.65        | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -5.08%                     | 331,559   | \$ 237.90   | \$ 6,573.23        |
| Other Waiver Services                            | \$ 17,349             | 64             | 31        | \$ 271.08   | \$ 0.70            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 31        | \$ 271.08   | \$ 0.70            |
| Outpatient-ER                                    | \$ 16,824             | 82             | 40        | \$ 205.17   | \$ 0.68            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 40        | \$ 205.17   | \$ 0.68            |
| Outpatient-Maternity                             | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 183,745            | 274            | 132       | \$ 670.60   | \$ 7.38            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.31%                          | 0.00%                         | 0.00%                      | 132       | \$ 675.82   | \$ 7.44            |
| Personal Care Agency-Personal Care               | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Personal Care Agency-Respite Care                | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy   | \$ 78,268             | 22,298         | 10,750    | \$ 3.51     | \$ 3.14            | 0.01%            | 0.00%               | -4.27%                | 0.00%        | 0.00%                           | -0.27%                        | 0.00%                      | 10,749    | \$ 3.35     | \$ 3.00            |
| Physician-Anesthesia                             | \$ 1,662              | 1,707          | 823       | \$ 0.97     | \$ 0.07            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 838       | \$ 0.97     | \$ 0.07            |
| Physician-Dental                                 | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 202,707            | 6,890          | 3,322     | \$ 29.42    | \$ 8.14            | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,382     | \$ 31.70    | \$ 8.93            |
| Physician-Maternity                              | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 41,120             | 2,062          | 994       | \$ 19.94    | \$ 1.65            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -14.76%                         | -0.11%                        | 0.00%                      | 981       | \$ 17.51    | \$ 1.43            |
| Physician-Psych                                  | \$ 39,284             | 764            | 368       | \$ 51.42    | \$ 1.58            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 375       | \$ 51.42    | \$ 1.61            |
| Physician-Specialist                             | \$ 29,826             | 1,497          | 722       | \$ 19.92    | \$ 1.20            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 735       | \$ 19.92    | \$ 1.22            |
| Physician-Vision                                 | \$ 34,867             | 1,158          | 558       | \$ 30.11    | \$ 1.40            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -94.88%                         | 0.00%                         | 0.00%                      | 38        | \$ 23.33    | \$ 0.07            |
| Transportation/Emergency                         | \$ 11,530             | 73             | 35        | \$ 157.95   | \$ 0.46            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 36        | \$ 157.95   | \$ 0.47            |
| Transportation/Non-emergency                     | \$ 1,920,153          | 10,492         | 5,058     | \$ 183.01   | \$ 77.15           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.11%                        | 0.00%                      | 5,115     | \$ 183.03   | \$ 78.02           |
| <b>Gross Medical Total</b>                       | <b>\$ 178,058,009</b> | <b>927,763</b> |           |             | <b>\$ 7,153.80</b> | <b>0.13%</b>     | <b>0.01%</b>        | <b>0.00%</b>          | <b>0.00%</b> | <b>-0.02%</b>                   | <b>0.00%</b>                  | <b>-4.91%</b>              |           |             | <b>\$ 6,809.91</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |           |
|----------------|-----------|
| Region:        | Southwest |
| Rate Cell:     | NH Dual   |
| Member Months: | 15,821    |
| Base Year:     | CY2022    |

| Category of Service                              | Raw Base Data         |                |           |             |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                    |
|--|-----------------------|----------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units          | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Adult Day Care                                   | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Case Management Services                         | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Child EPSDT                                      | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Community Behavioral Health                      | \$ 65,177             | 751            | 570       | \$ 86.79    | \$ 4.12            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 574       | \$ 86.79    | \$ 4.15            |
| Consumer Directed-Personal Care                  | \$ 21,728             | 1,200          | 910       | \$ 18.11    | \$ 1.37            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 916       | \$ 18.11    | \$ 1.38            |
| Consumer Directed-Respite Care                   | \$ 2,600              | 141            | 107       | \$ 18.44    | \$ 0.16            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 108       | \$ 18.44    | \$ 0.17            |
| DME/Supplies                                     | \$ 16,641             | 323            | 245       | \$ 51.52    | \$ 1.05            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 248       | \$ 51.52    | \$ 1.06            |
| Early Intervention Services                      | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| FQHC / RHC                                       | \$ 3,905              | 60             | 46        | \$ 65.08    | \$ 0.25            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -0.41%                          | 0.00%                         | 0.00%                      | 46        | \$ 65.89    | \$ 0.25            |
| Home Health Services                             | \$ 4,889              | 2              | 2         | \$ 2,444.50 | \$ 0.31            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2         | \$ 2,444.50 | \$ 0.31            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 162,630            | 510            | 387       | \$ 318.88   | \$ 10.28           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 397       | \$ 318.88   | \$ 10.55           |
| Inpatient-Psych                                  | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Lab/Radiology                                    | \$ 16,716             | 1,306          | 991       | \$ 12.80    | \$ 1.06            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,002     | \$ 12.80    | \$ 1.07            |
| Medicare Crossover-IP                            | \$ 364,210            | 1,767          | 1,340     | \$ 206.12   | \$ 23.02           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,375     | \$ 206.12   | \$ 23.62           |
| Medicare Crossover-NF                            | \$ 1,029,428          | 113,376        | 85,994    | \$ 9.08     | \$ 65.07           | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 86,073    | \$ 9.08     | \$ 65.12           |
| Medicare Crossover-OP                            | \$ 232,571            | 1,623          | 1,231     | \$ 143.30   | \$ 14.70           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,245     | \$ 143.30   | \$ 14.87           |
| Medicare Crossover-Other                         | \$ 86,675             | 4,358          | 3,305     | \$ 19.89    | \$ 5.48            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,343     | \$ 19.89    | \$ 5.54            |
| Medicare Crossover-Physician                     | \$ 141,179            | 14,953         | 11,342    | \$ 9.44     | \$ 8.92            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 11,547    | \$ 9.44     | \$ 9.08            |
| Nursing Facility                                 | \$ 98,236,774         | 432,331        | 327,917   | \$ 227.23   | \$ 6,209.26        | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -5.60%                     | 328,220   | \$ 214.49   | \$ 5,866.73        |
| Other Waiver Services                            | \$ 3,199              | 34             | 26        | \$ 94.09    | \$ 0.20            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 26        | \$ 94.09    | \$ 0.20            |
| Outpatient-ER                                    | \$ 17,414             | 71             | 54        | \$ 245.27   | \$ 1.10            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 54        | \$ 245.27   | \$ 1.11            |
| Outpatient-Maternity                             | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 103,930            | 356            | 270       | \$ 291.94   | \$ 6.57            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 273       | \$ 291.94   | \$ 6.64            |
| Personal Care Agency-Personal Care               | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Personal Care Agency-Respite Care                | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy   | \$ 65,041             | 16,121         | 12,228    | \$ 4.03     | \$ 4.11            | 0.01%            | 0.00%               | -4.27%                | 0.00%        | 0.00%                           | -0.06%                        | 0.00%                      | 12,228    | \$ 3.86     | \$ 3.93            |
| Physician-Anesthesia                             | \$ 331                | 535            | 406       | \$ 0.62     | \$ 0.02            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 413       | \$ 0.62     | \$ 0.02            |
| Physician-Dental                                 | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 105,472            | 3,448          | 2,615     | \$ 30.59    | \$ 6.67            | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,663     | \$ 32.96    | \$ 7.31            |
| Physician-Maternity                              | \$ -                  | -              | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 18,431             | 926            | 702       | \$ 19.90    | \$ 1.16            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -19.88%                         | 0.00%                         | 0.00%                      | 690       | \$ 16.53    | \$ 0.95            |
| Physician-Psych                                  | \$ 13,178             | 350            | 265       | \$ 37.65    | \$ 0.83            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 270       | \$ 37.65    | \$ 0.85            |
| Physician-Specialist                             | \$ 15,415             | 1,024          | 777       | \$ 15.05    | \$ 0.97            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 791       | \$ 15.05    | \$ 0.99            |
| Physician-Vision                                 | \$ 15,396             | 528            | 400       | \$ 29.16    | \$ 0.97            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -93.57%                         | 0.00%                         | 0.00%                      | 44        | \$ 17.20    | \$ 0.06            |
| Transportation/Emergency                         | \$ 8,632              | 67             | 51        | \$ 128.84   | \$ 0.55            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 51        | \$ 128.84   | \$ 0.55            |
| Transportation/Non-emergency                     | \$ 1,431,906          | 4,655          | 3,531     | \$ 307.61   | \$ 90.51           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,571     | \$ 307.61   | \$ 91.54           |
| <b>Gross Medical Total</b>                       | <b>\$ 102,183,469</b> | <b>600,816</b> |           |             | <b>\$ 6,458.72</b> | <b>0.13%</b>     | <b>0.01%</b>        | <b>0.00%</b>          | <b>0.00%</b> | <b>-0.02%</b>                   | <b>0.00%</b>                  | <b>-5.39%</b>              |           |             | <b>\$ 6,118.08</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

|                |           |
|----------------|-----------|
| Region:        | Tidewater |
| Rate Cell:     | NH Dual   |
| Member Months: | 32,834    |
| Base Year:     | CY2022    |

| Category of Service                              | Raw Base Data         |                  |           |           |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |           |                    |
|--|-----------------------|------------------|-----------|-----------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-----------|--------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 723                | 18               | 7         | \$ 40.16  | \$ 0.02            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 7         | \$ 40.16  | \$ 0.02            |
| Adult Day Care                                   | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Case Management Services                         | \$ 150                | 1                | 0         | \$ 150.00 | \$ 0.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 150.00 | \$ 0.00            |
| Child EPSDT                                      | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Community Behavioral Health                      | \$ 77,040             | 1,336            | 488       | \$ 57.66  | \$ 2.35            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 492       | \$ 57.66  | \$ 2.36            |
| Consumer Directed-Personal Care                  | \$ 170,463            | 8,894            | 3,250     | \$ 19.17  | \$ 5.19            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,273     | \$ 19.17  | \$ 5.23            |
| Consumer Directed-Respite Care                   | \$ 56,402             | 3,003            | 1,097     | \$ 18.78  | \$ 1.72            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,105     | \$ 18.78  | \$ 1.73            |
| DME/Supplies                                     | \$ 110,564            | 875              | 320       | \$ 126.36 | \$ 3.37            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 323       | \$ 126.36 | \$ 3.41            |
| Early Intervention Services                      | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| FQHC / RHC                                       | \$ 97                 | 2                | 1         | \$ 48.57  | \$ 0.00            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 48.57  | \$ 0.00            |
| Home Health Services                             | \$ 3,021              | 11               | 4         | \$ 274.63 | \$ 0.09            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4         | \$ 274.63 | \$ 0.09            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Inpatient-Other                                  | \$ 3,558,040          | 4,595            | 1,679     | \$ 774.33 | \$ 108.36          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,723     | \$ 774.33 | \$ 111.16          |
| Inpatient-Psych                                  | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Lab/Radiology                                    | \$ 27,043             | 1,626            | 594       | \$ 16.63  | \$ 0.82            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 601       | \$ 16.63  | \$ 0.83            |
| Medicare Crossover-IP                            | \$ 1,159,393          | 5,040            | 1,842     | \$ 230.04 | \$ 35.31           | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,890     | \$ 230.04 | \$ 36.22           |
| Medicare Crossover-NF                            | \$ 1,168,719          | 112,938          | 41,276    | \$ 10.35  | \$ 35.59           | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 41,314    | \$ 10.35  | \$ 35.63           |
| Medicare Crossover-OP                            | \$ 468,433            | 3,027            | 1,106     | \$ 154.75 | \$ 14.27           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,119     | \$ 154.75 | \$ 14.43           |
| Medicare Crossover-Other                         | \$ 160,571            | 6,802            | 2,486     | \$ 23.61  | \$ 4.89            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,514     | \$ 23.61  | \$ 4.95            |
| Medicare Crossover-Physician                     | \$ 399,194            | 42,420           | 15,503    | \$ 9.41   | \$ 12.16           | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 15,784    | \$ 9.41   | \$ 12.38           |
| Nursing Facility                                 | \$ 222,168,172        | 897,461          | 327,999   | \$ 247.55 | \$ 6,766.41        | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -5.14%                     | 328,302   | \$ 234.82 | \$ 6,424.30        |
| Other Waiver Services                            | \$ 15,726             | 184              | 60        | \$ 95.89  | \$ 0.48            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 60        | \$ 95.89  | \$ 0.48            |
| Outpatient-ER                                    | \$ 31,488             | 189              | 69        | \$ 166.60 | \$ 0.96            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 70        | \$ 166.60 | \$ 0.97            |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Outpatient-Other                                 | \$ 198,890            | 572              | 209       | \$ 347.71 | \$ 6.06            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.18%                          | 0.00%                         | 0.00%                      | 210       | \$ 348.88 | \$ 6.12            |
| Personal Care Agency-Personal Care               | \$ 15,931             | 918              | 336       | \$ 17.35  | \$ 0.49            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 338       | \$ 17.35  | \$ 0.49            |
| Personal Care Agency-Respite Care                | \$ 2,239              | 130              | 48        | \$ 17.22  | \$ 0.07            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 48        | \$ 17.22  | \$ 0.07            |
| Pharmacy   | \$ 89,456             | 19,597           | 7,162     | \$ 4.56   | \$ 2.72            | 0.01%            | 0.00%               | -4.27%                | 0.00%        | 0.00%                           | -0.05%                        | 0.00%                      | 7,163     | \$ 4.37   | \$ 2.61            |
| Physician-Anesthesia                             | \$ 613                | 487              | 178       | \$ 1.26   | \$ 0.02            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 181       | \$ 1.26   | \$ 0.02            |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Physician-Evaluation & Management                | \$ 252,002            | 7,885            | 2,882     | \$ 31.96  | \$ 7.68            | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,933     | \$ 34.44  | \$ 8.42            |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -      | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -      | \$ -               |
| Physician-Other                                  | \$ 77,517             | 4,424            | 1,617     | \$ 17.52  | \$ 2.36            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -4.33%                          | -0.12%                        | 0.00%                      | 1,621     | \$ 17.00  | \$ 2.30            |
| Physician-Psych                                  | \$ 49,205             | 1,383            | 505       | \$ 35.58  | \$ 1.50            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 515       | \$ 35.58  | \$ 1.53            |
| Physician-Specialist                             | \$ 28,931             | 1,499            | 548       | \$ 19.30  | \$ 0.88            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 558       | \$ 19.30  | \$ 0.90            |
| Physician-Vision                                 | \$ 22,886             | 929              | 340       | \$ 24.64  | \$ 0.70            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -93.16%                         | 0.00%                         | 0.00%                      | 30        | \$ 19.49  | \$ 0.05            |
| Transportation/Emergency                         | \$ 15,688             | 95               | 35        | \$ 164.93 | \$ 0.48            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 35        | \$ 164.93 | \$ 0.48            |
| Transportation/Non-emergency                     | \$ 3,088,750          | 20,117           | 7,352     | \$ 153.54 | \$ 94.07           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.03%                        | 0.00%                      | 7,434     | \$ 153.55 | \$ 95.13           |
| <b>Gross Medical Total</b>                       | <b>\$ 233,417,326</b> | <b>1,146,437</b> |           |           | <b>\$ 7,109.01</b> | <b>0.17%</b>     | <b>0.01%</b>        | <b>0.00%</b>          | <b>0.00%</b> | <b>-0.01%</b>                   | <b>0.00%</b>                  | <b>-4.89%</b>              |           |           | <b>\$ 6,772.29</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

|                |             |
|----------------|-------------|
| Region:        | Statewide   |
| Rate Cell:     | NH Non-Dual |
| Member Months: | 20,114      |
| Base Year:     | CY2022      |

| Category of Service                              | Raw Base Data         |                |           |             |                     | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                     |
|--|-----------------------|----------------|-----------|-------------|---------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|---------------------|
|  | Dollars               | Units          | Util/1000 | Unit Cost   | PMPM                | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM                |
| Addiction and Recovery Treatment Services (ARTS) | \$ 70,352             | 13,100         | 7,815     | \$ 5.37     | \$ 3.50             | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 7,869     | \$ 5.37     | \$ 3.52             |
| Adult Day Care                                   | \$ 1,668              | 26             | 16        | \$ 64.17    | \$ 0.08             | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 16        | \$ 64.17    | \$ 0.08             |
| Case Management Services                         | \$ 1,664              | 42             | 25        | \$ 39.61    | \$ 0.08             | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 25        | \$ 39.61    | \$ 0.08             |
| Child EPSDT                                      | \$ 509,115            | 8,838          | 5,272     | \$ 57.61    | \$ 25.31            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,309     | \$ 57.61    | \$ 25.49            |
| Community Behavioral Health                      | \$ 286,055            | 4,749          | 2,833     | \$ 60.23    | \$ 14.22            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,853     | \$ 60.23    | \$ 14.32            |
| Consumer Directed-Personal Care                  | \$ 134,817            | 7,958          | 4,748     | \$ 16.94    | \$ 6.70             | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,791     | \$ 16.94    | \$ 6.75             |
| Consumer Directed-Respite Care                   | \$ 118,315            | 1,423          | 849       | \$ 83.17    | \$ 5.88             | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 855       | \$ 83.17    | \$ 5.92             |
| DME/Supplies                                     | \$ 859,215            | 1,757          | 1,048     | \$ 489.02   | \$ 42.72            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,060     | \$ 489.02   | \$ 43.21            |
| Early Intervention Services                      | \$ 4,831              | 102            | 61        | \$ 47.36    | \$ 0.24             | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 61        | \$ 47.36    | \$ 0.24             |
| FQHC / RHC                                       | \$ 21,652             | 405            | 242       | \$ 53.46    | \$ 1.08             | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 246       | \$ 53.46    | \$ 1.10             |
| Home Health Services                             | \$ 126,328            | 372            | 222       | \$ 339.59   | \$ 6.28             | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 223       | \$ 339.59   | \$ 6.32             |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -              | -         | \$ -        | \$ -                | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -                |
| Inpatient-Newborn                                | \$ 630,132            | 531            | 317       | \$ 1,186.69 | \$ 31.33            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 325       | \$ 1,186.69 | \$ 32.14            |
| Inpatient-Other                                  | \$ 26,696,275         | 15,490         | 9,241     | \$ 1,723.45 | \$ 1,327.25         | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 9,480     | \$ 1,723.45 | \$ 1,361.55         |
| Inpatient-Psych                                  | \$ 494,594            | 914            | 545       | \$ 541.13   | \$ 24.59            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 559       | \$ 541.13   | \$ 25.22            |
| Lab/Radiology                                    | \$ 610,785            | 15,010         | 8,955     | \$ 40.69    | \$ 30.37            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 9,058     | \$ 40.69    | \$ 30.71            |
| Medicare Crossover-IP                            | \$ -                  | -              | -         | \$ -        | \$ -                | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -                |
| Medicare Crossover-NF                            | \$ -                  | -              | -         | \$ -        | \$ -                | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -                |
| Medicare Crossover-OP                            | \$ -                  | -              | -         | \$ -        | \$ -                | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -                |
| Medicare Crossover-Other                         | \$ -                  | -              | -         | \$ -        | \$ -                | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -                |
| Medicare Crossover-Physician                     | \$ -                  | -              | -         | \$ -        | \$ -                | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -                |
| Nursing Facility                                 | \$ 154,557,329        | 550,405        | 328,371   | \$ 280.81   | \$ 7,684.07         | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -4.53%                     | 328,675   | \$ 268.07   | \$ 7,342.41         |
| Other Waiver Services                            | \$ 9,939              | 79             | 47        | \$ 125.82   | \$ 0.49             | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 47        | \$ 125.82   | \$ 0.50             |
| Outpatient-ER                                    | \$ 1,390,025          | 1,610          | 961       | \$ 863.37   | \$ 69.11            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 972       | \$ 863.32   | \$ 69.90            |
| Outpatient-Maternity                             | \$ -                  | -              | -         | \$ -        | \$ -                | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -                |
| Outpatient-Other                                 | \$ 6,553,732          | 5,843          | 3,486     | \$ 1,121.64 | \$ 325.83           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.42%                          | 0.00%                         | 0.00%                      | 3,501     | \$ 1,124.74 | \$ 328.17           |
| Personal Care Agency-Personal Care               | \$ 4,034              | 199            | 119       | \$ 20.27    | \$ 0.20             | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 120       | \$ 20.27    | \$ 0.20             |
| Personal Care Agency-Respite Care                | \$ -                  | -              | -         | \$ -        | \$ -                | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -                |
| Pharmacy   | \$ 13,793,740         | 198,536        | 118,446   | \$ 69.48    | \$ 685.78           | 0.01%            | 0.00%               | -13.79%               | 0.00%        | 0.00%                           | -0.20%                        | 0.00%                      | 118,099   | \$ 59.96    | \$ 590.09           |
| Physician-Anesthesia                             | \$ 86,409             | 39,348         | 23,475    | \$ 2.20     | \$ 4.30             | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 23,899    | \$ 2.20     | \$ 4.37             |
| Physician-Dental                                 | \$ -                  | -              | -         | \$ -        | \$ -                | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -                |
| Physician-Evaluation & Management                | \$ 5,109,804          | 76,944         | 45,905    | \$ 66.41    | \$ 254.04           | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 46,731    | \$ 71.55    | \$ 278.64           |
| Physician-Maternity                              | \$ -                  | -              | -         | \$ -        | \$ -                | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -                |
| Physician-Other                                  | \$ 670,649            | 20,511         | 12,237    | \$ 32.70    | \$ 33.34            | 1.81%            | 0.00%               | -0.92%                | 0.00%        | -0.32%                          | -0.07%                        | 0.00%                      | 12,301    | \$ 32.68    | \$ 33.50            |
| Physician-Psych                                  | \$ 373,564            | 4,537          | 2,707     | \$ 82.34    | \$ 18.57            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,756     | \$ 82.34    | \$ 18.91            |
| Physician-Specialist                             | \$ 871,452            | 7,684          | 4,584     | \$ 113.41   | \$ 43.33            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,667     | \$ 113.41   | \$ 44.11            |
| Physician-Vision                                 | \$ 127,722            | 2,078          | 1,240     | \$ 61.46    | \$ 6.35             | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -91.11%                         | 0.00%                         | 0.00%                      | 164       | \$ 42.05    | \$ 0.57             |
| Transportation/Emergency                         | \$ 411,439            | 2,233          | 1,332     | \$ 184.25   | \$ 20.46            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,347     | \$ 184.25   | \$ 20.69            |
| Transportation/Non-emergency                     | \$ 3,528,141          | 19,229         | 11,472    | \$ 183.48   | \$ 175.41           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.12%                        | 0.00%                      | 11,584    | \$ 183.56   | \$ 177.20           |
| <b>Gross Medical Total</b>                       | <b>\$ 218,053,776</b> | <b>999,952</b> |           |             | <b>\$ 10,840.90</b> | <b>0.53%</b>     | <b>0.18%</b>        | <b>-0.87%</b>         | <b>0.00%</b> | <b>-0.07%</b>                   | <b>-0.01%</b>                 | <b>-3.22%</b>              |           |             | <b>\$ 10,465.94</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |               |
|----------------|---------------|
| Region:        | Statewide     |
| Rate Cell:     | HCBS with PDN |
| Member Months: | 3,383         |
| Base Year:     | CY2022        |

| Category of Service                              | Raw Base Data        |                |           |             |                     | Base Adjustments |                     |                       |              |                                 | Final Base Data               |                            |           |             |                     |
|--|----------------------|----------------|-----------|-------------|---------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|---------------------|
|  | Dollars              | Units          | Util/1000 | Unit Cost   | PMPM                | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM                |
| Addiction and Recovery Treatment Services (ARTS) | \$ 13                | 1              | 4         | \$ 13.23    | \$ 0.00             | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4         | \$ 13.23    | \$ 0.00             |
| Adult Day Care                                   | \$ -                 | -              | -         | \$ -        | \$ -                | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -                |
| Case Management Services                         | \$ -                 | -              | -         | \$ -        | \$ -                | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -                |
| Child EPSDT                                      | \$ 31,104,483        | 630,895        | 2,237,877 | \$ 49.30    | \$ 9,194.35         | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,253,351 | \$ 49.30    | \$ 9,257.92         |
| Community Behavioral Health                      | \$ 25,239            | 219            | 777       | \$ 115.25   | \$ 7.46             | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 782       | \$ 115.25   | \$ 7.51             |
| Consumer Directed-Personal Care                  | \$ 1,240,684         | 49,827         | 176,742   | \$ 24.90    | \$ 366.80           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 177,964   | \$ 24.90    | \$ 369.34           |
| Consumer Directed-Respite Care                   | \$ 1,790,227         | 40,500         | 143,660   | \$ 44.20    | \$ 529.18           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 144,654   | \$ 44.20    | \$ 532.84           |
| DME/Supplies                                     | \$ 4,171,075         | 16,036         | 56,882    | \$ 260.11   | \$ 1,232.95         | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 57,534    | \$ 260.11   | \$ 1,247.09         |
| Early Intervention Services                      | \$ 131,146           | 2,923          | 10,368    | \$ 44.87    | \$ 38.77            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 10,440    | \$ 44.87    | \$ 39.03            |
| FQHC / RHC                                       | \$ 2,820             | 53             | 188       | \$ 53.21    | \$ 0.83             | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -2.79%                        | 0.00%                      | 184       | \$ 53.72    | \$ 0.83             |
| Home Health Services                             | \$ 20,807            | 116            | 411       | \$ 179.37   | \$ 6.15             | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 414       | \$ 179.37   | \$ 6.19             |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -              | -         | \$ -        | \$ -                | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -                |
| Inpatient-Newborn                                | \$ 5,660             | 4              | 14        | \$ 1,415.11 | \$ 1.67             | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 15        | \$ 1,415.11 | \$ 1.72             |
| Inpatient-Other                                  | \$ 3,967,135         | 1,577          | 5,594     | \$ 2,515.62 | \$ 1,172.67         | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,738     | \$ 2,515.62 | \$ 1,202.97         |
| Inpatient-Psych                                  | \$ -                 | -              | -         | \$ -        | \$ -                | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -                |
| Lab/Radiology                                    | \$ 45,379            | 920            | 3,263     | \$ 49.32    | \$ 13.41            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,301     | \$ 49.32    | \$ 13.57            |
| Medicare Crossover-IP                            | \$ 147,135           | 242            | 858       | \$ 608.00   | \$ 43.49            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 881       | \$ 608.00   | \$ 44.62            |
| Medicare Crossover-NF                            | \$ 447               | 41             | 145       | \$ 10.90    | \$ 0.13             | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 146       | \$ 10.90    | \$ 0.13             |
| Medicare Crossover-OP                            | \$ 24,891            | 140            | 497       | \$ 177.80   | \$ 7.36             | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 502       | \$ 177.80   | \$ 7.44             |
| Medicare Crossover-Other                         | \$ 110,384           | 1,555          | 5,516     | \$ 70.99    | \$ 32.63            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5,579     | \$ 70.99    | \$ 33.00            |
| Medicare Crossover-Physician                     | \$ 38,914            | 18,471         | 65,519    | \$ 2.11     | \$ 11.50            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 66,703    | \$ 2.11     | \$ 11.71            |
| Nursing Facility                                 | \$ 55,995            | 67             | 238       | \$ 835.74   | \$ 16.55            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -1.52%                        | 0.00%                      | 238       | \$ 823.01   | \$ 16.31            |
| Other Waiver Services                            | \$ 12,580,491        | 5,042          | 17,885    | \$ 2,495.14 | \$ 3,718.74         | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 18,008    | \$ 2,495.14 | \$ 3,744.45         |
| Outpatient-ER                                    | \$ 164,003           | 201            | 713       | \$ 815.94   | \$ 48.48            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 721       | \$ 815.94   | \$ 49.03            |
| Outpatient-Maternity                             | \$ -                 | -              | -         | \$ -        | \$ -                | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -                |
| Outpatient-Other                                 | \$ 1,949,615         | 1,773          | 6,289     | \$ 1,099.61 | \$ 576.30           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.01%                          | 0.00%                         | 0.00%                      | 6,356     | \$ 1,100.30 | \$ 582.83           |
| Personal Care Agency-Personal Care               | \$ 364,714           | 19,259         | 68,315    | \$ 18.94    | \$ 107.81           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 68,787    | \$ 18.94    | \$ 108.55           |
| Personal Care Agency-Respite Care                | \$ -                 | -              | -         | \$ -        | \$ -                | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -                |
| Pharmacy   | \$ 5,204,417         | 15,849         | 56,219    | \$ 328.38   | \$ 1,538.40         | 0.01%            | 0.00%               | -8.19%                | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 56,155    | \$ 301.82   | \$ 1,412.40         |
| Physician-Anesthesia                             | \$ 24,257            | 13,241         | 46,968    | \$ 1.83     | \$ 7.17             | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 47,817    | \$ 1.83     | \$ 7.30             |
| Physician-Dental                                 | \$ -                 | -              | -         | \$ -        | \$ -                | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -                |
| Physician-Evaluation & Management                | \$ 437,610           | 4,579          | 16,242    | \$ 95.57    | \$ 129.36           | 1.81%            | 7.74%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 16,536    | \$ 102.96   | \$ 141.88           |
| Physician-Maternity                              | \$ -                 | -              | -         | \$ -        | \$ -                | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -                |
| Physician-Other                                  | \$ 2,939,549         | 82,689         | 293,308   | \$ 35.55    | \$ 868.92           | 1.81%            | 0.00%               | -0.92%                | 0.00%        | -0.01%                          | -0.05%                        | 0.00%                      | 298,332   | \$ 35.23    | \$ 875.92           |
| Physician-Psych                                  | \$ 10,034            | 96             | 341       | \$ 104.52   | \$ 2.97             | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 347       | \$ 104.52   | \$ 3.02             |
| Physician-Specialist                             | \$ 76,925            | 569            | 2,018     | \$ 135.19   | \$ 22.74            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,055     | \$ 135.19   | \$ 23.15            |
| Physician-Vision                                 | \$ 5,658             | 117            | 415       | \$ 48.36    | \$ 1.67             | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -5.53%                          | 0.00%                         | 0.00%                      | 394       | \$ 48.82    | \$ 1.60             |
| Transportation/Emergency                         | \$ 34,578            | 122            | 433       | \$ 283.43   | \$ 10.22            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 438       | \$ 283.43   | \$ 10.34            |
| Transportation/Non-emergency                     | \$ 555,521           | 868            | 3,079     | \$ 640.00   | \$ 164.21           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.07%                        | 0.00%                      | 3,100     | \$ 642.47   | \$ 165.97           |
| <b>Gross Medical Total</b>                       | <b>\$ 67,230,006</b> | <b>907,991</b> |           |             | <b>\$ 19,872.90</b> | <b>0.66%</b>     | <b>0.05%</b>        | <b>-0.67%</b>         | <b>0.00%</b> | <b>0.00%</b>                    | <b>0.00%</b>                  | <b>0.00%</b>               |           |             | <b>\$ 19,918.68</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|             |                        |
|-------------|------------------------|
| Region:     | Statewide              |
| Rate Cell:  | Maternity Kick - MLTSS |
| Deliveries: | 767                    |
| Base Year:  | CY2022                 |

| Category of Service                             | Raw Base Data       |               |           |             |                    | Base Adjustments |                     |                       |              |                                 | Final Base Data               |                            |           |             |                    |
|---|---------------------|---------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|   | Dollars             | Units         | Util/1000 | Unit Cost   | PMPD               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPD               |
| Addition and Recovery Treatment Services (ARTS) | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Adult Day Care                                  | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Case Management Services                        | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Child EPSDT                                     | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Community Behavioral Health                     | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Consumer Directed-Personal Care                 | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Consumer Directed-Respite Care                  | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| DME/Supplies                                    | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Early Intervention Services                     | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| FQHC / RHC                                      | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Home Health Services                            | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Maternity Kick Payment                | \$ 4,490,586        | 2,826         | 3,684     | \$ 1,589.03 | \$ 5,854.74        | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,780     | \$ 1,589.03 | \$ 6,006.04        |
| Inpatient-Newborn                               | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                 | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Psych                                 | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Lab/Radiology                                   | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-IP                           | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-NF                           | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-OP                           | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Other                        | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Medicare Crossover-Physician                    | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Nursing Facility                                | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Other Waiver Services                           | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-ER                                   | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Maternity                            | \$ 794,618          | 15,138        | 19,737    | \$ 52.49    | \$ 1,036.01        | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 19,963    | \$ 52.49    | \$ 1,047.89        |
| Outpatient-Other                                | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Personal Care Agency-Personal Care              | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Personal Care Agency-Respite Care               | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy  | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Anesthesia                            | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Dental                                | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management               | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Maternity                             | \$ 1,410,224        | 2,656         | 3,463     | \$ 530.96   | \$ 1,838.62        | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,525     | \$ 530.96   | \$ 1,871.85        |
| Physician-Other                                 | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Psych                                 | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Specialist                            | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Vision                                | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Transportation/Emergency                        | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Transportation/Non-emergency                    | \$ -                | -             | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| <b>Gross Medical Total</b>                      | <b>\$ 6,695,428</b> | <b>20,620</b> |           |             | <b>\$ 8,729.37</b> | <b>2.25%</b>     | <b>0.00%</b>        | <b>0.00%</b>          | <b>0.00%</b> | <b>0.00%</b>                    | <b>0.00%</b>                  | <b>0.00%</b>               |           |             | <b>\$ 8,925.78</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations for maternity-related services.
  2. Deliveries shown above reflect deliveries during the CY2022 base time period.
  3. Totals may differ due to rounding.

|                |                                     |
|----------------|-------------------------------------|
| Region:        | Statewide                           |
| Rate Cell:     | Expansion Medically Complex No LTSS |
| Member Months: | 679,971                             |
| Base Year:     | CY2022                              |

| Category of Service                             | Raw Base Data         |                   |           |             |                    | Base Adjustments |                     |                       |               |                                 |                               | Final Base Data            |           |             |                    |
|---|-----------------------|-------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|---------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|   | Dollars               | Units             | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD           | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addition and Recovery Treatment Services (ARTS) | \$ 61,781,932         | 10,505,015        | 185.391   | \$ 5.88     | \$ 90.86           | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 186.672   | \$ 5.88     | \$ 91.49           |
| Adult Day Care                                  | \$ 787                | 6                 | 0         | \$ 131.16   | \$ 0.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 131.16   | \$ 0.00            |
| Case Management Services                        | \$ 6,120              | 830               | 15        | \$ 7.37     | \$ 0.01            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 15        | \$ 7.37     | \$ 0.01            |
| Child EPSDT                                     | \$ 228,274            | 10,354            | 183       | \$ 22.05    | \$ 0.34            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 184       | \$ 22.05    | \$ 0.34            |
| Community Behavioral Health                     | \$ 86,887,689         | 1,003,919         | 17,717    | \$ 86.55    | \$ 127.78          | 0.69%            | 0.00%               | 0.00%                 | -0.04%        | 0.00%                           | 0.00%                         | 0.00%                      | 17,834    | \$ 86.54    | \$ 128.82          |
| Consumer Directed-Personal Care                 | \$ 861,637            | 39,140            | 691       | \$ 16.90    | \$ 0.97            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 696       | \$ 16.90    | \$ 0.98            |
| Consumer Directed-Respite Care                  | \$ 155,057            | 9,116             | 161       | \$ 17.01    | \$ 0.23            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 162       | \$ 17.01    | \$ 0.23            |
| DME/Supplies                                    | \$ 12,531,958         | 64,783            | 1,143     | \$ 193.45   | \$ 18.43           | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,156     | \$ 193.45   | \$ 18.64           |
| Early Intervention Services                     | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| FQHC / RHC                                      | \$ 3,236,275          | 72,033            | 1,271     | \$ 44.93    | \$ 4.76            | 1.81%            | 0.00%               | 0.00%                 | -0.01%        | -0.05%                          | -0.76%                        | 0.00%                      | 1,282     | \$ 44.99    | \$ 4.81            |
| Home Health Services                            | \$ 3,652,947          | 11,389            | 201       | \$ 320.74   | \$ 5.37            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 202       | \$ 320.74   | \$ 5.41            |
| Inpatient-Maternity Kick Payment                | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                               | \$ 2,267              | 2                 | 0         | \$ 1,133.69 | \$ 0.00            | 2.58%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 1,133.69 | \$ 0.00            |
| Inpatient-Other                                 | \$ 150,998,495        | 66,000            | 1,165     | \$ 2,287.86 | \$ 222.07          | 2.58%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,195     | \$ 2,287.86 | \$ 222.80          |
| Inpatient-Psych                                 | \$ 29,439,183         | 32,899            | 581       | \$ 894.84   | \$ 43.29           | 2.58%            | 0.00%               | 0.00%                 | -0.01%        | 0.00%                           | 0.00%                         | 0.00%                      | 587       | \$ 908.15   | \$ 44.41           |
| Lab/Radiology                                   | \$ 13,195,273         | 224,267           | 3,958     | \$ 58.84    | \$ 19.41           | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 4,003     | \$ 58.84    | \$ 19.63           |
| Medicare Crossover-IP                           | \$ 1,157,862          | 5,516             | 97        | \$ 209.91   | \$ 1.70            | 2.58%            | 0.00%               | 0.00%                 | -1.12%        | 0.00%                           | 0.00%                         | 0.00%                      | 100       | \$ 208.18   | \$ 1.73            |
| Medicare Crossover-NF                           | \$ 15,821             | 1,209             | 21        | \$ 13.09    | \$ 0.02            | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 21        | \$ 13.09    | \$ 0.02            |
| Medicare Crossover-OP                           | \$ 2,228,730          | 15,764            | 278       | \$ 141.38   | \$ 3.28            | 1.15%            | 0.00%               | 0.00%                 | -0.01%        | 0.00%                           | -0.01%                        | 0.00%                      | 281       | \$ 141.38   | \$ 3.31            |
| Medicare Crossover-Other                        | \$ 454,066            | 17,624            | 311       | \$ 25.76    | \$ 0.67            | 1.15%            | 0.00%               | 0.00%                 | -0.02%        | 0.00%                           | -0.02%                        | 0.00%                      | 314       | \$ 25.76    | \$ 0.68            |
| Medicare Crossover-Physician                    | \$ 1,354,818          | 243,316           | 4,294     | \$ 5.57     | \$ 1.99            | 1.81%            | 0.00%               | 0.00%                 | -0.02%        | 0.00%                           | -0.01%                        | 0.00%                      | 4,371     | \$ 5.57     | \$ 2.03            |
| Nursing Facility                                | \$ 3,482,344          | 11,603            | 205       | \$ 300.12   | \$ 5.12            | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 205       | \$ 287.39   | \$ 4.91            |
| Other Waiver Services                           | \$ 742,951            | 7,572             | 134       | \$ 98.12    | \$ 1.09            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | -1.01%                          | 0.00%                         | 0.00%                      | 134       | \$ 97.20    | \$ 1.09            |
| Outpatient-ER                                   | \$ 37,341,110         | 68,907            | 1,216     | \$ 541.91   | \$ 54.92           | 1.15%            | 0.00%               | 0.00%                 | -0.03%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,230     | \$ 541.93   | \$ 55.53           |
| Outpatient-Maternity                            | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                | \$ 112,598,314        | 132,416           | 2,337     | \$ 850.34   | \$ 165.59          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | -0.22%                          | 0.00%                         | 0.00%                      | 2,351     | \$ 853.05   | \$ 167.11          |
| Personal Care Agency-Personal Care              | \$ 10,620             | 576               | 10        | \$ 18.44    | \$ 0.02            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 10        | \$ 18.44    | \$ 0.02            |
| Personal Care Agency-Respite Care               | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy  | \$ 291,590,004        | 2,208,715         | 38,979    | \$ 132.02   | \$ 428.83          | 0.01%            | 0.00%               | -7.65%                | 0.00%         | 0.00%                           | -0.14%                        | 0.00%                      | 38,811    | \$ 122.28   | \$ 395.49          |
| Physician-Anesthesia                            | \$ 2,431,290          | 1,293,649         | 22,830    | \$ 1.88     | \$ 3.58            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 23,243    | \$ 1.88     | \$ 3.64            |
| Physician-Dental                                | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management               | \$ 48,787,662         | 671,959           | 11,859    | \$ 72.61    | \$ 71.75           | 1.81%            | 7.74%               | 0.00%                 | -0.05%        | 0.00%                           | -0.03%                        | 0.00%                      | 12,054    | \$ 78.29    | \$ 78.64           |
| Physician-Maternity                             | \$ -                  | -                 | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                 | \$ 36,604,897         | 3,194,985         | 56,385    | \$ 11.46    | \$ 53.83           | 1.81%            | 0.00%               | -0.92%                | 0.00%         | -0.62%                          | -0.11%                        | 0.00%                      | 57,198    | \$ 11.31    | \$ 53.90           |
| Physician-Psych                                 | \$ 10,818,539         | 111,395           | 1,966     | \$ 97.12    | \$ 15.91           | 1.81%            | 0.00%               | 0.00%                 | -0.02%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,001     | \$ 97.12    | \$ 16.19           |
| Physician-Specialist                            | \$ 14,163,944         | 73,685            | 1,300     | \$ 192.22   | \$ 20.83           | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,324     | \$ 192.22   | \$ 21.21           |
| Physician-Vision                                | \$ 2,140,918          | 53,923            | 952       | \$ 39.70    | \$ 3.15            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -76.64%                         | 0.00%                         | 0.00%                      | 241       | \$ 37.31    | \$ 0.75            |
| Transportation/Emergency                        | \$ 3,526,500          | 19,190            | 339       | \$ 183.77   | \$ 5.19            | 1.15%            | 0.00%               | 0.00%                 | -0.04%        | 0.00%                           | 0.00%                         | 0.00%                      | 342       | \$ 183.77   | \$ 5.24            |
| Transportation/Non-emergency                    | \$ 21,046,028         | 431,066           | 7,607     | \$ 48.82    | \$ 30.95           | 1.15%            | 0.00%               | 0.00%                 | -0.01%        | 0.00%                           | -0.12%                        | 0.00%                      | 7,683     | \$ 48.83    | \$ 31.27           |
| <b>Gross Medical Total</b>                      | <b>\$ 953,274,292</b> | <b>20,602,822</b> |           |             | <b>\$ 1,401.93</b> | <b>1.08%</b>     | <b>0.40%</b>        | <b>-2.34%</b>         | <b>-0.01%</b> | <b>-0.23%</b>                   | <b>-0.05%</b>                 | <b>-0.02%</b>              |           |             | <b>\$ 1,385.12</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                                     |
|----------------|-------------------------------------|
| Region:        | Central Virginia                    |
| Rate Cell:     | Expansion Medically Complex No LTSS |
| Member Months: | 181,219                             |
| Base Year:     | CY2022                              |

| Category of Service                              | Raw Base Data         |                  |           |             |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                    |
|--|-----------------------|------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 18,680,291         | 3,960,631        | 262,266   | \$ 4.72     | \$ 103.08          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 264,079   | \$ 4.72     | \$ 103.79          |
| Adult Day Care                                   | \$ 125                | 2                | 0         | \$ 62.75    | \$ 0.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 62.75    | \$ 0.00            |
| Case Management Services                         | \$ 2,163              | 80               | 5         | \$ 27.04    | \$ 0.01            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 5         | \$ 27.04    | \$ 0.01            |
| Child EPSDT                                      | \$ 172                | 182              | 12        | \$ 0.95     | \$ 0.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 12        | \$ 0.95     | \$ 0.00            |
| Community Behavioral Health                      | \$ 48,000,274         | 630,399          | 41,744    | \$ 76.14    | \$ 284.87          | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 42,032    | \$ 76.14    | \$ 286.70          |
| Consumer Directed-Personal Care                  | \$ 139,784            | 8,772            | 581       | \$ 15.94    | \$ 0.77            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 585       | \$ 15.94    | \$ 0.78            |
| Consumer Directed-Respite Care                   | \$ 22,408             | 1,536            | 102       | \$ 14.59    | \$ 0.12            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 102       | \$ 14.59    | \$ 0.12            |
| DME/Supplies                                     | \$ 3,323,262          | 16,538           | 1,095     | \$ 200.95   | \$ 18.34           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,108     | \$ 200.95   | \$ 18.55           |
| Early Intervention Services                      | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| FQHC / RHC                                       | \$ 633,427            | 13,790           | 913       | \$ 45.93    | \$ 3.50            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -1.30%                        | 0.00%                      | 916       | \$ 46.03    | \$ 3.51            |
| Home Health Services                             | \$ 997,510            | 3,051            | 202       | \$ 326.95   | \$ 5.50            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 203       | \$ 326.95   | \$ 5.54            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ 2,267              | 2                | 0         | \$ 1,133.69 | \$ 0.01            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 1,133.69 | \$ 0.01            |
| Inpatient-Other                                  | \$ 47,220,942         | 20,651           | 1,367     | \$ 2,286.62 | \$ 260.57          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,403     | \$ 2,286.62 | \$ 267.31          |
| Inpatient-Psych                                  | \$ 9,004,996          | 9,761            | 646       | \$ 922.55   | \$ 49.69           | 2.58%            | 0.00%               | 0.00%                 | 0.36%        | 0.00%                           | 0.00%                         | 0.00%                      | 661       | \$ 922.23   | \$ 51.16           |
| Lab/Radiology                                    | \$ 3,582,185          | 58,171           | 3,852     | \$ 61.58    | \$ 19.77           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,896     | \$ 61.58    | \$ 19.99           |
| Medicare Crossover-IP                            | \$ 290,520            | 1,533            | 102       | \$ 189.51   | \$ 1.60            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 104       | \$ 189.51   | \$ 1.64            |
| Medicare Crossover-NF                            | \$ 938                | 111              | 7         | \$ 8.45     | \$ 0.01            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 7         | \$ 8.45     | \$ 0.01            |
| Medicare Crossover-OP                            | \$ 611,800            | 4,199            | 278       | \$ 145.70   | \$ 3.38            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 281       | \$ 145.68   | \$ 3.41            |
| Medicare Crossover-Other                         | \$ 105,374            | 4,322            | 286       | \$ 24.38    | \$ 0.58            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.01%                        | 0.00%                      | 289       | \$ 24.38    | \$ 0.59            |
| Medicare Crossover-Physician                     | \$ 374,539            | 75,794           | 5,019     | \$ 4.94     | \$ 2.07            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.02%                        | 0.00%                      | 5,109     | \$ 4.94     | \$ 2.10            |
| Nursing Facility                                 | \$ 736,087            | 2,771            | 183       | \$ 265.64   | \$ 4.06            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -4.79%                        | 0.00%                      | 184       | \$ 252.91   | \$ 3.87            |
| Other Waiver Services                            | \$ 216,464            | 2,413            | 160       | \$ 89.71    | \$ 1.19            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.69%                        | 0.00%                      | 161       | \$ 89.13    | \$ 1.19            |
| Outpatient-ER                                    | \$ 10,756,394         | 20,476           | 1,356     | \$ 525.32   | \$ 59.36           | 1.15%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | 0.00%                         | 0.00%                      | 1,371     | \$ 525.35   | \$ 60.03           |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 35,638,557         | 38,326           | 2,538     | \$ 929.88   | \$ 196.66          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.27%                          | -0.01%                        | 0.00%                      | 2,543     | \$ 936.11   | \$ 198.36          |
| Personal Care Agency-Personal Care               | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Personal Care Agency-Respite Care                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy   | \$ 77,787,777         | 552,527          | 36,587    | \$ 140.79   | \$ 429.25          | 0.01%            | 0.00%               | -7.65%                | 0.00%        | 0.00%                           | -0.14%                        | 0.00%                      | 36,419    | \$ 130.44   | \$ 395.87          |
| Physician-Anesthesia                             | \$ 717,131            | 422,279          | 27,963    | \$ 1.70     | \$ 3.96            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 28,468    | \$ 1.70     | \$ 4.03            |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 13,625,987         | 186,813          | 12,370    | \$ 72.94    | \$ 75.19           | 1.81%            | 7.74%               | 0.00%                 | -0.02%       | 0.00%                           | -0.03%                        | 0.00%                      | 12,580    | \$ 78.63    | \$ 82.43           |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 10,142,962         | 1,097,184        | 72,654    | \$ 9.24     | \$ 55.97           | 1.81%            | 0.00%               | -0.92%                | 0.00%        | -0.68%                          | -0.08%                        | 0.00%                      | 73,696    | \$ 9.12     | \$ 56.02           |
| Physician-Psych                                  | \$ 3,021,380          | 32,106           | 2,126     | \$ 94.11    | \$ 16.67           | 1.81%            | 0.00%               | 0.00%                 | -0.02%       | 0.00%                           | 0.00%                         | 0.00%                      | 2,164     | \$ 94.12    | \$ 16.97           |
| Physician-Specialist                             | \$ 4,117,614          | 19,395           | 1,284     | \$ 212.30   | \$ 22.72           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,308     | \$ 212.30   | \$ 23.13           |
| Physician-Vision                                 | \$ 481,000            | 12,773           | 846       | \$ 37.66    | \$ 2.65            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -79.54%                         | 0.00%                         | 0.00%                      | 192       | \$ 34.60    | \$ 0.55            |
| Transportation/Emergency                         | \$ 969,031            | 5,332            | 353       | \$ 181.74   | \$ 5.35            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 357       | \$ 181.74   | \$ 5.41            |
| Transportation/Non-emergency                     | \$ 6,724,858          | 149,305          | 9,887     | \$ 45.04    | \$ 37.11           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.11%                        | 0.00%                      | 9,985     | \$ 45.06    | \$ 37.49           |
| <b>Gross Medical Total</b>                       | <b>\$ 297,928,221</b> | <b>7,351,224</b> |           |             | <b>\$ 1,644.02</b> | <b>1.09%</b>     | <b>0.36%</b>        | <b>-2.00%</b>         | <b>0.01%</b> | <b>-0.19%</b>                   | <b>-0.05%</b>                 | <b>-0.01%</b>              |           |             | <b>\$ 1,630.61</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 1: Base Sheet

|                |                                     |
|----------------|-------------------------------------|
| Region:        | Charlottesville/Western             |
| Rate Cell:     | Expansion Medically Complex No LTSS |
| Member Months: | 86,364                              |
| Base Year:     | CY2022                              |

| Category of Service                              | Raw Base Data         |                  |           |             |                    | Base Adjustments |                     |                       |               |                                 |                               | Final Base Data            |           |             |                    |
|--|-----------------------|------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|---------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD           | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 6,348,304          | 1,093,057        | 151,877   | \$ 5.81     | \$ 73.51           | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 152,927   | \$ 5.81     | \$ 74.01           |
| Adult Day Care                                   | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Case Management Services                         | \$ 312                | 20               | 3         | \$ 15.61    | \$ 0.00            | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 3         | \$ 15.61    | \$ 0.00            |
| Child EPSDT                                      | \$ 367                | 610              | 85        | \$ 0.60     | \$ 0.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 85        | \$ 0.60     | \$ 0.00            |
| Community Behavioral Health                      | \$ 7,332,577          | 68,761           | 9,554     | \$ 106.64   | \$ 84.90           | 0.69%            | 0.00%               | 0.00%                 | -0.14%        | 0.00%                           | 0.00%                         | 0.00%                      | 9,603     | \$ 106.68   | \$ 85.37           |
| Consumer Directed-Personal Care                  | \$ 66,818             | 4,445            | 618       | \$ 15.03    | \$ 0.77            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 622       | \$ 15.03    | \$ 0.78            |
| Consumer Directed-Respite Care                   | \$ 16,307             | 1,214            | 169       | \$ 13.44    | \$ 0.19            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 170       | \$ 13.44    | \$ 0.19            |
| DME/Supplies                                     | \$ 1,450,595          | 8,524            | 1,184     | \$ 170.18   | \$ 16.80           | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,198     | \$ 170.18   | \$ 16.99           |
| Early Intervention Services                      | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| FQHC / RHC                                       | \$ 579,113            | 12,133           | 1,686     | \$ 47.73    | \$ 6.71            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -0.19%                          | -0.72%                        | 0.00%                      | 1,697     | \$ 47.84    | \$ 6.76            |
| Home Health Services                             | \$ 371,393            | 859              | 119       | \$ 432.36   | \$ 4.30            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 120       | \$ 432.36   | \$ 4.33            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 16,300,262         | 7,830            | 1,088     | \$ 2,081.77 | \$ 188.74          | 2.58%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,116     | \$ 2,081.77 | \$ 193.62          |
| Inpatient-Psych                                  | \$ 3,849,281          | 4,294            | 597       | \$ 896.43   | \$ 44.57           | 2.58%            | 0.00%               | 0.00%                 | -0.48%        | 0.00%                           | 0.00%                         | 0.00%                      | 602       | \$ 906.72   | \$ 45.50           |
| Lab/Radiology                                    | \$ 1,632,346          | 25,831           | 3,589     | \$ 63.19    | \$ 18.90           | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 3,630     | \$ 63.19    | \$ 19.12           |
| Medicare Crossover-IP                            | \$ 132,847            | 612              | 85        | \$ 217.07   | \$ 1.54            | 2.58%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 87        | \$ 217.07   | \$ 1.58            |
| Medicare Crossover-NF                            | \$ 85                 | 19               | 3         | \$ 4.46     | \$ 0.00            | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 3         | \$ 4.46     | \$ 0.00            |
| Medicare Crossover-OP                            | \$ 352,919            | 2,457            | 341       | \$ 143.64   | \$ 4.09            | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -0.01%                        | 0.00%                      | 345       | \$ 143.63   | \$ 4.13            |
| Medicare Crossover-Other                         | \$ 72,557             | 2,594            | 360       | \$ 27.97    | \$ 0.84            | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -0.04%                        | 0.00%                      | 364       | \$ 27.98    | \$ 0.85            |
| Medicare Crossover-Physician                     | \$ 146,621            | 36,232           | 5,034     | \$ 4.05     | \$ 1.70            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 5,125     | \$ 4.05     | \$ 1.73            |
| Nursing Facility                                 | \$ 560,285            | 1,703            | 237       | \$ 329.00   | \$ 6.49            | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | -3.87%                     | 237       | \$ 316.27   | \$ 6.24            |
| Other Waiver Services                            | \$ 179,334            | 1,505            | 209       | \$ 119.16   | \$ 2.08            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 211       | \$ 119.16   | \$ 2.09            |
| Outpatient-ER                                    | \$ 4,699,481          | 7,519            | 1,045     | \$ 625.01   | \$ 54.41           | 1.15%            | 0.00%               | 0.00%                 | -0.01%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,056     | \$ 625.13   | \$ 55.03           |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 20,239,254         | 22,703           | 3,155     | \$ 891.48   | \$ 234.35          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | -0.48%                          | -0.01%                        | 0.00%                      | 3,166     | \$ 894.15   | \$ 235.89          |
| Personal Care Agency-Personal Care               | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Personal Care Agency-Respite Care                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy   | \$ 39,249,865         | 293,923          | 40,840    | \$ 133.54   | \$ 454.47          | 0.01%            | 0.00%               | 0.00%                 | -7.65%        | 0.00%                           | -0.11%                        | 0.00%                      | 40,697    | \$ 123.62   | \$ 419.26          |
| Physician-Anesthesia                             | \$ 297,561            | 114,877          | 15,962    | \$ 2.59     | \$ 3.45            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 16,250    | \$ 2.59     | \$ 3.51            |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 5,823,298          | 83,285           | 11,572    | \$ 69.92    | \$ 67.43           | 1.81%            | 7.74%               | 0.00%                 | -0.03%        | 0.00%                           | -0.02%                        | 0.00%                      | 11,765    | \$ 75.39    | \$ 73.92           |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 2,523,849          | 283,207          | 39,351    | \$ 8.91     | \$ 29.22           | 1.81%            | 0.00%               | -0.92%                | 0.00%         | -0.63%                          | -0.12%                        | 0.00%                      | 39,903    | \$ 8.80     | \$ 29.26           |
| Physician-Psych                                  | \$ 1,441,963          | 14,368           | 1,996     | \$ 100.36   | \$ 16.70           | 1.81%            | 0.00%               | 0.00%                 | -0.01%        | 0.00%                           | 0.00%                         | 0.00%                      | 2,032     | \$ 100.36   | \$ 17.00           |
| Physician-Specialist                             | \$ 1,703,404          | 9,210            | 1,280     | \$ 184.95   | \$ 19.72           | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,303     | \$ 184.95   | \$ 20.08           |
| Physician-Vision                                 | \$ 256,447            | 6,070            | 843       | \$ 42.25    | \$ 2.97            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -77.20%                         | 0.00%                         | 0.00%                      | 225       | \$ 36.80    | \$ 6.69            |
| Transportation/Emergency                         | \$ 536,768            | 2,824            | 392       | \$ 190.07   | \$ 6.22            | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 397       | \$ 190.07   | \$ 6.29            |
| Transportation/Non-emergency                     | \$ 2,532,207          | 37,451           | 5,204     | \$ 67.61    | \$ 29.32           | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -0.16%                        | 0.00%                      | 5,252     | \$ 67.65    | \$ 29.61           |
| <b>Gross Medical Total</b>                       | <b>\$ 118,696,421</b> | <b>2,148,136</b> |           |             | <b>\$ 1,374.37</b> | <b>1.03%</b>     | <b>0.38%</b>        | <b>-2.52%</b>         | <b>-0.03%</b> | <b>-0.27%</b>                   | <b>-0.05%</b>                 | <b>-0.02%</b>              |           |             | <b>\$ 1,353.83</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

|                |                                     |
|----------------|-------------------------------------|
| Region:        | Northern/Winchester                 |
| Rate Cell:     | Expansion Medically Complex No LTSS |
| Member Months: | 97,249                              |
| Base Year:     | CY2022                              |

| Category of Service                              | Raw Base Data         |                  |           |             |                    | Base Adjustments |                     |                       |               |                                 |                               | Final Base Data            |           |             |                    |
|--|-----------------------|------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|---------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD           | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 8,577,255          | 795,642          | 98,178    | \$ 10.78    | \$ 88.20           | 0.69%            | 0.00%               | 0.00%                 | -0.01%        | 0.00%                           | 0.00%                         | 0.00%                      | 98,856    | \$ 10.78    | \$ 88.80           |
| Adult Day Care                                   | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Case Management Services                         | \$ 82                 | 5                | 1         | \$ 16.32    | \$ 0.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 16.32    | \$ 0.00            |
| Child EPSDT                                      | \$ 117,989            | 3,512            | 433       | \$ 33.60    | \$ 1.21            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 436       | \$ 33.60    | \$ 1.22            |
| Community Behavioral Health                      | \$ 3,757,710          | 28,374           | 3,254     | \$ 142.48   | \$ 38.64           | 0.69%            | 0.00%               | 0.00%                 | -0.05%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,276     | \$ 142.48   | \$ 38.89           |
| Consumer Directed-Personal Care                  | \$ 193,701            | 9,541            | 1,177     | \$ 20.30    | \$ 1.99            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,185     | \$ 20.30    | \$ 2.01            |
| Consumer Directed-Respite Care                   | \$ 51,310             | 2,156            | 266       | \$ 23.80    | \$ 0.53            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 268       | \$ 23.80    | \$ 0.53            |
| DME/Supplies                                     | \$ 1,517,236          | 7,568            | 934       | \$ 200.48   | \$ 15.60           | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 945       | \$ 200.48   | \$ 15.78           |
| Early Intervention Services                      | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| FQHC / RHC                                       | \$ 420,481            | 8,195            | 1,011     | \$ 51.31    | \$ 4.32            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -1.30%                        | 0.00%                      | 1,011     | \$ 51.58    | \$ 4.34            |
| Home Health Services                             | \$ 514,615            | 1,746            | 215       | \$ 294.74   | \$ 5.29            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 217       | \$ 294.74   | \$ 5.33            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 22,923,711         | 9,746            | 1,203     | \$ 2,352.11 | \$ 235.72          | 2.58%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,234     | \$ 2,352.11 | \$ 241.81          |
| Inpatient-Psych                                  | \$ 4,555,193          | 4,728            | 583       | \$ 963.45   | \$ 46.84           | 2.58%            | 0.00%               | 0.00%                 | -3.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 571       | \$ 979.19   | \$ 46.61           |
| Lab/Radiology                                    | \$ 2,061,361          | 32,815           | 4,049     | \$ 62.82    | \$ 21.20           | 1.15%            | 0.00%               | 0.00%                 | -0.01%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,095     | \$ 62.82    | \$ 21.44           |
| Medicare Crossover-IP                            | \$ 169,190            | 722              | 89        | \$ 234.33   | \$ 1.74            | 2.58%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 91        | \$ 234.33   | \$ 1.78            |
| Medicare Crossover-NF                            | \$ 5,026              | 40               | 5         | \$ 125.65   | \$ 0.05            | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 5         | \$ 125.65   | \$ 0.05            |
| Medicare Crossover-OP                            | \$ 303,054            | 2,054            | 253       | \$ 147.54   | \$ 3.12            | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 256       | \$ 147.61   | \$ 3.15            |
| Medicare Crossover-Other                         | \$ 52,406             | 2,066            | 255       | \$ 25.37    | \$ 0.54            | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -0.02%                        | 0.00%                      | 258       | \$ 25.39    | \$ 0.54            |
| Medicare Crossover-Physician                     | \$ 206,978            | 38,662           | 4,771     | \$ 5.35     | \$ 2.13            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -0.02%                        | 0.00%                      | 4,856     | \$ 5.35     | \$ 2.17            |
| Nursing Facility                                 | \$ 466,696            | 1,519            | 187       | \$ 307.24   | \$ 4.80            | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | -4.14%                     | 188       | \$ 294.51   | \$ 4.60            |
| Other Waiver Services                            | \$ 105,434            | 1,373            | 169       | \$ 76.79    | \$ 1.08            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | -4.41%                          | 0.00%                         | 0.00%                      | 170       | \$ 73.56    | \$ 1.04            |
| Outpatient-ER                                    | \$ 6,258,107          | 9,698            | 1,197     | \$ 645.30   | \$ 64.35           | 1.15%            | 0.00%               | 0.00%                 | -0.07%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,209     | \$ 645.52   | \$ 65.05           |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 16,417,752         | 17,060           | 2,105     | \$ 962.35   | \$ 168.82          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | -0.04%                          | 0.00%                         | 0.00%                      | 2,125     | \$ 963.68   | \$ 170.69          |
| Personal Care Agency-Personal Care               | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Personal Care Agency-Respite Care                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy   | \$ 45,877,593         | 288,092          | 35,549    | \$ 159.25   | \$ 471.75          | 0.01%            | 0.00%               | -7.65%                | 0.00%         | 0.00%                           | -0.17%                        | 0.00%                      | 35,322    | \$ 147.76   | \$ 434.94          |
| Physician-Anesthesia                             | \$ 334,303            | 197,966          | 24,428    | \$ 1.69     | \$ 3.44            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 24,869    | \$ 1.69     | \$ 3.50            |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 7,855,040          | 103,702          | 12,796    | \$ 75.75    | \$ 80.77           | 1.81%            | 7.74%               | 0.00%                 | -0.13%        | 0.00%                           | -0.06%                        | 0.00%                      | 12,980    | \$ 81.75    | \$ 88.43           |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 8,890,863          | 793,215          | 97,878    | \$ 11.21    | \$ 91.42           | 1.81%            | 0.00%               | -0.92%                | 0.00%         | -0.39%                          | -0.09%                        | 0.00%                      | 99,478    | \$ 11.07    | \$ 91.78           |
| Physician-Psych                                  | \$ 1,406,508          | 13,856           | 1,710     | \$ 101.51   | \$ 14.46           | 1.81%            | 0.00%               | 0.00%                 | -0.10%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,739     | \$ 101.50   | \$ 14.71           |
| Physician-Specialist                             | \$ 2,195,601          | 11,242           | 1,387     | \$ 195.30   | \$ 22.58           | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,412     | \$ 195.30   | \$ 22.99           |
| Physician-Vision                                 | \$ 350,080            | 9,181            | 1,133     | \$ 38.13    | \$ 3.60            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -70.02%                         | 0.00%                         | 0.00%                      | 355       | \$ 37.14    | \$ 3.60            |
| Transportation/Emergency                         | \$ 550,148            | 3,139            | 387       | \$ 175.26   | \$ 5.66            | 1.15%            | 0.00%               | 0.00%                 | -0.18%        | 0.00%                           | 0.00%                         | 0.00%                      | 391       | \$ 175.22   | \$ 5.71            |
| Transportation/Non-emergency                     | \$ 2,555,430          | 45,283           | 5,588     | \$ 56.43    | \$ 26.28           | 1.15%            | 0.00%               | 0.00%                 | -0.02%        | 0.00%                           | -0.17%                        | 0.00%                      | 5,639     | \$ 56.46    | \$ 26.53           |
| <b>Gross Medical Total</b>                       | <b>\$ 138,690,854</b> | <b>2,440,898</b> |           |             | <b>\$ 1,426.14</b> | <b>1.11%</b>     | <b>0.44%</b>        | <b>-2.55%</b>         | <b>-0.12%</b> | <b>-0.22%</b>                   | <b>-0.07%</b>                 | <b>-0.01%</b>              |           |             | <b>\$ 1,405.52</b> |

- Notes:
1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.
  2. Member Months shown above reflect membership during the CY2022 base time period.
  3. Totals may differ due to rounding.

|                |                                     |
|----------------|-------------------------------------|
| Region:        | Roanoke/Allegheny                   |
| Rate Cell:     | Expansion Medically Complex No LTSS |
| Member Months: | 82,080                              |
| Base Year:     | CY2022                              |

| Category of Service                              | Raw Base Data         |                  |           |             |                    | Base Adjustments |                     |                       |               |                                 |                               | Final Base Data            |           |             |                    |
|--|-----------------------|------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|---------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD           | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 8,446,344          | 1,782,390        | 260,583   | \$ 4.74     | \$ 102.90          | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 262,385   | \$ 4.74     | \$ 103.62          |
| Adult Day Care                                   | \$ 661                | 4                | 1         | \$ 165.37   | \$ 0.01            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1         | \$ 165.37   | \$ 0.01            |
| Case Management Services                         | \$ 246                | 37               | 5         | \$ 6.65     | \$ 0.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 5         | \$ 6.65     | \$ 0.00            |
| Child EPSDT                                      | \$ 1,335              | 547              | 80        | \$ 2.44     | \$ 0.02            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 81        | \$ 2.44     | \$ 0.02            |
| Community Behavioral Health                      | \$ 8,862,485          | 87,118           | 12,737    | \$ 101.73   | \$ 107.97          | 0.69%            | 0.00%               | 0.00%                 | -0.03%        | 0.00%                           | 0.00%                         | 0.00%                      | 12,820    | \$ 101.74   | \$ 108.69          |
| Consumer Directed-Personal Care                  | \$ 60,678             | 4,194            | 613       | \$ 14.47    | \$ 0.74            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 617       | \$ 14.47    | \$ 0.74            |
| Consumer Directed-Respite Care                   | \$ 15,926             | 1,156            | 169       | \$ 13.77    | \$ 0.19            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 170       | \$ 13.77    | \$ 0.20            |
| DME/Supplies                                     | \$ 1,296,411          | 8,272            | 1,209     | \$ 156.72   | \$ 15.79           | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,223     | \$ 156.72   | \$ 15.98           |
| Early Intervention Services                      | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| FQHC / RHC                                       | \$ 778,675            | 18,622           | 2,722     | \$ 41.82    | \$ 9.49            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -0.41%                        | 0.00%                      | 2,759     | \$ 41.84    | \$ 9.62            |
| Home Health Services                             | \$ 587,245            | 1,651            | 241       | \$ 355.69   | \$ 7.15            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 243       | \$ 355.69   | \$ 7.20            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 17,336,089         | 7,042            | 1,030     | \$ 2,461.81 | \$ 211.21          | 2.58%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,056     | \$ 2,461.81 | \$ 216.67          |
| Inpatient-Psych                                  | \$ 3,743,949          | 4,479            | 655       | \$ 835.89   | \$ 45.61           | 2.58%            | 0.00%               | 0.00%                 | -0.23%        | 0.00%                           | 0.00%                         | 0.00%                      | 669       | \$ 837.81   | \$ 46.69           |
| Lab/Radiology                                    | \$ 1,521,126          | 28,197           | 4,122     | \$ 53.95    | \$ 18.53           | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 4,170     | \$ 53.95    | \$ 18.74           |
| Medicare Crossover-IP                            | \$ 114,687            | 557              | 81        | \$ 205.90   | \$ 1.40            | 2.58%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 84        | \$ 205.90   | \$ 1.43            |
| Medicare Crossover-NF                            | \$ 599                | 89               | 13        | \$ 6.73     | \$ 0.01            | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 13        | \$ 6.73     | \$ 0.01            |
| Medicare Crossover-OP                            | \$ 203,155            | 1,477            | 216       | \$ 137.55   | \$ 2.48            | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 218       | \$ 137.55   | \$ 2.50            |
| Medicare Crossover-Other                         | \$ 54,293             | 2,411            | 352       | \$ 22.52    | \$ 0.66            | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -0.04%                        | 0.00%                      | 356       | \$ 22.53    | \$ 0.67            |
| Medicare Crossover-Physician                     | \$ 145,325            | 22,716           | 3,321     | \$ 6.40     | \$ 1.77            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 3,381     | \$ 6.40     | \$ 1.80            |
| Nursing Facility                                 | \$ 251,377            | 905              | 132       | \$ 277.76   | \$ 3.06            | 0.09%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 132       | \$ 265.03   | \$ 2.92            |
| Other Waiver Services                            | \$ 85,349             | 761              | 111       | \$ 112.15   | \$ 1.04            | 0.69%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | -0.98%                        | 0.00%                      | 112       | \$ 111.20   | \$ 1.04            |
| Outpatient-ER                                    | \$ 3,824,603          | 7,974            | 1,166     | \$ 479.63   | \$ 46.60           | 1.15%            | 0.00%               | 0.00%                 | -0.02%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,179     | \$ 479.58   | \$ 47.12           |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 9,425,398          | 10,882           | 1,591     | \$ 866.15   | \$ 114.83          | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | -0.05%                          | 0.00%                         | 0.00%                      | 1,608     | \$ 866.37   | \$ 116.08          |
| Personal Care Agency-Personal Care               | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Personal Care Agency-Respite Care                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy   | \$ 34,564,151         | 285,190          | 41,694    | \$ 121.20   | \$ 421.10          | 0.01%            | 0.00%               | -7.65%                | 0.00%         | 0.00%                           | -0.12%                        | 0.00%                      | 41,554    | \$ 112.17   | \$ 388.43          |
| Physician-Anesthesia                             | \$ 255,700            | 136,389          | 19,940    | \$ 1.87     | \$ 3.12            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 20,300    | \$ 1.87     | \$ 3.17            |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 5,419,270          | 73,627           | 10,764    | \$ 73.60    | \$ 66.02           | 1.81%            | 7.74%               | 0.00%                 | -0.02%        | 0.00%                           | -0.02%                        | 0.00%                      | 10,950    | \$ 79.33    | \$ 72.39           |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 3,574,506          | 280,748          | 41,045    | \$ 12.73    | \$ 43.55           | 1.81%            | 0.00%               | -0.92%                | 0.00%         | -0.81%                          | -0.10%                        | 0.00%                      | 41,633    | \$ 12.55    | \$ 43.53           |
| Physician-Psych                                  | \$ 1,253,377          | 12,362           | 1,807     | \$ 101.39   | \$ 15.27           | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,840     | \$ 101.39   | \$ 15.55           |
| Physician-Specialist                             | \$ 1,496,201          | 8,097            | 1,184     | \$ 184.78   | \$ 18.23           | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 1,205     | \$ 184.78   | \$ 18.56           |
| Physician-Vision                                 | \$ 305,246            | 8,771            | 1,282     | \$ 34.80    | \$ 3.72            | 1.81%            | 0.00%               | 0.00%                 | 0.00%         | -80.98%                         | 0.00%                         | 0.00%                      | 230       | \$ 37.60    | \$ 0.72            |
| Transportation/Emergency                         | \$ 441,574            | 2,250            | 329       | \$ 196.25   | \$ 5.38            | 1.15%            | 0.00%               | 0.00%                 | 0.00%         | 0.00%                           | 0.00%                         | 0.00%                      | 333       | \$ 196.25   | \$ 5.44            |
| Transportation/Non-emergency                     | \$ 2,669,849          | 45,097           | 6,593     | \$ 59.20    | \$ 32.53           | 1.15%            | 0.00%               | 0.00%                 | -0.02%        | 0.00%                           | -0.11%                        | 0.00%                      | 6,663     | \$ 59.18    | \$ 32.86           |
| <b>Gross Medical Total</b>                       | <b>\$ 106,735,832</b> | <b>2,844,010</b> |           |             | <b>\$ 1,300.39</b> | <b>1.07%</b>     | <b>0.40%</b>        | <b>-2.47%</b>         | <b>-0.01%</b> | <b>-0.27%</b>                   | <b>-0.05%</b>                 | <b>-0.01%</b>              |           |             | <b>\$ 1,282.39</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

|                |                                     |
|----------------|-------------------------------------|
| Region:        | Southwest                           |
| Rate Cell:     | Expansion Medically Complex No LTSS |
| Member Months: | 65,623                              |
| Base Year:     | CY2022                              |

| Category of Service                              | Raw Base Data        |                  |           |             |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                    |
|--|----------------------|------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars              | Units            | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 6,087,439         | 465,365          | 85,098    | \$ 13.08    | \$ 92.76           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 85,686    | \$ 13.08    | \$ 93.41           |
| Adult Day Care                                   | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Case Management Services                         | \$ 2,156             | 501              | 92        | \$ 4.30     | \$ 0.03            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 92        | \$ 4.30     | \$ 0.03            |
| Child EPSDT                                      | \$ 81                | 9                | 2         | \$ 8.99     | \$ 0.00            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 2         | \$ 8.99     | \$ 0.00            |
| Community Behavioral Health                      | \$ 3,256,422         | 19,607           | 3,585     | \$ 166.08   | \$ 49.82           | 0.69%            | 0.00%               | 0.00%                 | -0.29%       | 0.00%                           | 0.00%                         | 0.00%                      | 3,585     | \$ 166.29   | \$ 49.82           |
| Consumer Directed-Personal Care                  | \$ 16,264            | 1,236            | 226       | \$ 13.16    | \$ 0.25            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 228       | \$ 13.16    | \$ 0.25            |
| Consumer Directed-Respite Care                   | \$ 4,319             | 333              | 61        | \$ 12.98    | \$ 0.07            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 61        | \$ 12.98    | \$ 0.07            |
| DME/Supplies                                     | \$ 1,140,647         | 7,997            | 1,462     | \$ 142.63   | \$ 17.38           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,479     | \$ 142.63   | \$ 17.58           |
| Early Intervention Services                      | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| FQHC / RHC                                       | \$ 498,509           | 10,372           | 1,897     | \$ 48.06    | \$ 7.60            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -0.12%                          | -0.11%                        | 0.00%                      | 1,924     | \$ 48.12    | \$ 7.72            |
| Home Health Services                             | \$ 372,288           | 1,097            | 201       | \$ 339.37   | \$ 5.67            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 202       | \$ 339.37   | \$ 5.71            |
| Inpatient-Maternity Kick Payment                 | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 9,924,051         | 4,573            | 836       | \$ 2,170.14 | \$ 151.23          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 858       | \$ 2,170.14 | \$ 155.14          |
| Inpatient-Psych                                  | \$ 1,718,561         | 1,975            | 361       | \$ 870.16   | \$ 26.19           | 2.58%            | 0.00%               | 0.00%                 | 0.81%        | 0.00%                           | 0.00%                         | 0.00%                      | 364       | \$ 893.04   | \$ 27.08           |
| Lab/Radiology                                    | \$ 1,102,086         | 20,860           | 3,815     | \$ 52.83    | \$ 16.79           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 3,858     | \$ 52.84    | \$ 16.99           |
| Medicare Crossover-IP                            | \$ 87,417            | 325              | 59        | \$ 268.98   | \$ 1.33            | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 61        | \$ 268.98   | \$ 1.37            |
| Medicare Crossover-NF                            | \$ 4                 | 1                | 0         | \$ 4.08     | \$ 0.00            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 0         | \$ 4.08     | \$ 0.00            |
| Medicare Crossover-OP                            | \$ 172,111           | 1,087            | 199       | \$ 158.34   | \$ 2.62            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 201       | \$ 158.34   | \$ 2.65            |
| Medicare Crossover-Other                         | \$ 47,568            | 1,853            | 339       | \$ 25.67    | \$ 0.72            | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 343       | \$ 25.67    | \$ 0.73            |
| Medicare Crossover-Physician                     | \$ 66,462            | 7,623            | 1,394     | \$ 8.72     | \$ 1.01            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.05%                        | 0.00%                      | 1,419     | \$ 8.72     | \$ 1.03            |
| Nursing Facility                                 | \$ 186,728           | 716              | 131       | \$ 260.79   | \$ 2.85            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | -4.88%                     | 131       | \$ 248.06   | \$ 2.71            |
| Other Waiver Services                            | \$ 26,294            | 311              | 57        | \$ 84.55    | \$ 0.40            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 57        | \$ 84.55    | \$ 0.40            |
| Outpatient-ER                                    | \$ 2,723,014         | 5,454            | 997       | \$ 499.27   | \$ 41.49           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,009     | \$ 499.27   | \$ 41.97           |
| Outpatient-Maternity                             | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 7,315,528         | 11,696           | 2,139     | \$ 625.47   | \$ 111.48          | 1.15%            | 0.00%               | 0.00%                 | -0.01%       | -0.01%                          | 0.00%                         | 0.00%                      | 2,162     | \$ 625.64   | \$ 112.74          |
| Personal Care Agency-Personal Care               | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Personal Care Agency-Respite Care                | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy   | \$ 28,236,801        | 307,380          | 56,208    | \$ 91.86    | \$ 430.29          | 0.01%            | 0.00%               | -7.65%                | 0.00%        | 0.00%                           | -0.10%                        | 0.00%                      | 56,088    | \$ 84.94    | \$ 396.99          |
| Physician-Anesthesia                             | \$ 188,051           | 95,572           | 17,477    | \$ 1.97     | \$ 2.87            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 17,792    | \$ 1.97     | \$ 2.92            |
| Physician-Dental                                 | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 3,811,622         | 59,321           | 10,848    | \$ 64.25    | \$ 58.08           | 1.81%            | 7.74%               | 0.00%                 | -0.05%       | 0.00%                           | -0.04%                        | 0.00%                      | 11,024    | \$ 69.28    | \$ 63.65           |
| Physician-Maternity                              | \$ -                 | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 1,675,360         | 128,526          | 23,503    | \$ 13.04    | \$ 25.53           | 1.81%            | 0.00%               | -0.92%                | 0.00%        | -1.86%                          | -0.06%                        | 0.00%                      | 23,730    | \$ 12.77    | \$ 25.26           |
| Physician-Psych                                  | \$ 637,546           | 6,807            | 1,245     | \$ 93.66    | \$ 9.72            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,267     | \$ 93.66    | \$ 9.89            |
| Physician-Specialist                             | \$ 1,150,565         | 6,751            | 1,235     | \$ 170.43   | \$ 17.53           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,257     | \$ 170.43   | \$ 17.85           |
| Physician-Vision                                 | \$ 219,551           | 5,942            | 1,087     | \$ 36.95    | \$ 3.35            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -76.71%                         | 0.00%                         | 0.00%                      | 258       | \$ 36.83    | \$ 0.79            |
| Transportation/Emergency                         | \$ 314,521           | 1,420            | 260       | \$ 221.49   | \$ 4.79            | 1.15%            | 0.00%               | 0.00%                 | -0.05%       | 0.00%                           | 0.00%                         | 0.00%                      | 262       | \$ 221.53   | \$ 4.85            |
| Transportation/Non-emergency                     | \$ 2,011,937         | 23,581           | 4,312     | \$ 85.32    | \$ 30.66           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.08%                        | 0.00%                      | 4,357     | \$ 85.34    | \$ 30.99           |
| <b>Gross Medical Total</b>                       | <b>\$ 72,993,905</b> | <b>1,198,290</b> |           |             | <b>\$ 1,112.32</b> | <b>0.95%</b>     | <b>0.41%</b>        | <b>-2.94%</b>         | <b>0.00%</b> | <b>-0.28%</b>                   | <b>-0.04%</b>                 | <b>-0.01%</b>              |           |             | <b>\$ 1,090.57</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.

|                |                                     |
|----------------|-------------------------------------|
| Region:        | Tidewater                           |
| Rate Cell:     | Expansion Medically Complex No LTSS |
| Member Months: | 167,436                             |
| Base Year:     | CY2022                              |

| Category of Service                              | Raw Base Data         |                  |           |             |                    | Base Adjustments |                     |                       |              |                                 |                               | Final Base Data            |           |             |                    |
|--|-----------------------|------------------|-----------|-------------|--------------------|------------------|---------------------|-----------------------|--------------|---------------------------------|-------------------------------|----------------------------|-----------|-------------|--------------------|
|  | Dollars               | Units            | Util/1000 | Unit Cost   | PMPM               | IBNR             | Provider Incentives | Pharmacy Efficiencies | IMD          | Non-State Plan Services Removal | COVID-19 Vaccine Cost Removal | NH Per Diem Add-On Removal | Util/1000 | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | \$ 13,642,300         | 2,407,930        | 172,574   | \$ 5.67     | \$ 81.48           | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 173,768   | \$ 5.67     | \$ 82.04           |
| Adult Day Care                                   | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Case Management Services                         | \$ 1,160              | 187              | 13        | \$ 6.20     | \$ 0.01            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 13        | \$ 6.20     | \$ 0.01            |
| Child EPSDT                                      | \$ 108,330            | 5,494            | 394       | \$ 19.72    | \$ 0.65            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 396       | \$ 19.72    | \$ 0.65            |
| Community Behavioral Health                      | \$ 15,678,201         | 171,661          | 12,303    | \$ 91.33    | \$ 93.64           | 0.69%            | 0.00%               | 0.00%                 | -0.04%       | 0.00%                           | 0.00%                         | 0.00%                      | 12,384    | \$ 91.32    | \$ 94.25           |
| Consumer Directed-Personal Care                  | \$ 184,390            | 10,952           | 785       | \$ 16.84    | \$ 1.10            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 790       | \$ 16.84    | \$ 1.11            |
| Consumer Directed-Respite Care                   | \$ 44,787             | 2,722            | 195       | \$ 16.46    | \$ 0.27            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 196       | \$ 16.46    | \$ 0.27            |
| DME/Supplies                                     | \$ 3,803,807          | 15,884           | 1,138     | \$ 239.47   | \$ 22.72           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,151     | \$ 239.47   | \$ 22.98           |
| Early Intervention Services                      | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| FQHC / RHC                                       | \$ 326,069            | 8,922            | 639       | \$ 36.55    | \$ 1.95            | 1.81%            | 0.00%               | 0.00%                 | -0.09%       | 0.00%                           | -0.94%                        | 0.00%                      | 645       | \$ 36.50    | \$ 1.96            |
| Home Health Services                             | \$ 809,895            | 2,985            | 214       | \$ 271.32   | \$ 4.84            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 215       | \$ 271.32   | \$ 4.87            |
| Inpatient-Maternity Kick Payment                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Newborn                                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Inpatient-Other                                  | \$ 37,293,440         | 16,158           | 1,158     | \$ 2,308.05 | \$ 222.73          | 2.58%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,188     | \$ 2,308.05 | \$ 228.49          |
| Inpatient-Psych                                  | \$ 6,567,203          | 7,662            | 549       | \$ 857.11   | \$ 39.22           | 2.58%            | 0.00%               | 0.00%                 | 1.75%        | 0.00%                           | 0.00%                         | 0.00%                      | 555       | \$ 884.74   | \$ 40.94           |
| Lab/Radiology                                    | \$ 3,296,168          | 58,393           | 4,185     | \$ 56.45    | \$ 19.69           | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 4,233     | \$ 56.45    | \$ 19.91           |
| Medicare Crossover-IP                            | \$ 363,200            | 1,767            | 127       | \$ 205.55   | \$ 2.17            | 2.58%            | 0.00%               | 0.00%                 | -3.57%       | 0.00%                           | 0.00%                         | 0.00%                      | 129       | \$ 200.08   | \$ 2.15            |
| Medicare Crossover-NF                            | \$ 9,169              | 949              | 68        | \$ 9.66     | \$ 0.05            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 68        | \$ 9.66     | \$ 0.05            |
| Medicare Crossover-OP                            | \$ 585,691            | 4,490            | 322       | \$ 130.44   | \$ 3.50            | 1.15%            | 0.00%               | 0.00%                 | -0.03%       | 0.00%                           | 0.00%                         | 0.00%                      | 325       | \$ 130.44   | \$ 3.54            |
| Medicare Crossover-Other                         | \$ 121,869            | 4,378            | 314       | \$ 27.84    | \$ 0.73            | 1.15%            | 0.00%               | 0.00%                 | -0.07%       | 0.00%                           | -0.01%                        | 0.00%                      | 317       | \$ 27.82    | \$ 0.74            |
| Medicare Crossover-Physician                     | \$ 414,892            | 62,289           | 4,464     | \$ 6.66     | \$ 2.48            | 1.81%            | 0.00%               | 0.00%                 | -0.08%       | 0.00%                           | 0.00%                         | 0.00%                      | 4,544     | \$ 6.66     | \$ 2.52            |
| Nursing Facility                                 | \$ 1,281,170          | 3,989            | 286       | \$ 321.18   | \$ 7.65            | 0.09%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -3.96%                        | 0.00%                      | 286       | \$ 308.44   | \$ 7.36            |
| Other Waiver Services                            | \$ 130,076            | 1,209            | 87        | \$ 107.59   | \$ 0.78            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | -0.43%                        | 0.00%                      | 87        | \$ 107.22   | \$ 0.78            |
| Outpatient-ER                                    | \$ 9,079,511          | 17,786           | 1,275     | \$ 510.49   | \$ 54.23           | 1.15%            | 0.00%               | 0.00%                 | -0.04%       | 0.00%                           | 0.00%                         | 0.00%                      | 1,289     | \$ 510.45   | \$ 54.82           |
| Outpatient-Maternity                             | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Outpatient-Other                                 | \$ 23,561,825         | 31,749           | 2,275     | \$ 742.13   | \$ 140.72          | 1.15%            | 0.00%               | 0.00%                 | 0.00%        | -0.18%                          | 0.00%                         | 0.00%                      | 2,292     | \$ 743.94   | \$ 142.07          |
| Personal Care Agency-Personal Care               | \$ 10,620             | 576              | 41        | \$ 18.44    | \$ 0.06            | 0.69%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 42        | \$ 18.44    | \$ 0.06            |
| Personal Care Agency-Respite Care                | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Pharmacy   | \$ 65,873,816         | 481,603          | 34,516    | \$ 136.78   | \$ 393.43          | 0.01%            | 0.00%               | 0.00%                 | -7.65%       | 0.00%                           | -0.17%                        | 0.00%                      | 34,338    | \$ 126.77   | \$ 362.76          |
| Physician-Anesthesia                             | \$ 638,543            | 326,566          | 23,405    | \$ 1.96     | \$ 3.81            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 23,828    | \$ 1.96     | \$ 3.88            |
| Physician-Dental                                 | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Evaluation & Management                | \$ 12,252,444         | 165,211          | 11,841    | \$ 74.16    | \$ 73.18           | 1.81%            | 7.74%               | 0.00%                 | -0.04%       | 0.00%                           | -0.02%                        | 0.00%                      | 12,039    | \$ 79.95    | \$ 80.21           |
| Physician-Maternity                              | \$ -                  | -                | -         | \$ -        | \$ -               | 0.00%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | -         | \$ -        | \$ -               |
| Physician-Other                                  | \$ 9,797,356          | 612,106          | 43,869    | \$ 16.01    | \$ 58.51           | 1.81%            | 0.00%               | -0.92%                | 0.00%        | -0.49%                          | -0.15%                        | 0.00%                      | 44,453    | \$ 15.83    | \$ 58.64           |
| Physician-Psych                                  | \$ 3,057,765          | 31,896           | 2,286     | \$ 95.87    | \$ 18.26           | 1.81%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | 0.00%                         | 0.00%                      | 2,327     | \$ 95.86    | \$ 18.59           |
| Physician-Specialist                             | \$ 3,500,560          | 18,990           | 1,361     | \$ 184.34   | \$ 20.91           | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | 0.00%                           | 0.00%                         | 0.00%                      | 1,386     | \$ 184.34   | \$ 21.28           |
| Physician-Vision                                 | \$ 528,595            | 11,186           | 802       | \$ 47.26    | \$ 3.16            | 1.81%            | 0.00%               | 0.00%                 | 0.00%        | -75.57%                         | 0.00%                         | 0.00%                      | 235       | \$ 40.18    | \$ 0.79            |
| Transportation/Emergency                         | \$ 714,458            | 4,225            | 303       | \$ 169.10   | \$ 4.27            | 1.15%            | 0.00%               | 0.00%                 | -0.02%       | 0.00%                           | 0.00%                         | 0.00%                      | 306       | \$ 169.11   | \$ 4.32            |
| Transportation/Non-emergency                     | \$ 4,551,747          | 130,349          | 9,342     | \$ 34.92    | \$ 27.18           | 1.15%            | 0.00%               | 0.00%                 | -0.01%       | 0.00%                           | -0.12%                        | 0.00%                      | 9,436     | \$ 34.92    | \$ 27.46           |
| <b>Gross Medical Total</b>                       | <b>\$ 218,229,060</b> | <b>4,620,263</b> |           |             | <b>\$ 1,303.36</b> | <b>1.12%</b>     | <b>0.44%</b>        | <b>-2.32%</b>         | <b>0.04%</b> | <b>-0.23%</b>                   | <b>-0.06%</b>                 | <b>-0.02%</b>              |           |             | <b>\$ 1,289.50</b> |

Notes:  
 1. Experience shown above reflects managed care encounter data for MLTSS-enrolled populations submitted through the EDWS system paid through June 30, 2023.  
 2. Member Months shown above reflect membership during the CY2022 base time period.  
 3. Totals may differ due to rounding.



## Exhibit 2

# Base Program Change Summary

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Under 1                |
| 399,910                     |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 15.38%                                   | 0.00%                                     | 1.50%   | 0.00%  | 0.00%   | 0.00%                           | 3.76%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 11.38%                                   | 0.00%                                     | 2.91%   | 0.00%  | 0.00%   | 0.00%                           | 6.05%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 2.42%                 | 0.00%                                    | 15.47%                                    | 0.00%   | 3.11%  | 0.00%   | 0.47%                           | -3.51%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 5.67%                                     | 0.00%   | 5.91%  | 0.00%   | 0.07%                           | -7.48%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.13%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.10%</b>          | <b>9.68%</b>                             | <b>0.83%</b>                              | <b>1.15%</b>                                    | <b>0.37%</b>                                     | <b>0.00%</b>  | <b>0.02%</b>                    | <b>2.30%</b>     | <b>0.00%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Under 1                |
| 399,910                     |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.12%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.08%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 6.89%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 2.92%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 10.53%                 | 0.25%                                     | 0.00%                          | 0.01%                          | 0.00%                      | 0.00%                                | 1.84%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.06%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.47%                  | 0.00%                                     | 0.00%                          | 0.61%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.74%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.02%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 14.64%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.02%</b>           | <b>0.00%</b>                              | <b>0.00%</b>                   | <b>0.60%</b>                   | <b>0.00%</b>               | <b>0.01%</b>                         | <b>0.06%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 399,910                     |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 1.04%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.17%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.08%         |
| Community Behavioral Health                      | 0.00%                     | 0.45%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.45%         |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 8.47%                  | 8.47%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.89%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.92%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.85%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.51%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.55%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.48%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.74%         |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.74%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.15%         |
| Physician-Psych                                  | 0.00%                     | 9.21%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.21%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.01%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.64%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.00%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.03%</b>           | <b>15.84%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                      |
|----------------------|
| FY2025 Projected MMs |
| LIFC Under 1         |
| 100,158              |

| Category of Service                              | Central Virginia      |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 14.76%                                   | 0.00%                                     | 0.37%   | 0.00%  | 0.00%   | 0.00%                           | 5.51%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 10.25%                                   | 0.00%                                     | 0.43%   | 0.00%  | 0.00%   | 0.00%                           | 9.72%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 3.11%                 | 0.00%                                    | 15.25%                                    | 0.00%   | 0.29%  | 0.00%   | 0.26%                           | -5.88%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 3.73%                                     | 0.00%   | 1.39%  | 0.00%   | 0.02%                           | -11.61%          | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.08%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.14%</b>          | <b>8.86%</b>                             | <b>0.87%</b>                              | <b>0.25%</b>                                    | <b>0.09%</b>                                     | <b>0.00%</b>  | <b>0.01%</b>                    | <b>3.03%</b>     | <b>0.00%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Under 1                |
| 100,158                     |

| Category of Service                              | Central Virginia            |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.58%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 7.21%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 2.76%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 13.32%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.25%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.48%                  | 0.00%                                     | 0.00%                          | 0.24%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.71%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 13.80%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.02%</b>           | <b>0.00%</b>                              | <b>0.00%</b>                   | <b>0.57%</b>                   | <b>0.00%</b>               | <b>0.01%</b>                         | <b>0.06%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 100,158                     |

| Category of Service                              | Central Virginia          |                        |                    |                          |                        | Total         |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies |               |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.58%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Community Behavioral Health                      | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.01%         |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 9.54%                  | 9.54%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.21%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.76%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.32%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.53%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.49%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.86%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | -6.35%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.71%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.10%         |
| Physician-Psych                                  | 0.00%                     | 10.00%                 | 0.00%              | 0.00%                    | 0.00%                  | 10.00%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.80%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.00%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.04%</b>           | <b>14.48%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 46,467                      |

| Category of Service                              | Charlottesville/Western |  |   |   |  |   |                                 |                  |  |                             |
|--|-------------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal   | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                   | 9.41%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 10.92%           | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                   | 6.46%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 13.52%           | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 2.47%                   | 0.00%                                    | 14.14%                                    | 0.00%   | 0.03%  | 0.00%   | 0.22%                           | -7.68%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                   | 0.00%                                    | 2.31%                                     | 0.00%   | 0.02%  | 0.00%   | 0.01%                           | -14.49%          | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.13%                       |
| Physician-Psych                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.10%</b>            | <b>6.00%</b>                             | <b>0.70%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.01%</b>                    | <b>6.14%</b>     | <b>0.00%</b>   | <b>0.00%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Under 1                |
| 46,467                      |

| Category of Service                              | Charlottesville/Western     |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 4.93%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.68%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 6.52%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 2.78%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 10.37%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.88%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.39%                  | 0.00%                                     | 0.00%                          | 1.34%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.62%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.03%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 14.05%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.02%</b>           | <b>0.00%</b>                              | <b>0.00%</b>                   | <b>0.60%</b>                   | <b>0.00%</b>               | <b>0.01%</b>                         | <b>0.06%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 46,467                      |

| Category of Service                              | Charlottesville/Western   |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.93%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.68%         |
| Community Behavioral Health                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 9.48%                  | 9.48%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.52%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.78%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.37%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.36%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.85%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.20%         |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | -10.96%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.62%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.17%         |
| Physician-Psych                                  | 0.00%                     | 10.00%                 | 0.00%              | 0.00%                    | 0.00%                  | 10.00%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.02%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.05%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.00%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.02%</b>           | <b>14.24%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 115,584                     |

| Category of Service                              | Northern/Winchester   |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 18.70%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 2.16%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 19.56%                                   | 0.00%                                     | 0.13%   | 0.00%  | 0.00%   | 0.00%                           | 0.85%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 2.21%                 | 0.00%                                    | 18.19%                                    | 0.00%   | 0.01%  | 0.00%   | 0.83%                           | -3.84%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 18.22%                                    | 0.00%   | 0.15%  | 0.00%   | 0.33%                           | -4.06%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.05%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.09%</b>          | <b>12.48%</b>                            | <b>1.01%</b>                              | <b>0.01%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.04%</b>                    | <b>1.11%</b>     | <b>0.00%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 115,584                     |

| Category of Service                              | Northern/Winchester         |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.05%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 6.71%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 2.95%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 2.00%                  | 1.07%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 9.50%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 1.04%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.88%                  | 0.00%                                     | 0.00%                          | 0.43%                          | 0.01%                      | 0.00%                                | 0.01%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.71%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.03%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 13.51%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.02%</b>           | <b>0.00%</b>                              | <b>0.00%</b>                   | <b>0.58%</b>                   | <b>0.00%</b>               | <b>0.01%</b>                         | <b>0.06%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 115,584                     |

| Category of Service                              | Northern/Winchester       |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.05%         |
| Community Behavioral Health                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 9.55%                  | 9.55%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.71%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.95%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.88%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.26%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.72%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.38%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 15.48%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.71%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.08%         |
| Physician-Psych                                  | 0.00%                     | 5.98%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.98%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.51%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.00%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.03%</b>           | <b>15.84%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Under 1                |
| 36,163                      |

| Category of Service                              | Roanoke/Alleghany     |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.01%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 18.18%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 2.82%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 13.79%                                   | 0.00%                                     | 0.07%   | 0.00%  | 0.00%   | 0.00%                           | 6.38%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 3.43%                 | 0.00%                                    | 22.13%                                    | 0.00%   | 0.00%  | 0.00%   | 1.16%                           | -0.42%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 12.77%                                    | 0.00%   | 0.04%  | 0.00%   | 0.21%                           | -6.21%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.54%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.12%</b>          | <b>12.17%</b>                            | <b>1.03%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.05%</b>                    | <b>2.07%</b>     | <b>0.00%</b>   | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Under 1                |
| 36,163                      |

| Category of Service                              | Roanoke/Alleghany           |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.55%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.14%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 6.33%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.04%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 13.83%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.31%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.50%                  | 0.00%                                     | 0.00%                          | 0.50%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.62%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.02%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 18.25%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.01%</b>           | <b>0.00%</b>                              | <b>0.00%</b>                   | <b>0.57%</b>                   | <b>0.00%</b>               | <b>0.01%</b>                         | <b>0.06%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 36,163                      |

| Category of Service                              | Roanoke/Alleghany         |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 7.48%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.06%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.14%         |
| Community Behavioral Health                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 4.06%                  | 4.06%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.34%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.04%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.83%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.52%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.12%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.01%         |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 28.91%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.12%         |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.62%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.56%         |
| Physician-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.03%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.25%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.00%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.01%</b>           | <b>16.68%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Under 1                |
| 19,439                      |

| Category of Service                              | Southwest             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.01%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 20.25%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.74%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 17.76%                                   | 0.00%                                     | 0.09%   | 0.00%  | 0.00%   | 0.00%                           | 2.34%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 2.93%                 | 0.00%                                    | 22.06%                                    | 0.00%   | 0.01%  | 0.00%   | 0.89%                           | 0.01%            | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 19.63%                                    | 0.00%   | 0.03%  | 0.00%   | 0.00%                           | -1.14%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.45%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.13%</b>          | <b>12.23%</b>                            | <b>1.42%</b>                              | <b>0.01%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.04%</b>                    | <b>0.62%</b>     | <b>0.00%</b>   | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Under 1                |
| 19,439                      |

| Category of Service                              | Southwest                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.22%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 8.69%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 2.95%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 11.90%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.07%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.46%                  | 0.00%                                     | 0.00%                          | 0.25%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.72%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.02%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 19.59%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.02%</b>           | <b>0.00%</b>                              | <b>0.00%</b>                   | <b>0.65%</b>                   | <b>0.00%</b>               | <b>0.01%</b>                         | <b>0.25%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 19,439                      |

| Category of Service                              | Southwest                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.22%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Community Behavioral Health                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 7.90%                  | 7.90%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.70%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.95%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.90%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.13%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.63%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.01%         |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 28.14%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.15%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.72%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.49%         |
| Physician-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.59%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.00%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.04%</b>           | <b>15.88%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Under 1                |
| 82,099                      |

| Category of Service                              | Tidewater             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 12.40%                                   | 0.00%                                     | 7.35%   | 0.00%  | 0.00%   | 0.00%                           | 1.16%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 3.12%                                    | 0.00%                                     | 10.84%  | 0.00%  | 0.00%   | 0.00%                           | 7.59%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 1.30%                 | 0.00%                                    | 8.27%                                     | 0.00%   | 16.15%   | 0.00%   | 0.01%                           | -0.06%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 0.85%                                     | 0.00%   | 24.49%   | 0.00%   | 0.00%                           | -0.14%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.21%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.05%</b>          | <b>7.09%</b>                             | <b>0.37%</b>                              | <b>5.45%</b>                                    | <b>1.69%</b>                                     | <b>0.00%</b>  | <b>0.00%</b>                    | <b>1.58%</b>     | <b>0.00%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Under 1                |
| 82,099                      |

| Category of Service                              | Tidewater                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.73%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 5.63%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.20%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 13.95%                 | 0.19%                                     | 0.00%                          | 0.04%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.87%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.30%                  | 0.00%                                     | 0.00%                          | 0.68%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.92%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 14.03%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.02%</b>           | <b>0.00%</b>                              | <b>0.00%</b>                   | <b>0.65%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.04%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 82,099                      |

| Category of Service                              | Tidewater                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.73%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.06%         |
| Community Behavioral Health                      | 0.00%                     | 0.93%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.93%         |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 6.69%                  | 6.69%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.63%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.20%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.22%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.05%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.99%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 28.43%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 26.61%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.92%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.23%         |
| Physician-Psych                                  | 0.00%                     | 3.61%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.61%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.01%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.03%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.00%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.02%</b>           | <b>17.99%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 7,350,092                   |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.42%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 7.76%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 12.69%           | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 12.83%                                   | 0.00%                                     | 3.33%   | 0.00%  | 0.00%   | 0.01%                           | 4.41%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 6.90%                                    | 0.00%                                     | 0.00%   | 0.00%  | 23.72%  | 0.02%                           | 0.01%            | 10.26%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 3.05%                 | 0.00%                                    | 17.47%                                    | 0.00%   | 2.34%  | 0.00%   | 0.84%                           | -2.72%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 8.87%                                     | 0.00%   | 6.17%  | 0.00%   | 0.20%                           | -5.96%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.71%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.27%</b>          | <b>1.05%</b>                             | <b>2.54%</b>                              | <b>0.25%</b>                                    | <b>0.95%</b>                                     | <b>0.60%</b>  | <b>0.11%</b>                    | <b>-0.67%</b>    | <b>0.32%</b>   | <b>0.08%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 7,350,092                   |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.19%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.75%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 7.48%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 2.59%                          | 0.06%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 9.10%                  | 1.02%                                     | 0.00%                          | 0.04%                          | 0.00%                      | 0.00%                                | 1.96%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.30%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.10%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.94%                  | 0.00%                                     | 0.00%                          | 0.28%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.59%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.08%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 14.14%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.11%</b>           | <b>0.07%</b>                              | <b>0.00%</b>                   | <b>0.67%</b>                   | <b>0.01%</b>               | <b>0.13%</b>                         | <b>0.12%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 7,350,092                   |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.63%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.82%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.01%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.75%        |
| Community Behavioral Health                      | 0.01%                     | 7.52%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.52%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 1.90%                  | 1.90%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.93%        |
| FQHC / RHC                                       | 0.00%                     | 0.48%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.14%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.42%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.44%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.73%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 45.87%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.30%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.89%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.33%                     | 0.05%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.70%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.60%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.75%        |
| Physician-Psych                                  | 0.00%                     | 7.08%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.08%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.08%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.14%       |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.04%</b>              | <b>1.07%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.02%</b>           | <b>7.99%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 1,846,638                   |

| Category of Service                              | Central Virginia      |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.33%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 9.32%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 9.74%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 8.37%                                    | 0.00%                                     | 1.03%   | 0.00%  | 0.00%   | 0.00%                           | 11.19%           | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 9.72%                                    | 0.00%                                     | 0.00%   | 0.00%  | 14.88%  | 0.05%                           | 0.03%            | 13.53%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 3.60%                 | 0.00%                                    | 17.02%                                    | 0.00%   | 0.18%  | 0.00%   | 0.39%                           | -4.96%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 5.56%                                     | 0.00%   | 0.77%  | 0.00%   | 0.03%                           | -12.54%          | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.54%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.34%</b>          | <b>0.82%</b>                             | <b>2.31%</b>                              | <b>0.07%</b>                                    | <b>0.12%</b>                                     | <b>0.41%</b>  | <b>0.05%</b>                    | <b>-1.33%</b>    | <b>0.43%</b>   | <b>0.06%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 1,846,638                   |

| Category of Service                              | Central Virginia            |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.21%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.45%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 7.61%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 2.24%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 13.18%                 | 0.27%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.23%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.28%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.24%                  | 0.00%                                     | 0.00%                          | 0.15%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.53%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.06%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 14.09%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.03%</b>           | <b>0.03%</b>                              | <b>0.00%</b>                   | <b>0.62%</b>                   | <b>0.01%</b>               | <b>0.08%</b>                         | <b>0.10%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 1,846,638                   |

| Category of Service                              | Central Virginia          |                        |                    |                          |                        | Total        |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies |              |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.91%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.12%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.45%        |
| Community Behavioral Health                      | 0.00%                     | 8.74%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.74%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 2.25%                  | 2.25%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.96%        |
| FQHC / RHC                                       | 0.00%                     | 0.59%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.88%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.48%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.96%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.73%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 43.21%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.23%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.37%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.03%                     | 0.13%                  | 0.00%              | 0.00%                    | 0.00%                  | -6.41%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.54%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.04%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.58%        |
| Physician-Psych                                  | 0.00%                     | 6.84%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.84%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.06%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.09%       |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>1.36%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.03%</b>           | <b>5.65%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 819,951                     |

| Category of Service                              | Charlottesville/Western |  |   |   |  |   |                                 |                  |  |                             |
|--|-------------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal   | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.44%                       |
| FQHC / RHC                                       | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                   | 8.91%                                    | 0.00%                                     | 0.22%   | 0.00%  | 0.00%   | 0.00%                           | 11.04%           | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                   | 6.07%                                    | 0.00%                                     | 0.00%   | 0.00%  | 20.58%  | 0.00%                           | 0.05%            | 13.93%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 3.25%                   | 0.00%                                    | 16.98%                                    | 0.00%   | 0.02%  | 0.00%   | 0.34%                           | -5.33%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                   | 0.00%                                    | 5.61%                                     | 0.00%   | 0.09%  | 0.00%   | 0.03%                           | -12.78%          | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 1.40%                       |
| Physician-Psych                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.25%</b>            | <b>0.71%</b>                             | <b>2.09%</b>                              | <b>0.01%</b>                                    | <b>0.01%</b>                                     | <b>0.53%</b>  | <b>0.03%</b>                    | <b>-1.52%</b>    | <b>0.44%</b>   | <b>0.12%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 819,951                     |

| Category of Service                              | Charlottesville/Western     |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.23%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.13%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.76%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 7.16%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 2.48%                          | 0.12%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 11.71%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.32%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.83%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.35%                  | 0.00%                                     | 0.00%                          | 0.78%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.53%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.02%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.08%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 14.37%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.04%</b>           | <b>0.02%</b>                              | <b>0.00%</b>                   | <b>0.67%</b>                   | <b>0.01%</b>               | <b>0.11%</b>                         | <b>0.12%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

| FY2025 Projected MMs                             |                           |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
| LIFC Child                                       |                           |                        |                    |                          |                        |              |
| 819,951  |                           |                        |                    |                          |                        |              |
| Category of Service                              | Charlottesville/Western   |                        |                    |                          |                        |              |
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.67%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.90%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.13%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.76%        |
| Community Behavioral Health                      | 0.06%                     | 6.98%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.05%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 1.67%                  | 1.67%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.63%        |
| FQHC / RHC                                       | 0.00%                     | 0.48%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.09%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.71%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.20%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 45.79%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.32%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 15.72%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.01%                     | 0.07%                  | 0.00%              | 0.00%                    | 0.00%                  | -6.64%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.53%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.09%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.50%        |
| Physician-Psych                                  | 0.00%                     | 7.84%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.84%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.08%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.37%       |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>              | <b>1.20%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.02%</b>           | <b>4.95%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 1,960,819                   |

| Category of Service                              | Northern/Winchester   |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.14%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 14.18%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 6.12%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 20.68%                                   | 0.00%                                     | 0.06%   | 0.00%  | 0.00%   | 0.02%                           | 0.62%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 6.87%                                    | 0.00%                                     | 0.00%   | 0.00%  | 32.14%  | 0.01%                           | 0.00%            | 3.47%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 2.73%                 | 0.00%                                    | 18.66%                                    | 0.00%   | 0.02%  | 0.00%   | 1.59%                           | -3.23%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 19.98%                                    | 0.00%   | 0.05%  | 0.00%   | 0.67%                           | -2.83%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.29%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.27%</b>          | <b>2.00%</b>                             | <b>3.54%</b>                              | <b>0.01%</b>                                    | <b>0.01%</b>                                     | <b>0.85%</b>  | <b>0.25%</b>                    | <b>-0.58%</b>    | <b>0.12%</b>   | <b>0.04%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 1,960,819                   |

| Category of Service                              | Northern/Winchester         |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.16%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.04%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.48%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 7.49%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 2.75%                          | 0.06%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 2.67%                  | 3.02%                                     | 0.00%                          | 0.11%                          | 0.00%                      | 0.00%                                | 6.05%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.22%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.16%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.88%                  | 0.00%                                     | 0.00%                          | 0.18%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.70%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.07%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 13.91%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.09%</b>           | <b>0.15%</b>                              | <b>0.00%</b>                   | <b>0.82%</b>                   | <b>0.01%</b>               | <b>0.19%</b>                         | <b>0.12%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

| FY2025 Projected MMs |
|----------------------|
| LIFC Child           |
| 1,960,819            |

| Category of Service                              | Northern/Winchester       |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.50%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.66%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.04%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.48%        |
| Community Behavioral Health                      | 0.00%                     | 7.95%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.96%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 2.29%                  | 2.29%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.64%        |
| FQHC / RHC                                       | 0.00%                     | 0.40%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.22%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.30%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.17%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.52%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 46.14%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.22%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.26%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.49%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.31%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.70%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.32%        |
| Physician-Psych                                  | 0.00%                     | 5.93%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.93%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.07%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.91%       |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.05%</b>              | <b>0.41%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.03%</b>           | <b>8.63%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 666,791                     |

| Category of Service                              | Roanoke/Alleghany     |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.56%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.88%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 21.65%           | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 18.48%                                   | 0.00%                                     | 0.33%   | 0.00%  | 0.00%   | 0.04%                           | 2.19%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 6.54%                                    | 0.00%                                     | 0.00%   | 0.00%  | 15.03%  | 0.00%                           | 0.00%            | 18.91%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 3.65%                 | 0.00%                                    | 21.69%                                    | 0.00%   | 0.01%  | 0.00%   | 2.36%                           | -0.13%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 18.53%                                    | 0.00%   | 0.07%  | 0.00%   | 1.00%                           | -3.78%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 1.73%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.29%</b>          | <b>1.25%</b>                             | <b>3.07%</b>                              | <b>0.02%</b>                                    | <b>0.01%</b>                                     | <b>0.42%</b>  | <b>0.31%</b>                    | <b>-0.16%</b>    | <b>0.61%</b>   | <b>0.16%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 666,791                     |

| Category of Service                              | Roanoke/Alleghany           |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.16%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 2.76%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 7.40%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 2.55%                          | 0.05%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.33%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.32%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.26%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 1.08%                  | 0.00%                                     | 0.00%                          | 0.12%                          | 0.07%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.51%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.10%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 14.42%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.09%</b>           | <b>0.02%</b>                              | <b>0.00%</b>                   | <b>0.65%</b>                   | <b>0.02%</b>               | <b>0.16%</b>                         | <b>0.13%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 666,791                     |

| Category of Service                              | Roanoke/Alleghany         |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.92%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.07%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.76%        |
| Community Behavioral Health                      | 0.00%                     | 4.39%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.39%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 1.44%                  | 1.44%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.75%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.37%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.33%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.72%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.52%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 45.72%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.32%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 30.58%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.01%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.77%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.52%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.78%        |
| Physician-Psych                                  | 0.00%                     | 8.12%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.12%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.10%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.42%       |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.92%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.02%</b>           | <b>8.23%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 396,404                     |

| Category of Service                              | Southwest             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.26%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 18.80%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 18.15%                                   | 0.00%                                     | 0.27%   | 0.00%  | 0.00%   | 0.00%                           | 2.46%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 7.84%                                    | 0.00%                                     | 0.00%   | 0.00%  | 27.59%  | 0.00%                           | 0.00%            | 6.67%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 3.79%                 | 0.00%                                    | 22.63%                                    | 0.00%   | 0.00%  | 0.00%   | 1.35%                           | -0.06%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 22.31%                                    | 0.00%   | 0.01%  | 0.00%   | 0.06%                           | -2.02%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.80%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.32%</b>          | <b>0.88%</b>                             | <b>3.57%</b>                              | <b>0.01%</b>                                    | <b>0.00%</b>                                     | <b>0.39%</b>  | <b>0.14%</b>                    | <b>-0.06%</b>    | <b>0.12%</b>   | <b>0.06%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 396,404                     |

| Category of Service                              | Southwest                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.21%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.06%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.37%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 9.05%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 2.61%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 11.17%                 | 0.16%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.50%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.12%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.10%                  | 0.00%                                     | 0.00%                          | 0.07%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.22%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.03%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.13%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 14.34%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.01%</b>           | <b>0.01%</b>                              | <b>0.00%</b>                   | <b>0.65%</b>                   | <b>0.02%</b>               | <b>0.15%</b>                         | <b>0.21%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 396,404                     |

| Category of Service                              | Southwest                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.30%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.51%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.06%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.37%        |
| Community Behavioral Health                      | 0.01%                     | 4.98%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.99%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 1.10%                  | 1.10%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.33%        |
| FQHC / RHC                                       | 0.00%                     | 0.35%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.96%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.35%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.80%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.38%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 46.78%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.50%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 30.37%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.08%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.26%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.23%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.07%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.92%        |
| Physician-Psych                                  | 0.00%                     | 8.95%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.95%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.13%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.34%       |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>              | <b>1.22%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.01%</b>           | <b>7.93%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 1,659,489                   |

| Category of Service                              | Tidewater             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.85%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 18.80%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 6.63%                                    | 0.00%                                     | 14.10%  | 0.00%  | 0.00%   | 0.00%                           | 0.61%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 3.91%                                    | 0.00%                                     | 0.00%   | 0.00%  | 31.39%  | 0.00%                           | 0.00%            | 9.02%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 2.16%                 | 0.00%                                    | 13.61%                                    | 0.00%   | 10.98%   | 0.00%   | 0.03%                           | -0.17%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 2.62%                                     | 0.00%   | 22.35%   | 0.00%   | 0.00%                           | -0.27%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.83%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.18%</b>          | <b>0.54%</b>                             | <b>1.49%</b>                              | <b>0.98%</b>                                    | <b>4.02%</b>                                     | <b>0.73%</b>  | <b>0.00%</b>                    | <b>-0.01%</b>    | <b>0.27%</b>   | <b>0.10%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 1,659,489                   |

| Category of Service                              | Tidewater                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.28%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.37%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 6.74%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 2.70%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.38%                 | 0.01%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.52%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.86%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 1.82%                  | 0.00%                                     | 0.00%                          | 0.33%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.72%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.10%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 14.26%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.28%</b>           | <b>0.08%</b>                              | <b>0.00%</b>                   | <b>0.59%</b>                   | <b>0.01%</b>               | <b>0.10%</b>                         | <b>0.09%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

| FY2025 Projected MMs |
|----------------------|
| LIFC Child           |
| 1,659,489            |

| Category of Service                              | Tidewater                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.94%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.22%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.01%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.37%         |
| Community Behavioral Health                      | 0.00%                     | 8.68%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.68%         |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 1.66%                  | 1.66%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.65%         |
| FQHC / RHC                                       | 0.00%                     | 0.25%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.95%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.39%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.80%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.40%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 48.84%        |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.52%         |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 29.74%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.70%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 28.87%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.73%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.85%         |
| Physician-Psych                                  | 0.00%                     | 6.54%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.54%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.10%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.26%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.11%</b>              | <b>1.36%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.02%</b>           | <b>11.43%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Adult</b>           |
| 1,962,119                   |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 16.93%                                   | 0.00%                                     | 0.67%   | 0.00%  | 0.00%   | 0.00%                           | 2.49%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 16.46%                                   | 0.00%                                     | 0.01%   | 0.00%  | 0.00%   | 0.07%                           | 4.53%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 10.14%                                   | 0.00%                                     | 0.00%   | 0.00%  | 5.71%   | 0.04%                           | 0.10%            | 19.82%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 1.58%                 | 0.00%                                    | 21.79%                                    | 0.00%   | 0.03%  | 0.00%   | 0.75%                           | -1.92%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 18.01%                                    | 0.00%   | 0.03%  | 0.00%   | 0.32%                           | -4.49%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.32%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.13%</b>          | <b>2.11%</b>                             | <b>3.77%</b>                              | <b>0.00%</b>                                    | <b>0.01%</b>                                     | <b>0.08%</b>  | <b>0.12%</b>                    | <b>-0.16%</b>    | <b>0.31%</b>   | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Adult</b>           |
| 1,962,119                   |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.71%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.93%                          | 0.00%                          | 0.78%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.78%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 1.88%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.52%                          | 0.00%                          | 0.07%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.37%                  | 0.00%                                     | 0.22%                          | 0.00%                          | 0.36%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.28%                          | 0.00%                          | 0.06%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.11%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 1.20%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.06%</b>           | <b>0.00%</b>                              | <b>0.85%</b>                   | <b>0.00%</b>                   | <b>0.16%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Adult</b>           |
| 1,962,119                   |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.26%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.97%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.01%                     | 9.16%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.17%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.26%                  | 0.26%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.51%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.29%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.79%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.65%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.84%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 39.70%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.88%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 24.22%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.12%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.37%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.35%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.45%        |
| Physician-Psych                                  | 0.00%                     | 4.95%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.95%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.20%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.02%</b>              | <b>0.76%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>8.49%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Adult</b>           |
| 527,068                     |

| Category of Service                              | Central Virginia      |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 8.01%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 11.52%           | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 15.20%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 5.80%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 9.63%                                    | 0.00%                                     | 0.00%   | 0.00%  | 2.66%   | 0.04%                           | 0.00%            | 24.10%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 1.91%                 | 0.00%                                    | 20.06%                                    | 0.00%   | 0.00%  | 0.00%   | 0.38%                           | -3.28%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 14.74%                                    | 0.00%   | 0.00%  | 0.00%   | 0.17%                           | -6.60%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.13%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.15%</b>          | <b>1.85%</b>                             | <b>3.19%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.04%</b>  | <b>0.06%</b>                    | <b>-0.39%</b>    | <b>0.41%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                      |
|----------------------|
| FY2025 Projected MMs |
| LIFC Adult           |
| 527,068              |

| Category of Service                              | Central Virginia            |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.56%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.63%                          | 0.00%                          | 0.20%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.75%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 1.73%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.79%                          | 0.00%                          | 0.06%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.15%                  | 0.00%                                     | 0.13%                          | 0.00%                          | 0.31%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.20%                          | 0.00%                          | 0.06%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.14%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 1.17%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.03%</b>           | <b>0.00%</b>                              | <b>0.77%</b>                   | <b>0.00%</b>                   | <b>0.13%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Adult                  |
| 527,068                     |

| Category of Service                              | Central Virginia          |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.27%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.83%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.00%                     | 9.68%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.68%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.28%                  | 0.28%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.92%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.81%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.75%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.46%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.89%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 39.71%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.73%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.99%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.09%                     | 0.06%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.15%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.26%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.04%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.31%        |
| Physician-Psych                                  | 0.00%                     | 4.72%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.72%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.17%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>              | <b>1.57%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>8.05%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Adult</b>           |
| <b>218,602</b>              |

| Category of Service                              | Charlottesville/Western |  |   |   |  |   |                                 |                  |  |                             |
|--|-------------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal   | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                   | 19.95%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 1.55%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                   | 13.46%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 7.48%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                   | 7.82%                                    | 0.00%                                     | 0.00%   | 0.00%  | 5.31%   | 0.17%                           | 0.33%            | 23.12%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 1.35%                   | 0.00%                                    | 19.83%                                    | 0.00%   | 0.00%  | 0.00%   | 0.32%                           | -3.51%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                   | 0.00%                                    | 10.53%                                    | 0.00%   | 0.00%  | 0.00%   | 0.07%                           | -9.75%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.75%                       |
| Physician-Psych                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.10%</b>            | <b>1.58%</b>                             | <b>3.26%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.07%</b>  | <b>0.04%</b>                    | <b>-1.15%</b>    | <b>0.35%</b>   | <b>0.02%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Adult</b>           |
| <b>218,602</b>              |

| Category of Service                              | Charlottesville/Western     |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.68%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.30%                          | 0.00%                          | 1.54%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.72%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 1.59%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.12%                          | 0.00%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.11%                  | 0.00%                                     | 0.86%                          | 0.00%                          | 0.24%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.23%                          | 0.00%                          | 0.05%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.08%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 1.00%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.03%</b>           | <b>0.00%</b>                              | <b>0.88%</b>                   | <b>0.00%</b>                   | <b>0.14%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Adult                  |
| 218,602                     |

| Category of Service                              | Charlottesville/Western   |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.25%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.94%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.00%                     | 8.46%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.46%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.80%                  | 0.80%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.45%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.38%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.72%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.81%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.95%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 40.50%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.59%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.94%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.10%                     | 0.05%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.19%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.29%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.86%        |
| Physician-Psych                                  | 0.00%                     | 5.71%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.71%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.00%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.02%</b>              | <b>0.54%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.01%</b>           | <b>5.99%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Adult</b>           |
| 414,574                     |

| Category of Service                              | Northern/Winchester   |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 19.36%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 18.66%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.19%                           | 2.28%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 11.42%                                   | 0.00%                                     | 0.00%   | 0.00%  | 5.44%   | 0.00%                           | 0.28%            | 15.30%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 0.95%                 | 0.00%                                    | 19.45%                                    | 0.00%   | 0.00%  | 0.00%   | 1.84%                           | -2.92%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 20.49%                                    | 0.00%   | 0.00%  | 0.00%   | 0.79%                           | -2.91%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.47%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.09%</b>          | <b>2.52%</b>                             | <b>3.96%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.08%</b>  | <b>0.32%</b>                    | <b>-0.35%</b>    | <b>0.24%</b>   | <b>0.03%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Adult</b>           |
| 414,574                     |

| Category of Service                              | Northern/Winchester         |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.69%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.88%                          | 0.00%                          | 1.21%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.77%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 1.96%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 1.27%                          | 0.00%                          | 0.10%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.02%              | 0.00%                            | 0.20%                  | 0.00%                                     | 0.11%                          | 0.00%                          | 0.58%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.45%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.13%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 1.19%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.04%</b>           | <b>0.00%</b>                              | <b>1.00%</b>                   | <b>0.00%</b>                   | <b>0.23%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Adult</b>           |
| 414,574                     |

| Category of Service                              | Northern/Winchester       |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.33%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.02%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.00%                     | 6.52%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.52%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.22%                  | 0.22%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.23%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.39%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.77%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.36%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.60%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 35.83%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.96%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.85%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.32%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.36%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.49%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.62%        |
| Physician-Psych                                  | 0.00%                     | 4.27%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.27%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.19%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.04%</b>              | <b>0.16%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>8.61%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Adult</b>           |
| <b>182,952</b>              |

| Category of Service                              | Roanoke/Alleghany     |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 22.39%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 18.53%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.33%                           | 2.09%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 9.43%                                    | 0.00%                                     | 0.00%   | 0.00%  | 4.00%   | 0.00%                           | 0.09%            | 23.63%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 1.78%                 | 0.00%                                    | 23.26%                                    | 0.00%   | 0.00%  | 0.00%   | 2.02%                           | -0.05%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 22.73%                                    | 0.00%   | 0.00%  | 0.00%   | 1.43%                           | -1.30%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.29%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.12%</b>          | <b>2.20%</b>                             | <b>3.44%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.06%</b>  | <b>0.34%</b>                    | <b>0.13%</b>     | <b>0.34%</b>   | <b>0.02%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                      |
|----------------------|
| FY2025 Projected MMs |
| LIFC Adult           |
| 182,952              |

| Category of Service                              | Roanoke/Alleghany           |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.64%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.28%                          | 0.00%                          | 0.41%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.67%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 1.38%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.71%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.35%                  | 0.00%                                     | 0.08%                          | 0.00%                          | 0.48%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.12%                          | 0.00%                          | 0.13%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.05%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 1.04%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.06%</b>           | <b>0.00%</b>                              | <b>0.78%</b>                   | <b>0.00%</b>                   | <b>0.13%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Adult                  |
| 182,952                     |

| Category of Service                              | Roanoke/Alleghany         |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.25%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.89%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.05%                     | 7.95%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.01%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.08%                  | 0.08%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.48%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.22%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.67%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.39%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.40%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 40.82%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.38%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 30.14%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 23.99%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.26%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.35%        |
| Physician-Psych                                  | 0.00%                     | 6.11%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.11%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.04%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.53%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>8.40%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Adult</b>           |
| 114,294                     |

| Category of Service                              | Southwest             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 23.40%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 17.44%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 3.91%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 12.94%                                   | 0.00%                                     | 0.00%   | 0.00%  | 8.03%   | 0.00%                           | 0.00%            | 16.35%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 1.87%                 | 0.00%                                    | 23.70%                                    | 0.00%   | 0.00%  | 0.00%   | 1.29%                           | -0.08%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 23.61%                                    | 0.00%   | 0.00%  | 0.00%   | 0.16%                           | -1.26%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.58%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.13%</b>          | <b>2.23%</b>                             | <b>3.83%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.10%</b>  | <b>0.12%</b>                    | <b>0.36%</b>     | <b>0.22%</b>   | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                      |
|----------------------|
| FY2025 Projected MMs |
| LIFC Adult           |
| 114,294              |

| Category of Service                              | Southwest                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.39%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.69%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 13.46%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 1.85%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.63%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.07%                  | 0.00%                                     | 0.26%                          | 0.00%                          | 0.43%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.02%                          | 0.00%                          | 0.09%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.24%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 1.12%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.03%</b>           | <b>0.00%</b>                              | <b>0.90%</b>                   | <b>0.00%</b>                   | <b>0.14%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Adult</b>           |
| 114,294                     |

| Category of Service                              | Southwest                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.20%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.60%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.07%                     | 2.92%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.00%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.38%                  | 0.38%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.62%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.38%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.46%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 23.40%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.03%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 41.96%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.85%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 29.66%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.01%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 23.19%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.12%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.85%        |
| Physician-Psych                                  | 0.00%                     | 7.12%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.12%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.12%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.17%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>8.48%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Adult</b>           |
| 504,629                     |

| Category of Service                              | Tidewater             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 19.01%                                   | 0.00%                                     | 2.32%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 16.53%                                   | 0.00%                                     | 0.05%   | 0.00%  | 0.00%   | 0.00%                           | 4.66%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 10.81%                                   | 0.00%                                     | 0.00%   | 0.00%  | 11.05%  | 0.05%                           | 0.00%            | 14.73%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 1.66%                 | 0.00%                                    | 25.33%                                    | 0.00%   | 0.10%  | 0.00%   | 0.01%                           | -0.14%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 23.57%                                    | 0.00%   | 0.12%  | 0.00%   | 0.00%                           | -1.14%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.22%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.15%</b>          | <b>2.33%</b>                             | <b>4.80%</b>                              | <b>0.01%</b>                                    | <b>0.03%</b>                                     | <b>0.15%</b>  | <b>0.00%</b>                    | <b>0.51%</b>     | <b>0.22%</b>   | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Adult</b>           |
| 504,629                     |

| Category of Service                              | Tidewater                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.45%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.77%                          | 0.00%                          | 0.05%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.68%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.02%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 2.37%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.47%                          | 0.00%                          | 0.09%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 1.03%                  | 0.00%                                     | 0.04%                          | 0.00%                          | 0.31%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.37%                          | 0.00%                          | 0.07%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.08%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 1.40%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.14%</b>           | <b>0.00%</b>                              | <b>0.86%</b>                   | <b>0.00%</b>                   | <b>0.16%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Adult                  |
| 504,629                     |

| Category of Service                              | Tidewater                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.25%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.70%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Community Behavioral Health                      | 0.03%                     | 9.22%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.25%         |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.12%                  | 0.12%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| FQHC / RHC                                       | 0.00%                     | 0.81%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.68%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.70%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.78%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.02%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 41.24%        |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.37%         |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 29.35%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.11%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 24.14%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.44%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.31%         |
| Physician-Psych                                  | 0.00%                     | 4.56%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.56%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.40%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.02%</b>              | <b>0.57%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>10.31%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>Adoption Assistance</b>  |
| 94,922                      |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.12%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 3.45%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 10.81%                                   | 0.00%                                     | 1.90%   | 0.00%  | 0.00%   | 0.00%                           | 7.11%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 5.40%                                    | 0.00%                                     | 0.00%   | 0.00%  | 26.51%  | 0.00%                           | 0.00%            | 9.62%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 1.73%                 | 0.00%                                    | 18.70%                                    | 0.00%   | 1.25%  | 0.00%   | 1.15%                           | -2.75%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 11.08%                                    | 0.00%   | 3.57%  | 0.00%   | 0.25%                           | -6.58%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.87%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.05%</b>          | <b>0.68%</b>                             | <b>1.21%</b>                              | <b>0.07%</b>                                    | <b>0.28%</b>                                     | <b>1.54%</b>  | <b>0.06%</b>                    | <b>-0.27%</b>    | <b>0.70%</b>   | <b>0.13%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>Adoption Assistance</b>  |
| 94,922                      |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.42%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.27%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 7.69%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.07%                          | 2.57%                          | 0.06%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 9.02%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.47%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.09%                          | 0.73%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 1.50%                  | 0.00%                                     | 0.01%                          | 0.31%                          | 0.05%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.12%                          | 3.58%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.08%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 13.83%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.10%</b>           | <b>0.14%</b>                              | <b>0.01%</b>                   | <b>0.31%</b>                   | <b>0.01%</b>               | <b>0.06%</b>                         | <b>0.03%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>Adoption Assistance</b>  |
| 94,922                      |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 1.29%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.72%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.27%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.00%        |
| Community Behavioral Health                      | 0.00%                     | 6.98%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.98%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 6.32%                  | 6.32%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.82%        |
| FQHC / RHC                                       | 0.00%                     | 1.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.75%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.02%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.45%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.93%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 46.16%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.47%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.31%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 1.22%                     | 0.06%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.16%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.71%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.91%        |
| Physician-Psych                                  | 0.00%                     | 7.27%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.27%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.08%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.83%       |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.08%</b>              | <b>1.58%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.09%</b>           | <b>7.06%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| Foster Care                 |
| 60,750                      |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.06%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 19.50%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 1.69%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 11.49%                                   | 0.00%                                     | 2.03%   | 0.00%  | 0.00%   | 0.00%                           | 7.33%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 5.09%                                    | 0.00%                                     | 0.00%   | 0.00%  | 23.23%  | 0.00%                           | 0.00%            | 10.40%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 1.94%                 | 0.00%                                    | 18.38%                                    | 0.00%   | 1.27%  | 0.00%   | 0.59%                           | -3.04%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 8.24%                                     | 0.00%   | 4.61%  | 0.00%   | 0.12%                           | -6.09%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.98%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.07%</b>          | <b>1.49%</b>                             | <b>1.35%</b>                              | <b>0.12%</b>                                    | <b>0.48%</b>                                     | <b>2.05%</b>  | <b>0.03%</b>                    | <b>-0.22%</b>    | <b>1.11%</b>   | <b>0.08%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>Foster Care</b>          |
| 60,750                      |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |  |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|--|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |  |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.00%                          | 0.21%                          | 0.00%                      | 0.00%                                | 0.00%                       |  |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.20%                          | 0.00%                      | 0.00%                                | 0.00%                       |  |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 3.41%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |  |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |  |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |  |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 8.06%                       |  |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 2.72%                          | 0.05%                      | 0.00%                                | 0.00%                       |  |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 4.03%                  | 0.58%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 1.02%                       |  |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |  |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |  |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |  |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |  |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.61%                      | 0.00%                                | 0.00%                       |  |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.02%                          | 0.73%                          | 0.01%                      | 0.00%                                | 0.00%                       |  |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |  |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 1.36%                  | 0.00%                                     | 0.00%                          | 0.29%                          | 0.01%                      | 0.00%                                | 0.00%                       |  |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |  |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |  |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |  |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.03%                          | 3.72%                          | 0.00%                      | 0.00%                                | 0.00%                       |  |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |  |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |  |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |  |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.05%                      | 0.00%                                | 0.00%                       |  |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 14.84%                               | 0.00%                       |  |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |  |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |  |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.12%</b>           | <b>0.05%</b>                              | <b>0.00%</b>                   | <b>0.35%</b>                   | <b>0.01%</b>               | <b>0.05%</b>                         | <b>0.29%</b>                |  |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>Foster Care</b>          |
| 60,750                      |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.66%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.89%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.20%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.41%         |
| Community Behavioral Health                      | 0.09%                     | 8.33%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.43%         |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 4.42%                  | 4.42%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.12%         |
| FQHC / RHC                                       | 0.00%                     | 0.97%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.77%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.71%         |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.52%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.09%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 42.98%        |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.61%         |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.11%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.16%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.44%         |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.77%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.13%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.12%         |
| Physician-Psych                                  | 0.00%                     | 7.49%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.49%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.05%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.84%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.03%</b>              | <b>2.23%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.05%</b>           | <b>10.16%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                    |
|------------------------------------|
| <b>FY2025 Projected Deliveries</b> |
| Maternity Kick - Acute             |
| 28,941                             |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 18.72%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 1.80%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 19.29%                                    | 0.00%   | 0.00%  | 0.00%   | 0.25%                           | -3.71%           | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>12.94%</b>                            | <b>1.28%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.02%</b>                    | <b>1.00%</b>     | <b>0.00%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                    |
|------------------------------------|
| <b>FY2025 Projected Deliveries</b> |
| Maternity Kick - Acute             |
| 28,941                             |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.04%                  | 0.00%                                     | 0.27%                          | 0.01%                          | 2.47%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 5.98%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.00%</b>           | <b>0.00%</b>                              | <b>0.02%</b>                   | <b>0.00%</b>                   | <b>1.39%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                    |
|------------------------------------|
| <b>FY2025 Projected Deliveries</b> |
| <b>Maternity Kick - Acute</b>      |
| 28,941                             |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Community Behavioral Health                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.86%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.37%        |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.98%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.00%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>17.20%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 6,228,466                              |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 14.51%                                   | 0.00%                                     | 2.43%   | 0.00%  | 0.00%   | 0.00%                           | 2.88%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 16.50%                                   | 0.00%                                     | 0.02%   | 0.00%  | 0.00%   | 0.11%                           | 4.37%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 10.58%                                   | 0.00%                                     | 0.00%   | 0.00%  | 5.78%   | 0.04%                           | 0.05%            | 19.52%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 1.48%                 | 0.00%                                    | 21.25%                                    | 0.00%   | 0.02%  | 0.00%   | 0.84%                           | -2.12%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 18.05%                                    | 0.00%   | 0.08%  | 0.00%   | 0.34%                           | -4.33%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.41%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.09%</b>          | <b>2.66%</b>                             | <b>3.54%</b>                              | <b>0.00%</b>                                    | <b>0.01%</b>                                     | <b>0.13%</b>  | <b>0.13%</b>                    | <b>-0.06%</b>    | <b>0.46%</b>   | <b>0.02%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 6,228,466                              |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.53%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.02%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.48%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.41%                          | 0.09%                          | 0.17%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.88%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.95%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 1.39%                          | 0.04%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.41%                  | 0.00%                                     | 0.18%                          | 0.00%                          | 0.18%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.05%                          | 0.14%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.06%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.58%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.69%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.08%</b>           | <b>0.00%</b>                              | <b>0.70%</b>                   | <b>0.02%</b>                   | <b>0.06%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 6,228,466                              |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.24%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.77%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.02%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.48%        |
| Community Behavioral Health                      | 0.02%                     | 9.05%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.08%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.64%                  | 0.64%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.57%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.28%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.88%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.67%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.75%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 39.93%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.95%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 23.26%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.11%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.43%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.23%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.49%        |
| Physician-Psych                                  | 0.00%                     | 5.28%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.28%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.58%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.69%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.02%</b>              | <b>0.57%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.01%</b>           | <b>8.69%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 1,578,782                              |

| Category of Service                              | Central Virginia      |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 13.42%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 7.47%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 13.84%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.06%                           | 7.10%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 9.41%                                    | 0.00%                                     | 0.00%   | 0.00%  | 2.38%   | 0.08%                           | 0.06%            | 24.44%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 1.72%                 | 0.00%                                    | 19.18%                                    | 0.00%   | 0.00%  | 0.00%   | 0.42%                           | -3.87%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 14.01%                                    | 0.00%   | 0.01%  | 0.00%   | 0.23%                           | -6.99%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.15%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.10%</b>          | <b>2.28%</b>                             | <b>2.89%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.06%</b>  | <b>0.07%</b>                    | <b>-0.08%</b>    | <b>0.59%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 1,578,782                              |

| Category of Service                              | Central Virginia            |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.43%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.16%                          | 0.05%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.86%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.01%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.95%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 1.65%                          | 0.05%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.17%                  | 0.00%                                     | 0.12%                          | 0.00%                          | 0.16%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.01%                          | 0.14%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.06%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.53%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.55%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.04%</b>           | <b>0.00%</b>                              | <b>0.64%</b>                   | <b>0.01%</b>                   | <b>0.06%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 1,578,782                              |

| Category of Service                              | Central Virginia          |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.25%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.69%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.00%                     | 9.68%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.68%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 1.49%                  | 1.49%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.73%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.03%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.86%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.89%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.00%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 39.57%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.95%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.04%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.06%                     | 0.04%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.89%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.18%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.04%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.26%        |
| Physician-Psych                                  | 0.00%                     | 4.96%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.96%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.53%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.55%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>              | <b>1.25%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.01%</b>           | <b>8.17%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 738,114                                |

| Category of Service                              | Charlottesville/Western |  |   |   |  |   |                                 |                  |  |                             |
|--|-------------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal   | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                   | 18.80%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                   | 11.78%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.03%                           | 9.13%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                   | 10.86%                                   | 0.00%                                     | 0.00%   | 0.00%  | 4.16%   | 0.02%                           | 0.13%            | 20.79%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 1.31%                   | 0.00%                                    | 19.21%                                    | 0.00%   | 0.00%  | 0.00%   | 0.34%                           | -4.00%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                   | 0.00%                                    | 11.96%                                    | 0.00%   | 0.00%  | 0.00%   | 0.04%                           | -8.44%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.89%                       |
| Physician-Psych                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.08%</b>            | <b>2.05%</b>                             | <b>3.15%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.10%</b>  | <b>0.04%</b>                    | <b>-0.34%</b>    | <b>0.51%</b>   | <b>0.02%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 738,114                                |

| Category of Service                              | Charlottesville/Western     |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.48%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.21%                          | 0.09%                          | 0.52%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 13.13%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.85%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 1.06%                          | 0.03%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.14%                  | 0.00%                                     | 0.65%                          | 0.01%                          | 0.11%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.97%                          | 0.15%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.07%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.50%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.70%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.04%</b>           | <b>0.00%</b>                              | <b>0.71%</b>                   | <b>0.02%</b>                   | <b>0.06%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 738,114                                |

| Category of Service                              | Charlottesville/Western   |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.21%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.70%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.03%                     | 8.09%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.13%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.57%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.46%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.13%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.80%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.03%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 39.69%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.85%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.65%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.06%                     | 0.04%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.60%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.16%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.00%        |
| Physician-Psych                                  | 0.00%                     | 6.34%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.34%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.50%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.70%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>              | <b>0.35%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>6.95%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 1,455,854                              |

| Category of Service                              | Northern/Winchester   |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 20.90%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 18.42%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.25%                           | 2.49%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 10.94%                                   | 0.00%                                     | 0.00%   | 0.00%  | 8.06%   | 0.00%                           | 0.08%            | 17.62%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 0.96%                 | 0.00%                                    | 19.27%                                    | 0.00%   | 0.00%  | 0.00%   | 1.95%                           | -2.83%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 19.58%                                    | 0.00%   | 0.00%  | 0.00%   | 0.77%                           | -3.41%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.48%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.06%</b>          | <b>2.76%</b>                             | <b>3.50%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.20%</b>  | <b>0.28%</b>                    | <b>-0.29%</b>    | <b>0.47%</b>   | <b>0.03%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 1,455,854                              |

| Category of Service                              | Northern/Winchester         |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.50%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.04%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.67%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.61%                          | 0.10%                          | 0.23%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.64%                 | 0.01%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.98%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 1.13%                          | 0.04%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.01%              | 0.00%                            | 0.26%                  | 0.00%                                     | 0.10%                          | 0.00%                          | 0.22%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.24%                          | 0.15%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.07%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.67%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.81%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.05%</b>           | <b>0.00%</b>                              | <b>0.80%</b>                   | <b>0.02%</b>                   | <b>0.09%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 1,455,854                              |

| Category of Service                              | Northern/Winchester       |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.31%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.82%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.04%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.67%       |
| Community Behavioral Health                      | 0.02%                     | 5.32%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.34%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.29%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.27%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.65%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.90%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.67%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 41.11%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.98%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.75%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.26%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.37%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.42%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.57%        |
| Physician-Psych                                  | 0.00%                     | 4.38%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.38%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.67%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.81%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.03%</b>              | <b>0.13%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>8.36%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 619,695                                |

| Category of Service                              | Roanoke/Alleghany     |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 19.50%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 18.49%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.38%                           | 2.44%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 11.80%                                   | 0.00%                                     | 0.00%   | 0.00%  | 2.06%   | 0.00%                           | 0.00%            | 20.82%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 1.56%                 | 0.00%                                    | 22.77%                                    | 0.00%   | 0.00%  | 0.00%   | 2.24%                           | -0.15%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 21.58%                                    | 0.00%   | 0.00%  | 0.00%   | 1.17%                           | -1.90%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.67%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.09%</b>          | <b>3.28%</b>                             | <b>3.69%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.05%</b>  | <b>0.37%</b>                    | <b>0.18%</b>     | <b>0.48%</b>   | <b>0.02%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 619,695                                |

| Category of Service                              | Roanoke/Alleghany           |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.45%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.28%                          | 0.09%                          | 0.08%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.88%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.64%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.54%                          | 0.05%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.38%                  | 0.00%                                     | 0.08%                          | 0.00%                          | 0.21%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.92%                          | 0.15%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.04%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.48%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.66%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.08%</b>           | <b>0.00%</b>                              | <b>0.68%</b>                   | <b>0.01%</b>                   | <b>0.06%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 619,695                                |

| Category of Service                              | Roanoke/Alleghany         |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.22%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.67%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.00%                     | 8.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.00%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.20%                  | 0.20%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.63%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.12%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.88%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.50%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.84%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 37.86%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.64%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 29.32%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.01%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.49%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.11%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.72%        |
| Physician-Psych                                  | 0.00%                     | 6.39%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.39%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.48%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.66%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.37%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>9.67%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 394,286                                |

| Category of Service                              | Southwest             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 19.60%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.04%                           | 1.34%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 11.59%                                   | 0.00%                                     | 0.00%   | 0.00%  | 9.90%   | 0.00%                           | 0.00%            | 14.48%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 1.66%                 | 0.00%                                    | 23.84%                                    | 0.00%   | 0.00%  | 0.00%   | 1.03%                           | -0.18%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 23.55%                                    | 0.00%   | 0.00%  | 0.00%   | 0.16%                           | -0.87%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.66%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.10%</b>          | <b>2.56%</b>                             | <b>4.19%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.16%</b>  | <b>0.10%</b>                    | <b>0.05%</b>     | <b>0.26%</b>   | <b>0.02%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 394,286                                |

| Category of Service                              | Southwest                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.19%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.49%                          | 0.10%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 13.18%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.02%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.77%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.45%                          | 0.05%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.11%                  | 0.00%                                     | 0.11%                          | 0.00%                          | 0.17%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.65%                          | 0.14%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.11%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.50%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.65%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.04%</b>           | <b>0.00%</b>                              | <b>0.76%</b>                   | <b>0.02%</b>                   | <b>0.06%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 394,286                                |

| Category of Service                              | Southwest                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.20%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.40%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.11%                     | 4.18%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.29%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.74%                  | 0.74%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.57%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.21%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.20%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.24%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 40.39%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.77%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 28.90%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 23.17%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.84%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.78%        |
| Physician-Psych                                  | 0.00%                     | 7.44%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.44%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.50%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.65%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.17%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.01%</b>           | <b>8.73%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 1,441,735                              |

| Category of Service                              | Tidewater             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 8.06%                                    | 0.00%                                     | 11.27%  | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 19.33%                                   | 0.00%                                     | 0.09%   | 0.00%  | 0.00%   | 0.00%                           | 1.65%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 10.83%                                   | 0.00%                                     | 0.00%   | 0.00%  | 10.49%  | 0.06%                           | 0.02%            | 14.60%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 1.63%                 | 0.00%                                    | 24.90%                                    | 0.00%   | 0.09%  | 0.00%   | 0.05%                           | -0.09%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 24.12%                                    | 0.00%   | 0.37%  | 0.00%   | 0.00%                           | -0.80%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.29%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.11%</b>          | <b>3.14%</b>                             | <b>4.35%</b>                              | <b>0.02%</b>                                    | <b>0.06%</b>                                     | <b>0.22%</b>  | <b>0.01%</b>                    | <b>0.16%</b>     | <b>0.33%</b>   | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 1,441,735                              |

| Category of Service                              | Tidewater                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.35%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 3.55%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.99%                          | 0.06%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.83%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 1.19%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.40%                          | 0.04%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 1.13%                  | 0.00%                                     | 0.04%                          | 0.00%                          | 0.19%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.13%                          | 0.13%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.04%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.65%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.64%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.17%</b>           | <b>0.00%</b>                              | <b>0.69%</b>                   | <b>0.01%</b>                   | <b>0.07%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 1,441,735                              |

| Category of Service                              | Tidewater                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.01%                     | 0.21%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.57%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.55%         |
| Community Behavioral Health                      | 0.11%                     | 9.22%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.34%         |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.58%                  | 0.58%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| FQHC / RHC                                       | 0.00%                     | 0.67%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.79%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.84%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.23%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.41%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 40.44%        |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.19%         |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 28.87%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.17%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 25.49%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.29%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.33%         |
| Physician-Psych                                  | 0.00%                     | 4.94%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.94%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.65%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.64%         |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.03%</b>              | <b>0.42%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.01%</b>           | <b>10.13%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                       |
|-----------------------|
| FY2025 Projected MMs  |
| FAMIS Under 1 <= 150% |
| 15,988                |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 18.32%                                   | 0.00%                                     | 0.15%   | 0.00%  | 0.00%   | 0.00%                           | 2.91%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 11.02%                                   | 0.00%                                     | 0.63%   | 0.00%  | 0.00%   | 0.00%                           | 8.49%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 2.08%                 | 0.00%                                    | 14.96%                                    | 0.00%   | 2.61%  | 0.00%   | 0.67%                           | -4.21%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 5.19%                                     | 0.00%   | 7.24%  | 0.00%   | 0.10%                           | -9.71%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.06%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.08%</b>          | <b>9.68%</b>                             | <b>0.73%</b>                              | <b>0.12%</b>                                    | <b>0.38%</b>                                     | <b>0.00%</b>  | <b>0.03%</b>                    | <b>1.48%</b>     | <b>0.00%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                 |
|---------------------------------|
| <b>FY2025 Projected MMs</b>     |
| <b>FAMIS Under 1 &lt;= 150%</b> |
| 15,988                          |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 6.45%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 1.37%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 10.34%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.96%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.16%              | 0.00%                            | 0.44%                  | 0.00%                                     | 0.00%                          | 0.62%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.81%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 15.85%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.01%</b>       | <b>0.00%</b>                     | <b>0.02%</b>           | <b>0.00%</b>                              | <b>0.00%</b>                   | <b>0.63%</b>                   | <b>0.00%</b>               | <b>0.01%</b>                         | <b>0.04%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                 |
|---------------------------------|
| <b>FY2025 Projected MMs</b>     |
| <b>FAMIS Under 1 &lt;= 150%</b> |
| 15,988                          |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Community Behavioral Health                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.45%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.37%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.34%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.96%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.20%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.01%         |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.21%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.19%         |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.81%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.06%         |
| Physician-Psych                                  | 0.00%                     | 10.00%                 | 0.00%              | 0.00%                    | 0.00%                  | 10.00%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 15.85%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.00%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>13.60%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                |
|--------------------------------|
| <b>FY2025 Projected MMs</b>    |
| <b>FAMIS 1 to 5 &lt;= 150%</b> |
| 47,877                         |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.35%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 8.20%                                    | 0.00%                                     | 9.76%   | 0.00%  | 0.00%   | 0.00%                           | 3.54%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 3.29%                 | 0.00%                                    | 16.23%                                    | 0.00%   | 2.76%  | 0.00%   | 0.60%                           | -2.70%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 7.42%                                     | 0.00%   | 8.46%  | 0.00%   | 0.23%                           | -5.82%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.58%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.36%</b>          | <b>0.47%</b>                             | <b>2.83%</b>                              | <b>0.58%</b>                                    | <b>1.56%</b>                                     | <b>0.00%</b>  | <b>0.11%</b>                    | <b>-1.01%</b>    | <b>0.00%</b>   | <b>0.16%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                |
|--------------------------------|
| <b>FY2025 Projected MMs</b>    |
| <b>FAMIS 1 to 5 &lt;= 150%</b> |
| 47,877                         |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.20%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 8.33%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.91%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 12.50%                      |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.07%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 1.46%                  | 0.00%                                     | 0.00%                          | 0.32%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.62%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 14.23%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.21%</b>           | <b>0.01%</b>                              | <b>0.00%</b>                   | <b>0.90%</b>                   | <b>0.00%</b>               | <b>0.06%</b>                         | <b>0.55%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                |
|--------------------------------|
| <b>FY2025 Projected MMs</b>    |
| <b>FAMIS 1 to 5 &lt;= 150%</b> |
| 47,877                         |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 6.08%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.08%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.20%        |
| Community Behavioral Health                      | 0.00%                     | 7.82%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.82%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.70%        |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.91%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.50%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.96%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.04%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.96%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.62%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.58%        |
| Physician-Psych                                  | 0.00%                     | 9.24%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.24%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.02%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.23%       |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.10%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>7.05%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                 |
|---------------------------------|
| <b>FY2025 Projected MMs</b>     |
| <b>FAMIS 6 to 14 &lt;= 150%</b> |
| 60,792                          |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 14.44%                                   | 0.00%                                     | 2.83%   | 0.00%  | 0.00%   | 0.00%                           | 1.93%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 15.89%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 11.67%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 2.90%                 | 0.00%                                    | 17.88%                                    | 0.00%   | 1.49%  | 0.00%   | 0.79%                           | -3.05%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 7.67%                                     | 0.00%   | 8.39%  | 0.00%   | 0.12%                           | -5.93%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.51%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.20%</b>          | <b>1.55%</b>                             | <b>1.96%</b>                              | <b>0.27%</b>                                    | <b>0.97%</b>                                     | <b>0.00%</b>  | <b>0.08%</b>                    | <b>-0.70%</b>    | <b>0.24%</b>   | <b>0.06%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                       |
|-----------------------|
| FY2025 Projected MMs  |
| FAMIS 6 to 14 <= 150% |
| 60,792                |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.84%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.05%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.04%                  | 0.00%                                     | 0.00%                          | 1.13%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.97%                  | 0.00%                                     | 0.00%                          | 0.35%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.50%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 13.88%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.10%</b>           | <b>0.00%</b>                              | <b>0.00%</b>                   | <b>0.63%</b>                   | <b>0.00%</b>               | <b>0.16%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                 |
|---------------------------------|
| <b>FY2025 Projected MMs</b>     |
| <b>FAMIS 6 to 14 &lt;= 150%</b> |
| 60,792                          |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.00%                     | 6.83%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.83%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.79%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.64%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.94%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 29.41%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.05%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.70%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.04%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.43%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.50%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.04%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.55%        |
| Physician-Psych                                  | 0.00%                     | 6.92%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.92%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.88%       |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.83%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>6.51%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|   |
|---|
| <b>FY2025 Projected MMs</b>             |
| <b>FAMIS 15 to 18 Female &lt;= 150%</b> |
| 13,794                                  |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 13.45%                                   | 0.00%                                     | 3.28%   | 0.00%  | 0.00%   | 0.00%                           | 4.15%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 16.71%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 15.39%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 2.69%                 | 0.00%                                    | 19.21%                                    | 0.00%   | 1.09%  | 0.00%   | 0.47%                           | -2.96%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 11.12%                                    | 0.00%   | 5.00%  | 0.00%   | 0.16%                           | -3.75%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.27%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.24%</b>          | <b>0.70%</b>                             | <b>2.66%</b>                              | <b>0.04%</b>                                    | <b>0.56%</b>                                     | <b>0.00%</b>  | <b>0.06%</b>                    | <b>-0.61%</b>    | <b>0.56%</b>   | <b>0.02%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|   |
|---|
| <b>FY2025 Projected MMs</b>             |
| <b>FAMIS 15 to 18 Female &lt;= 150%</b> |
| 13,794                                  |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.57%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 2.19%                          | 0.08%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.54%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.91%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.80%                  | 0.00%                                     | 0.00%                          | 0.39%                          | 0.06%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.63%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.02%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.87%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 14.16%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.07%</b>           | <b>0.00%</b>                              | <b>0.00%</b>                   | <b>0.66%</b>                   | <b>0.04%</b>               | <b>0.16%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|   |
|---|
| <b>FY2025 Projected MMs</b>             |
| <b>FAMIS 15 to 18 Female &lt;= 150%</b> |
| 13,794                                  |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.46%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.03%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.00%                     | 6.98%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.98%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.86%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.16%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.04%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 34.67%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.54%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.82%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.75%                     | 0.46%                  | 0.00%              | 0.00%                    | 0.00%                  | 15.28%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.65%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.05%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.35%        |
| Physician-Psych                                  | 0.00%                     | 5.83%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.83%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.87%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.16%       |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.07%</b>              | <b>0.85%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>6.21%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                       |
|---------------------------------------|
| <b>FY2025 Projected MMs</b>           |
| <b>FAMIS 15 to 18 Male &lt;= 150%</b> |
| 14,130                                |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 13.22%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 8.05%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 18.36%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 12.45%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 1.45%                 | 0.00%                                    | 18.77%                                    | 0.00%   | 1.81%  | 0.00%   | 1.13%                           | -2.33%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 9.68%                                     | 0.00%   | 4.79%  | 0.00%   | 2.27%                           | -7.70%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.48%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.11%</b>          | <b>1.69%</b>                             | <b>2.74%</b>                              | <b>0.00%</b>                                    | <b>0.88%</b>                                     | <b>0.00%</b>  | <b>0.45%</b>                    | <b>-1.07%</b>    | <b>0.87%</b>   | <b>0.03%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                       |
|---------------------------------------|
| <b>FY2025 Projected MMs</b>           |
| <b>FAMIS 15 to 18 Male &lt;= 150%</b> |
| 14,130                                |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.26%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 2.14%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.83%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.97%                  | 0.00%                                     | 0.00%                          | 0.19%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.44%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.02%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 14.87%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.14%</b>           | <b>0.00%</b>                              | <b>0.00%</b>                   | <b>0.53%</b>                   | <b>0.00%</b>               | <b>0.14%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                       |
|---------------------------------------|
| <b>FY2025 Projected MMs</b>           |
| <b>FAMIS 15 to 18 Male &lt;= 150%</b> |
| 14,130                                |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 1.32%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.58%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.00%                     | 7.76%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.76%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.53%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.68%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.33%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 33.10%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.18%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.04%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.78%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.44%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.50%        |
| Physician-Psych                                  | 0.00%                     | 6.65%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.65%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.87%       |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.98%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>7.69%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                      |
|----------------------|
| FY2025 Projected MMs |
| FAMIS Under 1 > 150% |
| 19,397               |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 14.98%                                   | 0.00%                                     | 2.38%   | 0.00%  | 0.00%   | 0.00%                           | 3.10%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 15.77%                                   | 0.00%                                     | 0.75%   | 0.00%  | 0.00%   | 0.00%                           | 3.84%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 1.80%                 | 0.00%                                    | 15.48%                                    | 0.00%   | 3.20%  | 0.00%   | 0.34%                           | -3.48%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 5.97%                                     | 0.00%   | 11.71%   | 0.00%   | 0.01%                           | -5.72%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.05%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.08%</b>          | <b>7.74%</b>                             | <b>0.91%</b>                              | <b>1.17%</b>                                    | <b>0.69%</b>                                     | <b>0.00%</b>  | <b>0.02%</b>                    | <b>1.28%</b>     | <b>0.00%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                |
|--------------------------------|
| <b>FY2025 Projected MMs</b>    |
| <b>FAMIS Under 1 &gt; 150%</b> |
| 19,397                         |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 6.53%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 1.35%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 9.82%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.91%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.62%                  | 0.00%                                     | 0.00%                          | 0.41%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.64%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 12.15%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.03%</b>           | <b>0.00%</b>                              | <b>0.00%</b>                   | <b>0.64%</b>                   | <b>0.00%</b>               | <b>0.01%</b>                         | <b>0.08%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                |
|--------------------------------|
| <b>FY2025 Projected MMs</b>    |
| <b>FAMIS Under 1 &gt; 150%</b> |
| 19,397                         |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 10.00%                 | 0.00%              | 0.00%                    | 0.00%                  | 10.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Community Behavioral Health                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.54%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.35%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.82%         |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.36%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.12%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.56%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.78%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.64%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.05%         |
| Physician-Psych                                  | 0.00%                     | 10.00%                 | 0.00%              | 0.00%                    | 0.00%                  | 10.00%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.15%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.00%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>13.13%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                               |
|-------------------------------|
| <b>FY2025 Projected MMs</b>   |
| <b>FAMIS 1 to 5 &gt; 150%</b> |
| 186,947                       |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.66%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 14.77%                                   | 0.00%                                     | 2.13%   | 0.00%  | 0.00%   | 0.00%                           | 3.04%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 3.25%                 | 0.00%                                    | 16.88%                                    | 0.00%   | 2.21%  | 0.00%   | 0.75%                           | -3.40%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 9.34%                                     | 0.00%   | 4.87%  | 0.00%   | 0.15%                           | -8.04%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.59%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.30%</b>          | <b>0.95%</b>                             | <b>2.81%</b>                              | <b>0.15%</b>                                    | <b>0.92%</b>                                     | <b>0.00%</b>  | <b>0.10%</b>                    | <b>-1.32%</b>    | <b>0.00%</b>   | <b>0.20%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                               |
|-------------------------------|
| <b>FY2025 Projected MMs</b>   |
| <b>FAMIS 1 to 5 &gt; 150%</b> |
| 186,947                       |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.03%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.61%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 7.39%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 2.32%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.64%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 11.97%                      |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.17%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 1.11%                  | 0.00%                                     | 0.00%                          | 0.30%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.62%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 15.16%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.15%</b>           | <b>0.02%</b>                              | <b>0.00%</b>                   | <b>0.81%</b>                   | <b>0.00%</b>               | <b>0.08%</b>                         | <b>0.32%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                               |
|-------------------------------|
| <b>FY2025 Projected MMs</b>   |
| <b>FAMIS 1 to 5 &gt; 150%</b> |
| 186,947                       |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 10.00%                 | 0.00%              | 0.00%                    | 0.00%                  | 10.00%       |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.03%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.61%        |
| Community Behavioral Health                      | 0.00%                     | 6.31%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.31%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.09%        |
| FQHC / RHC                                       | 0.00%                     | 0.12%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.44%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.69%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.78%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.44%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.12%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.62%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.60%        |
| Physician-Psych                                  | 0.00%                     | 8.34%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.34%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.01%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 15.16%       |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.11%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>5.69%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                |
|--------------------------------|
| <b>FY2025 Projected MMs</b>    |
| <b>FAMIS 6 to 14 &gt; 150%</b> |
| 440,749                        |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 19.35%                                   | 0.00%                                     | 1.10%   | 0.00%  | 0.00%   | 0.00%                           | 1.57%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 19.53%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 11.09%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 2.79%                 | 0.00%                                    | 17.96%                                    | 0.00%   | 2.07%  | 0.00%   | 0.84%                           | -2.42%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 8.86%                                     | 0.00%   | 6.50%  | 0.00%   | 0.21%                           | -6.08%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.63%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.17%</b>          | <b>2.63%</b>                             | <b>1.93%</b>                              | <b>0.15%</b>                                    | <b>0.80%</b>                                     | <b>0.00%</b>  | <b>0.08%</b>                    | <b>-0.60%</b>    | <b>0.19%</b>   | <b>0.08%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                |
|--------------------------------|
| <b>FY2025 Projected MMs</b>    |
| <b>FAMIS 6 to 14 &gt; 150%</b> |
| 440,749                        |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.32%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 2.55%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 2.06%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 10.12%                 | 1.91%                                     | 0.00%                          | 0.58%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.16%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.76%                  | 0.00%                                     | 0.00%                          | 0.33%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.62%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 14.13%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.08%</b>           | <b>0.02%</b>                              | <b>0.00%</b>                   | <b>0.66%</b>                   | <b>0.00%</b>               | <b>0.19%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                |
|--------------------------------|
| <b>FY2025 Projected MMs</b>    |
| <b>FAMIS 6 to 14 &gt; 150%</b> |
| 440,749                        |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.34%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.66%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.55%        |
| Community Behavioral Health                      | 0.01%                     | 7.27%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.28%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.66%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.74%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.88%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.56%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 32.78%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.03%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 23.20%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.49%                     | 0.08%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.98%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.62%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.67%        |
| Physician-Psych                                  | 0.00%                     | 7.18%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.18%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.04%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.13%       |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.05%</b>              | <b>0.82%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>7.45%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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| <b>FY2025 Projected MMs</b>            |
| <b>FAMIS 15 to 18 Female &gt; 150%</b> |
| 97,886                                 |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 7.72%                                    | 0.00%                                     | 1.00%   | 0.00%  | 0.00%   | 0.00%                           | 11.45%           | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 18.77%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 10.74%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 2.14%                 | 0.00%                                    | 18.58%                                    | 0.00%   | 1.58%  | 0.00%   | 0.77%                           | -3.32%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 9.95%                                     | 0.00%   | 6.17%  | 0.00%   | 0.43%                           | -5.38%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.41%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.17%</b>          | <b>1.04%</b>                             | <b>2.53%</b>                              | <b>0.05%</b>                                    | <b>0.83%</b>                                     | <b>0.00%</b>  | <b>0.12%</b>                    | <b>-0.33%</b>    | <b>0.42%</b>   | <b>0.03%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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|--|
| <b>FY2025 Projected MMs</b>            |
| <b>FAMIS 15 to 18 Female &gt; 150%</b> |
| 97,886                                 |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.16%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 2.01%                          | 0.06%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 8.23%                  | 0.46%                                     | 0.00%                          | 0.72%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.67%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.81%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.66%                  | 0.00%                                     | 0.00%                          | 0.30%                          | 0.07%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.67%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.03%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.43%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 13.84%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.07%</b>           | <b>0.00%</b>                              | <b>0.00%</b>                   | <b>0.67%</b>                   | <b>0.04%</b>               | <b>0.17%</b>                         | <b>0.00%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>FAMIS 15 to 18 Female &gt; 150%</b> |
| 97,886                                 |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.28%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.44%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.08%                     | 6.79%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.87%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 1.08%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.18%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.51%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.26%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 31.52%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.67%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.84%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.39%                     | 0.11%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.63%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.69%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.09%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.53%        |
| Physician-Psych                                  | 0.00%                     | 6.09%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.09%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.43%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.84%       |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.05%</b>              | <b>1.01%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>7.06%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                      |
|--------------------------------------|
| <b>FY2025 Projected MMs</b>          |
| <b>FAMIS 15 to 18 Male &gt; 150%</b> |
| 98,380                               |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 7.01%                                    | 0.00%                                     | 7.86%   | 0.00%  | 0.00%   | 0.00%                           | 6.13%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 18.49%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 10.70%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 1.60%                 | 0.00%                                    | 18.10%                                    | 0.00%   | 1.36%  | 0.00%   | 1.26%                           | -2.42%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 10.68%                                    | 0.00%   | 4.82%  | 0.00%   | 0.07%                           | -6.25%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.21%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.09%</b>          | <b>1.37%</b>                             | <b>2.24%</b>                              | <b>1.00%</b>                                    | <b>0.66%</b>                                     | <b>0.00%</b>  | <b>0.09%</b>                    | <b>-0.11%</b>    | <b>0.33%</b>   | <b>0.03%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                      |
|--------------------------------------|
| <b>FY2025 Projected MMs</b>          |
| <b>FAMIS 15 to 18 Male &gt; 150%</b> |
| 98,380                               |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.20%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 9.33%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.88%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 15.75%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.87%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.48%                  | 0.00%                                     | 0.00%                          | 0.22%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.61%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 14.09%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.06%</b>           | <b>0.03%</b>                              | <b>0.00%</b>                   | <b>0.49%</b>                   | <b>0.00%</b>               | <b>0.12%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                      |
|--------------------------------------|
| <b>FY2025 Projected MMs</b>          |
| <b>FAMIS 15 to 18 Male &gt; 150%</b> |
| 98,380                               |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 1.06%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.27%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.33%        |
| Community Behavioral Health                      | 0.00%                     | 6.99%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.99%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.71%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.60%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 15.75%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.50%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 31.17%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.01%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.22%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.34%                     | 0.07%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.07%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.62%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.22%        |
| Physician-Psych                                  | 0.00%                     | 6.93%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.93%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.09%       |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.04%</b>              | <b>0.65%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>7.32%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>FAMIS MOMS</b>           |
| 94,339                      |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 13.82%                                   | 0.00%                                     | 0.95%   | 0.00%  | 0.00%   | 0.00%                           | 5.51%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 16.12%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 4.40%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 11.47%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 16.73%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 0.55%                 | 0.00%                                    | 20.81%                                    | 0.00%   | 0.04%  | 0.00%   | 0.13%                           | -2.91%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 13.50%                                    | 0.00%   | 0.07%  | 0.00%   | 0.13%                           | -8.50%           | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.06%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.07%</b>          | <b>1.63%</b>                             | <b>4.37%</b>                              | <b>0.01%</b>                                    | <b>0.02%</b>                                     | <b>0.00%</b>  | <b>0.04%</b>                    | <b>-1.06%</b>    | <b>0.05%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                      |
|----------------------|
| FY2025 Projected MMs |
| FAMIS MOMS           |
| 94,339               |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.10%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 3.22%                          | 0.13%                          | 2.43%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 13.56%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 2.71%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.16%                          | 0.07%                          | 0.24%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.14%                  | 0.00%                                     | 0.45%                          | 0.01%                          | 1.72%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.98%                          | 0.25%                          | 0.27%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.22%                          | 0.02%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 2.87%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.75%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.02%</b>           | <b>0.00%</b>                              | <b>1.05%</b>                   | <b>0.05%</b>                   | <b>0.91%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>FAMIS MOMS</b>           |
| 94,339                      |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.07%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.18%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.00%                     | 9.56%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.56%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.08%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.96%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.56%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.22%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.23%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 30.12%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.71%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.89%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.36%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.88%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.53%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.33%        |
| Physician-Psych                                  | 0.00%                     | 4.72%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.72%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.87%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.75%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.04%</b>              | <b>0.06%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>7.39%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 391,833                     |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 19.18%                                   | 0.00%                                     | 0.06%   | 0.00%  | 0.00%   | 0.10%                           | 2.09%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 13.74%                                   | 0.00%                                     | 0.00%   | 0.00%  | 12.55%  | 0.00%                           | 0.46%            | 9.69%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.49%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 22.22%                                    | 0.00%   | 0.03%  | 0.00%   | 0.44%                           | -1.97%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 17.85%                                    | 0.00%   | 0.22%  | 0.00%   | 0.22%                           | -3.70%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.19%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>0.51%</b>                             | <b>0.61%</b>                              | <b>0.00%</b>                                    | <b>0.01%</b>                                     | <b>0.10%</b>  | <b>0.01%</b>                    | <b>-0.07%</b>    | <b>0.08%</b>   | <b>0.00%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 391,833                     |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.12%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.48%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 7.04%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.96%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 11.62%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 2.56%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.15%                          | 0.02%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.66%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.55%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.10%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.06%                  | 0.00%                                     | 0.40%                          | 0.00%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.09%                  | 0.00%                                     | 0.94%                          | 0.00%                          | 0.08%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 2.03%                          | 0.00%                          | 0.05%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 16.59%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.15%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.02%                  | 0.00%                                     | 2.07%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.12%                  | 0.00%                                     | 0.12%                          | 0.00%                          | 0.08%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.31%                         | 0.03%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.23%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.28%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.04%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.40%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.02%</b>           | <b>0.06%</b>                              | <b>0.30%</b>                   | <b>0.00%</b>                   | <b>0.01%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 391,833                     |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.25%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.36%        |
| Adult Day Care                                   | 0.00%                     | 3.21%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.21%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.48%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.04%        |
| Community Behavioral Health                      | 0.01%                     | 8.06%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.07%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.96%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.62%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.68%                  | 0.68%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.56%        |
| FQHC / RHC                                       | 0.00%                     | 0.46%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.66%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.66%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.87%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 41.07%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.55%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.10%        |
| Medicare Crossover-OP                            | 0.01%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.52%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.20%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.32%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.50%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.60%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.59%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 27.69%                   | 0.00%                  | 28.51%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.88%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.13%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.52%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.36%       |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.04%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.46%        |
| Physician-Psych                                  | 0.00%                     | 6.19%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.19%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.28%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.04%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>              | <b>4.24%</b>           | <b>0.00%</b>       | <b>0.03%</b>             | <b>0.01%</b>           | <b>6.44%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 94,819                      |

| Category of Service                              | Central Virginia      |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 16.36%                                   | 0.00%                                     | 0.32%   | 0.00%  | 0.00%   | 0.08%                           | 4.64%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 12.34%                                   | 0.00%                                     | 0.00%   | 0.00%  | 15.07%  | 0.00%                           | 0.00%            | 12.35%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.30%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 19.49%                                    | 0.00%   | 0.00%  | 0.00%   | 0.10%                           | -4.35%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 17.86%                                    | 0.00%   | 0.00%  | 0.00%   | 0.06%                           | -4.73%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.10%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>0.29%</b>                             | <b>0.49%</b>                              | <b>0.01%</b>                                    | <b>0.00%</b>                                     | <b>0.07%</b>  | <b>0.00%</b>                    | <b>-0.07%</b>    | <b>0.07%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 94,819                      |

| Category of Service                              | Central Virginia            |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.05%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 11.10%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 11.38%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 2.56%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.52%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 11.57%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.54%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.04%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.03%                  | 0.00%                                     | 0.44%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.09%                  | 0.00%                                     | 0.48%                          | 0.00%                          | 0.09%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.95%                          | 0.00%                          | 0.07%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.25%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 2.27%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.09%                  | 0.00%                                     | 0.23%                          | 0.00%                          | 0.13%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.19%                         | 0.02%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.38%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.36%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.05%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.34%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.01%</b>           | <b>0.05%</b>                              | <b>0.25%</b>                   | <b>0.00%</b>                   | <b>0.01%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 94,819                      |

| Category of Service                              | Central Virginia          |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.27%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.33%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.00%                     | 8.81%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.81%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.10%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.38%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.31%                  | 0.31%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.56%        |
| FQHC / RHC                                       | 0.00%                     | 1.19%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.77%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.57%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.25%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 45.23%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.54%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.04%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.09%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.58%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.30%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.96%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.70%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.74%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.25%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 33.53%                   | 0.00%                  | 33.93%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.02%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.05%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.92%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.25%       |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.10%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.59%        |
| Physician-Psych                                  | 0.00%                     | 6.76%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.76%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.36%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.05%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>5.31%</b>           | <b>0.00%</b>       | <b>0.02%</b>             | <b>0.00%</b>           | <b>6.94%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 56,415                      |

| Category of Service                              | Charlottesville/Western |  |   |   |  |   |                                 |                  |  |                             |
|--|-------------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal   | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                   | 16.31%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 4.93%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                   | 13.20%                                   | 0.00%                                     | 0.00%   | 0.00%  | 10.77%  | 0.00%                           | 2.51%            | 10.25%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.80%                       |
| Outpatient-ER                                    | 0.00%                   | 0.00%                                    | 22.71%                                    | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | -1.78%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                   | 0.00%                                    | 7.82%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | -10.40%          | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.47%                       |
| Physician-Psych                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>            | <b>0.58%</b>                             | <b>0.49%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.11%</b>  | <b>0.00%</b>                    | <b>-0.34%</b>    | <b>0.12%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 56,415                      |

| Category of Service                              | Charlottesville/Western     |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.10%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.42%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 11.31%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.43%                          | 0.03%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 9.82%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.46%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.02%                  | 0.00%                                     | 0.28%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.03%                  | 0.00%                                     | 0.88%                          | 0.00%                          | 0.10%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 2.17%                          | 0.01%                          | 0.05%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 16.79%                      | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.78%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.04%                  | 0.00%                                     | 0.16%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.85%                         | 0.05%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.42%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.15%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.05%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.36%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.01%</b>           | <b>0.08%</b>                              | <b>0.33%</b>                   | <b>0.00%</b>                   | <b>0.01%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 56,415                      |

| Category of Service                              | Charlottesville/Western   |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.09%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.20%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.00%                     | 7.27%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.27%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.42%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.31%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.67%                  | 0.67%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.29%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.80%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.82%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.04%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 41.72%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.46%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.33%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.16%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.18%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.49%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.73%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.81%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 31.45%                   | 0.00%                  | 32.50%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.67%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | -3.15%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.93%       |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.93%        |
| Physician-Psych                                  | 0.00%                     | 6.99%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.99%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.15%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.05%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>3.44%</b>           | <b>0.00%</b>       | <b>0.05%</b>             | <b>0.01%</b>           | <b>5.33%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 44,078                      |

| Category of Service                              | Northern/Winchester   |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 17.90%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.73%                           | 1.34%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 10.29%                                   | 0.00%                                     | 0.00%   | 0.00%  | 24.50%  | 0.00%                           | 0.00%            | 8.29%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.07%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 17.41%                                    | 0.00%   | 0.00%  | 0.00%   | 2.46%                           | -4.36%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 20.78%                                    | 0.00%   | 0.00%  | 0.00%   | 0.49%                           | -1.16%           | 0.00%  | 0.01%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.31%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>0.40%</b>                             | <b>0.80%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.24%</b>  | <b>0.05%</b>                    | <b>-0.05%</b>    | <b>0.10%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 44,078                      |

| Category of Service                              | Northern/Winchester         |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.09%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 3.47%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.54%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.53%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.64%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 13.77%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.17%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.25%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.11%                  | 0.00%                                     | 0.38%                          | 0.00%                          | 0.06%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.17%                  | 0.00%                                     | 2.06%                          | 0.00%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.99%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 15.67%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 1.04%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.92%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.12%                  | 0.00%                                     | 0.06%                          | 0.00%                          | 0.16%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.56%                         | 0.01%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.32%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.14%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.36%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.02%</b>           | <b>0.12%</b>                              | <b>0.41%</b>                   | <b>0.00%</b>                   | <b>0.02%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 44,078                      |

| Category of Service                              | Northern/Winchester       |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.14%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.23%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.47%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.00%                     | 5.54%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.54%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.54%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.53%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.76%                  | 0.76%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.09%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.74%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.77%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.35%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 48.69%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.17%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.25%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.56%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.07%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.34%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.52%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.55%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 15.67%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 16.90%                   | 0.00%                  | 18.20%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.26%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.06%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.45%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.59%       |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.04%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.67%        |
| Physician-Psych                                  | 0.00%                     | 5.04%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.04%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.14%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>2.17%</b>           | <b>0.00%</b>       | <b>0.03%</b>             | <b>0.01%</b>           | <b>4.78%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 55,848                      |

| Category of Service                              | Roanoke/Alleghany     |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 21.03%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.35%                           | 0.60%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 13.48%                                   | 0.00%                                     | 0.00%   | 0.00%  | 7.23%   | 0.00%                           | 0.00%            | 9.89%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.15%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 25.63%                                    | 0.00%   | 0.00%  | 0.00%   | 0.91%                           | -0.11%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 21.23%                                    | 0.00%   | 0.00%  | 0.00%   | 1.08%                           | -0.21%           | 0.00%  | 0.01%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.09%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>0.44%</b>                             | <b>0.55%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.07%</b>  | <b>0.04%</b>                    | <b>0.01%</b>     | <b>0.10%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 55,848                      |

| Category of Service                              | Roanoke/Alleghany           |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.13%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 11.11%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.88%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.62%                          | 0.03%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 14.77%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.41%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.29%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.02%                  | 0.00%                                     | 0.40%                          | 0.00%                          | 0.05%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.08%                  | 0.00%                                     | 1.51%                          | 0.00%                          | 0.07%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.60%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.03%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 2.68%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.05%                  | 0.00%                                     | 0.07%                          | 0.00%                          | 0.06%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.70%                         | 0.03%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.05%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.29%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.68%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.02%</b>           | <b>0.04%</b>                              | <b>0.26%</b>                   | <b>0.00%</b>                   | <b>0.01%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 55,848                      |

| Category of Service                              | Roanoke/Alleghany         |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.17%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.30%        |
| Adult Day Care                                   | 0.00%                     | 7.25%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.25%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.01%                     | 8.17%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.17%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.11%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.88%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 1.80%                  | 1.80%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.33%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.01%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.77%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.18%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 33.71%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.41%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.29%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.48%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.39%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.05%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.49%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.13%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.03%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 29.49%                   | 0.00%                  | 29.69%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 30.03%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.54%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.76%       |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.14%        |
| Physician-Psych                                  | 0.00%                     | 6.70%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.70%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.29%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>4.73%</b>           | <b>0.00%</b>       | <b>0.03%</b>             | <b>0.02%</b>           | <b>7.14%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 51,535                      |

| Category of Service                              | Southwest             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 21.18%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.45%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 27.46%                                   | 0.00%                                     | 0.00%   | 0.00%  | 2.61%   | 0.00%                           | 0.00%            | 4.73%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.29%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 24.34%                                    | 0.00%   | 0.00%  | 0.00%   | 1.10%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 26.75%                                    | 0.00%   | 0.00%  | 0.00%   | 0.11%                           | 0.02%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.35%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>0.57%</b>                             | <b>1.06%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.03%</b>  | <b>0.01%</b>                    | <b>0.01%</b>     | <b>0.06%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 51,535                      |

| Category of Service                              | Southwest                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.44%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.87%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 11.77%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.93%                          | 0.02%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 11.74%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.37%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.02%                  | 0.00%                                     | 0.53%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.16%                  | 0.00%                                     | 1.35%                          | 0.00%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 2.54%                          | 0.00%                          | 0.06%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 14.19%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 2.25%                          | 0.02%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.07%                  | 0.00%                                     | 0.08%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.52%                         | 0.04%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.25%                          | 0.01%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.22%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.08%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.31%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.05%</b>           | <b>0.03%</b>                              | <b>0.48%</b>                   | <b>0.00%</b>                   | <b>0.01%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 51,535                      |

| Category of Service                              | Southwest                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.24%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.69%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.00%                     | 5.16%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.16%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.87%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.77%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.45%                  | 0.45%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.32%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.30%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.74%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.73%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 36.97%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.37%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-OP                            | 0.04%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.61%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.09%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.64%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.48%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.10%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.19%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 23.31%                   | 0.00%                  | 23.67%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 28.58%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 1.08%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 28.50%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.57%       |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.62%        |
| Physician-Psych                                  | 0.00%                     | 6.98%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.98%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.22%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.08%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.05%</b>              | <b>2.08%</b>           | <b>0.00%</b>       | <b>0.03%</b>             | <b>0.01%</b>           | <b>4.88%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 89,138                      |

| Category of Service                              | Tidewater             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 21.51%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.21%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 10.03%                                   | 0.00%                                     | 0.00%   | 0.00%  | 17.44%  | 0.00%                           | 0.00%            | 9.89%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 1.20%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 24.29%                                    | 0.00%   | 0.10%  | 0.00%   | 0.00%                           | -0.24%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 22.67%                                    | 0.00%   | 1.18%  | 0.00%   | 0.00%                           | -0.23%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.14%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>0.83%</b>                             | <b>0.64%</b>                              | <b>0.00%</b>                                    | <b>0.03%</b>                                     | <b>0.11%</b>  | <b>0.00%</b>                    | <b>0.00%</b>     | <b>0.07%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 89,138                      |

| Category of Service                              | Tidewater                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.08%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 7.10%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 11.42%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 12.54%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.76%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.64%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.96%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.06%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.11%                  | 0.00%                                     | 0.40%                          | 0.00%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.04%                  | 0.00%                                     | 0.28%                          | 0.00%                          | 0.10%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 2.11%                          | 0.00%                          | 0.06%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 16.29%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.07%                  | 0.00%                                     | 1.64%                          | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.33%                  | 0.00%                                     | 0.03%                          | 0.00%                          | 0.07%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 9.61%                          | 0.03%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.14%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.44%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.01%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.37%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.02%</b>           | <b>0.09%</b>                              | <b>0.30%</b>                   | <b>0.00%</b>                   | <b>0.01%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 89,138                      |

| Category of Service                              | Tidewater                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.47%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.55%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.10%        |
| Community Behavioral Health                      | 0.02%                     | 8.70%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.73%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.42%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.54%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.46%                  | 0.46%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.27%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.04%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.64%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.76%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 42.00%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.96%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.06%        |
| Medicare Crossover-OP                            | 0.01%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.56%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.13%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.56%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.36%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.55%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.29%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 24.90%                   | 0.00%                  | 26.40%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 26.26%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 24.37%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.66%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.30%        |
| Physician-Psych                                  | 0.00%                     | 5.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.01%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.44%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.01%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>              | <b>4.43%</b>           | <b>0.00%</b>       | <b>0.02%</b>             | <b>0.00%</b>           | <b>7.09%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 468,547                     |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 19.39%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.09%                           | 1.70%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 19.99%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.68%   | 0.65%                           | 0.47%            | 9.21%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.24%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 20.90%                                    | 0.00%   | 0.00%  | 0.00%   | 0.51%                           | -2.34%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 20.23%                                    | 0.00%   | 0.00%  | 0.00%   | 0.30%                           | -2.07%           | 0.00%  | 0.01%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.11%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>1.58%</b>                             | <b>0.78%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.03%</b>                    | <b>0.06%</b>     | <b>0.05%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 468,547                     |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.11%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.20%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.74%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 11.30%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.66%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 10.58%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.13%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.37%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.10%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.11%                  | 0.00%                                     | 0.25%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.37%                  | 0.00%                                     | 0.78%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.85%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 16.95%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.59%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.23%              | 0.00%                            | 0.33%                  | 0.00%                                     | 0.14%                          | 0.00%                          | 0.06%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 7.10%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.28%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.37%                            | 0.00%                  | 0.00%                                     | 0.12%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.08%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>3.49%</b>                | <b>0.01%</b>       | <b>0.01%</b>                     | <b>0.05%</b>           | <b>0.35%</b>                              | <b>0.42%</b>                   | <b>0.00%</b>                   | <b>0.01%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 468,547                     |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.13%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.24%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.20%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.02%                     | 7.48%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.51%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.74%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.30%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 1.06%                  | 1.06%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.13%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.80%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.73%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.53%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 33.41%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.37%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.10%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.39%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.23%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.13%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.99%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.95%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 30.67%                   | 0.00%                  | 30.98%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.55%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.06%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.07%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.10%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.29%       |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.61%        |
| Physician-Psych                                  | 0.00%                     | 7.52%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.52%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.08%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>              | <b>1.11%</b>           | <b>0.00%</b>       | <b>0.10%</b>             | <b>0.02%</b>           | <b>8.33%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 102,906                     |

| Category of Service                              | Central Virginia      |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 15.95%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 4.97%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 19.99%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 10.12%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.10%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 17.79%                                    | 0.00%   | 0.00%  | 0.00%   | 0.63%                           | -4.48%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 15.65%                                    | 0.00%   | 0.00%  | 0.00%   | 0.19%                           | -2.52%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.06%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>1.25%</b>                             | <b>0.67%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.01%</b>                    | <b>0.25%</b>     | <b>0.09%</b>   | <b>0.00%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 102,906                     |

| Category of Service                              | Central Virginia            |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.07%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.39%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 11.03%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.13%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 11.15%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.36%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.05%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.06%                  | 0.00%                                     | 0.26%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.21%                  | 0.00%                                     | 0.40%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.53%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.12%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.99%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.08%              | 0.00%                            | 0.10%                  | 0.00%                                     | 0.17%                          | 0.00%                          | 0.05%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 9.89%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.10%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.11%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>3.16%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.02%</b>           | <b>0.24%</b>                              | <b>0.35%</b>                   | <b>0.00%</b>                   | <b>0.01%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 102,906                     |

| Category of Service                              | Central Virginia          |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.12%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.19%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.00%                     | 8.56%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.56%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.39%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.03%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.90%                  | 0.90%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.33%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.50%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.15%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.71%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 32.14%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.36%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.05%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.36%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.05%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.69%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.14%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.68%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.12%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 33.46%                   | 0.00%                  | 33.59%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 15.48%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.43%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.89%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.18%        |
| Physician-Psych                                  | 0.00%                     | 8.77%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.77%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.11%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>1.76%</b>           | <b>0.00%</b>       | <b>0.12%</b>             | <b>0.01%</b>           | <b>8.20%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 52,015                      |

| Category of Service                              | Charlottesville/Western |  |   |   |  |   |                                 |                  |  |                             |
|--|-------------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal   | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                   | 17.50%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.17%                           | 4.43%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                   | 4.73%                                    | 0.00%                                     | 0.00%   | 0.00%  | 8.60%   | 0.00%                           | 13.92%           | 12.06%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.10%                       |
| Outpatient-ER                                    | 0.00%                   | 0.00%                                    | 17.55%                                    | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | -3.73%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                   | 0.00%                                    | 16.89%                                    | 0.00%   | 0.00%  | 0.00%   | 0.01%                           | -4.76%           | 0.00%  | 0.01%                       |
| Personal Care Agency-Personal Care               | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.15%                       |
| Physician-Psych                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>            | <b>0.78%</b>                             | <b>0.69%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.01%</b>  | <b>0.01%</b>                    | <b>0.03%</b>     | <b>0.02%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 52,015                      |

| Category of Service                              | Charlottesville/Western     |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.10%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.68%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.81%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.68%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 11.63%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.35%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.13%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.05%                  | 0.00%                                     | 0.22%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.27%                  | 0.00%                                     | 0.77%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 2.96%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.89%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.33%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.03%              | 0.00%                            | 0.10%                  | 0.00%                                     | 0.34%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 7.10%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.79%                         | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.16%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.07%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>4.56%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.02%</b>           | <b>0.29%</b>                              | <b>0.42%</b>                   | <b>0.00%</b>                   | <b>0.01%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 52,015                      |

| Category of Service                              | Charlottesville/Western   |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.08%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.18%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.00%                     | 6.95%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.95%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.68%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.81%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.55%                  | 0.55%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.09%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.77%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.63%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.92%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 45.19%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.35%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.13%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.29%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.10%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.23%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.20%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.89%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 33.11%                   | 0.00%                  | 33.24%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.67%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.90%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.10%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.81%       |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.31%        |
| Physician-Psych                                  | 0.00%                     | 5.07%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.07%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.07%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.97%</b>           | <b>0.00%</b>       | <b>0.16%</b>             | <b>0.01%</b>           | <b>8.20%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 140,523                     |

| Category of Service                              | Northern/Winchester   |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 20.71%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.12%                           | 0.43%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 9.29%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 25.16%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.64%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 19.02%                                    | 0.00%   | 0.00%  | 0.00%   | 0.64%                           | -4.00%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 21.04%                                    | 0.00%   | 0.00%  | 0.00%   | 0.24%                           | -3.09%           | 0.00%  | 0.03%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.11%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>2.60%</b>                             | <b>0.76%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.03%</b>                    | <b>-0.08%</b>    | <b>0.09%</b>   | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 140,523                     |

| Category of Service                              | Northern/Winchester         |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.08%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.21%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.95%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 11.45%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.97%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 13.21%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.48%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.14%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.18%                  | 0.00%                                     | 0.26%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.44%                  | 0.00%                                     | 0.86%                          | 0.00%                          | 0.07%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.71%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 16.61%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.19%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.47%              | 0.00%                            | 0.48%                  | 0.00%                                     | 0.10%                          | 0.00%                          | 0.09%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 7.10%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.71%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.85%                            | 0.00%                  | 0.00%                                     | 0.11%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.05%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>2.80%</b>                | <b>0.02%</b>       | <b>0.04%</b>                     | <b>0.07%</b>           | <b>0.77%</b>                              | <b>0.57%</b>                   | <b>0.00%</b>                   | <b>0.01%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 140,523                     |

| Category of Service                              | Northern/Winchester       |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.17%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.26%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.21%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.00%                     | 4.26%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.26%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.95%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.45%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 1.81%                  | 1.81%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.09%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.07%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.21%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.37%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 36.78%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.48%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.14%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.45%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.40%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.07%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.79%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.62%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 27.88%                   | 0.00%                  | 28.71%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.36%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.29%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.31%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.10%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.71%       |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.08%        |
| Physician-Psych                                  | 0.00%                     | 8.28%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.28%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.05%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>              | <b>0.25%</b>           | <b>0.00%</b>       | <b>0.06%</b>             | <b>0.02%</b>           | <b>8.28%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 42,644                      |

| Category of Service                              | Roanoke/Alleghany     |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 20.60%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.42%                           | 0.01%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 36.10%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.08%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 23.36%                                    | 0.00%   | 0.00%  | 0.00%   | 1.21%                           | -0.04%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 21.77%                                    | 0.00%   | 0.00%  | 0.00%   | 1.99%                           | -0.29%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.04%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>1.36%</b>                             | <b>0.64%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.09%</b>                    | <b>-0.01%</b>    | <b>0.00%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 42,644                      |

| Category of Service                              | Roanoke/Alleghany           |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.09%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.34%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 11.50%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 8.21%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 14.93%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.25%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.02%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.04%                  | 0.00%                                     | 0.27%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.28%                  | 0.00%                                     | 1.63%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.79%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.09%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.03%                  | 0.00%                                     | 1.71%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.22%              | 0.00%                            | 0.06%                  | 0.00%                                     | 0.09%                          | 0.00%                          | 0.05%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.56%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.06%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>4.57%</b>                | <b>0.01%</b>       | <b>0.00%</b>                     | <b>0.03%</b>           | <b>0.21%</b>                              | <b>0.36%</b>                   | <b>0.00%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 42,644                      |

| Category of Service                              | Roanoke/Alleghany         |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.19%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.28%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.00%                     | 7.50%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.50%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.34%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.50%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.74%                  | 0.74%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.06%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.28%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.93%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.12%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 36.10%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.25%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.02%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.32%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.05%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.97%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.21%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.01%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.09%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 30.41%                   | 0.00%                  | 30.52%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 26.98%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 24.37%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.56%       |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.10%        |
| Physician-Psych                                  | 0.00%                     | 6.56%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.56%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.03%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>1.42%</b>           | <b>0.00%</b>       | <b>0.13%</b>             | <b>0.02%</b>           | <b>9.09%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 39,020                      |

| Category of Service                              | Southwest             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 20.89%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 17.42%                                   | 0.00%                                     | 0.00%   | 0.00%  | 1.96%   | 6.17%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 23.34%                                    | 0.00%   | 0.00%  | 0.00%   | 0.92%                           | 0.03%            | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 26.84%                                    | 0.00%   | 0.00%  | 0.00%   | 0.08%                           | -0.03%           | 0.00%  | 0.01%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.17%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>1.60%</b>                             | <b>1.33%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.01%</b>  | <b>0.06%</b>                    | <b>0.00%</b>     | <b>0.00%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 39,020                      |

| Category of Service                              | Southwest                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.35%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 11.20%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.23%                  | 11.49%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.79%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 8.23%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.34%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.14%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.11%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.04%                  | 0.00%                                     | 0.33%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.33%                  | 0.00%                                     | 1.29%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 2.53%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.55%                      | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.72%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.21%              | 0.00%                            | 0.06%                  | 0.00%                                     | 0.10%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.31%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.18%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.07%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>2.85%</b>                | <b>0.01%</b>       | <b>0.00%</b>                     | <b>0.09%</b>           | <b>0.15%</b>                              | <b>0.53%</b>                   | <b>0.00%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 39,020                      |

| Category of Service                              | Southwest                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.30%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.65%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.00%                     | 4.24%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.24%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.20%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.75%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 1.26%                  | 1.26%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.09%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.88%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.61%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.89%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 27.10%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.14%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.11%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.38%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.66%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.14%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.69%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.56%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 27.92%                   | 0.00%                  | 27.92%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 26.66%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 27.40%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.31%       |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.35%        |
| Physician-Psych                                  | 0.00%                     | 9.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.03%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.07%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.67%</b>           | <b>0.00%</b>       | <b>0.09%</b>             | <b>0.04%</b>           | <b>7.65%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 91,439                      |

| Category of Service                              | Tidewater             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 21.12%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.28%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 15.42%                                   | 0.00%                                     | 0.00%   | 0.00%  | 2.23%   | 0.00%                           | 0.00%            | 11.96%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.71%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 25.95%                                    | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 25.17%                                    | 0.00%   | 0.00%  | 0.00%   | 0.01%                           | -0.33%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.17%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>1.62%</b>                             | <b>0.87%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.01%</b>  | <b>0.00%</b>                    | <b>0.01%</b>     | <b>0.03%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 91,439                      |

| Category of Service                              | Tidewater                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.19%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.92%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.72%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 11.33%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.89%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 8.36%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.29%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.15%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.19%                  | 0.00%                                     | 0.23%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.62%                  | 0.00%                                     | 0.30%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.83%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 16.08%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.01%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.38%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.34%              | 0.00%                            | 0.97%                  | 0.00%                                     | 0.03%                          | 0.00%                          | 0.08%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 7.10%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 9.59%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.21%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.10%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>3.59%</b>                | <b>0.01%</b>       | <b>0.00%</b>                     | <b>0.07%</b>           | <b>0.30%</b>                              | <b>0.38%</b>                   | <b>0.00%</b>                   | <b>0.01%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 91,439                      |

| Category of Service                              | Tidewater                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.09%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.28%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.92%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.11%                     | 8.23%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.35%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.72%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.33%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 1.10%                  | 1.10%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.89%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.36%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.46%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 32.11%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.29%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.15%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.46%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.04%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.99%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.10%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.93%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.08%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 24.51%                   | 0.00%                  | 25.41%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 27.69%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 26.54%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.10%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.59%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.39%        |
| Physician-Psych                                  | 0.00%                     | 7.25%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.25%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.10%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.02%</b>              | <b>1.20%</b>           | <b>0.00%</b>       | <b>0.04%</b>             | <b>0.02%</b>           | <b>8.42%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &lt; 1</b> |
| 2,118                       |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 15.81%                                   | 0.00%                                     | 3.51%   | 0.00%  | 0.00%   | 0.00%                           | 0.01%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 8.47%                                    | 0.00%                                     | 3.82%   | 0.00%  | 0.00%   | 0.00%                           | 6.99%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 1.23%                       |
| Outpatient-ER                                    | 0.60%                 | 0.00%                                    | 10.91%                                    | 0.00%   | 5.32%  | 0.00%   | 0.00%                           | -7.93%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 6.52%                                     | 0.00%   | 4.47%  | 0.00%   | 0.00%                           | -4.39%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.13%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>          | <b>3.12%</b>                             | <b>0.36%</b>                              | <b>1.01%</b>                                    | <b>0.24%</b>                                     | <b>0.00%</b>  | <b>0.00%</b>                    | <b>0.66%</b>     | <b>0.00%</b>   | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &lt; 1</b> |
| 2,118                       |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 16.43%                           | 0.00%                  | 0.41%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 2.79%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 16.51%                           | 0.00%                  | 2.39%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 6.93%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.95%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 1.56%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 2.65%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.45%                  | 0.00%                                     | 0.00%                          | 0.92%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.13%              | 0.00%                            | 1.82%                  | 0.00%                                     | 0.00%                          | 0.52%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 3.27%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 16.41%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.02%</b>                | <b>0.01%</b>       | <b>5.74%</b>                     | <b>0.07%</b>           | <b>0.17%</b>                              | <b>0.00%</b>                   | <b>0.30%</b>                   | <b>0.00%</b>               | <b>0.02%</b>                         | <b>0.48%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &lt; 1</b> |
| 2,118                       |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.91%        |
| Community Behavioral Health                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.79%         |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.30%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 9.65%                  | 9.65%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.01%                    | 0.00%                  | 6.94%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.95%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.56%         |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.88%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.48%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-Other                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-Physician                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.65%         |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 30.38%                   | 0.00%                  | 31.98%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.67%         |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.05%         |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.27%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.14%         |
| Physician-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.41%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.00%</b>           | <b>0.00%</b>       | <b>0.10%</b>             | <b>0.17%</b>           | <b>13.03%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 854,452                     |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.16%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 7.34%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 13.95%           | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 17.12%                                   | 0.00%                                     | 0.35%   | 0.00%  | 0.00%   | 0.17%                           | 3.42%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 10.36%                                   | 0.00%                                     | 0.00%   | 0.00%  | 6.93%   | 0.04%                           | 0.06%            | 18.76%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 4.64%                       |
| Outpatient-ER                                    | 1.35%                 | 0.00%                                    | 20.43%                                    | 0.00%   | 0.45%  | 0.00%   | 0.80%                           | -2.48%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 16.15%                                    | 0.00%   | 0.98%  | 0.00%   | 0.22%                           | -5.27%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.24%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.05%</b>          | <b>2.95%</b>                             | <b>2.36%</b>                              | <b>0.06%</b>                                    | <b>0.13%</b>                                     | <b>0.20%</b>  | <b>0.09%</b>                    | <b>-0.12%</b>    | <b>0.57%</b>   | <b>0.02%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                      |
|----------------------|
| FY2025 Projected MMs |
| COMM Non-Dual > 1    |
| 854,452              |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.51%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.09%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.16%                          | 0.03%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 13.78%                           | 0.00%                  | 4.79%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.30%                            | 0.01%                  | 10.46%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 7.35%                            | 0.00%                  | 6.84%                                     | 0.02%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.05%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 7.77%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.22%                          | 0.32%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.87%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.01%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.44%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.10%                      | 0.00%              | 0.00%                            | 0.03%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.01%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 1.05%                          | 0.10%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.07%              | 0.00%                            | 0.42%                  | 0.00%                                     | 0.13%                          | 0.03%                          | 0.06%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 7.10%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.20%                          | 0.59%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.04%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.18%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 2.41%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.07%</b>                | <b>0.01%</b>       | <b>0.25%</b>                     | <b>0.09%</b>           | <b>0.11%</b>                              | <b>0.40%</b>                   | <b>0.04%</b>                   | <b>0.01%</b>               | <b>0.00%</b>                         | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 854,452                     |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.24%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.75%        |
| Adult Day Care                                   | 0.00%                     | 0.14%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.24%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.19%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.23%       |
| Community Behavioral Health                      | 0.01%                     | 8.20%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.21%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.80%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.78%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 2.00%                  | 2.00%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.02%                    | 0.00%                  | 7.97%        |
| FQHC / RHC                                       | 0.00%                     | 0.42%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.05%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.89%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.31%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.75%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 40.29%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.44%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.15%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 7.57%                    | 0.00%                  | 12.58%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.94%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.05%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.23%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.10%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.83%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.30%        |
| Physician-Psych                                  | 0.00%                     | 6.24%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.24%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.18%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.41%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>              | <b>0.94%</b>           | <b>0.00%</b>       | <b>0.01%</b>             | <b>0.04%</b>           | <b>8.57%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 222,385                     |

| Category of Service                              | Central Virginia      |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.12%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 1.85%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 20.60%           | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 13.64%                                   | 0.00%                                     | 0.26%   | 0.00%  | 0.00%   | 0.02%                           | 7.04%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 9.18%                                    | 0.00%                                     | 0.00%   | 0.00%  | 4.06%   | 0.07%                           | 0.01%            | 23.40%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 4.03%                       |
| Outpatient-ER                                    | 1.55%                 | 0.00%                                    | 17.45%                                    | 0.00%   | 0.01%  | 0.00%   | 0.38%                           | -5.00%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 11.24%                                    | 0.00%   | 0.33%  | 0.00%   | 0.23%                           | -8.95%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.11%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.06%</b>          | <b>2.37%</b>                             | <b>1.84%</b>                              | <b>0.04%</b>                                    | <b>0.04%</b>                                     | <b>0.15%</b>  | <b>0.05%</b>                    | <b>-0.11%</b>    | <b>0.88%</b>   | <b>0.01%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 222,385                     |

| Category of Service                              | Central Virginia            |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.27%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.29%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 15.54%                           | 0.00%                  | 4.07%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.95%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 8.91%                            | 0.00%                  | 7.91%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 8.18%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.18%                          | 0.20%                          | 0.01%                      | 0.00%                                | 0.03%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.99%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.46%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 16.20%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 1.27%                          | 0.13%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.06%              | 0.00%                            | 0.15%                  | 0.00%                                     | 0.11%                          | 0.02%                          | 0.05%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.28%                          | 0.58%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.06%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.18%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 2.43%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.05%</b>                | <b>0.01%</b>       | <b>0.24%</b>                     | <b>0.05%</b>           | <b>0.08%</b>                              | <b>0.38%</b>                   | <b>0.04%</b>                   | <b>0.01%</b>               | <b>0.00%</b>                         | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 222,385                     |

| Category of Service                              | Central Virginia          |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.24%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.51%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.29%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.25%       |
| Community Behavioral Health                      | 0.00%                     | 9.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.01%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.95%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.52%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 2.36%                  | 2.36%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.04%                    | 0.00%                  | 8.36%        |
| FQHC / RHC                                       | 0.00%                     | 0.54%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.99%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.99%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.83%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.99%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 40.30%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.46%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.20%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 11.69%                   | 0.00%                  | 16.19%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 15.38%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.06%                     | 0.04%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.35%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.90%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.19%        |
| Physician-Psych                                  | 0.00%                     | 6.21%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.21%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.18%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.43%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>              | <b>1.52%</b>           | <b>0.00%</b>       | <b>0.01%</b>             | <b>0.04%</b>           | <b>8.02%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                      |
|----------------------|
| FY2025 Projected MMs |
| COMM Non-Dual > 1    |
| 107,463              |

| Category of Service                              | Charlottesville/Western |  |   |   |  |   |                                 |                  |  |                             |
|--|-------------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal   | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.20%                       |
| FQHC / RHC                                       | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                   | 13.75%                                   | 0.00%                                     | 0.01%   | 0.00%  | 0.00%   | 0.13%                           | 6.90%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                   | 9.57%                                    | 0.00%                                     | 0.00%   | 0.00%  | 8.19%   | 0.00%                           | 0.43%            | 17.88%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 4.13%                       |
| Outpatient-ER                                    | 1.19%                   | 0.00%                                    | 17.66%                                    | 0.00%   | 0.05%  | 0.00%   | 0.18%                           | -5.39%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                   | 0.00%                                    | 9.74%                                     | 0.00%   | 0.01%  | 0.00%   | 0.01%                           | -11.46%          | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.64%                       |
| Physician-Psych                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.04%</b>            | <b>2.39%</b>                             | <b>2.10%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.18%</b>  | <b>0.03%</b>                    | <b>-0.87%</b>    | <b>0.43%</b>   | <b>0.04%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 107,463                     |

| Category of Service                              | Charlottesville/Western     |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.46%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 12.30%                           | 0.00%                  | 5.23%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 10.38%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 1.62%                            | 0.00%                  | 5.38%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 7.83%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.67%                          | 0.45%                          | 0.17%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.79%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.42%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 16.21%                      | 0.00%              | 0.00%                            | 0.28%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.76%                          | 0.06%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.06%              | 0.02%                            | 0.17%                  | 0.00%                                     | 0.40%                          | 0.05%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.92%                          | 0.63%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.08%                          | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.16%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 2.87%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.06%</b>                | <b>0.01%</b>       | <b>0.15%</b>                     | <b>0.06%</b>           | <b>0.08%</b>                              | <b>0.40%</b>                   | <b>0.04%</b>                   | <b>0.01%</b>               | <b>0.00%</b>                         | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 107,463                     |

| Category of Service                              | Charlottesville/Western   |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.19%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.66%        |
| Adult Day Care                                   | 0.00%                     | 2.82%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.82%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.18%       |
| Community Behavioral Health                      | 0.02%                     | 7.26%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.28%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.39%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.09%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 1.93%                  | 1.93%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.02%                    | 0.00%                  | 8.06%        |
| FQHC / RHC                                       | 0.00%                     | 0.37%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.71%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.79%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.78%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 40.34%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.42%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.53%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 5.86%                    | 0.00%                  | 10.24%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.84%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.03%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | -2.06%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.61%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.76%        |
| Physician-Psych                                  | 0.00%                     | 6.66%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.66%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.16%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.87%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>              | <b>0.76%</b>           | <b>0.00%</b>       | <b>0.02%</b>             | <b>0.03%</b>           | <b>6.10%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 133,025                     |

| Category of Service                              | Northern/Winchester   |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.02%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 21.02%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 19.22%                                   | 0.00%                                     | 0.05%   | 0.00%  | 0.00%   | 0.30%                           | 1.54%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 12.74%                                   | 0.00%                                     | 0.00%   | 0.00%  | 8.79%   | 0.00%                           | 0.10%            | 11.96%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 3.00%                       |
| Outpatient-ER                                    | 0.90%                 | 0.00%                                    | 19.70%                                    | 0.00%   | 0.00%  | 0.00%   | 1.67%                           | -2.76%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 20.52%                                    | 0.00%   | 0.01%  | 0.00%   | 0.47%                           | -2.50%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.19%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.03%</b>          | <b>3.69%</b>                             | <b>2.73%</b>                              | <b>0.01%</b>                                    | <b>0.00%</b>                                     | <b>0.24%</b>  | <b>0.18%</b>                    | <b>-0.10%</b>    | <b>0.36%</b>   | <b>0.02%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 133,025                     |

| Category of Service                              | Northern/Winchester         |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.47%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.12%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 13.24%                           | 0.00%                  | 4.60%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.06%                            | 0.01%                  | 10.38%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 9.40%                            | 0.00%                  | 4.91%                                     | 0.05%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.11%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 7.45%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.15%                          | 0.47%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.49%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.53%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.45%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.12%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.02%                  | 0.00%                                     | 0.92%                          | 0.10%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.07%              | 0.00%                            | 0.35%                  | 0.00%                                     | 0.09%                          | 0.03%                          | 0.07%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 7.10%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.23%                          | 0.50%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.04%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.13%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 1.84%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.11%</b>                | <b>0.01%</b>       | <b>0.63%</b>                     | <b>0.08%</b>           | <b>0.28%</b>                              | <b>0.42%</b>                   | <b>0.04%</b>                   | <b>0.02%</b>               | <b>0.00%</b>                         | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 133,025                     |

| Category of Service                              | Northern/Winchester       |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.22%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.68%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.12%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.45%       |
| Community Behavioral Health                      | 0.00%                     | 5.71%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.71%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.46%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.96%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 2.81%                  | 2.81%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.04%                    | 0.00%                  | 7.52%        |
| FQHC / RHC                                       | 0.00%                     | 0.21%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.90%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.49%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.02%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.47%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 37.46%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.53%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.45%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 9.68%                    | 0.00%                  | 13.10%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.66%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.12%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.94%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.10%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.77%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.24%        |
| Physician-Psych                                  | 0.00%                     | 5.52%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.52%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.13%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.84%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>              | <b>0.26%</b>           | <b>0.00%</b>       | <b>0.01%</b>             | <b>0.04%</b>           | <b>9.40%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 100,023                     |

| Category of Service                              | Roanoke/Alleghany     |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.37%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 20.16%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.67%                           | 0.91%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 11.56%                                   | 0.00%                                     | 0.00%   | 0.00%  | 4.04%   | 0.00%                           | 0.03%            | 20.94%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 6.19%                       |
| Outpatient-ER                                    | 1.51%                 | 0.00%                                    | 22.88%                                    | 0.00%   | 0.00%  | 0.00%   | 2.32%                           | -0.18%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 22.14%                                    | 0.00%   | 0.01%  | 0.00%   | 0.89%                           | -1.60%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.43%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.05%</b>          | <b>3.94%</b>                             | <b>2.26%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.11%</b>  | <b>0.30%</b>                    | <b>0.05%</b>     | <b>0.61%</b>   | <b>0.04%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 100,023                     |

| Category of Service                              | Roanoke/Alleghany           |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.50%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 17.51%                           | 0.00%                  | 3.36%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.23%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 7.72%                            | 0.00%                  | 9.72%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 8.08%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.02%                          | 0.32%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 13.08%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.06%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.32%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 19.04%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 1.16%                          | 0.13%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.12%              | 0.00%                            | 0.56%                  | 0.00%                                     | 0.07%                          | 0.02%                          | 0.10%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.03%                          | 0.76%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.03%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.18%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 3.24%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.05%</b>                | <b>0.01%</b>       | <b>0.14%</b>                     | <b>0.11%</b>           | <b>0.04%</b>                              | <b>0.40%</b>                   | <b>0.05%</b>                   | <b>0.01%</b>               | <b>0.00%</b>                         | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 100,023                     |

| Category of Service                              | Roanoke/Allegheny         |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.18%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.68%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.47%       |
| Community Behavioral Health                      | 0.00%                     | 7.91%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.91%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.23%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.19%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 1.71%                  | 1.71%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.48%        |
| FQHC / RHC                                       | 0.00%                     | 0.45%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.85%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.15%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.06%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 40.41%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.32%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.04%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 5.36%                    | 0.00%                  | 11.89%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 29.06%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.34%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.83%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.47%        |
| Physician-Psych                                  | 0.00%                     | 6.84%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.84%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.18%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.24%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>1.02%</b>           | <b>0.00%</b>       | <b>0.02%</b>             | <b>0.03%</b>           | <b>9.56%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 85,803                      |

| Category of Service                              | Southwest             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 20.12%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.05%                           | 1.15%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 11.63%                                   | 0.00%                                     | 0.00%   | 0.00%  | 7.54%   | 0.33%                           | 0.00%            | 17.00%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 3.31%                       |
| Outpatient-ER                                    | 1.54%                 | 0.00%                                    | 23.19%                                    | 0.00%   | 0.00%  | 0.00%   | 1.83%                           | -0.01%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 24.09%                                    | 0.00%   | 0.00%  | 0.00%   | 0.15%                           | -0.95%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.44%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.06%</b>          | <b>2.68%</b>                             | <b>2.98%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.11%</b>  | <b>0.11%</b>                    | <b>0.06%</b>     | <b>0.26%</b>   | <b>0.02%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 85,803                      |

| Category of Service                              | Southwest                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.35%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.41%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 26.86%                           | 0.00%                  | 2.59%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 11.29%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 13.09%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 9.66%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.62%                          | 0.21%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.65%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.02%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.36%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.88%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 1.12%                          | 0.08%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.06%              | 0.00%                            | 0.19%                  | 0.00%                                     | 0.09%                          | 0.01%                          | 0.08%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.47%                          | 0.37%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.04%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.21%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 1.60%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.07%</b>                | <b>0.01%</b>       | <b>0.13%</b>                     | <b>0.08%</b>           | <b>0.02%</b>                              | <b>0.48%</b>                   | <b>0.03%</b>                   | <b>0.02%</b>               | <b>0.00%</b>                         | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 85,803                      |

| Category of Service                              | Southwest                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.16%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.51%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.41%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 30.15%       |
| Community Behavioral Health                      | 0.00%                     | 4.70%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.70%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.29%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.09%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 1.63%                  | 1.63%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.66%        |
| FQHC / RHC                                       | 0.00%                     | 0.46%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.34%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.68%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.55%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 40.93%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.36%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.88%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 5.53%                    | 0.00%                  | 9.03%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 28.93%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 23.61%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.88%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.49%        |
| Physician-Psych                                  | 0.00%                     | 7.54%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.54%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.21%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.60%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.31%</b>           | <b>0.00%</b>       | <b>0.01%</b>             | <b>0.03%</b>           | <b>7.64%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                      |
|----------------------|
| FY2025 Projected MMs |
| COMM Non-Dual > 1    |
| 205,753              |

| Category of Service                              | Tidewater             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.19%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 18.91%                                   | 0.00%                                     | 1.19%   | 0.00%  | 0.00%   | 0.00%                           | 0.99%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 10.27%                                   | 0.00%                                     | 0.00%   | 0.00%  | 10.87%  | 0.02%                           | 0.00%            | 15.82%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 5.64%                       |
| Outpatient-ER                                    | 1.31%                 | 0.00%                                    | 23.69%                                    | 0.00%   | 1.82%  | 0.00%   | 0.02%                           | -0.06%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 20.33%                                    | 0.00%   | 4.09%  | 0.00%   | 0.00%                           | -0.69%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.19%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.05%</b>          | <b>3.12%</b>                             | <b>2.72%</b>                              | <b>0.20%</b>                                    | <b>0.52%</b>                                     | <b>0.32%</b>  | <b>0.00%</b>                    | <b>0.09%</b>     | <b>0.51%</b>   | <b>0.02%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 205,753                     |

| Category of Service                              | Tidewater                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.29%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 11.09%                           | 0.00%                  | 6.28%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 1.38%                            | 0.00%                  | 10.28%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 3.50%                            | 0.00%                  | 9.51%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 6.90%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.94%                          | 0.35%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 13.00%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.47%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 16.09%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.09%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.95%                          | 0.09%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.07%              | 0.00%                            | 0.99%                  | 0.00%                                     | 0.03%                          | 0.03%                          | 0.06%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.19%                          | 0.66%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.03%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.19%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 2.63%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.08%</b>                | <b>0.01%</b>       | <b>0.21%</b>                     | <b>0.14%</b>           | <b>0.14%</b>                              | <b>0.37%</b>                   | <b>0.04%</b>                   | <b>0.02%</b>               | <b>0.00%</b>                         | <b>0.01%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 205,753                     |

| Category of Service                              | Tidewater                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.36%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.64%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.07%       |
| Community Behavioral Health                      | 0.03%                     | 8.64%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.68%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.80%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.34%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 1.56%                  | 1.56%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.02%                    | 0.00%                  | 7.13%        |
| FQHC / RHC                                       | 0.00%                     | 0.39%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.73%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.00%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.52%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 41.64%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.47%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.09%       |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.13%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 7.83%                    | 0.00%                  | 13.91%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 28.90%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.05%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 25.93%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.90%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.22%        |
| Physician-Psych                                  | 0.00%                     | 5.78%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.78%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.19%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.63%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>              | <b>0.98%</b>           | <b>0.00%</b>       | <b>0.01%</b>             | <b>0.03%</b>           | <b>9.98%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>DD Dual</b>              |
| 136,375                     |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 20.04%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.14%                           | 1.47%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 2.60%                                    | 0.00%                                     | 0.00%   | 0.00%  | 23.77%  | 0.00%                           | 0.00%            | 13.95%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 2.61%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 22.42%                                    | 0.00%   | 0.00%  | 0.00%   | 0.07%                           | -2.04%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 20.75%                                    | 0.00%   | 0.27%  | 0.00%   | 0.16%                           | -2.68%           | 0.00%  | 0.01%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.55%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>0.52%</b>                             | <b>0.55%</b>                              | <b>0.00%</b>                                    | <b>0.01%</b>                                     | <b>0.14%</b>  | <b>0.01%</b>                    | <b>-0.04%</b>    | <b>0.10%</b>   | <b>0.05%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>DD Dual</b>              |
| 136,375                     |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 2.17%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 3.43%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.97%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.51%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.84%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 6.04%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.39%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.14%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.19%                  | 0.00%                                     | 0.37%                          | 0.00%                          | 0.05%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.07%                  | 0.00%                                     | 0.52%                          | 0.01%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 3.37%                          | 0.01%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 18.85%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 2.14%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.42%              | 0.00%                            | 0.09%                  | 0.00%                                     | 0.28%                          | 0.01%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 11.65%                         | 0.05%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.34%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.10%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.06%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.22%</b>                | <b>0.01%</b>       | <b>0.00%</b>                     | <b>0.02%</b>           | <b>0.01%</b>                              | <b>0.83%</b>                   | <b>0.00%</b>                   | <b>0.01%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>DD Dual</b>              |
| 136,375                     |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.20%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.37%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.43%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.00%                     | 9.59%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.59%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.97%        |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.51%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 2.93%                  | 2.93%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.14%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.99%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.04%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.97%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 44.69%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.39%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.14%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.61%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.01%                  | 0.00%              | 0.06%                    | 0.00%                  | 0.68%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.58%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.01%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.85%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 4.19%                    | 0.00%                  | 6.91%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.58%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.01%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.71%       |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.06%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.96%        |
| Physician-Psych                                  | 0.00%                     | 6.49%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.49%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.10%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.06%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>1.58%</b>           | <b>0.00%</b>       | <b>0.01%</b>             | <b>0.52%</b>           | <b>4.62%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>DD Non-Dual</b>          |
| 108,854                     |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 17.40%                                   | 0.00%                                     | 0.31%   | 0.00%  | 0.00%   | 0.10%                           | 2.91%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 11.54%                                   | 0.00%                                     | 0.00%   | 0.00%  | 14.46%  | 0.00%                           | 0.04%            | 11.50%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 5.26%                       |
| Outpatient-ER                                    | 1.12%                 | 0.00%                                    | 21.43%                                    | 0.00%   | 0.32%  | 0.00%   | 0.35%                           | -2.09%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 15.10%                                    | 0.00%   | 1.09%  | 0.00%   | 0.03%                           | -6.09%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.37%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.02%</b>          | <b>2.06%</b>                             | <b>1.61%</b>                              | <b>0.03%</b>                                    | <b>0.10%</b>                                     | <b>0.43%</b>  | <b>0.02%</b>                    | <b>-0.26%</b>    | <b>0.39%</b>   | <b>0.05%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>DD Non-Dual</b>          |
| 108,854                     |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.53%                          | 0.06%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 1.15%                            | 0.00%                  | 8.79%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.43%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.72%                            | 0.00%                  | 5.76%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.93%                          | 0.44%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.16%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.21%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 10.75%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.93%                          | 0.16%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.15%              | 0.00%                            | 0.90%                  | 0.00%                                     | 0.13%                          | 0.05%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.49%                          | 0.78%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.02%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.10%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 2.39%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>                | <b>0.01%</b>       | <b>0.00%</b>                     | <b>0.11%</b>           | <b>0.03%</b>                              | <b>0.33%</b>                   | <b>0.05%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>DD Non-Dual</b>          |
| 108,854                     |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.43%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.02%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.04%       |
| Community Behavioral Health                      | 0.00%                     | 9.51%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.51%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.43%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.52%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 5.41%                  | 5.41%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.23%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.63%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.16%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.31%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 42.40%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.21%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.75%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 0.38%                    | 0.00%                  | 5.65%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.36%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.01%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.71%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.31%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.41%        |
| Physician-Psych                                  | 0.00%                     | 6.61%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.61%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.10%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.39%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.33%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.47%</b>           | <b>5.96%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                      |
|----------------------|
| FY2025 Projected MMs |
| HCBS Dual            |
| 305,780              |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 19.31%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.24%                           | 1.79%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 7.94%                                    | 0.00%                                     | 0.00%   | 0.00%  | 1.46%   | 0.00%                           | 0.32%            | 28.53%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.01%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 20.92%                                    | 0.00%   | 0.00%  | 0.00%   | 0.36%                           | -2.98%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 22.35%                                    | 0.00%   | 0.07%  | 0.00%   | 0.17%                           | -1.97%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.18%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>0.15%</b>                             | <b>0.12%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.00%</b>                    | <b>0.00%</b>     | <b>0.00%</b>   | <b>0.00%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 305,780                     |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.21%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.05%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.78%                            | 0.00%                  | 10.47%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.78%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.01%                            | 0.00%                  | 9.88%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 4.99%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.80%                          | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.32%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.19%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.24%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.11%                  | 0.00%                                     | 0.16%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.51%                  | 0.00%                                     | 0.33%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.75%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 16.84%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.11%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 1.20%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.78%              | 0.00%                            | 0.28%                  | 0.00%                                     | 0.09%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.84%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.43%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.63%                         | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.06%                            | 0.00%                  | 0.00%                                     | 0.20%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.06%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.03%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.07%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.01%</b>           | <b>9.35%</b>                              | <b>0.03%</b>                   | <b>0.00%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 305,780                     |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.15%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.37%         |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.05%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.33%        |
| Community Behavioral Health                      | 0.00%                     | 7.60%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.60%         |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.78%        |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.89%         |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 2.31%                  | 2.31%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 2.46%                    | 0.00%                  | 7.58%         |
| FQHC / RHC                                       | 0.00%                     | 0.40%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.22%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.32%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.73%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 41.20%        |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.19%         |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.24%         |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.29%         |
| Medicare Crossover-Other                         | 0.00%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.89%         |
| Medicare Crossover-Physician                     | 0.00%                     | 0.09%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.86%         |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.84%        |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 22.04%                   | 0.00%                  | 22.19%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.16%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.13%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.80%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.84%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.43%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.65%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.45%         |
| Physician-Psych                                  | 0.00%                     | 6.19%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.19%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.06%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.03%         |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.08%</b>           | <b>0.00%</b>       | <b>0.19%</b>             | <b>0.02%</b>           | <b>10.10%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                      |
|----------------------|
| FY2025 Projected MMs |
| HCBS Dual            |
| 70,237               |

| Category of Service                              | Central Virginia      |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 14.70%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 6.38%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 2.96%            | 25.97%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.01%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 17.06%                                    | 0.00%   | 0.00%  | 0.00%   | 0.59%                           | -4.81%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 19.64%                                    | 0.00%   | 0.04%  | 0.00%   | 0.38%                           | -3.43%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.09%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>0.10%</b>                             | <b>0.15%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.00%</b>                    | <b>0.01%</b>     | <b>0.00%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                      |
|----------------------|
| FY2025 Projected MMs |
| HCBS Dual            |
| 70,237               |

| Category of Service                              | Central Virginia            |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.07%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.08%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.45%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.85%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 9.66%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.63%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.37%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.22%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.14%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.04%                  | 0.00%                                     | 0.14%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.27%                  | 0.00%                                     | 0.16%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.74%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 16.82%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.08%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 1.02%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.28%              | 0.00%                            | 0.20%                  | 0.00%                                     | 0.10%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.78%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 10.27%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.54%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.21%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.05%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.08%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.02%</b>           | <b>9.08%</b>                              | <b>0.04%</b>                   | <b>0.00%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 70,237                      |

| Category of Service                              | Central Virginia          |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.09%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.16%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.08%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.45%       |
| Community Behavioral Health                      | 0.00%                     | 8.29%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.29%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.85%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.67%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 1.72%                  | 1.72%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.10%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.73%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.37%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.01%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 29.70%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.22%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.14%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.21%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.45%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.13%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.88%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.82%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 22.66%                   | 0.00%                  | 22.78%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.23%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.73%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.78%       |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.28%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.54%       |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.31%        |
| Physician-Psych                                  | 0.00%                     | 5.27%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.27%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.05%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.11%</b>           | <b>0.00%</b>       | <b>0.26%</b>             | <b>0.02%</b>           | <b>9.95%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 44,292                      |

| Category of Service                              | Charlottesville/Western |  |   |   |  |   |                                 |                  |  |                             |
|--|-------------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal   | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                   | 18.45%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 2.88%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                   | 10.52%                                   | 0.00%                                     | 0.00%   | 0.00%  | 1.59%   | 0.00%                           | 0.00%            | 31.44%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.01%                       |
| Outpatient-ER                                    | 0.00%                   | 0.00%                                    | 20.48%                                    | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | -3.71%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                   | 0.00%                                    | 17.52%                                    | 0.00%   | 0.00%  | 0.00%   | 0.05%                           | -4.73%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.52%                       |
| Physician-Psych                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>            | <b>0.14%</b>                             | <b>0.13%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.00%</b>                    | <b>-0.01%</b>    | <b>0.02%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 44,292                      |

| Category of Service                              | Charlottesville/Western     |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.23%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.53%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.80%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 9.71%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.72%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 9.41%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.16%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.38%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.04%                  | 0.00%                                     | 0.14%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.21%                  | 0.00%                                     | 0.24%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 2.22%                          | 0.01%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 16.86%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.68%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.23%              | 0.00%                            | 0.10%                  | 0.00%                                     | 0.16%                          | 0.02%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.82%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.41%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.54%                         | 0.04%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.43%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.05%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.08%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.00%</b>           | <b>8.93%</b>                              | <b>0.04%</b>                   | <b>0.00%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 44,292                      |

| Category of Service                              | Charlottesville/Western   |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.11%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.34%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.53%       |
| Community Behavioral Health                      | 0.00%                     | 7.18%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.18%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.80%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.71%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 1.53%                  | 1.53%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.36%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.11%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.41%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.85%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 47.57%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.16%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.38%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.19%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.50%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.15%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.41%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.86%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 26.52%                   | 0.00%                  | 26.53%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.82%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.63%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.82%       |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.41%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.60%       |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.95%        |
| Physician-Psych                                  | 0.00%                     | 7.13%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.13%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.02%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.05%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.12%</b>           | <b>0.00%</b>       | <b>0.39%</b>             | <b>0.02%</b>           | <b>9.93%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 83,047                      |

| Category of Service                              | Northern/Winchester   |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 20.26%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.28%                           | 0.86%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 7.47%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 23.10%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.01%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 17.49%                                    | 0.00%   | 0.00%  | 0.00%   | 0.44%                           | -6.32%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 23.75%                                    | 0.00%   | 0.00%  | 0.00%   | 0.12%                           | -1.37%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.10%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>0.18%</b>                             | <b>0.06%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.00%</b>                    | <b>0.00%</b>     | <b>0.00%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 83,047                      |

| Category of Service                              | Northern/Winchester         |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.09%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 9.96%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.66%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.03%                            | 0.00%                  | 10.28%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.57%                          | 0.05%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 11.50%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.18%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.25%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.22%                  | 0.00%                                     | 0.19%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.98%                  | 0.00%                                     | 0.47%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.60%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.32%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.56%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.85%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 1.63%              | 0.00%                            | 0.40%                  | 0.00%                                     | 0.05%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.84%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.51%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 11.26%                         | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.29%                            | 0.00%                  | 0.00%                                     | 0.31%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.01%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.01%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.05%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.01%</b>           | <b>9.78%</b>                              | <b>0.02%</b>                   | <b>0.00%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 83,047                      |

| Category of Service                              | Northern/Winchester       |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.13%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.23%         |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.96%         |
| Community Behavioral Health                      | 0.00%                     | 4.98%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.98%         |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.66%        |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.31%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 4.40%                  | 4.40%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| FQHC / RHC                                       | 0.00%                     | 0.10%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.73%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.50%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.63%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 32.29%        |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.18%         |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.25%         |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.41%         |
| Medicare Crossover-Other                         | 0.00%                     | 0.06%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.53%         |
| Medicare Crossover-Physician                     | 0.00%                     | 0.04%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.65%         |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.32%        |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 18.42%                   | 0.00%                  | 19.09%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.49%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.71%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 25.63%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.84%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.51%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.28%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.73%         |
| Physician-Psych                                  | 0.00%                     | 7.76%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.76%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.02%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.01%         |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.01%</b>           | <b>0.00%</b>       | <b>0.06%</b>             | <b>0.02%</b>           | <b>10.24%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 31,206                      |

| Category of Service                              | Roanoke/Alleghany     |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 19.50%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 2.30%                           | 0.07%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 4.41%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 28.18%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.02%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 24.09%                                    | 0.00%   | 0.00%  | 0.00%   | 0.32%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 23.40%                                    | 0.00%   | 0.00%  | 0.00%   | 0.34%                           | -1.11%           | 0.00%  | 0.02%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.60%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>0.09%</b>                             | <b>0.13%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.02%</b>                    | <b>-0.01%</b>    | <b>0.00%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 31,206                      |

| Category of Service                              | Roanoke/Alleghany           |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.71%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.10%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 11.71%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.82%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 9.92%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.78%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 13.00%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.19%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.33%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.05%                  | 0.00%                                     | 0.14%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.46%                  | 0.00%                                     | 0.78%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.24%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 14.92%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.68%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.20%              | 0.00%                            | 0.26%                  | 0.00%                                     | 0.31%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.81%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.74%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.28%                         | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.05%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.08%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.03%</b>           | <b>8.74%</b>                              | <b>0.04%</b>                   | <b>0.00%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 31,206                      |

| Category of Service                              | Roanoke/Alleghany         |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.46%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.18%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.10%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.71%       |
| Community Behavioral Health                      | 0.00%                     | 8.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.00%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.82%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.92%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 1.70%                  | 1.70%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.50%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.31%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.00%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.34%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 33.84%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.19%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.33%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.22%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.26%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.10%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.34%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.92%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 23.79%                   | 0.00%                  | 23.81%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 26.57%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 23.45%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.81%       |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.74%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.29%       |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.65%        |
| Physician-Psych                                  | 0.00%                     | 6.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.00%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.03%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.26%</b>           | <b>0.00%</b>       | <b>0.44%</b>             | <b>0.02%</b>           | <b>9.96%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 14,058                      |

| Category of Service                              | Southwest             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 21.12%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.11%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 36.44%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.01%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 25.65%                                    | 0.00%   | 0.00%  | 0.00%   | 1.43%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 25.62%                                    | 0.00%   | 0.00%  | 0.00%   | 0.03%                           | -0.06%           | 0.00%  | 0.01%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.01%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>0.21%</b>                             | <b>0.59%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.00%</b>                    | <b>0.00%</b>     | <b>0.00%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 14,058                      |

| Category of Service                              | Southwest                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.44%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.94%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.81%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.25%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.13%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 9.88%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.07%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.09%                  | 0.00%                                     | 0.27%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 1.62%                  | 0.00%                                     | 0.67%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 2.52%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 15.65%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.09%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.07%                  | 0.00%                                     | 0.95%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 1.69%              | 0.00%                            | 0.03%                  | 0.00%                                     | 0.01%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.94%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.90%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 9.97%                          | 0.03%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.04%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.23%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.14%</b>                | <b>0.05%</b>       | <b>0.00%</b>                     | <b>0.03%</b>           | <b>8.62%</b>                              | <b>0.05%</b>                   | <b>0.00%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 14,058                      |

| Category of Service                              | Southwest                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.06%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.51%         |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.94%        |
| Community Behavioral Health                      | 0.00%                     | 3.87%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.87%         |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.81%        |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.25%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 1.41%                  | 1.41%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| FQHC / RHC                                       | 0.00%                     | 0.80%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.98%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.88%         |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.25%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 36.44%        |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.07%         |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.01%         |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.36%         |
| Medicare Crossover-Other                         | 0.00%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.34%         |
| Medicare Crossover-Physician                     | 0.00%                     | 0.09%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.61%         |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 15.65%        |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 19.84%                   | 0.00%                  | 19.95%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 28.80%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 27.75%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.94%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.90%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.00%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.05%         |
| Physician-Psych                                  | 0.00%                     | 6.66%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.66%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.23%         |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.04%</b>           | <b>0.00%</b>       | <b>0.32%</b>             | <b>0.02%</b>           | <b>10.21%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 62,940                      |

| Category of Service                              | Tidewater             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 21.52%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 4.62%                                    | 0.00%                                     | 0.00%   | 0.00%  | 6.55%   | 0.00%                           | 0.00%            | 16.22%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 26.01%                                    | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 25.98%                                    | 0.00%   | 0.29%  | 0.00%   | 0.00%                           | -0.18%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.12%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>0.15%</b>                             | <b>0.15%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.00%</b>                    | <b>0.00%</b>     | <b>0.00%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 62,940                      |

| Category of Service                              | Tidewater                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.19%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 5.73%                            | 0.00%                  | 10.47%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.70%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 9.81%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 4.99%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.75%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.60%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.24%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.24%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.17%                  | 0.00%                                     | 0.17%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.31%                  | 0.00%                                     | 0.12%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.84%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.47%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.02%                  | 0.00%                                     | 1.98%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.66%              | 0.00%                            | 0.57%                  | 0.00%                                     | 0.04%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.85%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.31%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.27%                         | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.18%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.20%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.09%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.02%</b>           | <b>9.36%</b>                              | <b>0.03%</b>                   | <b>0.00%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 62,940                      |

| Category of Service                              | Tidewater                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.21%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.40%         |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.80%        |
| Community Behavioral Health                      | 0.00%                     | 8.27%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.27%         |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.70%        |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.81%         |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 1.75%                  | 1.75%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 2.46%                    | 0.00%                  | 7.58%         |
| FQHC / RHC                                       | 0.00%                     | 0.70%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.48%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.60%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.60%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 29.55%        |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.24%         |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.24%         |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.36%         |
| Medicare Crossover-Other                         | 0.00%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.46%         |
| Medicare Crossover-Physician                     | 0.00%                     | 0.09%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.93%         |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.47%        |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 17.80%                   | 0.00%                  | 17.80%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 28.53%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 27.73%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.85%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.31%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.29%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.31%         |
| Physician-Psych                                  | 0.00%                     | 4.61%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.61%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.20%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.07%</b>           | <b>0.00%</b>       | <b>0.13%</b>             | <b>0.02%</b>           | <b>10.09%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 185,596                     |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.13%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 16.40%                                   | 0.00%                                     | 0.71%   | 0.00%  | 0.00%   | 0.11%                           | 3.79%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 10.75%                                   | 0.00%                                     | 0.00%   | 0.00%  | 6.85%   | 0.00%                           | 0.07%            | 15.93%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 1.09%                       |
| Outpatient-ER                                    | 0.67%                 | 0.00%                                    | 19.65%                                    | 0.00%   | 0.81%  | 0.00%   | 0.59%                           | -2.88%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 15.22%                                    | 0.00%   | 2.14%  | 0.00%   | 0.10%                           | -5.32%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.28%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>          | <b>1.53%</b>                             | <b>1.02%</b>                              | <b>0.07%</b>                                    | <b>0.14%</b>                                     | <b>0.02%</b>  | <b>0.02%</b>                    | <b>0.03%</b>     | <b>0.05%</b>   | <b>0.03%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 185,596                     |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.51%                          | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.04%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 5.05%                            | 0.00%                  | 8.61%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.03%                            | 0.00%                  | 10.75%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 1.11%                            | 0.00%                  | 9.55%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 7.56%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.58%                          | 0.64%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.84%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.01%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.04%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 1.32%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.23%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.52%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.36%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.03%                  | 0.00%                                     | 0.58%                          | 0.12%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.20%              | 0.31%                            | 0.86%                  | 0.00%                                     | 0.10%                          | 0.06%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.78%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.26%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.23%                          | 1.09%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.01%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.07%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 4.45%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.03%</b>                | <b>0.01%</b>       | <b>1.23%</b>                     | <b>0.10%</b>           | <b>5.28%</b>                              | <b>0.11%</b>                   | <b>0.03%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 185,596                     |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.27%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.80%         |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.04%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.10%        |
| Community Behavioral Health                      | 0.00%                     | 7.24%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.24%         |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.79%        |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.76%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 3.58%                  | 3.58%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.99%                    | 0.00%                  | 8.76%         |
| FQHC / RHC                                       | 0.00%                     | 0.18%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.45%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.84%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.84%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 39.09%        |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.23%         |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-Other                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-Physician                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.52%        |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 24.42%                   | 0.00%                  | 26.22%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.49%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.01%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.29%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.78%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.26%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.38%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.29%         |
| Physician-Psych                                  | 0.00%                     | 6.22%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.22%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.07%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.45%         |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.09%</b>           | <b>0.00%</b>       | <b>0.23%</b>             | <b>0.11%</b>           | <b>10.53%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 41,148                      |

| Category of Service                              | Central Virginia      |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.02%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 13.58%                                   | 0.00%                                     | 0.30%   | 0.00%  | 0.00%   | 0.03%                           | 7.09%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 7.88%                                    | 0.00%                                     | 0.00%   | 0.00%  | 2.07%   | 0.00%                           | 0.37%            | 27.00%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.76%                       |
| Outpatient-ER                                    | 0.71%                 | 0.00%                                    | 15.63%                                    | 0.00%   | 0.06%  | 0.00%   | 0.34%                           | -6.66%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 10.40%                                    | 0.00%   | 1.30%  | 0.00%   | 0.03%                           | -8.87%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.20%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>          | <b>1.54%</b>                             | <b>0.84%</b>                              | <b>0.04%</b>                                    | <b>0.09%</b>                                     | <b>0.01%</b>  | <b>0.01%</b>                    | <b>0.18%</b>     | <b>0.07%</b>   | <b>0.02%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 41,148                      |

| Category of Service                              | Central Virginia            |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.35%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.18%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 5.77%                            | 0.00%                  | 8.27%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.84%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.57%                            | 0.00%                  | 9.65%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 6.67%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.52%                          | 0.14%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.93%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.27%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 18.82%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.73%                          | 0.14%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.13%              | 0.46%                            | 0.48%                  | 0.00%                                     | 0.10%                          | 0.05%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 10.76%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.07%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.70%                          | 1.05%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.01%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.07%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 3.97%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.03%</b>                | <b>0.01%</b>       | <b>1.17%</b>                     | <b>0.09%</b>           | <b>4.79%</b>                              | <b>0.13%</b>                   | <b>0.03%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 41,148                      |

| Category of Service                              | Central Virginia          |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.17%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.53%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.18%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.51%       |
| Community Behavioral Health                      | 0.00%                     | 8.10%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.10%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.84%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.28%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 3.77%                  | 3.77%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.94%                    | 0.00%                  | 7.71%        |
| FQHC / RHC                                       | 0.00%                     | 0.30%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.98%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.93%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.03%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 40.36%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.27%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.83%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 25.35%                   | 0.00%                  | 26.30%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.08%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.03%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.28%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.76%       |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.07%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.81%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.21%        |
| Physician-Psych                                  | 0.00%                     | 5.23%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.23%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.07%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.97%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.12%</b>           | <b>0.00%</b>       | <b>0.23%</b>             | <b>0.14%</b>           | <b>9.87%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 26,826                      |

| Category of Service                              | Charlottesville/Western |  |   |   |  |   |                                 |                  |  |                             |
|--|-------------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal   | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.51%                       |
| FQHC / RHC                                       | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                   | 13.09%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 7.74%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                   | 10.07%                                   | 0.00%                                     | 0.00%   | 0.00%  | 3.84%   | 0.00%                           | 0.00%            | 16.57%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 1.42%                       |
| Outpatient-ER                                    | 0.63%                   | 0.00%                                    | 19.24%                                    | 0.00%   | 0.01%  | 0.00%   | 0.28%                           | -3.99%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                   | 0.00%                                    | 11.47%                                    | 0.00%   | 0.08%  | 0.00%   | 0.00%                           | -10.18%          | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.61%                       |
| Physician-Psych                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>            | <b>1.27%</b>                             | <b>1.10%</b>                              | <b>0.00%</b>                                    | <b>0.01%</b>                                     | <b>0.01%</b>  | <b>0.00%</b>                    | <b>-0.08%</b>    | <b>0.05%</b>   | <b>0.05%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 26,826                      |

| Category of Service                              | Charlottesville/Western     |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.43%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 2.84%                            | 0.00%                  | 9.65%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.87%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 9.93%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 7.38%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.25%                          | 0.82%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.74%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.34%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 15.58%                      | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.05%                  | 0.00%                                     | 0.44%                          | 0.09%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.15%              | 0.53%                            | 0.60%                  | 0.00%                                     | 0.31%                          | 0.14%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.91%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.25%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.07%                          | 1.02%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.01%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.09%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 3.55%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.03%</b>                | <b>0.01%</b>       | <b>0.55%</b>                     | <b>0.09%</b>           | <b>4.87%</b>                              | <b>0.14%</b>                   | <b>0.03%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.02%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 26,826                      |

| Category of Service                              | Charlottesville/Western   |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.48%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.92%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.76%       |
| Community Behavioral Health                      | 0.00%                     | 6.78%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.78%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.87%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.93%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 3.70%                  | 3.70%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.90%                    | 0.00%                  | 8.89%        |
| FQHC / RHC                                       | 0.00%                     | 0.19%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.35%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.74%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.84%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 33.24%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.34%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 15.59%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 24.03%                   | 0.00%                  | 25.80%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.20%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.98%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.91%       |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.25%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.15%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.63%        |
| Physician-Psych                                  | 0.00%                     | 7.19%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.19%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.09%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.55%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.15%</b>           | <b>0.00%</b>       | <b>0.36%</b>             | <b>0.11%</b>           | <b>9.05%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 54,305                      |

| Category of Service                              | Northern/Winchester   |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.03%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 18.73%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.32%                           | 2.13%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 12.01%                                   | 0.00%                                     | 0.00%   | 0.00%  | 7.34%   | 0.00%                           | 0.00%            | 17.22%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.50%                       |
| Outpatient-ER                                    | 0.58%                 | 0.00%                                    | 19.43%                                    | 0.00%   | 0.00%  | 0.00%   | 1.25%                           | -2.82%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 20.46%                                    | 0.00%   | 0.00%  | 0.00%   | 0.40%                           | -3.15%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.15%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>1.24%</b>                             | <b>0.80%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.01%</b>  | <b>0.05%</b>                    | <b>0.02%</b>     | <b>0.04%</b>   | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 54,305                      |

| Category of Service                              | Northern/Winchester         |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.11%                  | 0.00%                                     | 0.53%                          | 0.13%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 5.56%                            | 0.00%                  | 8.49%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.15%                            | 0.00%                  | 10.56%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 2.66%                            | 0.00%                  | 9.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 7.82%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 3.69%                          | 1.22%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.71%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 6.12%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.18%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 16.90%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 1.46%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.05%                  | 0.00%                                     | 0.41%                          | 0.16%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.35%              | 0.00%                            | 0.78%                  | 0.00%                                     | 0.06%                          | 0.08%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.72%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.43%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.50%                          | 1.32%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.01%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.07%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 5.19%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>                | <b>0.01%</b>       | <b>1.88%</b>                     | <b>0.06%</b>           | <b>6.26%</b>                              | <b>0.07%</b>                   | <b>0.02%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 54,305                      |

| Category of Service                              | Northern/Winchester       |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.49%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.26%         |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.53%        |
| Community Behavioral Health                      | 0.00%                     | 5.30%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.30%         |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.73%        |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.89%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 4.58%                  | 4.58%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 1.24%                    | 0.00%                  | 9.18%         |
| FQHC / RHC                                       | 0.00%                     | 0.04%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.00%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.71%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.64%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 49.55%        |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.18%         |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-Other                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-Physician                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.90%        |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 26.91%                   | 0.00%                  | 29.42%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.92%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.64%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.73%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.43%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.88%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.16%         |
| Physician-Psych                                  | 0.00%                     | 5.70%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.70%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.07%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.19%         |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.02%</b>           | <b>0.00%</b>       | <b>0.19%</b>             | <b>0.10%</b>           | <b>11.20%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 17,236                      |

| Category of Service                              | Roanoke/Alleghany     |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.11%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 19.01%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.28%                           | 2.00%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 5.42%                                    | 0.00%                                     | 0.00%   | 0.00%  | 2.46%   | 0.00%                           | 0.00%            | 27.41%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 2.09%                       |
| Outpatient-ER                                    | 0.74%                 | 0.00%                                    | 22.72%                                    | 0.00%   | 0.00%  | 0.00%   | 1.53%                           | -0.08%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 18.15%                                    | 0.00%   | 0.00%  | 0.00%   | 0.09%                           | -6.03%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 1.01%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>          | <b>1.78%</b>                             | <b>1.15%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.01%</b>  | <b>0.06%</b>                    | <b>-0.14%</b>    | <b>0.09%</b>   | <b>0.08%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 17,236                      |

| Category of Service                              | Roanoke/Alleghany           |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.74%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 3.27%                            | 0.00%                  | 9.31%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.82%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.08%                            | 0.00%                  | 9.98%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 8.35%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.62%                          | 0.46%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.84%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.05%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.16%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 16.99%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.58%                          | 0.13%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.21%              | 0.00%                            | 0.92%                  | 0.00%                                     | 0.05%                          | 0.07%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.63%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.19%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.92%                          | 1.17%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.01%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 5.33%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.02%</b>                | <b>0.01%</b>       | <b>0.61%</b>                     | <b>0.13%</b>           | <b>4.71%</b>                              | <b>0.12%</b>                   | <b>0.03%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.02%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 17,236                      |

| Category of Service                              | Roanoke/Alleghany         |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.06%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.80%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.88%       |
| Community Behavioral Health                      | 0.00%                     | 7.14%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.14%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.82%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.07%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 4.11%                  | 4.11%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.96%                    | 0.00%                  | 9.51%        |
| FQHC / RHC                                       | 0.00%                     | 0.14%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.24%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.89%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.75%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 37.62%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.16%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.99%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 21.71%                   | 0.00%                  | 24.25%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 26.32%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.57%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.63%       |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.19%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.14%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.02%        |
| Physician-Psych                                  | 0.00%                     | 7.48%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.48%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.01%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.33%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.20%</b>           | <b>0.00%</b>       | <b>0.37%</b>             | <b>0.14%</b>           | <b>9.71%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 5,281                       |

| Category of Service                              | Southwest             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.09%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 20.32%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.99%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 12.12%  | 0.00%                           | 0.00%            | 42.12%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.53%                       |
| Outpatient-ER                                    | 1.07%                 | 0.00%                                    | 24.13%                                    | 0.00%   | 0.00%  | 0.00%   | 1.41%                           | 0.09%            | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 25.17%                                    | 0.00%   | 0.00%  | 0.00%   | 0.13%                           | -1.05%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.12%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>          | <b>1.95%</b>                             | <b>1.73%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.01%</b>  | <b>0.03%</b>                    | <b>0.04%</b>     | <b>0.05%</b>   | <b>0.02%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 5,281                       |

| Category of Service                              | Southwest                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.13%                          | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 9.68%                            | 0.00%                  | 6.54%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.86%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.93%                            | 0.00%                  | 9.97%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 8.05%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.45%                          | 0.34%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 13.20%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.02%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.05%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 15.35%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.68%                          | 0.08%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.61%              | 0.00%                            | 0.51%                  | 0.00%                                     | 0.12%                          | 0.04%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 11.32%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 11.63%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.68%                          | 0.91%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 5.54%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.04%</b>                | <b>0.04%</b>       | <b>1.52%</b>                     | <b>0.18%</b>           | <b>3.41%</b>                              | <b>0.14%</b>                   | <b>0.02%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.03%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 5,281                       |

| Category of Service                              | Southwest                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.17%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.85%       |
| Community Behavioral Health                      | 0.00%                     | 3.72%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.72%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.86%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.99%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 3.42%                  | 3.42%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.32%                    | 0.00%                  | 8.49%        |
| FQHC / RHC                                       | 0.00%                     | 0.15%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.97%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.20%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.54%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 59.35%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.05%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 15.35%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 21.68%                   | 0.00%                  | 22.33%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 28.32%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 25.62%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.32%       |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.63%       |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.65%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.12%        |
| Physician-Psych                                  | 0.00%                     | 6.51%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.51%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.01%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.54%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.05%</b>           | <b>0.00%</b>       | <b>0.18%</b>             | <b>0.14%</b>           | <b>9.95%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 40,800                      |

| Category of Service                              | Tidewater             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.11%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 17.74%                                   | 0.00%                                     | 0.00%   | 2.45%  | 0.00%   | 0.00%                           | 0.89%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 13.54%                                   | 0.00%                                     | 0.00%   | 0.00%  | 10.89%  | 0.00%                           | 0.00%            | 6.40%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 1.25%                       |
| Outpatient-ER                                    | 0.67%                 | 0.00%                                    | 22.52%                                    | 0.00%   | 3.13%  | 0.00%   | 0.00%                           | -0.09%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 16.74%                                    | 0.00%   | 6.85%  | 0.00%   | 0.00%                           | -1.02%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.27%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>          | <b>1.96%</b>                             | <b>1.33%</b>                              | <b>0.30%</b>                                    | <b>0.54%</b>                                     | <b>0.06%</b>  | <b>0.00%</b>                    | <b>0.03%</b>     | <b>0.04%</b>   | <b>0.02%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 40,800                      |

| Category of Service                              | Tidewater                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.43%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 4.37%                            | 0.00%                  | 8.73%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.68%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.88%                            | 0.00%                  | 9.68%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 8.02%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.74%                          | 0.61%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.77%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.16%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.26%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 18.28%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.04%                  | 0.00%                                     | 0.68%                          | 0.08%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.11%              | 0.40%                            | 1.41%                  | 0.00%                                     | 0.02%                          | 0.03%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.87%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.14%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.64%                          | 0.95%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.01%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.08%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 3.87%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.04%</b>                | <b>0.01%</b>       | <b>0.91%</b>                     | <b>0.15%</b>           | <b>5.04%</b>                              | <b>0.13%</b>                   | <b>0.02%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.01%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 40,800                      |

| Category of Service                              | Tidewater                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.26%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.70%         |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.48%        |
| Community Behavioral Health                      | 0.00%                     | 7.72%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.72%         |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.68%        |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.65%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 2.23%                  | 2.23%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 1.03%                    | 0.00%                  | 9.26%         |
| FQHC / RHC                                       | 0.00%                     | 0.40%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.80%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.77%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.89%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 33.97%        |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.26%         |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-Other                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-Physician                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Nursing Facility                                 | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.29%        |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 22.87%                   | 0.00%                  | 24.41%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 28.11%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 25.92%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.87%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.14%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.65%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.28%         |
| Physician-Psych                                  | 0.00%                     | 6.04%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.04%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.08%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.87%         |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.10%</b>           | <b>0.00%</b>       | <b>0.18%</b>             | <b>0.08%</b>           | <b>11.42%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Dual</b>              |
| 178,054                     |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 21.39%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.12%                           | 0.24%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.77%                                    | 0.00%                                     | 0.00%   | 0.00%  | 9.82%   | 0.00%                           | 0.00%            | 41.09%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.07%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 22.37%                                    | 0.00%   | 0.00%  | 0.00%   | 0.86%                           | -0.95%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 23.33%                                    | 0.00%   | 0.00%  | 0.00%   | 0.22%                           | -1.13%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.01%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>0.12%</b>                             | <b>0.03%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.00%</b>                    | <b>0.00%</b>     | <b>0.01%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Dual</b>              |
| 178,054                     |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.02%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.71%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.72%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.46%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 14.89%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.05%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.20%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.04%                  | 0.00%                                     | 0.24%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.13%                  | 0.00%                                     | 0.58%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 3.02%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.17%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.58%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.59%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.81%              | 0.00%                            | 0.37%                  | 0.00%                                     | 0.16%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 11.61%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 15.13%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 11.41%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.05%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>16.46%</b>               | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.00%</b>           | <b>0.01%</b>                              | <b>0.02%</b>                   | <b>0.00%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Dual</b>              |
| 178,054                     |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.25%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.27%         |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Community Behavioral Health                      | 0.00%                     | 7.85%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.85%         |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.71%        |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.72%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 386.06%            | 0.00%                    | 10.11%                 | 435.21%       |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.46%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.89%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.84%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 56.13%        |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.05%         |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.20%         |
| Medicare Crossover-OP                            | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.29%         |
| Medicare Crossover-Other                         | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.73%         |
| Medicare Crossover-Physician                     | 0.00%                     | 0.96%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.00%         |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.17%        |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 14.01%                   | 0.00%                  | 14.76%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.99%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 23.84%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.61%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 15.13%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.41%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.09%         |
| Physician-Psych                                  | 0.00%                     | 8.89%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.89%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.01%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.01%</b>           | <b>0.11%</b>       | <b>0.00%</b>             | <b>0.01%</b>           | <b>16.82%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| NH Dual                     |
| 40,343                      |

| Category of Service                              | Central Virginia      |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 21.52%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.58%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.46%                                    | 0.00%                                     | 0.00%   | 0.00%  | 8.20%   | 0.00%                           | 0.00%            | 43.61%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 21.29%                                    | 0.00%   | 0.00%  | 0.00%   | 0.35%                           | -1.52%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 22.41%                                    | 0.00%   | 0.00%  | 0.00%   | 0.18%                           | -1.53%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>0.11%</b>                             | <b>0.03%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.01%</b>  | <b>0.00%</b>                    | <b>0.00%</b>     | <b>0.03%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Dual</b>              |
| 40,343                      |

| Category of Service                              | Central Virginia            |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.85%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.71%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 7.34%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 8.56%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.07%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.13%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.09%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.09%                  | 0.00%                                     | 0.14%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 2.84%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.27%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.10%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 1.11%              | 0.00%                            | 0.37%                  | 0.00%                                     | 0.04%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.95%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.06%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>16.50%</b>               | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.00%</b>           | <b>0.00%</b>                              | <b>0.01%</b>                   | <b>0.02%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Dual</b>              |
| 40,343                      |

| Category of Service                              | Central Virginia          |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.22%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.22%         |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Community Behavioral Health                      | 0.00%                     | 7.71%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.71%         |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.85%        |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.71%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 386.06%            | 0.00%                    | 17.29%                 | 470.09%       |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.34%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.56%         |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.22%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 56.10%        |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.07%         |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.13%         |
| Medicare Crossover-OP                            | 0.00%                     | 0.04%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.15%         |
| Medicare Crossover-Other                         | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.26%         |
| Medicare Crossover-Physician                     | 0.00%                     | 0.83%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.70%         |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.27%        |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 22.96%                   | 0.00%                  | 22.96%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.18%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.60%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.96%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.09%         |
| Physician-Psych                                  | 0.00%                     | 9.20%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.20%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.02%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.01%</b>           | <b>0.10%</b>       | <b>0.00%</b>             | <b>0.02%</b>           | <b>16.90%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| NH Dual                     |
| 31,000                      |

| Category of Service                              | Charlottesville/Western |  |   |   |  |   |                                 |                  |  |                             |
|--|-------------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal   | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                   | 18.73%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 1.96%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 72.78%  | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.09%                       |
| Outpatient-ER                                    | 0.00%                   | 0.00%                                    | 18.97%                                    | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | -1.34%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                   | 0.00%                                    | 14.54%                                    | 0.00%   | 0.00%  | 0.00%   | 0.03%                           | -4.74%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.06%                       |
| Physician-Psych                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>            | <b>0.04%</b>                             | <b>0.02%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.00%</b>                    | <b>0.00%</b>     | <b>0.00%</b>   | <b>0.00%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| NH Dual                     |
| 31,000                      |

| Category of Service                              | Charlottesville/Western     |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.46%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 9.05%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 6.46%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 15.75%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.22%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.18%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.13%                  | 0.00%                                     | 0.47%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 2.99%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.15%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.34%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.08%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.17%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.10%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 11.42%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.14%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>16.49%</b>               | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.00%</b>           | <b>0.00%</b>                              | <b>0.01%</b>                   | <b>0.02%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Dual</b>              |
| 31,000                      |

| Category of Service                              | Charlottesville/Western   |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.05%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.05%         |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Community Behavioral Health                      | 0.00%                     | 6.92%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.92%         |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.46%        |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.05%         |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 386.06%            | 0.00%                    | 4.75%                  | 409.16%       |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.46%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 15.75%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.06%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 72.78%        |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.22%         |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.20%         |
| Medicare Crossover-Other                         | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.61%         |
| Medicare Crossover-Physician                     | 0.00%                     | 0.71%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.73%         |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.15%        |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 26.20%                   | 0.00%                  | 26.31%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.77%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.45%         |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.10%         |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.43%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.23%         |
| Physician-Psych                                  | 0.00%                     | 9.06%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.06%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.04%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.00%</b>           | <b>0.09%</b>       | <b>0.00%</b>             | <b>0.01%</b>           | <b>16.71%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Dual</b>              |
| 28,024                      |

| Category of Service                              | Northern/Winchester   |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 21.43%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.42%                           | 0.17%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 31.08%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.07%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 22.22%                                    | 0.00%   | 0.00%  | 0.00%   | 0.50%                           | -0.43%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 25.14%                                    | 0.00%   | 0.00%  | 0.00%   | 0.33%                           | 0.12%            | 0.00%  | 0.01%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.01%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>0.07%</b>                             | <b>0.02%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.00%</b>                    | <b>0.00%</b>     | <b>0.00%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Dual</b>              |
| 28,024                      |

| Category of Service                              | Northern/Winchester         |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.92%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.81%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.35%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 12.88%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 14.41%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.09%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.25%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.12%                  | 0.00%                                     | 0.35%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.44%                  | 0.00%                                     | 0.82%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 3.93%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.19%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 2.45%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.49%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.57%              | 0.00%                            | 1.16%                  | 0.00%                                     | 0.55%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.88%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 15.13%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 11.69%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.01%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>16.67%</b>               | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.00%</b>           | <b>0.01%</b>                              | <b>0.02%</b>                   | <b>0.00%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Dual</b>              |
| 28,024                      |

| Category of Service                              | Northern/Winchester       |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 1.95%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.88%         |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Community Behavioral Health                      | 0.00%                     | 7.82%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.82%         |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.81%        |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.35%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 386.06%            | 0.00%                    | 14.09%                 | 454.57%       |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.88%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.41%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.14%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 31.08%        |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.09%         |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.25%         |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.48%         |
| Medicare Crossover-Other                         | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.27%         |
| Medicare Crossover-Physician                     | 0.00%                     | 0.66%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.62%         |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.19%        |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 3.65%                    | 0.00%                  | 6.26%         |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.91%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 28.62%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.88%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 15.13%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.69%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.02%         |
| Physician-Psych                                  | 0.00%                     | 6.89%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.89%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.00%</b>           | <b>0.09%</b>       | <b>0.00%</b>             | <b>0.02%</b>           | <b>16.94%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Dual</b>              |
| 26,796                      |

| Category of Service                              | Roanoke/Alleghany     |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 20.26%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 2.29%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 36.44%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.20%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 20.24%                                    | 0.00%   | 0.00%  | 0.00%   | 4.26%                           | -2.75%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 25.27%                                    | 0.00%   | 0.00%  | 0.00%   | 0.63%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.02%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>0.03%</b>                             | <b>0.03%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.00%</b>                    | <b>0.00%</b>     | <b>0.00%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Dual</b>              |
| 26,796                      |

| Category of Service                              | Roanoke/Alleghany           |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.19%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 8.48%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 12.22%                         | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 15.75%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.17%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.02%                  | 0.00%                                     | 0.49%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.03%                  | 0.00%                                     | 1.23%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 2.67%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.11%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.05%                  | 0.00%                                     | 0.67%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 1.27%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.25%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 11.10%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.11%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>16.51%</b>               | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.00%</b>           | <b>0.00%</b>                              | <b>0.00%</b>                   | <b>0.02%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Dual</b>              |
| 26,796                      |

| Category of Service                              | Roanoke/Alleghany         |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 2.46%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.46%         |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Community Behavioral Health                      | 0.00%                     | 8.53%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.53%         |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.19%        |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.48%         |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 386.06%            | 0.00%                    | 2.91%                  | 400.19%       |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.22%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 15.75%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 23.01%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 36.44%        |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.04%         |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.17%         |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.51%         |
| Medicare Crossover-Other                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.27%         |
| Medicare Crossover-Physician                     | 0.00%                     | 0.66%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.35%         |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.11%        |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 11.74%                   | 0.00%                  | 11.97%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.80%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 27.98%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.10%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.13%         |
| Physician-Psych                                  | 0.00%                     | 9.33%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.33%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.01%</b>           | <b>0.11%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>16.75%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Dual</b>              |
| 16,322                      |

| Category of Service                              | Southwest             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 20.52%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 23.84%                                    | 0.00%   | 0.00%  | 0.00%   | 1.54%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 31.20%                                    | 0.00%   | 0.00%  | 0.00%   | 0.12%                           | -0.01%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>0.04%</b>                             | <b>0.04%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.00%</b>                    | <b>0.00%</b>     | <b>0.00%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Dual</b>              |
| 16,322                      |

| Category of Service                              | Southwest                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.50%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.10%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 14.05%                         | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 15.75%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.09%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.10%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.05%                  | 0.00%                                     | 0.20%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.10%                  | 0.00%                                     | 1.55%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 3.17%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.26%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.69%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.51%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.10%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 12.21%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>16.53%</b>               | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.00%</b>           | <b>0.00%</b>                              | <b>0.00%</b>                   | <b>0.02%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Dual</b>              |
| 16,322                      |

| Category of Service                              | Southwest                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Community Behavioral Health                      | 0.00%                     | 7.78%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.78%         |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.50%         |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.10%         |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 386.06%            | 0.00%                    | 6.62%                  | 418.22%       |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.05%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 15.75%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.52%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.09%         |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.10%         |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.26%         |
| Medicare Crossover-Other                         | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.67%         |
| Medicare Crossover-Physician                     | 0.00%                     | 1.22%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.43%         |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.26%        |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 29.13%                   | 0.00%                  | 29.13%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 26.63%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 32.15%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.21%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Psych                                  | 0.00%                     | 9.62%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.62%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.02%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.01%</b>           | <b>0.06%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>16.73%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| NH Dual                     |
| 35,569                      |

| Category of Service                              | Tidewater             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 21.72%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 26.58%                                    | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 25.44%                                    | 0.00%   | 0.00%  | 0.00%   | 0.04%                           | -0.08%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.02%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>0.36%</b>                             | <b>0.03%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.00%</b>                    | <b>0.00%</b>     | <b>0.00%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Dual</b>              |
| 35,569                      |

| Category of Service                              | Tidewater                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 11.17%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 12.16%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 13.61%                         | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 15.32%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.37%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.02%                  | 0.00%                                     | 0.16%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.05%                  | 0.00%                                     | 0.01%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 2.91%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.06%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.41%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.69%              | 0.00%                            | 0.69%                  | 0.00%                                     | 0.04%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 13.47%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 15.13%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 11.81%                         | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.06%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>16.12%</b>               | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.00%</b>           | <b>0.00%</b>                              | <b>0.01%</b>                   | <b>0.02%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Dual</b>              |
| 35,569                      |

| Category of Service                              | Tidewater                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 3.85%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.85%         |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Community Behavioral Health                      | 0.00%                     | 8.19%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.19%         |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.17%        |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.16%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 386.06%            | 0.00%                    | 9.82%                  | 433.78%       |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.61%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 15.32%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.72%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.02%         |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.37%         |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.19%         |
| Medicare Crossover-Other                         | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.07%         |
| Medicare Crossover-Physician                     | 0.00%                     | 1.62%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.58%         |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.06%        |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 9.52%                    | 0.00%                  | 9.52%         |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 27.10%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 27.17%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.47%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 15.13%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.81%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.11%         |
| Physician-Psych                                  | 0.00%                     | 8.86%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.86%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.01%</b>           | <b>0.17%</b>       | <b>0.00%</b>             | <b>0.02%</b>           | <b>16.83%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Non-Dual</b>          |
| 21,985                      |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 12.76%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 18.31%                                   | 0.00%                                     | 0.35%   | 0.00%  | 0.00%   | 0.03%                           | 2.30%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 13.75%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.44%   | 0.35%                           | 0.00%            | 18.89%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.44%                       |
| Outpatient-ER                                    | 0.27%                 | 0.00%                                    | 20.78%                                    | 0.00%   | 0.08%  | 0.00%   | 0.94%                           | -3.14%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 20.33%                                    | 0.00%   | 0.03%  | 0.00%   | 0.11%                           | -4.12%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.02%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>2.45%</b>                             | <b>0.76%</b>                              | <b>0.05%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.02%</b>                    | <b>0.17%</b>     | <b>0.05%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Non-Dual</b>          |
| 21,985                      |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.72%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 1.28%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 2.73%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 11.01%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.14%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.06%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 1.29%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.86%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.82%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.09%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.05%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 17.12%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.05%                  | 0.00%                                     | 0.37%                          | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.92%              | 0.00%                            | 0.29%                  | 0.00%                                     | 0.06%                          | 0.01%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 2.30%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.64%                          | 0.25%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.02%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.12%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>11.60%</b>               | <b>0.03%</b>       | <b>0.01%</b>                     | <b>0.02%</b>           | <b>0.01%</b>                              | <b>0.16%</b>                   | <b>0.01%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Non-Dual</b>          |
| 21,985                      |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.62%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.34%         |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.28%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.73%         |
| Community Behavioral Health                      | 0.00%                     | 7.95%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.95%         |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.01%        |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.21%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 386.06%            | 0.00%                    | 0.90%                  | 390.44%       |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.29%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.87%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.92%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.76%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.48%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 36.31%        |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.05%         |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-Other                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-Physician                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.12%        |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 24.29%                   | 0.00%                  | 24.84%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 19.01%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.03%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.30%         |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.91%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.04%         |
| Physician-Psych                                  | 0.00%                     | 8.86%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.86%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.04%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.12%         |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.02%</b>           | <b>1.38%</b>       | <b>0.00%</b>             | <b>0.02%</b>           | <b>17.45%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS with PDN</b>        |
| 4,290                       |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.01%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 8.01%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 15.86%                                   | 0.00%                                     | 1.66%   | 0.00%  | 0.00%   | 0.00%                           | 3.01%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.02%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 19.08%                                    | 0.00%   | 2.85%  | 0.00%   | 0.10%                           | -0.43%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 17.46%                                    | 0.00%   | 3.31%  | 0.00%   | 0.09%                           | -2.73%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.18%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>0.96%</b>                             | <b>0.55%</b>                              | <b>0.11%</b>                                    | <b>0.12%</b>                                     | <b>0.00%</b>  | <b>0.00%</b>                    | <b>0.11%</b>     | <b>0.00%</b>   | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS with PDN</b>        |
| 4,290                       |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 24.18%                           | 0.00%                  | 0.34%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 17.06%                           | 0.00%                  | 3.58%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 15.39%                           | 0.00%                  | 1.55%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 6.15%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.10%                          | 1.40%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 11.74%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.12%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.11%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.09%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 9.57%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 24.52%                           | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.15%                          | 0.23%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.47%              | 4.74%                            | 0.73%                  | 0.00%                                     | 0.02%                          | 0.16%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 9.72%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.25%                          | 3.18%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 20.41%                           | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 14.07%                               | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.01%</b>                | <b>0.02%</b>       | <b>17.31%</b>                    | <b>0.03%</b>           | <b>0.31%</b>                              | <b>0.01%</b>                   | <b>0.02%</b>                   | <b>0.00%</b>               | <b>0.00%</b>                         | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS with PDN</b>        |
| 4,290                       |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 24.60%        |
| Community Behavioral Health                      | 0.00%                     | 2.21%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.21%         |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.25%        |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.18%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 5.15%                  | 5.15%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.22%                    | 0.00%                  | 6.40%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.52%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.74%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.01%         |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.33%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.12%         |
| Medicare Crossover-Other                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.11%         |
| Medicare Crossover-Physician                     | 0.00%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.12%         |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.57%         |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 0.11%                    | 0.00%                  | 24.69%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 22.51%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 25.46%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.72%         |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.46%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 20.63%        |
| Physician-Psych                                  | 0.00%                     | 4.68%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.68%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.07%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.00%</b>           | <b>0.00%</b>       | <b>0.02%</b>             | <b>0.27%</b>           | <b>20.36%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                    |
|------------------------------------|
| <b>FY2025 Projected Deliveries</b> |
| <b>Maternity Kick - MLTSS</b>      |
| 740                                |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 18.25%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 2.50%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-ER                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 18.89%                                    | 0.00%   | 0.00%  | 0.00%   | 0.06%                           | -4.32%           | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>          | <b>12.28%</b>                            | <b>1.98%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.00%</b>  | <b>0.01%</b>                    | <b>1.21%</b>     | <b>0.00%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                    |
|------------------------------------|
| <b>FY2025 Projected Deliveries</b> |
| <b>Maternity Kick - MLTSS</b>      |
| 740                                |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.07%                  | 0.00%                                     | 0.00%                          | 0.02%                          | 2.76%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 6.90%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.01%</b>           | <b>0.00%</b>                              | <b>0.03%</b>                   | <b>0.00%</b>                   | <b>1.57%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|                                    |
|------------------------------------|
| <b>FY2025 Projected Deliveries</b> |
| <b>Maternity Kick - MLTSS</b>      |
| 740                                |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Community Behavioral Health                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| FQHC / RHC                                       | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.20%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-Other                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-Physician                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 17.40%        |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.90%         |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.00%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>17.76%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|  |
|--|
| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 722,050                                    |

| Category of Service                              | Statewide             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 18.01%           | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 16.85%                                   | 0.00%                                     | 0.01%   | 0.00%  | 0.00%   | 0.10%                           | 3.96%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 10.36%                                   | 0.00%                                     | 0.00%   | 0.00%  | 4.69%   | 0.01%                           | 0.18%            | 19.90%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 2.81%                       |
| Outpatient-ER                                    | 1.11%                 | 0.00%                                    | 20.69%                                    | 0.00%   | 0.01%  | 0.00%   | 0.68%                           | -2.57%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 16.81%                                    | 0.00%   | 0.08%  | 0.00%   | 0.26%                           | -5.48%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.27%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.04%</b>          | <b>3.10%</b>                             | <b>2.78%</b>                              | <b>0.00%</b>                                    | <b>0.01%</b>                                     | <b>0.16%</b>  | <b>0.08%</b>                    | <b>-0.12%</b>    | <b>0.70%</b>   | <b>0.01%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 722,050                                    |

| Category of Service                              | Statewide                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.44%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 26.16%                           | 0.00%                  | 3.49%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.73%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.32%                                    | 0.02%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.31%                          | 0.01%                          | 0.05%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.74%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.01%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.43%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.40%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.10%                  | 0.00%                                     | 0.18%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.16%                  | 0.00%                                     | 0.64%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.23%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 16.30%                      | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.03%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 1.17%                          | 0.01%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.04%              | 0.00%                            | 0.39%                  | 0.00%                                     | 0.16%                          | 0.00%                          | 0.06%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 7.10%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.01%                          | 0.03%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.07%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.22%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.09%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.05%</b>                | <b>0.00%</b>       | <b>0.01%</b>                     | <b>0.10%</b>           | <b>0.01%</b>                              | <b>0.49%</b>                   | <b>0.00%</b>                   | <b>0.02%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 722,050                                    |

| Category of Service                              | Statewide                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.22%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.66%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 30.57%       |
| Community Behavioral Health                      | 0.02%                     | 8.60%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.62%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.73%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.35%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 5.89%                  | 5.89%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.87%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.29%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.75%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.01%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.60%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 38.80%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.43%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.40%        |
| Medicare Crossover-OP                            | 0.14%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.45%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.11%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.95%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.30%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.55%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.31%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 6.50%                    | 0.00%                  | 9.53%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.15%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.26%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.84%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.10%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.05%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.36%        |
| Physician-Psych                                  | 0.00%                     | 5.42%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.42%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.22%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.09%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.03%</b>              | <b>0.82%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.07%</b>           | <b>8.65%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 194,515                                    |

| Category of Service                              | Central Virginia      |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 18.01%           | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 14.89%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.01%                           | 6.07%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 9.49%                                    | 0.00%                                     | 0.00%   | 0.00%  | 2.15%   | 0.04%                           | 0.25%            | 24.24%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 1.98%                       |
| Outpatient-ER                                    | 1.24%                 | 0.00%                                    | 18.06%                                    | 0.00%   | 0.00%  | 0.00%   | 0.32%                           | -4.60%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 11.59%                                    | 0.00%   | 0.01%  | 0.00%   | 0.27%                           | -9.03%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.08%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.05%</b>          | <b>2.74%</b>                             | <b>2.03%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.07%</b>  | <b>0.05%</b>                    | <b>-0.27%</b>    | <b>0.81%</b>   | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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|--|
| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 194,515                                    |

| Category of Service                              | Central Virginia            |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.33%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.30%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 9.85%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 4.84%                          | 0.01%                          | 0.05%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.89%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.45%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.43%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.03%                  | 0.00%                                     | 0.19%                          | 0.00%                          | 0.07%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.34%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.98%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 16.82%                      | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.11%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 1.39%                          | 0.01%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.03%              | 0.00%                            | 0.16%                  | 0.00%                                     | 0.13%                          | 0.00%                          | 0.06%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.03%                          | 0.03%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.07%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.19%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.08%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.04%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.06%</b>           | <b>0.01%</b>                              | <b>0.44%</b>                   | <b>0.00%</b>                   | <b>0.02%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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|--|
| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 194,515                                    |

| Category of Service                              | Central Virginia          |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.22%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.55%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.00%                     | 9.43%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.43%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.30%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.85%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 2.95%                  | 2.95%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 1.34%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.30%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.89%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.01%       |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.88%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 39.37%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.45%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.43%        |
| Medicare Crossover-OP                            | 0.50%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.81%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.09%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.47%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.19%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.17%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.82%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 7.08%                    | 0.00%                  | 9.32%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.03%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.29%                     | 0.07%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.55%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.07%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.19%        |
| Physician-Psych                                  | 0.00%                     | 5.29%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.29%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.19%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.08%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.03%</b>              | <b>1.53%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.03%</b>           | <b>7.87%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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|--|
| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 90,434                                     |

| Category of Service                              | Charlottesville/Western |  |   |   |  |   |                                 |                  |  |                             |
|--|-------------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal   | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                   | 14.46%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.16%                           | 6.16%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                   | 10.68%                                   | 0.00%                                     | 0.00%   | 0.00%  | 4.20%   | 0.00%                           | 0.21%            | 18.78%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 3.59%                       |
| Outpatient-ER                                    | 0.94%                   | 0.00%                                    | 17.92%                                    | 0.00%   | 0.00%  | 0.00%   | 0.37%                           | -4.70%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                   | 0.00%                                    | 10.99%                                    | 0.00%   | 0.00%  | 0.00%   | 0.04%                           | -9.83%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.78%                       |
| Physician-Psych                                  | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                   | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.04%</b>            | <b>2.43%</b>                             | <b>2.59%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.15%</b>  | <b>0.05%</b>                    | <b>-1.06%</b>    | <b>0.70%</b>   | <b>0.02%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 90,434                                     |

| Category of Service                              | Charlottesville/Western     |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.46%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.81%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 10.89%                         | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.19%                          | 0.02%                          | 0.09%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.21%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.01%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.48%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.02%                  | 0.00%                                     | 0.15%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.68%                          | 0.00%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.47%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 16.69%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.88%                          | 0.01%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.03%              | 0.00%                            | 0.14%                  | 0.00%                                     | 0.53%                          | 0.00%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.84%                          | 0.05%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.09%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.22%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.04%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.07%</b>                | <b>0.00%</b>       | <b>0.00%</b>                     | <b>0.06%</b>           | <b>0.01%</b>                              | <b>0.53%</b>                   | <b>0.00%</b>                   | <b>0.02%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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|--|
| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 90,434                                     |

| Category of Service                              | Charlottesville/Western   |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.17%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.62%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.13%                     | 7.32%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.45%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.81%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.89%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.67%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.01%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.22%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.71%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 37.27%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.48%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.19%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.15%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.87%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.54%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.02%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.69%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 5.39%                    | 0.00%                  | 9.16%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.88%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.26%                     | 0.05%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.19%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.90%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.91%        |
| Physician-Psych                                  | 0.00%                     | 5.91%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.91%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.22%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.04%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.05%</b>              | <b>0.53%</b>           | <b>0.00%</b>       | <b>0.01%</b>             | <b>0.00%</b>           | <b>6.32%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 105,270                                    |

| Category of Service                              | Northern/Winchester   |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 18.22%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.22%                           | 2.57%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 12.50%                                   | 0.00%                                     | 0.00%   | 0.00%  | 5.27%   | 0.00%                           | 0.44%            | 15.27%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 1.68%                       |
| Outpatient-ER                                    | 0.72%                 | 0.00%                                    | 18.65%                                    | 0.00%   | 0.00%  | 0.00%   | 1.68%                           | -3.41%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 19.67%                                    | 0.00%   | 0.00%  | 0.00%   | 0.57%                           | -3.89%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.29%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.03%</b>          | <b>3.55%</b>                             | <b>3.15%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.18%</b>  | <b>0.21%</b>                    | <b>-0.20%</b>    | <b>0.56%</b>   | <b>0.02%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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|--|
| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 105,270                                    |

| Category of Service                              | Northern/Winchester         |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.36%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 25.63%                           | 0.00%                  | 2.16%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.96%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 7.93%                                     | 0.07%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.67%                          | 0.01%                          | 0.08%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.85%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.45%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.15%                  | 0.00%                                     | 0.17%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.22%                  | 0.00%                                     | 1.01%                          | 0.00%                          | 0.03%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.91%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 14.49%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.02%                  | 0.00%                                     | 0.97%                          | 0.01%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.07%              | 0.00%                            | 0.30%                  | 0.00%                                     | 0.10%                          | 0.00%                          | 0.06%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.96%                          | 0.02%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.07%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.16%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.07%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.04%</b>                | <b>0.01%</b>       | <b>0.02%</b>                     | <b>0.09%</b>           | <b>0.02%</b>                              | <b>0.51%</b>                   | <b>0.00%</b>                   | <b>0.02%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|  |
|--|
| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 105,270                                    |

| Category of Service                              | Northern/Winchester       |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.25%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.60%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 28.34%       |
| Community Behavioral Health                      | 0.00%                     | 5.09%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.09%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.96%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.01%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 21.41%                 | 21.41%       |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.57%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.38%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.85%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.53%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 37.12%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.45%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.33%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.09%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.35%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.37%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.30%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.49%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 4.72%                    | 0.00%                  | 6.49%        |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 18.54%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.20%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.53%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.00%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.02%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.38%        |
| Physician-Psych                                  | 0.00%                     | 4.74%                  | 0.00%              | 0.00%                    | 0.00%                  | 4.74%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.16%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.07%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.03%</b>              | <b>0.20%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.22%</b>           | <b>8.91%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 87,180                                     |

| Category of Service                              | Roanoke/Alleghany     |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 16.54%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.36%                           | 4.08%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 9.86%                                    | 0.00%                                     | 0.00%   | 0.00%  | 2.22%   | 0.00%                           | 0.02%            | 23.35%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 3.18%                       |
| Outpatient-ER                                    | 1.37%                 | 0.00%                                    | 22.63%                                    | 0.00%   | 0.00%  | 0.00%   | 1.80%                           | -0.64%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 21.96%                                    | 0.00%   | 0.00%  | 0.00%   | 0.80%                           | -1.84%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.54%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.05%</b>          | <b>3.15%</b>                             | <b>2.74%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.08%</b>  | <b>0.23%</b>                    | <b>0.54%</b>     | <b>0.89%</b>   | <b>0.02%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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|--|
| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 87,180                                     |

| Category of Service                              | Roanoke/Alleghany           |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.44%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 6.08%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 11.30%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 13.28%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.26%                          | 0.02%                          | 0.04%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.84%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.04%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.30%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.51%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.06%                  | 0.00%                                     | 0.23%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.52%                  | 0.00%                                     | 1.71%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.90%                          | 0.00%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 16.56%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.02%                  | 0.00%                                     | 1.38%                          | 0.01%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.06%              | 0.00%                            | 0.38%                  | 0.00%                                     | 0.11%                          | 0.00%                          | 0.07%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.02%                          | 0.04%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.05%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.24%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.09%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.03%</b>                | <b>0.01%</b>       | <b>0.00%</b>                     | <b>0.11%</b>           | <b>0.01%</b>                              | <b>0.51%</b>                   | <b>0.00%</b>                   | <b>0.02%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|  |
|--|
| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 87,180                                     |

| Category of Service                              | Roanoke/Alleghany         |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.20%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.65%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.08%        |
| Community Behavioral Health                      | 0.00%                     | 7.84%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.84%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.30%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 13.28%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.70%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.07%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.89%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.73%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 38.54%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.30%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.51%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.31%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.07%                  | 0.00%              | 0.00%                    | 0.00%                  | 2.32%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.25%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.18%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.56%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 9.81%                    | 0.00%                  | 13.30%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 27.54%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.41%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.08%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.59%        |
| Physician-Psych                                  | 0.00%                     | 6.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.00%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.24%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.09%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.70%</b>           | <b>0.00%</b>       | <b>0.01%</b>             | <b>0.00%</b>           | <b>9.42%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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|--|
| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 67,183                                     |

| Category of Service                              | Southwest             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 18.85%                                   | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 2.20%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 11.63%                                   | 0.00%                                     | 0.00%   | 0.00%  | 6.21%   | 0.00%                           | 0.04%            | 15.98%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 2.10%                       |
| Outpatient-ER                                    | 1.53%                 | 0.00%                                    | 23.88%                                    | 0.00%   | 0.00%  | 0.00%   | 0.97%                           | -0.09%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 24.26%                                    | 0.00%   | 0.00%  | 0.00%   | 0.16%                           | -1.03%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.63%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.06%</b>          | <b>2.97%</b>                             | <b>3.34%</b>                              | <b>0.00%</b>                                    | <b>0.00%</b>                                     | <b>0.16%</b>  | <b>0.06%</b>                    | <b>0.22%</b>     | <b>0.44%</b>   | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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|--|
| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 67,183                                     |

| Category of Service                              | Southwest                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.30%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 11.64%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 12.66%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 5.29%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.21%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.04%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.36%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 9.82%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 0.17%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.50%                  | 0.00%                                     | 0.58%                          | 0.00%                          | 0.05%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.44%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 14.74%                      | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.02%                  | 0.00%                                     | 1.27%                          | 0.01%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.05%              | 0.00%                            | 0.14%                  | 0.00%                                     | 0.11%                          | 0.00%                          | 0.09%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.08%                          | 0.01%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.11%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.20%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.05%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.03%</b>                | <b>0.01%</b>       | <b>0.00%</b>                     | <b>0.08%</b>           | <b>0.00%</b>                              | <b>0.60%</b>                   | <b>0.00%</b>                   | <b>0.02%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|  |
|--|
| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 67,183                                     |

| Category of Service                              | Southwest                 |                        |                    |                          |                        |              |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|--------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.17%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.47%        |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Community Behavioral Health                      | 0.04%                     | 3.76%                  | 0.00%              | 0.00%                    | 0.00%                  | 3.81%        |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.64%       |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.66%       |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| FQHC / RHC                                       | 0.00%                     | 0.91%                  | 0.00%              | 0.00%                    | 0.00%                  | 6.25%        |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.25%       |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.46%       |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 37.57%       |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.36%        |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 9.82%        |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.19%        |
| Medicare Crossover-Other                         | 0.00%                     | 0.10%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.24%        |
| Medicare Crossover-Physician                     | 0.00%                     | 0.29%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.74%        |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 14.74%       |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 13.99%                   | 0.00%                  | 16.38%       |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 28.53%       |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Outpatient-Other                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 23.66%       |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.11%        |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Physician-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.74%        |
| Physician-Psych                                  | 0.00%                     | 7.24%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.24%        |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.20%        |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.05%        |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>              | <b>0.24%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.00%</b>           | <b>8.49%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 177,468                                    |

| Category of Service                              | Tidewater             |  |   |   |  |   |                                 |                  |  |                             |
|--|-----------------------|--|---|---|--|---|---------------------------------|------------------|--|-----------------------------|
|  | ER Downcoding Removal | Inpatient Hospital Reimbursement Changes | Outpatient Hospital Reimbursement Changes | Inpatient Hospital - CHKD Reimbursement Changes | Outpatient Hospital - CHKD Reimbursement Changes | Freestanding Inpatient Psychiatric Hospital Reimbursement Changes | Critical Access Hospitals (CAH) | Type 1 Hospitals | Acute Inpatient Psychiatric Hospital Reimbursement Changes | Outpatient - Rehab Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Adult Day Care                                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Case Management Services                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Child EPSDT                                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Community Behavioral Health                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| DME/Supplies                                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Early Intervention Services                      | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| FQHC / RHC                                       | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Home Health Services                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Inpatient-Other                                  | 0.00%                 | 19.18%                                   | 0.00%                                     | 0.04%   | 0.00%  | 0.00%   | 0.00%                           | 1.70%            | 0.00%  | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                 | 9.90%                                    | 0.00%                                     | 0.00%   | 0.00%  | 9.05%   | 0.00%                           | 0.00%            | 17.21%   | 0.00%                       |
| Lab/Radiology                                    | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Nursing Facility                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Other Waiver Services                            | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 3.93%                       |
| Outpatient-ER                                    | 1.08%                 | 0.00%                                    | 24.93%                                    | 0.00%   | 0.02%  | 0.00%   | 0.03%                           | -0.19%           | 0.00%  | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Outpatient-Other                                 | 0.00%                 | 0.00%                                    | 23.37%                                    | 0.00%   | 0.37%  | 0.00%   | 0.00%                           | -1.15%           | 0.00%  | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Pharmacy   | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Dental                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Maternity                              | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Other                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.17%                       |
| Physician-Psych                                  | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Specialist                             | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Physician-Vision                                 | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Emergency                         | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                 | 0.00%                                    | 0.00%                                     | 0.00%   | 0.00%  | 0.00%   | 0.00%                           | 0.00%            | 0.00%  | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.05%</b>          | <b>3.71%</b>                             | <b>3.51%</b>                              | <b>0.01%</b>                                    | <b>0.05%</b>                                     | <b>0.29%</b>  | <b>0.00%</b>                    | <b>0.18%</b>     | <b>0.61%</b>   | <b>0.01%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

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| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 177,468                                    |

| Category of Service                              | Tidewater                   |                    |                                  |                        |   |                                |                                |                            |                                      |                             |
|--|-----------------------------|--------------------|----------------------------------|------------------------|---|--------------------------------|--------------------------------|----------------------------|--------------------------------------|-----------------------------|
|  | Nursing Facility Adjustment | Hospice Adjustment | Skilled And Private Duty Nursing | Home Health Adjustment | Personal Care And Respite Care Adjustment | Physician - Adult Primary Care | Physician - Child Primary Care | Physician - OBGYN Services | Physician - Children Vision Services | Early Intervention Services |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.26%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Adult Day Care                                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Case Management Services                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Child EPSDT                                      | 0.00%                       | 0.00%              | 27.23%                           | 0.00%                  | 4.95%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Community Behavioral Health                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 10.53%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 11.88%                                    | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| DME/Supplies                                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Early Intervention Services                      | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| FQHC / RHC                                       | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 6.15%                          | 0.01%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Home Health Services                             | 0.00%                       | 0.00%              | 0.00%                            | 12.86%                 | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Newborn                                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Inpatient-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Lab/Radiology                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.46%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%              | 0.00%                            | 0.62%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%              | 0.00%                            | 0.22%                  | 0.00%                                     | 0.16%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%              | 0.00%                            | 0.06%                  | 0.00%                                     | 0.28%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 1.61%                          | 0.00%                          | 0.02%                      | 0.00%                                | 0.00%                       |
| Nursing Facility                                 | 16.66%                      | 0.00%              | 0.00%                            | 0.03%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Other Waiver Services                            | 0.00%                       | 0.00%              | 0.01%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-ER                                    | 0.00%                       | 0.00%              | 0.00%                            | 0.01%                  | 0.00%                                     | 1.06%                          | 0.01%                          | 0.01%                      | 0.00%                                | 0.00%                       |
| Outpatient-Maternity                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Outpatient-Other                                 | 0.00%                       | 0.02%              | 0.00%                            | 1.00%                  | 0.00%                                     | 0.04%                          | 0.00%                          | 0.08%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 7.10%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Pharmacy   | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Anesthesia                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Dental                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 7.07%                          | 0.04%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Maternity                              | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Other                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.05%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Psych                                  | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Physician-Specialist                             | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.28%                      | 0.00%                                | 0.00%                       |
| Physician-Vision                                 | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.16%                                | 0.00%                       |
| Transportation/Emergency                         | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%              | 0.00%                            | 0.00%                  | 0.00%                                     | 0.00%                          | 0.00%                          | 0.00%                      | 0.00%                                | 0.00%                       |
| <b>Gross Medical Total</b>                       | <b>0.09%</b>                | <b>0.00%</b>       | <b>0.01%</b>                     | <b>0.17%</b>           | <b>0.01%</b>                              | <b>0.49%</b>                   | <b>0.00%</b>                   | <b>0.02%</b>               | <b>0.00%</b>                         | <b>0.00%</b>                |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 2: Base Program Change Summary

|  |
|--|
| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 177,468                                    |

| Category of Service                              | Tidewater                 |                        |                    |                          |                        |               |
|--|---------------------------|------------------------|--------------------|--------------------------|------------------------|---------------|
|  | Mental Health PHP and IOP | Comm-Based BH Services | Complex Rehab Tech | CD Facilitation Services | DME - Enteral Supplies | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                     | 0.24%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.50%         |
| Adult Day Care                                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Case Management Services                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Child EPSDT                                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 33.54%        |
| Community Behavioral Health                      | 0.04%                     | 8.86%                  | 0.00%              | 0.00%                    | 0.00%                  | 8.90%         |
| Consumer Directed-Personal Care                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 10.53%        |
| Consumer Directed-Respite Care                   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 11.88%        |
| DME/Supplies                                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 8.09%                  | 8.09%         |
| Early Intervention Services                      | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| FQHC / RHC                                       | 0.00%                     | 1.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.26%         |
| Home Health Services                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 12.86%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Newborn                                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Inpatient-Other                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 21.24%        |
| Inpatient-Psych                                  | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 40.47%        |
| Lab/Radiology                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.46%         |
| Medicare Crossover-IP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.62%         |
| Medicare Crossover-OP                            | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.40%         |
| Medicare Crossover-Other                         | 0.00%                     | 0.14%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.51%         |
| Medicare Crossover-Physician                     | 0.00%                     | 0.32%                  | 0.00%              | 0.00%                    | 0.00%                  | 1.95%         |
| Nursing Facility                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 16.70%        |
| Other Waiver Services                            | 0.00%                     | 0.00%                  | 0.00%              | 4.85%                    | 0.00%                  | 8.98%         |
| Outpatient-ER                                    | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 27.50%        |
| Outpatient-Maternity                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Outpatient-Other                                 | 0.43%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 24.35%        |
| Personal Care Agency-Personal Care               | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.10%         |
| Personal Care Agency-Respite Care                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Pharmacy   | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Anesthesia                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Dental                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 7.12%         |
| Physician-Maternity                              | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Physician-Other                                  | 0.00%                     | 0.01%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.23%         |
| Physician-Psych                                  | 0.00%                     | 5.03%                  | 0.00%              | 0.00%                    | 0.00%                  | 5.03%         |
| Physician-Specialist                             | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.28%         |
| Physician-Vision                                 | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.16%         |
| Transportation/Emergency                         | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                     | 0.00%                  | 0.00%              | 0.00%                    | 0.00%                  | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.06%</b>              | <b>0.67%</b>           | <b>0.00%</b>       | <b>0.00%</b>             | <b>0.13%</b>           | <b>10.46%</b> |

## Exhibit 3

# Trend Summary

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 3: Trend Summary

| Annualized Statewide PMPM Trend |  | Non-Expansion |              |              |                     |              |                        | Expansion                       |
|---------------------------------|--|---------------|--------------|--------------|---------------------|--------------|------------------------|---------------------------------|
| Trend Category of Service       | Category of Service                              | LIFC Under 1  | LIFC Child   | LIFC Adult   | Adoption Assistance | Foster Care  | Maternity Kick - Acute | Expansion Medically Non-Complex |
| ARTS                            | Addiction and Recovery Treatment Services (ARTS) | 15.50%        | 15.50%       | 5.04%        | 15.50%              | 15.50%       | 0.00%                  | 11.10%                          |
| Community Behavioral Health     | Case Management Services                         | 2.00%         | 2.00%        | 2.30%        | -0.04%              | -0.04%       | 0.00%                  | 2.30%                           |
| Community LTSS                  | Child EPSDT                                      | 1.50%         | 1.50%        | 0.00%        | 1.50%               | 1.50%        | 0.00%                  | 0.50%                           |
| Community Behavioral Health     | Community Behavioral Health                      | 2.00%         | 2.00%        | 2.30%        | -0.04%              | -0.04%       | 0.00%                  | 2.30%                           |
| Other                           | DME/Supplies                                     | 7.10%         | 7.10%        | 2.51%        | 7.10%               | 7.10%        | 0.00%                  | 2.51%                           |
| Community Behavioral Health     | Early Intervention Services                      | 2.00%         | 2.00%        | 0.00%        | -0.04%              | -0.04%       | 0.00%                  | 0.00%                           |
| Physician                       | FQHC / RHC                                       | 1.50%         | 1.50%        | 0.50%        | 1.50%               | 1.50%        | 0.00%                  | 0.50%                           |
| Community LTSS                  | Home Health Services                             | 7.10%         | 7.10%        | 2.51%        | 7.10%               | 7.10%        | 0.00%                  | 2.51%                           |
| Inpatient                       | Inpatient-Maternity Kick Payment                 | 0.00%         | 0.00%        | 0.00%        | 0.00%               | 0.00%        | 0.00%                  | 0.00%                           |
| Inpatient                       | Inpatient-Newborn                                | 1.00%         | 1.00%        | 3.50%        | 5.00%               | 5.00%        | 0.00%                  | 3.50%                           |
| Inpatient                       | Inpatient-Other                                  | 1.00%         | 1.00%        | 3.50%        | 5.00%               | 5.00%        | 0.00%                  | 3.50%                           |
| Inpatient                       | Inpatient-Psych                                  | 0.00%         | 1.00%        | 3.50%        | 5.00%               | 5.00%        | 0.00%                  | 3.50%                           |
| Other                           | Lab/Radiology                                    | 7.10%         | 7.10%        | 2.51%        | 7.10%               | 7.10%        | 0.00%                  | 2.51%                           |
| ER                              | Outpatient-ER                                    | 1.00%         | 1.00%        | 2.01%        | 3.00%               | 3.00%        | 0.00%                  | 2.01%                           |
| Outpatient                      | Outpatient-Maternity                             | 0.00%         | 0.00%        | 0.00%        | 0.00%               | 0.00%        | 0.00%                  | 0.00%                           |
| Outpatient                      | Outpatient-Other                                 | 4.00%         | 4.00%        | 0.50%        | 4.00%               | 4.00%        | 0.00%                  | 0.50%                           |
| Pharmacy                        | Pharmacy   | 4.47%         | 4.47%        | 6.82%        | 4.47%               | 4.47%        | 0.00%                  | 8.18%                           |
| Other Professional              | Physician-Anesthesia                             | 9.11%         | 9.11%        | 1.00%        | 3.53%               | 3.53%        | 0.00%                  | 3.00%                           |
| Other Professional              | Physician-Dental                                 | 0.00%         | 0.00%        | 0.00%        | 0.00%               | 0.00%        | 0.00%                  | 0.00%                           |
| Physician                       | Physician-Evaluation & Management                | 1.50%         | 1.50%        | 0.50%        | 1.50%               | 1.50%        | 0.00%                  | 0.50%                           |
| Physician                       | Physician-Maternity                              | 0.00%         | 0.00%        | 0.00%        | 0.00%               | 0.00%        | 0.50%                  | 0.00%                           |
| Other Professional              | Physician-Other                                  | 9.11%         | 9.11%        | 1.00%        | 3.53%               | 3.53%        | 0.00%                  | 3.00%                           |
| Other Professional              | Physician-Psych                                  | 9.11%         | 9.11%        | 1.00%        | 3.53%               | 3.53%        | 0.00%                  | 3.00%                           |
| Physician                       | Physician-Specialist                             | 1.50%         | 1.50%        | 0.50%        | 1.50%               | 1.50%        | 0.00%                  | 0.50%                           |
| Other Professional              | Physician-Vision                                 | 9.11%         | 9.11%        | 1.00%        | 3.53%               | 3.53%        | 0.00%                  | 3.00%                           |
| Other                           | Transportation/Emergency                         | 7.10%         | 7.10%        | 2.51%        | 7.10%               | 7.10%        | 0.00%                  | 2.51%                           |
| Other                           | Transportation/Non-emergency                     | 7.10%         | 7.10%        | 2.51%        | 7.10%               | 7.10%        | 0.00%                  | 2.51%                           |
| <b>Gross Medical Total</b>      | <b>Gross Medical Total</b>                       | <b>1.69%</b>  | <b>3.73%</b> | <b>3.27%</b> | <b>3.21%</b>        | <b>3.14%</b> | <b>0.11%</b>           | <b>4.33%</b>                    |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 3: Trend Summary

| Annualized Statewide PMPM Trend |  | Non-Expansion         |                      |                       |                               |                             |                      |                     |                      |                              |                            |              |                        |  |
|---------------------------------|--|-----------------------|----------------------|-----------------------|-------------------------------|-----------------------------|----------------------|---------------------|----------------------|------------------------------|----------------------------|--------------|------------------------|--|
| Trend Category of Service       | Category of Service                              | FAMIS Under 1 <= 150% | FAMIS 1 to 5 <= 150% | FAMIS 6 to 14 <= 150% | FAMIS 15 to 18 Female <= 150% | FAMIS 15 to 18 Male <= 150% | FAMIS Under 1 > 150% | FAMIS 1 to 5 > 150% | FAMIS 6 to 14 > 150% | FAMIS 15 to 18 Female > 150% | FAMIS 15 to 18 Male > 150% | FAMIS MOMS   | Maternity Kick - Acute |  |
| ARTS                            | Addiction and Recovery Treatment Services (ARTS) | 15.50%                | 15.50%               | 15.50%                | 15.50%                        | 15.50%                      | 15.50%               | 15.50%              | 15.50%               | 15.50%                       | 15.50%                     | 5.04%        | 0.00%                  |  |
| Community Behavioral Health     | Case Management Services                         | 2.00%                 | 2.00%                | 2.00%                 | 2.00%                         | 2.00%                       | 2.00%                | 2.00%               | 2.00%                | 2.00%                        | 2.00%                      | 2.30%        | 0.00%                  |  |
| Community LTSS                  | Child EPSDT                                      | 1.50%                 | 1.50%                | 1.50%                 | 1.50%                         | 1.50%                       | 1.50%                | 1.50%               | 1.50%                | 1.50%                        | 1.50%                      | 0.50%        | 0.00%                  |  |
| Community Behavioral Health     | Community Behavioral Health                      | 2.00%                 | 2.00%                | 2.00%                 | 2.00%                         | 2.00%                       | 2.00%                | 2.00%               | 2.00%                | 2.00%                        | 2.00%                      | 2.30%        | 0.00%                  |  |
| Other                           | DME/Supplies                                     | 7.10%                 | 7.10%                | 7.10%                 | 7.10%                         | 7.10%                       | 7.10%                | 7.10%               | 7.10%                | 7.10%                        | 7.10%                      | 2.51%        | 0.00%                  |  |
| Community Behavioral Health     | Early Intervention Services                      | 2.00%                 | 2.00%                | 2.00%                 | 2.00%                         | 2.00%                       | 2.00%                | 2.00%               | 2.00%                | 2.00%                        | 2.00%                      | 2.30%        | 0.00%                  |  |
| Physician                       | FQHC / RHC                                       | 1.50%                 | 1.50%                | 1.50%                 | 1.50%                         | 1.50%                       | 1.50%                | 1.50%               | 1.50%                | 1.50%                        | 1.50%                      | 0.50%        | 0.00%                  |  |
| Community LTSS                  | Home Health Services                             | 7.10%                 | 7.10%                | 7.10%                 | 7.10%                         | 7.10%                       | 7.10%                | 7.10%               | 7.10%                | 7.10%                        | 7.10%                      | 2.51%        | 0.00%                  |  |
| Inpatient                       | Inpatient-Maternity Kick Payment                 | 0.00%                 | 0.00%                | 0.00%                 | 0.00%                         | 0.00%                       | 0.00%                | 0.00%               | 0.00%                | 0.00%                        | 0.00%                      | 0.00%        | 0.00%                  |  |
| Inpatient                       | Inpatient-Newborn                                | 1.00%                 | 1.00%                | 1.00%                 | 1.00%                         | 1.00%                       | 1.00%                | 1.00%               | 1.00%                | 1.00%                        | 1.00%                      | 3.50%        | 0.00%                  |  |
| Inpatient                       | Inpatient-Other                                  | 1.00%                 | 1.00%                | 1.00%                 | 1.00%                         | 1.00%                       | 1.00%                | 1.00%               | 1.00%                | 1.00%                        | 1.00%                      | 3.50%        | 0.00%                  |  |
| Inpatient                       | Inpatient-Psych                                  | 1.00%                 | 1.00%                | 1.00%                 | 1.00%                         | 1.00%                       | 1.00%                | 1.00%               | 1.00%                | 1.00%                        | 1.00%                      | 3.50%        | 0.00%                  |  |
| Other                           | Lab/Radiology                                    | 7.10%                 | 7.10%                | 7.10%                 | 7.10%                         | 7.10%                       | 7.10%                | 7.10%               | 7.10%                | 7.10%                        | 7.10%                      | 2.51%        | 0.00%                  |  |
| ER                              | Outpatient-ER                                    | 1.00%                 | 1.00%                | 1.00%                 | 1.00%                         | 1.00%                       | 1.00%                | 1.00%               | 1.00%                | 1.00%                        | 1.00%                      | 2.01%        | 0.00%                  |  |
| Outpatient                      | Outpatient-Maternity                             | 0.00%                 | 0.00%                | 0.00%                 | 0.00%                         | 0.00%                       | 0.00%                | 0.00%               | 0.00%                | 0.00%                        | 0.00%                      | 0.00%        | 0.00%                  |  |
| Outpatient                      | Outpatient-Other                                 | 4.00%                 | 4.00%                | 4.00%                 | 4.00%                         | 4.00%                       | 4.00%                | 4.00%               | 4.00%                | 4.00%                        | 4.00%                      | 5.00%        | 0.00%                  |  |
| Pharmacy                        | Pharmacy   | 4.47%                 | 4.47%                | 4.47%                 | 4.47%                         | 4.47%                       | 4.47%                | 4.47%               | 4.47%                | 4.47%                        | 4.47%                      | 6.82%        | 0.00%                  |  |
| Other Professional              | Physician-Anesthesia                             | 3.53%                 | 3.53%                | 3.53%                 | 3.53%                         | 3.53%                       | 3.53%                | 3.53%               | 3.53%                | 3.53%                        | 3.53%                      | 1.00%        | 0.00%                  |  |
| Other Professional              | Physician-Dental                                 | 3.53%                 | 3.53%                | 3.53%                 | 3.53%                         | 3.53%                       | 3.53%                | 3.53%               | 3.53%                | 3.53%                        | 3.53%                      | 1.00%        | 0.00%                  |  |
| Physician                       | Physician-Evaluation & Management                | 1.50%                 | 1.50%                | 1.50%                 | 1.50%                         | 1.50%                       | 1.50%                | 1.50%               | 1.50%                | 1.50%                        | 1.50%                      | 0.50%        | 0.00%                  |  |
| Physician                       | Physician-Maternity                              | 1.50%                 | 1.50%                | 1.50%                 | 1.50%                         | 1.50%                       | 1.50%                | 1.50%               | 1.50%                | 1.50%                        | 1.50%                      | 0.50%        | 0.50%                  |  |
| Other Professional              | Physician-Other                                  | 3.53%                 | 3.53%                | 3.53%                 | 3.53%                         | 3.53%                       | 3.53%                | 3.53%               | 3.53%                | 3.53%                        | 3.53%                      | 1.00%        | 0.00%                  |  |
| Other Professional              | Physician-Psych                                  | 3.53%                 | 3.53%                | 3.53%                 | 3.53%                         | 3.53%                       | 3.53%                | 3.53%               | 3.53%                | 3.53%                        | 3.53%                      | 1.00%        | 0.00%                  |  |
| Physician                       | Physician-Specialist                             | 1.50%                 | 1.50%                | 1.50%                 | 1.50%                         | 1.50%                       | 1.50%                | 1.50%               | 1.50%                | 1.50%                        | 1.50%                      | 0.50%        | 0.00%                  |  |
| Other Professional              | Physician-Vision                                 | 3.53%                 | 3.53%                | 3.53%                 | 3.53%                         | 3.53%                       | 3.53%                | 3.53%               | 3.53%                | 3.53%                        | 3.53%                      | 1.00%        | 0.00%                  |  |
| Other                           | Transportation/Emergency                         | 7.10%                 | 7.10%                | 7.10%                 | 7.10%                         | 7.10%                       | 7.10%                | 7.10%               | 7.10%                | 7.10%                        | 7.10%                      | 2.51%        | 0.00%                  |  |
| Other                           | Transportation/Non-emergency                     | 7.10%                 | 7.10%                | 7.10%                 | 7.10%                         | 7.10%                       | 7.10%                | 7.10%               | 7.10%                | 7.10%                        | 7.10%                      | 2.51%        | 0.00%                  |  |
| <b>Gross Medical Total</b>      | <b>Gross Medical Total</b>                       | <b>1.58%</b>          | <b>2.71%</b>         | <b>2.98%</b>          | <b>3.25%</b>                  | <b>3.08%</b>                | <b>1.66%</b>         | <b>2.83%</b>        | <b>2.87%</b>         | <b>3.08%</b>                 | <b>2.99%</b>               | <b>2.61%</b> | <b>0.11%</b>           |  |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 3: Trend Summary

| Annualized Statewide PMPM Trend |  | Non-Expansion  |               |                   |                   |              |              |              |               |              |              |               | Expansion              |                                     |
|---------------------------------|--|----------------|---------------|-------------------|-------------------|--------------|--------------|--------------|---------------|--------------|--------------|---------------|------------------------|-------------------------------------|
| Trend Category of Service       | Category of Service                              | COMM Dual < 65 | COMM Dual 65+ | COMM Non-Dual < 1 | COMM Non-Dual > 1 | NH Dual      | NH Non-Dual  | HCBS Dual    | HCBS Non-Dual | DD Dual      | DD Non-Dual  | HCBS with PDN | Maternity Kick - MLTSS | Expansion Medically Complex No LTSS |
| ARTS                            | Addiction and Recovery Treatment Services (ARTS) | 6.53%          | 6.53%         | 0.00%             | 10.09%            | 1.51%        | 1.51%        | 6.53%        | 7.06%         | 6.53%        | 10.09%       | 6.53%         | 0.00%                  | 10.00%                              |
| Community LTSS                  | Adult Day Care                                   | 3.02%          | 3.02%         | 0.00%             | 4.04%             | 2.52%        | 2.52%        | 2.01%        | 3.28%         | 3.02%        | 4.04%        | 0.00%         | 0.00%                  | 0.50%                               |
| Community Behavioral Health     | Case Management Services                         | 1.00%          | 1.00%         | -0.09%            | -0.09%            | 5.00%        | 3.95%        | 1.00%        | -0.09%        | 1.00%        | -0.09%       | 0.00%         | 0.00%                  | -2.25%                              |
| Community LTSS                  | Child EPSDT                                      | 3.02%          | 0.00%         | 4.04%             | 4.04%             | 0.00%        | 2.52%        | 2.01%        | 3.28%         | 0.00%        | 4.04%        | 4.03%         | 0.00%                  | 0.50%                               |
| Community Behavioral Health     | Community Behavioral Health                      | 1.00%          | 1.00%         | 0.00%             | -0.09%            | 5.00%        | 3.95%        | 1.00%        | -0.09%        | 1.00%        | -0.09%       | 0.00%         | 0.00%                  | -2.25%                              |
| Community LTSS                  | Consumer Directed-Personal Care                  | 3.02%          | 3.02%         | 4.04%             | 4.04%             | 2.52%        | 2.52%        | 2.01%        | 3.28%         | 3.02%        | 4.04%        | 4.03%         | 0.00%                  | 0.50%                               |
| Community LTSS                  | Consumer Directed-Respite Care                   | 3.02%          | 3.02%         | 4.04%             | 4.04%             | 2.52%        | 2.52%        | 2.01%        | 3.28%         | 3.02%        | 4.04%        | 4.03%         | 0.00%                  | 0.50%                               |
| Other                           | DME/Supplies                                     | 5.02%          | 5.02%         | 6.08%             | 6.08%             | 4.52%        | 4.52%        | 4.52%        | 4.52%         | 5.02%        | 6.08%        | 1.51%         | 0.00%                  | 5.56%                               |
| Community Behavioral Health     | Early Intervention Services                      | 1.00%          | 0.00%         | -0.09%            | -0.09%            | 0.00%        | 3.95%        | 1.00%        | -0.09%        | 0.00%        | 0.00%        | 1.00%         | 0.00%                  | 0.00%                               |
| Physician                       | FQHC / RHC                                       | 2.51%          | 2.51%         | 1.51%             | 1.51%             | 2.51%        | 2.01%        | 2.51%        | 1.51%         | 2.51%        | 1.51%        | 1.51%         | 0.00%                  | 0.75%                               |
| Community LTSS                  | Home Health Services                             | 3.02%          | 3.02%         | 4.04%             | 4.04%             | 2.52%        | 2.52%        | 2.01%        | 3.28%         | 3.02%        | 4.04%        | 4.03%         | 0.00%                  | 0.50%                               |
| Inpatient                       | Inpatient-Maternity Kick Payment                 | 0.00%          | 0.00%         | 0.00%             | 0.00%             | 0.00%        | 0.00%        | 0.00%        | 0.00%         | 0.00%        | 0.00%        | 0.00%         | 0.50%                  | 0.00%                               |
| Inpatient                       | Inpatient-Newborn                                | 0.00%          | 0.00%         | 0.50%             | 0.50%             | 0.00%        | 1.51%        | 0.00%        | 0.00%         | 0.00%        | 0.00%        | 0.50%         | 0.00%                  | 0.25%                               |
| Inpatient                       | Inpatient-Other                                  | 1.00%          | 1.00%         | 0.50%             | 0.50%             | 1.51%        | 1.51%        | 2.01%        | 2.01%         | 1.00%        | 0.50%        | 0.50%         | 0.00%                  | 0.25%                               |
| Inpatient                       | Inpatient-Psych                                  | 1.00%          | 1.00%         | 0.00%             | 0.50%             | 1.51%        | 1.51%        | 2.01%        | 2.01%         | 1.00%        | 0.50%        | 0.00%         | 0.00%                  | 0.25%                               |
| Other                           | Lab/Radiology                                    | 5.02%          | 5.02%         | 6.08%             | 6.08%             | 4.52%        | 4.52%        | 4.52%        | 4.52%         | 5.02%        | 6.08%        | 1.51%         | 0.00%                  | 5.56%                               |
| Inpatient                       | Medicare Crossover-IP                            | 1.00%          | 1.00%         | 0.00%             | 0.00%             | 1.51%        | 0.00%        | 2.01%        | 0.00%         | 1.00%        | 0.00%        | 0.50%         | 0.00%                  | 0.25%                               |
| Nursing Facility                | Medicare Crossover-NF                            | 2.51%          | 2.51%         | 0.00%             | 0.00%             | 0.50%        | 0.00%        | 2.51%        | 0.00%         | 2.51%        | 0.00%        | 0.00%         | 0.00%                  | 1.51%                               |
| Outpatient                      | Medicare Crossover-OP                            | 2.51%          | 2.51%         | 0.00%             | 0.00%             | 2.51%        | 0.00%        | 2.51%        | 0.00%         | 2.51%        | 0.00%        | 0.50%         | 0.00%                  | 1.00%                               |
| Other                           | Medicare Crossover-Other                         | 5.02%          | 5.02%         | 0.00%             | 0.00%             | 4.52%        | 0.00%        | 4.52%        | 0.00%         | 5.02%        | 0.00%        | 1.51%         | 0.00%                  | 5.56%                               |
| Physician                       | Medicare Crossover-Physician                     | 2.51%          | 2.51%         | 0.00%             | 0.00%             | 2.51%        | 0.00%        | 2.51%        | 0.00%         | 2.51%        | 0.00%        | 1.51%         | 0.00%                  | 0.75%                               |
| Nursing Facility                | Nursing Facility                                 | 2.51%          | 2.51%         | 2.01%             | 2.01%             | 0.50%        | 0.00%        | 2.51%        | 0.50%         | 2.51%        | 2.01%        | 0.00%         | 0.00%                  | 1.51%                               |
| Community LTSS                  | Other Waiver Services                            | 3.02%          | 3.02%         | 4.04%             | 4.04%             | 2.52%        | 2.52%        | 2.01%        | 3.28%         | 3.02%        | 4.04%        | 4.03%         | 0.00%                  | 0.50%                               |
| ER                              | Outpatient-ER                                    | 3.53%          | 3.53%         | 3.53%             | 3.53%             | 3.53%        | 2.52%        | 3.53%        | 2.52%         | 3.53%        | 3.53%        | 1.50%         | 0.00%                  | 2.52%                               |
| Outpatient                      | Outpatient-Maternity                             | 0.00%          | 0.00%         | 0.00%             | 0.00%             | 0.00%        | 0.00%        | 0.00%        | 0.00%         | 0.00%        | 0.00%        | 0.00%         | 0.50%                  | 0.00%                               |
| Outpatient                      | Outpatient-Other                                 | 2.51%          | 2.51%         | 0.50%             | 0.50%             | 2.51%        | 2.51%        | 0.50%        | 2.51%         | 2.51%        | 0.50%        | 0.50%         | 0.00%                  | 1.00%                               |
| Community LTSS                  | Personal Care Agency-Personal Care               | 0.00%          | 3.02%         | 0.00%             | 4.04%             | 2.52%        | 2.52%        | 2.01%        | 3.28%         | 0.00%        | 0.00%        | 4.03%         | 0.00%                  | 0.50%                               |
| Community LTSS                  | Personal Care Agency-Respite Care                | 0.00%          | 0.00%         | 0.00%             | 0.00%             | 2.52%        | 0.00%        | 2.01%        | 3.28%         | 0.00%        | 0.00%        | 0.00%         | 0.00%                  | 0.00%                               |
| Pharmacy                        | Pharmacy   | 1.50%          | 1.50%         | 6.83%             | 6.83%             | 1.51%        | 5.20%        | 1.50%        | 6.83%         | 1.50%        | 6.83%        | 9.86%         | 0.00%                  | 7.50%                               |
| Other Professional              | Physician-Anesthesia                             | 3.52%          | 3.52%         | 2.01%             | 2.01%             | 1.00%        | 2.51%        | 3.52%        | 2.52%         | 3.52%        | 2.01%        | 0.50%         | 0.00%                  | 1.51%                               |
| Other Professional              | Physician-Dental                                 | 0.00%          | 0.00%         | 0.00%             | 0.00%             | 0.00%        | 0.00%        | 0.00%        | 0.00%         | 0.00%        | 0.00%        | 0.00%         | 0.00%                  | 0.00%                               |
| Physician                       | Physician-Evaluation & Management                | 2.51%          | 2.51%         | 1.51%             | 1.51%             | 2.51%        | 2.01%        | 2.51%        | 1.51%         | 2.51%        | 1.51%        | 1.51%         | 0.00%                  | 0.75%                               |
| Physician                       | Physician-Maternity                              | 0.00%          | 0.00%         | 0.00%             | 0.00%             | 0.00%        | 0.00%        | 0.00%        | 0.00%         | 0.00%        | 0.00%        | 0.00%         | 1.51%                  | 0.00%                               |
| Other Professional              | Physician-Other                                  | 3.52%          | 3.52%         | 2.01%             | 2.01%             | 1.00%        | 2.51%        | 3.52%        | 2.52%         | 3.52%        | 2.01%        | 0.50%         | 0.00%                  | 1.51%                               |
| Other Professional              | Physician-Psych                                  | 3.52%          | 3.52%         | 0.00%             | 2.01%             | 1.00%        | 2.51%        | 3.52%        | 2.52%         | 3.52%        | 2.01%        | 0.50%         | 0.00%                  | 1.51%                               |
| Physician                       | Physician-Specialist                             | 2.51%          | 2.51%         | 1.51%             | 1.51%             | 2.51%        | 2.01%        | 2.51%        | 1.51%         | 2.51%        | 1.51%        | 1.51%         | 0.00%                  | 0.75%                               |
| Other Professional              | Physician-Vision                                 | 3.52%          | 3.52%         | 2.01%             | 2.01%             | 1.00%        | 2.51%        | 3.52%        | 2.52%         | 3.52%        | 2.01%        | 0.50%         | 0.00%                  | 1.51%                               |
| Other                           | Transportation/Emergency                         | 5.02%          | 5.02%         | 6.08%             | 6.08%             | 4.52%        | 4.52%        | 4.52%        | 4.52%         | 5.02%        | 6.08%        | 1.51%         | 0.00%                  | 5.56%                               |
| Other                           | Transportation/Non-emergency                     | 5.02%          | 5.02%         | 6.08%             | 6.08%             | 4.52%        | 4.52%        | 4.52%        | 4.52%         | 5.02%        | 6.08%        | 1.51%         | 0.00%                  | 5.56%                               |
| <b>Gross Medical Total</b>      | <b>Gross Medical Total</b>                       | <b>2.08%</b>   | <b>2.45%</b>  | <b>2.68%</b>      | <b>3.18%</b>      | <b>0.58%</b> | <b>0.80%</b> | <b>2.12%</b> | <b>3.31%</b>  | <b>3.08%</b> | <b>4.07%</b> | <b>3.72%</b>  | <b>0.69%</b>           | <b>3.19%</b>                        |



## Exhibit 4

# Prospective Program Change Summary

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Under 1                |
| 399,910                     |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Case Management Services                         | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Child EPSDT                                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Community Behavioral Health                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| DME/Supplies                                     | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Early Intervention Services                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| FQHC / RHC                                       | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Home Health Services                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.32%                                       | 2.60%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 3.44%        |
| Inpatient-Other                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Lab/Radiology                                    | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Outpatient-ER                                    | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Pharmacy   | -0.90%                      | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.08%                      | 0.00%           | 0.00%                    | -0.01%       |
| Physician-Anesthesia                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.32%                                       | 2.60%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 3.44%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.10%                      | 0.00%           | 0.00%                    | 0.92%        |
| Physician-Psych                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Specialist                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Vision                                 | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Transportation/Emergency                         | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.11%                      | 0.00%           | 0.00%                    | 0.93%        |
| <b>Gross Medical Total</b>                       | <b>-0.02%</b>               | <b>0.32%</b>                                | <b>1.87%</b>                                 | <b>0.00%</b>                   | <b>0.50%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.70%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 100,158                     |

| Category of Service                              | Central Virginia            |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Case Management Services                         | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Child EPSDT                                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Community Behavioral Health                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| DME/Supplies                                     | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Early Intervention Services                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| FQHC / RHC                                       | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Home Health Services                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.50%        |
| Inpatient-Newborn                                | 0.00%                       | 0.32%                                       | 2.60%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 3.44%        |
| Inpatient-Other                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Inpatient-Psych                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Lab/Radiology                                    | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Outpatient-ER                                    | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.50%        |
| Outpatient-Other                                 | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Pharmacy   | -0.90%                      | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.07%                      | 0.00%           | 0.00%                    | -0.01%       |
| Physician-Anesthesia                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Dental                                 | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.32%                                       | 2.60%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 3.44%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.50%        |
| Physician-Other                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.07%                      | 0.00%           | 0.00%                    | 0.89%        |
| Physician-Psych                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Specialist                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Vision                                 | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Transportation/Emergency                         | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.09%                      | 0.00%           | 0.00%                    | 0.91%        |
| <b>Gross Medical Total</b>                       | <b>-0.02%</b>               | <b>0.32%</b>                                | <b>1.83%</b>                                 | <b>0.00%</b>                   | <b>0.50%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.65%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 46,467                      |

| Category of Service                              | Charlottesville/Western     |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Case Management Services                         | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Child EPSDT                                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Community Behavioral Health                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| DME/Supplies                                     | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Early Intervention Services                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| FQHC / RHC                                       | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Home Health Services                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.50%        |
| Inpatient-Newborn                                | 0.00%                       | 0.32%                                       | 2.60%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 3.44%        |
| Inpatient-Other                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Inpatient-Psych                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Lab/Radiology                                    | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Outpatient-ER                                    | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.50%        |
| Outpatient-Other                                 | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Pharmacy   | -0.90%                      | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.09%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Anesthesia                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Dental                                 | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.32%                                       | 2.60%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 3.44%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.50%        |
| Physician-Other                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.26%                      | 0.00%           | 0.00%                    | 1.08%        |
| Physician-Psych                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Specialist                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Vision                                 | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Transportation/Emergency                         | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.09%                      | 0.00%           | 0.00%                    | 0.91%        |
| <b>Gross Medical Total</b>                       | <b>-0.01%</b>               | <b>0.32%</b>                                | <b>1.95%</b>                                 | <b>0.00%</b>                   | <b>0.50%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.78%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 115,584                     |

| Category of Service                              | Northern/Winchester         |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Case Management Services                         | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Child EPSDT                                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Community Behavioral Health                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| DME/Supplies                                     | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Early Intervention Services                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| FQHC / RHC                                       | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Home Health Services                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.50%        |
| Inpatient-Newborn                                | 0.00%                       | 0.32%                                       | 2.60%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 3.44%        |
| Inpatient-Other                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Inpatient-Psych                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Lab/Radiology                                    | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Outpatient-ER                                    | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.50%        |
| Outpatient-Other                                 | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Pharmacy   | -0.90%                      | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.08%                      | 0.00%           | 0.00%                    | -0.01%       |
| Physician-Anesthesia                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Dental                                 | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.32%                                       | 2.60%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 3.44%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.50%        |
| Physician-Other                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.08%                      | 0.00%           | 0.00%                    | 0.90%        |
| Physician-Psych                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Specialist                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Vision                                 | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Transportation/Emergency                         | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.14%                      | 0.00%           | 0.00%                    | 0.96%        |
| <b>Gross Medical Total</b>                       | <b>-0.02%</b>               | <b>0.32%</b>                                | <b>1.89%</b>                                 | <b>0.00%</b>                   | <b>0.50%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.71%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 36,163                      |

| Category of Service                              | Roanoke/Alleghany           |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Case Management Services                         | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Child EPSDT                                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Community Behavioral Health                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| DME/Supplies                                     | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Early Intervention Services                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| FQHC / RHC                                       | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Home Health Services                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.50%        |
| Inpatient-Newborn                                | 0.00%                       | 0.32%                                       | 2.60%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 3.44%        |
| Inpatient-Other                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Inpatient-Psych                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Lab/Radiology                                    | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Outpatient-ER                                    | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.50%        |
| Outpatient-Other                                 | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Pharmacy   | -0.90%                      | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.07%                      | 0.00%           | 0.00%                    | -0.02%       |
| Physician-Anesthesia                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Dental                                 | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.32%                                       | 2.60%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 3.44%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.50%        |
| Physician-Other                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.15%                      | 0.00%           | 0.00%                    | 0.97%        |
| Physician-Psych                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Specialist                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Vision                                 | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Transportation/Emergency                         | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.11%                      | 0.00%           | 0.00%                    | 0.93%        |
| <b>Gross Medical Total</b>                       | <b>-0.02%</b>               | <b>0.32%</b>                                | <b>2.02%</b>                                 | <b>0.00%</b>                   | <b>0.50%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.84%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 19,439                      |

| Category of Service                              | Southwest                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Case Management Services                         | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Child EPSDT                                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Community Behavioral Health                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| DME/Supplies                                     | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Early Intervention Services                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| FQHC / RHC                                       | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Home Health Services                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.50%        |
| Inpatient-Newborn                                | 0.00%                       | 0.32%                                       | 2.60%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 3.44%        |
| Inpatient-Other                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Inpatient-Psych                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Lab/Radiology                                    | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Outpatient-ER                                    | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.50%        |
| Outpatient-Other                                 | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Pharmacy   | -0.90%                      | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.08%                      | 0.00%           | 0.00%                    | -0.01%       |
| Physician-Anesthesia                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Dental                                 | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.32%                                       | 2.60%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 3.44%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.50%        |
| Physician-Other                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.14%                      | 0.00%           | 0.00%                    | 0.96%        |
| Physician-Psych                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Specialist                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Vision                                 | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Transportation/Emergency                         | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.05%                      | 0.00%           | 0.00%                    | 0.87%        |
| <b>Gross Medical Total</b>                       | <b>-0.02%</b>               | <b>0.32%</b>                                | <b>1.78%</b>                                 | <b>0.00%</b>                   | <b>0.50%</b>       | <b>0.01%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.60%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 82,099                      |

| Category of Service                              | Tidewater                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Case Management Services                         | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Child EPSDT                                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Community Behavioral Health                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| DME/Supplies                                     | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Early Intervention Services                      | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| FQHC / RHC                                       | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Home Health Services                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.50%        |
| Inpatient-Newborn                                | 0.00%                       | 0.32%                                       | 2.60%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 3.44%        |
| Inpatient-Other                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Inpatient-Psych                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Lab/Radiology                                    | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Outpatient-ER                                    | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.50%        |
| Outpatient-Other                                 | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Pharmacy   | -0.90%                      | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.10%                      | 0.00%           | 0.00%                    | 0.01%        |
| Physician-Anesthesia                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Dental                                 | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.32%                                       | 2.60%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 3.44%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.50%        |
| Physician-Other                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.19%                      | 0.00%           | 0.00%                    | 1.01%        |
| Physician-Psych                                  | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Specialist                             | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Physician-Vision                                 | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Transportation/Emergency                         | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 0.82%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.32%                                       | 0.00%  | 0.00%                          | 0.50%              | 0.15%                      | 0.00%           | 0.00%                    | 0.97%        |
| <b>Gross Medical Total</b>                       | <b>-0.01%</b>               | <b>0.32%</b>                                | <b>1.82%</b>                                 | <b>0.00%</b>                   | <b>0.50%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.65%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 7,350,092                   |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Case Management Services                         | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Child EPSDT                                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Community Behavioral Health                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| DME/Supplies                                     | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Early Intervention Services                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| FQHC / RHC                                       | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Home Health Services                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Other                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Psych                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Lab/Radiology                                    | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Outpatient-ER                                    | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 1.02%           | 0.00%                    | 6.98%        |
| Pharmacy   | -1.10%                      | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.04%                      | 0.00%           | 0.00%                    | 4.77%        |
| Physician-Anesthesia                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.12%                      | 0.00%           | 0.00%                    | 6.02%        |
| Physician-Psych                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Specialist                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Vision                                 | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Transportation/Emergency                         | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.18%                      | 0.00%           | 0.00%                    | 6.08%        |
| <b>Gross Medical Total</b>                       | <b>-0.19%</b>               | <b>0.02%</b>                                | <b>0.00%</b>                                 | <b>5.60%</b>                   | <b>0.25%</b>       | <b>0.02%</b>               | <b>0.12%</b>    | <b>0.00%</b>             | <b>5.84%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 1,846,638                   |

| Category of Service                              | Central Virginia            |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Case Management Services                         | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Child EPSDT                                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Community Behavioral Health                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| DME/Supplies                                     | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Early Intervention Services                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| FQHC / RHC                                       | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Home Health Services                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.87%        |
| Inpatient-Newborn                                | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Other                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Psych                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Lab/Radiology                                    | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Outpatient-ER                                    | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.87%        |
| Outpatient-Other                                 | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 1.02%           | 0.00%                    | 6.98%        |
| Pharmacy   | -1.10%                      | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.04%                      | 0.00%           | 0.00%                    | 4.76%        |
| Physician-Anesthesia                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Dental                                 | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.87%        |
| Physician-Other                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.12%                      | 0.00%           | 0.00%                    | 6.02%        |
| Physician-Psych                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Specialist                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Vision                                 | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Transportation/Emergency                         | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.18%                      | 0.00%           | 0.00%                    | 6.08%        |
| <b>Gross Medical Total</b>                       | <b>-0.19%</b>               | <b>0.02%</b>                                | <b>0.00%</b>                                 | <b>5.60%</b>                   | <b>0.25%</b>       | <b>0.02%</b>               | <b>0.11%</b>    | <b>0.00%</b>             | <b>5.83%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 819,951                     |

| Category of Service                              | Charlottesville/Western     |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Case Management Services                         | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Child EPSDT                                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Community Behavioral Health                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| DME/Supplies                                     | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Early Intervention Services                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| FQHC / RHC                                       | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Home Health Services                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.87%        |
| Inpatient-Newborn                                | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Other                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Psych                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Lab/Radiology                                    | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Outpatient-ER                                    | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.87%        |
| Outpatient-Other                                 | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 1.02%           | 0.00%                    | 6.98%        |
| Pharmacy   | -1.10%                      | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.03%                      | 0.00%           | 0.00%                    | 4.76%        |
| Physician-Anesthesia                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Dental                                 | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.87%        |
| Physician-Other                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.16%                      | 0.00%           | 0.00%                    | 6.06%        |
| Physician-Psych                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Specialist                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Vision                                 | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Transportation/Emergency                         | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.13%                      | 0.00%           | 0.00%                    | 6.03%        |
| <b>Gross Medical Total</b>                       | <b>-0.22%</b>               | <b>0.02%</b>                                | <b>0.00%</b>                                 | <b>5.60%</b>                   | <b>0.25%</b>       | <b>0.02%</b>               | <b>0.12%</b>    | <b>0.00%</b>             | <b>5.81%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 1,960,819                   |

| Category of Service                              | Northern/Winchester         |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Case Management Services                         | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Child EPSDT                                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Community Behavioral Health                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| DME/Supplies                                     | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Early Intervention Services                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| FQHC / RHC                                       | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Home Health Services                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.87%        |
| Inpatient-Newborn                                | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Other                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Psych                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Lab/Radiology                                    | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Outpatient-ER                                    | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.87%        |
| Outpatient-Other                                 | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 1.02%           | 0.00%                    | 6.98%        |
| Pharmacy   | -1.10%                      | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.05%                      | 0.00%           | 0.00%                    | 4.78%        |
| Physician-Anesthesia                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Dental                                 | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.87%        |
| Physician-Other                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.11%                      | 0.00%           | 0.00%                    | 6.01%        |
| Physician-Psych                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Specialist                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Vision                                 | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Transportation/Emergency                         | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.24%                      | 0.00%           | 0.00%                    | 6.15%        |
| <b>Gross Medical Total</b>                       | <b>-0.15%</b>               | <b>0.02%</b>                                | <b>0.00%</b>                                 | <b>5.60%</b>                   | <b>0.25%</b>       | <b>0.03%</b>               | <b>0.10%</b>    | <b>0.00%</b>             | <b>5.86%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 666,791                     |

| Category of Service                              | Roanoke/Alleghany           |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Case Management Services                         | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Child EPSDT                                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Community Behavioral Health                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| DME/Supplies                                     | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Early Intervention Services                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| FQHC / RHC                                       | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Home Health Services                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.87%        |
| Inpatient-Newborn                                | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Other                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Psych                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Lab/Radiology                                    | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Outpatient-ER                                    | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.87%        |
| Outpatient-Other                                 | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 1.02%           | 0.00%                    | 6.98%        |
| Pharmacy   | -1.10%                      | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.03%                      | 0.00%           | 0.00%                    | 4.76%        |
| Physician-Anesthesia                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Dental                                 | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.87%        |
| Physician-Other                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.13%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Psych                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Specialist                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Vision                                 | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Transportation/Emergency                         | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.15%                      | 0.00%           | 0.00%                    | 6.06%        |
| <b>Gross Medical Total</b>                       | <b>-0.23%</b>               | <b>0.02%</b>                                | <b>0.00%</b>                                 | <b>5.60%</b>                   | <b>0.25%</b>       | <b>0.02%</b>               | <b>0.08%</b>    | <b>0.00%</b>             | <b>5.76%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 396,404                     |

| Category of Service                              | Southwest                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Case Management Services                         | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Child EPSDT                                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Community Behavioral Health                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| DME/Supplies                                     | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Early Intervention Services                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| FQHC / RHC                                       | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Home Health Services                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.87%        |
| Inpatient-Newborn                                | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Other                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Psych                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Lab/Radiology                                    | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Outpatient-ER                                    | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.87%        |
| Outpatient-Other                                 | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 1.02%           | 0.00%                    | 6.98%        |
| Pharmacy   | -1.10%                      | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.03%                      | 0.00%           | 0.00%                    | 4.76%        |
| Physician-Anesthesia                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Dental                                 | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.87%        |
| Physician-Other                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.15%                      | 0.00%           | 0.00%                    | 6.05%        |
| Physician-Psych                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Specialist                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Vision                                 | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Transportation/Emergency                         | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.11%                      | 0.00%           | 0.00%                    | 6.01%        |
| <b>Gross Medical Total</b>                       | <b>-0.21%</b>               | <b>0.02%</b>                                | <b>0.00%</b>                                 | <b>5.60%</b>                   | <b>0.25%</b>       | <b>0.02%</b>               | <b>0.09%</b>    | <b>0.00%</b>             | <b>5.78%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 1,659,489                   |

| Category of Service                              | Tidewater                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Case Management Services                         | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Child EPSDT                                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Community Behavioral Health                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| DME/Supplies                                     | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Early Intervention Services                      | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| FQHC / RHC                                       | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Home Health Services                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.87%        |
| Inpatient-Newborn                                | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Other                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Inpatient-Psych                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Lab/Radiology                                    | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Outpatient-ER                                    | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.87%        |
| Outpatient-Other                                 | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 1.02%           | 0.00%                    | 6.98%        |
| Pharmacy   | -1.10%                      | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.03%                      | 0.00%           | 0.00%                    | 4.76%        |
| Physician-Anesthesia                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Dental                                 | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.87%        |
| Physician-Other                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.12%                      | 0.00%           | 0.00%                    | 6.02%        |
| Physician-Psych                                  | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Specialist                             | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Physician-Vision                                 | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Transportation/Emergency                         | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.00%                      | 0.00%           | 0.00%                    | 5.89%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.02%                                       | 0.00%  | 5.60%                          | 0.25%              | 0.20%                      | 0.00%           | 0.00%                    | 6.10%        |
| <b>Gross Medical Total</b>                       | <b>-0.19%</b>               | <b>0.02%</b>                                | <b>0.00%</b>                                 | <b>5.60%</b>                   | <b>0.25%</b>       | <b>0.02%</b>               | <b>0.16%</b>    | <b>0.00%</b>             | <b>5.88%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Adult                  |
| 1,962,119                   |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Case Management Services                         | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Community Behavioral Health                      | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| DME/Supplies                                     | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| FQHC / RHC                                       | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Home Health Services                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Other                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Psych                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Lab/Radiology                                    | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Outpatient-ER                                    | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Pharmacy   | -0.90%                      | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.24%                      | 0.00%           | 2.02%                    | 8.28%        |
| Physician-Anesthesia                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.16%                      | 0.00%           | 0.00%                    | 7.01%        |
| Physician-Psych                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Specialist                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Vision                                 | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Transportation/Emergency                         | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.01%                      | 0.00%           | 0.00%                    | 6.85%        |
| <b>Gross Medical Total</b>                       | <b>-0.24%</b>               | <b>0.01%</b>                                | <b>0.00%</b>                                 | <b>6.38%</b>                   | <b>0.42%</b>       | <b>0.07%</b>               | <b>0.00%</b>    | <b>0.54%</b>             | <b>7.23%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Adult                  |
| 527,068                     |

| Category of Service                              | Central Virginia            |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Case Management Services                         | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Child EPSDT                                      | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Community Behavioral Health                      | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| DME/Supplies                                     | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Early Intervention Services                      | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| FQHC / RHC                                       | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Home Health Services                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.83%        |
| Inpatient-Newborn                                | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Other                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Psych                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Lab/Radiology                                    | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Outpatient-ER                                    | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.83%        |
| Outpatient-Other                                 | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Pharmacy   | -0.90%                      | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.24%                      | 0.00%           | 2.02%                    | 8.28%        |
| Physician-Anesthesia                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Dental                                 | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.83%        |
| Physician-Other                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.19%                      | 0.00%           | 0.00%                    | 7.04%        |
| Physician-Psych                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Specialist                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Vision                                 | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Transportation/Emergency                         | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.01%                      | 0.00%           | 0.00%                    | 6.85%        |
| <b>Gross Medical Total</b>                       | <b>-0.21%</b>               | <b>0.01%</b>                                | <b>0.00%</b>                                 | <b>6.38%</b>                   | <b>0.42%</b>       | <b>0.06%</b>               | <b>0.00%</b>    | <b>0.48%</b>             | <b>7.19%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Adult                  |
| 218,602                     |

| Category of Service                              | Charlottesville/Western     |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Case Management Services                         | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Child EPSDT                                      | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Community Behavioral Health                      | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| DME/Supplies                                     | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Early Intervention Services                      | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| FQHC / RHC                                       | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Home Health Services                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.83%        |
| Inpatient-Newborn                                | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Other                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Psych                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Lab/Radiology                                    | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Outpatient-ER                                    | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.83%        |
| Outpatient-Other                                 | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Pharmacy   | -0.90%                      | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.22%                      | 0.00%           | 2.02%                    | 8.26%        |
| Physician-Anesthesia                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Dental                                 | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.83%        |
| Physician-Other                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.24%                      | 0.00%           | 0.00%                    | 7.09%        |
| Physician-Psych                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Specialist                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Vision                                 | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Transportation/Emergency                         | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.01%                      | 0.00%           | 0.00%                    | 6.84%        |
| <b>Gross Medical Total</b>                       | <b>-0.25%</b>               | <b>0.01%</b>                                | <b>0.00%</b>                                 | <b>6.38%</b>                   | <b>0.42%</b>       | <b>0.07%</b>               | <b>0.00%</b>    | <b>0.55%</b>             | <b>7.23%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Adult                  |
| 414,574                     |

| Category of Service                              | Northern/Winchester         |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Case Management Services                         | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Child EPSDT                                      | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Community Behavioral Health                      | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| DME/Supplies                                     | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Early Intervention Services                      | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| FQHC / RHC                                       | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Home Health Services                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.83%        |
| Inpatient-Newborn                                | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Other                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Psych                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Lab/Radiology                                    | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Outpatient-ER                                    | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.83%        |
| Outpatient-Other                                 | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Pharmacy   | -0.90%                      | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.32%                      | 0.00%           | 2.02%                    | 8.36%        |
| Physician-Anesthesia                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Dental                                 | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.83%        |
| Physician-Other                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.14%                      | 0.00%           | 0.00%                    | 6.99%        |
| Physician-Psych                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Specialist                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Vision                                 | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Transportation/Emergency                         | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.01%                      | 0.00%           | 0.00%                    | 6.85%        |
| <b>Gross Medical Total</b>                       | <b>-0.23%</b>               | <b>0.01%</b>                                | <b>0.00%</b>                                 | <b>6.38%</b>                   | <b>0.42%</b>       | <b>0.09%</b>               | <b>0.00%</b>    | <b>0.51%</b>             | <b>7.23%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Adult                  |
| 182,952                     |

| Category of Service                              | Roanoke/Alleghany           |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Case Management Services                         | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Child EPSDT                                      | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Community Behavioral Health                      | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| DME/Supplies                                     | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Early Intervention Services                      | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| FQHC / RHC                                       | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Home Health Services                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.83%        |
| Inpatient-Newborn                                | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Other                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Psych                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Lab/Radiology                                    | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Outpatient-ER                                    | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.83%        |
| Outpatient-Other                                 | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Pharmacy   | -0.90%                      | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.18%                      | 0.00%           | 2.02%                    | 8.21%        |
| Physician-Anesthesia                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Dental                                 | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.83%        |
| Physician-Other                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.11%                      | 0.00%           | 0.00%                    | 6.96%        |
| Physician-Psych                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Specialist                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Vision                                 | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Transportation/Emergency                         | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.01%                      | 0.00%           | 0.00%                    | 6.85%        |
| <b>Gross Medical Total</b>                       | <b>-0.28%</b>               | <b>0.01%</b>                                | <b>0.00%</b>                                 | <b>6.38%</b>                   | <b>0.42%</b>       | <b>0.06%</b>               | <b>0.00%</b>    | <b>0.63%</b>             | <b>7.27%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Adult                  |
| 114,294                     |

| Category of Service                              | Southwest                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Case Management Services                         | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Child EPSDT                                      | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Community Behavioral Health                      | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| DME/Supplies                                     | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Early Intervention Services                      | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| FQHC / RHC                                       | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Home Health Services                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.83%        |
| Inpatient-Newborn                                | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Other                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Psych                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Lab/Radiology                                    | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Outpatient-ER                                    | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.83%        |
| Outpatient-Other                                 | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Pharmacy   | -0.90%                      | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.17%                      | 0.00%           | 2.02%                    | 8.20%        |
| Physician-Anesthesia                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Dental                                 | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.83%        |
| Physician-Other                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.40%                      | 0.00%           | 0.00%                    | 7.27%        |
| Physician-Psych                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Specialist                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Vision                                 | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Transportation/Emergency                         | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.01%                      | 0.00%           | 0.00%                    | 6.85%        |
| <b>Gross Medical Total</b>                       | <b>-0.30%</b>               | <b>0.01%</b>                                | <b>0.00%</b>                                 | <b>6.38%</b>                   | <b>0.42%</b>       | <b>0.06%</b>               | <b>0.00%</b>    | <b>0.67%</b>             | <b>7.30%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Adult                  |
| 504,629                     |

| Category of Service                              | Tidewater                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Case Management Services                         | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Child EPSDT                                      | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Community Behavioral Health                      | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| DME/Supplies                                     | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Early Intervention Services                      | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| FQHC / RHC                                       | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Home Health Services                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.83%        |
| Inpatient-Newborn                                | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Other                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Inpatient-Psych                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Lab/Radiology                                    | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Outpatient-ER                                    | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.83%        |
| Outpatient-Other                                 | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Pharmacy   | -0.90%                      | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.26%                      | 0.00%           | 2.02%                    | 8.30%        |
| Physician-Anesthesia                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Dental                                 | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.83%        |
| Physician-Other                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.15%                      | 0.00%           | 0.00%                    | 7.00%        |
| Physician-Psych                                  | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Specialist                             | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Physician-Vision                                 | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Transportation/Emergency                         | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.00%                      | 0.00%           | 0.00%                    | 6.84%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.01%                                       | 0.00%  | 6.38%                          | 0.42%              | 0.02%                      | 0.00%           | 0.00%                    | 6.85%        |
| <b>Gross Medical Total</b>                       | <b>-0.24%</b>               | <b>0.01%</b>                                | <b>0.00%</b>                                 | <b>6.38%</b>                   | <b>0.42%</b>       | <b>0.08%</b>               | <b>0.00%</b>    | <b>0.54%</b>             | <b>7.24%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>Adoption Assistance</b>  |
| 94,922                      |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.00%                      | 0.00%           | 0.00%                    | 6.07%        |
| Case Management Services                         | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.00%                      | 0.00%           | 0.00%                    | 6.07%        |
| Child EPSDT                                      | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.00%                      | 0.00%           | 0.00%                    | 6.07%        |
| Community Behavioral Health                      | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.00%                      | 0.00%           | 0.00%                    | 6.07%        |
| DME/Supplies                                     | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.00%                      | 0.00%           | 0.00%                    | 6.07%        |
| Early Intervention Services                      | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.00%                      | 0.00%           | 0.00%                    | 6.07%        |
| FQHC / RHC                                       | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.00%                      | 0.00%           | 0.00%                    | 6.07%        |
| Home Health Services                             | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.00%                      | 0.00%           | 0.00%                    | 6.07%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.00%                      | 0.00%           | 0.00%                    | 6.07%        |
| Inpatient-Other                                  | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.00%                      | 0.00%           | 0.00%                    | 6.07%        |
| Inpatient-Psych                                  | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.00%                      | 0.00%           | 0.00%                    | 6.07%        |
| Lab/Radiology                                    | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.00%                      | 0.00%           | 0.00%                    | 6.07%        |
| Outpatient-ER                                    | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.00%                      | 0.00%           | 0.00%                    | 6.07%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.00%                      | 0.00%           | 0.00%                    | 6.07%        |
| Pharmacy   | -0.10%                      | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.07%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Anesthesia                             | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.00%                      | 0.00%           | 0.00%                    | 6.07%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.00%                      | 0.00%           | 0.00%                    | 6.07%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.08%                      | 0.00%           | 0.00%                    | 6.15%        |
| Physician-Psych                                  | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.00%                      | 0.00%           | 0.00%                    | 6.07%        |
| Physician-Specialist                             | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.00%                      | 0.00%           | 0.00%                    | 6.07%        |
| Physician-Vision                                 | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.00%                      | 0.00%           | 0.00%                    | 6.07%        |
| Transportation/Emergency                         | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.00%                      | 0.00%           | 0.00%                    | 6.07%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.03%                                       | 0.00%  | 4.14%                          | 1.82%              | 0.12%                      | 0.00%           | 0.00%                    | 6.19%        |
| <b>Gross Medical Total</b>                       | <b>-0.03%</b>               | <b>0.03%</b>                                | <b>0.00%</b>                                 | <b>4.14%</b>                   | <b>1.82%</b>       | <b>0.03%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>6.07%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>Foster Care</b>          |
| 60,750                      |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 4.90%        |
| Case Management Services                         | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 4.90%        |
| Child EPSDT                                      | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 4.90%        |
| Community Behavioral Health                      | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 4.90%        |
| DME/Supplies                                     | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 4.90%        |
| Early Intervention Services                      | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 4.90%        |
| FQHC / RHC                                       | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 4.90%        |
| Home Health Services                             | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 4.90%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 4.90%        |
| Inpatient-Other                                  | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 4.90%        |
| Inpatient-Psych                                  | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 4.90%        |
| Lab/Radiology                                    | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 4.90%        |
| Outpatient-ER                                    | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 4.90%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 4.90%        |
| Pharmacy   | -0.70%                      | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.04%                      | 0.00%           | 0.00%                    | 4.21%        |
| Physician-Anesthesia                             | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 4.90%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 4.90%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.08%                      | 0.00%           | 0.00%                    | 4.98%        |
| Physician-Psych                                  | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 4.90%        |
| Physician-Specialist                             | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 4.90%        |
| Physician-Vision                                 | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 4.90%        |
| Transportation/Emergency                         | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.00%                      | 0.00%           | 0.00%                    | 4.90%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.23%                                       | 0.00%  | 4.14%                          | 0.50%              | 0.10%                      | 0.00%           | 0.00%                    | 5.01%        |
| <b>Gross Medical Total</b>                       | <b>-0.09%</b>               | <b>0.23%</b>                                | <b>0.00%</b>                                 | <b>4.14%</b>                   | <b>0.50%</b>       | <b>0.01%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>4.81%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                                    |
|------------------------------------|
| <b>FY2025 Projected Deliveries</b> |
| <b>Maternity Kick - Acute</b>      |
| 28,941                             |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |               |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|---------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | -0.16%                                      | 0.00%  | 0.00%                          | 0.12%              | 0.00%                      | 0.00%           | 0.00%                    | -0.04%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Outpatient-Maternity                             | 0.00%                       | -0.16%                                      | 0.00%  | 0.00%                          | 0.12%              | 0.00%                      | 0.00%           | 0.00%                    | -0.04%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Maternity                              | 0.00%                       | -0.16%                                      | 0.00%  | 0.00%                          | 0.12%              | 0.00%                      | 0.00%           | 0.00%                    | -0.04%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>-0.16%</b>                               | <b>0.00%</b>                                 | <b>0.00%</b>                   | <b>0.12%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>-0.04%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 6,228,466                              |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.06%           | 0.00%                    | 6.10%        |
| Pharmacy   | -0.75%                      | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.30%                      | 0.00%           | 2.37%                    | 8.06%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.24%                      | 0.00%           | 0.00%                    | 6.29%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.04%                      | 0.00%           | 0.00%                    | 6.07%        |
| <b>Gross Medical Total</b>                       | <b>-0.23%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>4.74%</b>                   | <b>1.23%</b>       | <b>0.10%</b>               | <b>0.01%</b>    | <b>0.72%</b>             | <b>6.67%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

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| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 1,578,782                              |

| Category of Service                              | Central Virginia            |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.06%           | 0.00%                    | 6.10%        |
| Pharmacy   | -0.75%                      | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.31%                      | 0.00%           | 2.37%                    | 8.07%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.28%                      | 0.00%           | 0.00%                    | 6.33%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.03%                      | 0.00%           | 0.00%                    | 6.06%        |
| <b>Gross Medical Total</b>                       | <b>-0.20%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>4.74%</b>                   | <b>1.23%</b>       | <b>0.09%</b>               | <b>0.01%</b>    | <b>0.62%</b>             | <b>6.59%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

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| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 738,114                                |

| Category of Service                              | Charlottesville/Western     |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.06%           | 0.00%                    | 6.10%        |
| Pharmacy   | -0.75%                      | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.27%                      | 0.00%           | 2.37%                    | 8.03%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.38%                      | 0.00%           | 0.00%                    | 6.44%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.03%                      | 0.00%           | 0.00%                    | 6.07%        |
| <b>Gross Medical Total</b>                       | <b>-0.23%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>4.74%</b>                   | <b>1.23%</b>       | <b>0.09%</b>               | <b>0.01%</b>    | <b>0.74%</b>             | <b>6.68%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

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|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 1,455,854                              |

| Category of Service                              | Northern/Winchester         |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.06%           | 0.00%                    | 6.10%        |
| Pharmacy   | -0.75%                      | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.36%                      | 0.00%           | 2.37%                    | 8.12%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.19%                      | 0.00%           | 0.00%                    | 6.24%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.06%                      | 0.00%           | 0.00%                    | 6.09%        |
| <b>Gross Medical Total</b>                       | <b>-0.24%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>4.74%</b>                   | <b>1.23%</b>       | <b>0.13%</b>               | <b>0.01%</b>    | <b>0.76%</b>             | <b>6.72%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 619,695                                |

| Category of Service                              | Roanoke/Alleghany           |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.06%           | 0.00%                    | 6.10%        |
| Pharmacy   | -0.75%                      | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.27%                      | 0.00%           | 2.37%                    | 8.03%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.25%                      | 0.00%           | 0.00%                    | 6.30%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.03%                      | 0.00%           | 0.00%                    | 6.07%        |
| <b>Gross Medical Total</b>                       | <b>-0.23%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>4.74%</b>                   | <b>1.23%</b>       | <b>0.09%</b>               | <b>0.01%</b>    | <b>0.71%</b>             | <b>6.65%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 394,286                                |

| Category of Service                              | Southwest                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.06%           | 0.00%                    | 6.10%        |
| Pharmacy   | -0.75%                      | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.23%                      | 0.00%           | 2.37%                    | 7.99%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.38%                      | 0.00%           | 0.00%                    | 6.44%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.03%                      | 0.00%           | 0.00%                    | 6.06%        |
| <b>Gross Medical Total</b>                       | <b>-0.26%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>4.74%</b>                   | <b>1.23%</b>       | <b>0.09%</b>               | <b>0.01%</b>    | <b>0.82%</b>             | <b>6.73%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 1,441,735                              |

| Category of Service                              | Tidewater                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.06%           | 0.00%                    | 6.10%        |
| Pharmacy   | -0.75%                      | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.29%                      | 0.00%           | 2.37%                    | 8.05%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.21%                      | 0.00%           | 0.00%                    | 6.26%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.00%                      | 0.00%           | 0.00%                    | 6.03%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.74%                          | 1.23%              | 0.04%                      | 0.00%           | 0.00%                    | 6.08%        |
| <b>Gross Medical Total</b>                       | <b>-0.24%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>4.74%</b>                   | <b>1.23%</b>       | <b>0.10%</b>               | <b>0.01%</b>    | <b>0.76%</b>             | <b>6.70%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                                 |
|---------------------------------|
| <b>FY2025 Projected MMs</b>     |
| <b>FAMIS Under 1 &lt;= 150%</b> |
| 15,988                          |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| Case Management Services                         | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| Child EPSDT                                      | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| Community Behavioral Health                      | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| DME/Supplies                                     | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| Early Intervention Services                      | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| FQHC / RHC                                       | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| Home Health Services                             | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Inpatient-Newborn                                | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| Inpatient-Other                                  | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| Inpatient-Psych                                  | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| Lab/Radiology                                    | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| Outpatient-ER                                    | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Outpatient-Other                                 | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| Pharmacy   | -1.10%                      | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 0.39%        |
| Physician-Anesthesia                             | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| Physician-Dental                                 | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Physician-Other                                  | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.05%                      | 0.00%           | 0.00%                    | 1.56%        |
| Physician-Psych                                  | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| Physician-Specialist                             | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| Physician-Vision                                 | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| Transportation/Emergency                         | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.51%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.23%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.07%                      | 0.00%           | 0.00%                    | 1.58%        |
| <b>Gross Medical Total</b>                       | <b>-0.02%</b>               | <b>0.23%</b>                                | <b>0.00%</b>                                 | <b>0.00%</b>                   | <b>1.28%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>1.50%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                                |
|--------------------------------|
| <b>FY2025 Projected MMs</b>    |
| <b>FAMIS 1 to 5 &lt;= 150%</b> |
| 47,877                         |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Pharmacy   | -1.10%                      | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 1.65%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.08%                      | 0.00%           | 0.00%                    | 2.87%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.22%                      | 0.00%           | 0.00%                    | 3.00%        |
| <b>Gross Medical Total</b>                       | <b>-0.06%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>1.96%</b>                   | <b>0.80%</b>       | <b>0.02%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.74%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                                 |
|---------------------------------|
| <b>FY2025 Projected MMs</b>     |
| <b>FAMIS 6 to 14 &lt;= 150%</b> |
| 60,792                          |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Pharmacy   | -1.10%                      | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 1.65%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.18%                      | 0.00%           | 0.00%                    | 2.96%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.35%                      | 0.00%           | 0.00%                    | 3.14%        |
| <b>Gross Medical Total</b>                       | <b>-0.27%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>1.96%</b>                   | <b>0.80%</b>       | <b>0.02%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.52%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|   |
|---|
| <b>FY2025 Projected MMs</b>             |
| <b>FAMIS 15 to 18 Female &lt;= 150%</b> |
| 13,794                                  |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Pharmacy   | -1.10%                      | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 1.65%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.30%                      | 0.00%           | 0.00%                    | 3.09%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.12%                      | 0.00%           | 0.00%                    | 2.90%        |
| <b>Gross Medical Total</b>                       | <b>-0.39%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>1.96%</b>                   | <b>0.80%</b>       | <b>0.02%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.39%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                                       |
|---------------------------------------|
| <b>FY2025 Projected MMs</b>           |
| <b>FAMIS 15 to 18 Male &lt;= 150%</b> |
| 14,130                                |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Pharmacy   | -1.10%                      | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 1.65%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.37%                      | 0.00%           | 0.00%                    | 3.16%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.27%                      | 0.00%           | 0.00%                    | 3.05%        |
| <b>Gross Medical Total</b>                       | <b>-0.28%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>1.96%</b>                   | <b>0.80%</b>       | <b>0.02%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.51%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                                |
|--------------------------------|
| <b>FY2025 Projected MMs</b>    |
| <b>FAMIS Under 1 &gt; 150%</b> |
| 19,397                         |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Pharmacy   | -1.10%                      | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 0.17%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.05%                      | 0.00%           | 0.00%                    | 1.33%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.00%                      | 0.00%           | 0.00%                    | 1.28%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 1.28%              | 0.09%                      | 0.00%           | 0.00%                    | 1.38%        |
| <b>Gross Medical Total</b>                       | <b>-0.02%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.00%</b>                   | <b>1.28%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>1.27%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                               |
|-------------------------------|
| <b>FY2025 Projected MMs</b>   |
| <b>FAMIS 1 to 5 &gt; 150%</b> |
| 186,947                       |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Pharmacy   | -1.10%                      | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 1.65%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.07%                      | 0.00%           | 0.00%                    | 2.85%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.39%                      | 0.00%           | 0.00%                    | 3.18%        |
| <b>Gross Medical Total</b>                       | <b>-0.07%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>1.96%</b>                   | <b>0.80%</b>       | <b>0.02%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.72%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                                |
|--------------------------------|
| <b>FY2025 Projected MMs</b>    |
| <b>FAMIS 6 to 14 &gt; 150%</b> |
| 440,749                        |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Pharmacy   | -1.10%                      | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 1.65%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.17%                      | 0.00%           | 0.00%                    | 2.96%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.34%                      | 0.00%           | 0.00%                    | 3.13%        |
| <b>Gross Medical Total</b>                       | <b>-0.22%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>1.96%</b>                   | <b>0.80%</b>       | <b>0.02%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.57%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>FAMIS 15 to 18 Female &gt; 150%</b> |
| 97,886                                 |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Pharmacy   | -1.10%                      | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 1.65%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.26%                      | 0.00%           | 0.00%                    | 3.05%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.28%                      | 0.00%           | 0.00%                    | 3.06%        |
| <b>Gross Medical Total</b>                       | <b>-0.26%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>1.96%</b>                   | <b>0.80%</b>       | <b>0.02%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.53%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                                      |
|--------------------------------------|
| <b>FY2025 Projected MMs</b>          |
| <b>FAMIS 15 to 18 Male &gt; 150%</b> |
| 98,380                               |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Pharmacy   | -1.10%                      | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 1.65%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.14%                      | 0.00%           | 0.00%                    | 2.92%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.00%                      | 0.00%           | 0.00%                    | 2.78%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 1.96%                          | 0.80%              | 0.31%                      | 0.00%           | 0.00%                    | 3.10%        |
| <b>Gross Medical Total</b>                       | <b>-0.26%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>1.96%</b>                   | <b>0.80%</b>       | <b>0.02%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.53%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>FAMIS MOMS</b>           |
| 94,339                      |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |               |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|---------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Case Management Services                         | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Child EPSDT                                      | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Community Behavioral Health                      | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| DME/Supplies                                     | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Early Intervention Services                      | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| FQHC / RHC                                       | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Home Health Services                             | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Inpatient-Newborn                                | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Inpatient-Other                                  | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Inpatient-Psych                                  | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Lab/Radiology                                    | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Outpatient-ER                                    | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Outpatient-Other                                 | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Pharmacy   | -3.60%                      | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 1.34%                      | 0.00%           | 0.00%                    | -4.16%        |
| Physician-Anesthesia                             | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Physician-Dental                                 | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Physician-Evaluation & Management                | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Physician-Other                                  | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.10%                      | 0.00%           | 0.00%                    | -1.80%        |
| Physician-Psych                                  | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Physician-Specialist                             | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Physician-Vision                                 | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Transportation/Emergency                         | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.00%                      | 0.00%           | 0.00%                    | -1.90%        |
| Transportation/Non-emergency                     | 0.00%                       | -0.01%                                      | 0.00%  | 0.00%                          | -1.90%             | 0.01%                      | 0.00%           | 0.00%                    | -1.89%        |
| <b>Gross Medical Total</b>                       | <b>-0.28%</b>               | <b>-0.01%</b>                               | <b>0.00%</b>                                 | <b>0.00%</b>                   | <b>-1.90%</b>      | <b>0.11%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>-2.07%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 391,833                     |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 1.37%                    | 6.57%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>5.12%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.02%</b>             | <b>5.14%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 94,819                      |

| Category of Service                              | Central Virginia            |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 1.37%                    | 6.57%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>5.12%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.01%</b>             | <b>5.14%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 56,415                      |

| Category of Service                              | Charlottesville/Western     |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 1.37%                    | 6.57%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>5.12%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.02%</b>             | <b>5.14%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 44,078                      |

| Category of Service                              | Northern/Winchester         |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 1.37%                    | 6.57%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>5.12%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.03%</b>             | <b>5.14%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 55,848                      |

| Category of Service                              | Roanoke/Alleghany           |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 1.37%                    | 6.57%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>5.12%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.02%</b>             | <b>5.14%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 51,535                      |

| Category of Service                              | Southwest                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 1.37%                    | 6.57%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>5.12%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.04%</b>             | <b>5.16%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 89,138                      |

| Category of Service                              | Tidewater                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 1.37%                    | 6.57%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>5.12%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.02%</b>             | <b>5.14%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 468,547                     |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 2.05%                    | 7.28%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>5.10%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.03%</b>             | <b>5.14%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 102,906                     |

| Category of Service                              | Central Virginia            |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 2.05%                    | 7.28%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>5.11%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.04%</b>             | <b>5.15%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 52,015                      |

| Category of Service                              | Charlottesville/Western     |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 2.05%                    | 7.28%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>5.10%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.02%</b>             | <b>5.13%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 140,523                     |

| Category of Service                              | Northern/Winchester         |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 2.05%                    | 7.28%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>5.08%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.05%</b>             | <b>5.13%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 42,644                      |

| Category of Service                              | Roanoke/Alleghany           |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 2.05%                    | 7.28%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>5.11%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.02%</b>             | <b>5.13%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 39,020                      |

| Category of Service                              | Southwest                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 2.05%                    | 7.28%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>5.12%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.06%</b>             | <b>5.18%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 91,439                      |

| Category of Service                              | Tidewater                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 2.05%                    | 7.28%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 5.13%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 5.13%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>5.11%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.02%</b>             | <b>5.13%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &lt; 1</b> |
| 2,118                       |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Pharmacy   | -0.10%                      | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.29%                      | 0.00%           | 0.00%                    | 0.19%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.22%                      | 0.00%           | 0.00%                    | 0.22%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 1.00%                      | 0.00%           | 0.00%                    | 1.00%        |
| <b>Gross Medical Total</b>                       | <b>-0.01%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.00%</b>                   | <b>0.00%</b>       | <b>0.03%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>0.02%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 854,452                     |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 1.94%           | 0.00%                    | 6.88%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.11%                      | 0.00%           | 1.84%                    | 5.93%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.05%                      | 0.00%           | 0.00%                    | 4.90%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.08%                      | 0.00%           | 0.00%                    | 4.92%        |
| <b>Gross Medical Total</b>                       | <b>-0.28%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>4.83%</b>                   | <b>0.00%</b>       | <b>0.04%</b>               | <b>0.20%</b>    | <b>0.56%</b>             | <b>5.38%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 222,385                     |

| Category of Service                              | Central Virginia            |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 1.94%           | 0.00%                    | 6.88%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.12%                      | 0.00%           | 1.84%                    | 5.94%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.06%                      | 0.00%           | 0.00%                    | 4.90%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.06%                      | 0.00%           | 0.00%                    | 4.91%        |
| <b>Gross Medical Total</b>                       | <b>-0.24%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>4.84%</b>                   | <b>0.00%</b>       | <b>0.04%</b>               | <b>0.19%</b>    | <b>0.48%</b>             | <b>5.33%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 107,463                     |

| Category of Service                              | Charlottesville/Western     |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 1.94%           | 0.00%                    | 6.88%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.11%                      | 0.00%           | 1.84%                    | 5.93%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.09%                      | 0.00%           | 0.00%                    | 4.94%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.08%                      | 0.00%           | 0.00%                    | 4.93%        |
| <b>Gross Medical Total</b>                       | <b>-0.29%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>4.84%</b>                   | <b>0.00%</b>       | <b>0.04%</b>               | <b>0.26%</b>    | <b>0.59%</b>             | <b>5.46%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 133,025                     |

| Category of Service                              | Northern/Winchester         |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 1.94%           | 0.00%                    | 6.88%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.13%                      | 0.00%           | 1.84%                    | 5.95%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.04%                      | 0.00%           | 0.00%                    | 4.88%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.11%                      | 0.00%           | 0.00%                    | 4.96%        |
| <b>Gross Medical Total</b>                       | <b>-0.27%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>4.82%</b>                   | <b>0.00%</b>       | <b>0.04%</b>               | <b>0.20%</b>    | <b>0.54%</b>             | <b>5.37%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 100,023                     |

| Category of Service                              | Roanoke/Alleghany           |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 1.94%           | 0.00%                    | 6.88%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.11%                      | 0.00%           | 1.84%                    | 5.93%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.05%                      | 0.00%           | 0.00%                    | 4.90%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.08%                      | 0.00%           | 0.00%                    | 4.92%        |
| <b>Gross Medical Total</b>                       | <b>-0.28%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>4.84%</b>                   | <b>0.00%</b>       | <b>0.04%</b>               | <b>0.15%</b>    | <b>0.57%</b>             | <b>5.33%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 85,803                      |

| Category of Service                              | Southwest                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 1.94%           | 0.00%                    | 6.88%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.08%                      | 0.00%           | 1.84%                    | 5.90%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.14%                      | 0.00%           | 0.00%                    | 4.98%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.06%                      | 0.00%           | 0.00%                    | 4.91%        |
| <b>Gross Medical Total</b>                       | <b>-0.40%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>4.84%</b>                   | <b>0.00%</b>       | <b>0.04%</b>               | <b>0.19%</b>    | <b>0.80%</b>             | <b>5.50%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 205,753                     |

| Category of Service                              | Tidewater                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 1.94%           | 0.00%                    | 6.88%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 4.56%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.56%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.12%                      | 0.00%           | 1.84%                    | 5.94%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.05%                      | 0.00%           | 0.00%                    | 4.89%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 4.84%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 4.84%                          | 0.00%              | 0.10%                      | 0.00%           | 0.00%                    | 4.94%        |
| <b>Gross Medical Total</b>                       | <b>-0.27%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>4.83%</b>                   | <b>0.00%</b>       | <b>0.04%</b>               | <b>0.20%</b>    | <b>0.55%</b>             | <b>5.38%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>DD Dual</b>              |
| 136,375                     |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.00%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>0.00%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>DD Non-Dual</b>          |
| 108,854                     |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |               |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|---------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Pharmacy   | -0.60%                      | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.10%                      | 0.00%           | 0.00%                    | -0.50%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.03%                      | 0.00%           | 0.00%                    | 0.03%         |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.05%                      | 0.00%           | 0.00%                    | 0.05%         |
| <b>Gross Medical Total</b>                       | <b>-0.25%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.00%</b>                   | <b>0.00%</b>       | <b>0.05%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>-0.21%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| HCBS Dual                   |
| 305,780                     |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>2.76%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.76%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 70,237                      |

| Category of Service                              | Central Virginia            |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>2.76%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.76%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 44,292                      |

| Category of Service                              | Charlottesville/Western     |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>2.76%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.76%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 83,047                      |

| Category of Service                              | Northern/Winchester         |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>2.76%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.76%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 31,206                      |

| Category of Service                              | Roanoke/Alleghany           |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>2.76%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.76%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 14,058                      |

| Category of Service                              | Southwest                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>2.76%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.76%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| HCBS Dual                   |
| 62,940                      |

| Category of Service                              | Tidewater                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.76%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.76%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>2.76%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.76%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 185,596                     |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.08%                      | 0.00%           | 0.00%                    | 1.70%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.01%                      | 0.00%           | 0.00%                    | 2.56%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.02%                      | 0.00%           | 0.00%                    | 2.57%        |
| <b>Gross Medical Total</b>                       | <b>-0.10%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>2.55%</b>                   | <b>0.00%</b>       | <b>0.01%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.45%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 41,148                      |

| Category of Service                              | Central Virginia            |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.07%                      | 0.00%           | 0.00%                    | 1.70%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.01%                      | 0.00%           | 0.00%                    | 2.56%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.02%                      | 0.00%           | 0.00%                    | 2.56%        |
| <b>Gross Medical Total</b>                       | <b>-0.11%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>2.55%</b>                   | <b>0.00%</b>       | <b>0.01%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.45%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 26,826                      |

| Category of Service                              | Charlottesville/Western     |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.08%                      | 0.00%           | 0.00%                    | 1.70%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.02%                      | 0.00%           | 0.00%                    | 2.57%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.02%                      | 0.00%           | 0.00%                    | 2.57%        |
| <b>Gross Medical Total</b>                       | <b>-0.13%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>2.55%</b>                   | <b>0.00%</b>       | <b>0.01%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.43%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 54,305                      |

| Category of Service                              | Northern/Winchester         |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.09%                      | 0.00%           | 0.00%                    | 1.72%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.01%                      | 0.00%           | 0.00%                    | 2.56%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.04%                      | 0.00%           | 0.00%                    | 2.59%        |
| <b>Gross Medical Total</b>                       | <b>-0.08%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>2.55%</b>                   | <b>0.00%</b>       | <b>0.01%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.47%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 17,236                      |

| Category of Service                              | Roanoke/Alleghany           |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.06%                      | 0.00%           | 0.00%                    | 1.69%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.02%                      | 0.00%           | 0.00%                    | 2.57%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.02%                      | 0.00%           | 0.00%                    | 2.57%        |
| <b>Gross Medical Total</b>                       | <b>-0.16%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>2.55%</b>                   | <b>0.00%</b>       | <b>0.01%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.40%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 5,281                       |

| Category of Service                              | Southwest                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.05%                      | 0.00%           | 0.00%                    | 1.67%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.01%                      | 0.00%           | 0.00%                    | 2.56%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.01%                      | 0.00%           | 0.00%                    | 2.56%        |
| <b>Gross Medical Total</b>                       | <b>-0.17%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>2.55%</b>                   | <b>0.00%</b>       | <b>0.01%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.38%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 40,800                      |

| Category of Service                              | Tidewater                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.09%                      | 0.00%           | 0.00%                    | 1.71%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.02%                      | 0.00%           | 0.00%                    | 2.56%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 2.55%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 2.55%                          | 0.00%              | 0.01%                      | 0.00%           | 0.00%                    | 2.56%        |
| <b>Gross Medical Total</b>                       | <b>-0.09%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>2.55%</b>                   | <b>0.00%</b>       | <b>0.01%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>2.46%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Dual</b>              |
| 178,054                     |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.00%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>0.00%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| NH Dual                     |
| 40,343                      |

| Category of Service                              | Central Virginia            |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.00%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>0.00%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| NH Dual                     |
| 31,000                      |

| Category of Service                              | Charlottesville/Western     |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.00%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>0.00%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| NH Dual                     |
| 28,024                      |

| Category of Service                              | Northern/Winchester         |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.00%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>0.00%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Dual</b>              |
| 26,796                      |

| Category of Service                              | Roanoke/Alleghany           |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.00%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>0.00%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Dual</b>              |
| 16,322                      |

| Category of Service                              | Southwest                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.00%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>0.00%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| NH Dual                     |
| 35,569                      |

| Category of Service                              | Tidewater                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.00%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>0.00%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Non-Dual</b>          |
| 21,985                      |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |               |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|---------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Pharmacy   | -0.40%                      | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.14%                      | 0.00%           | 0.00%                    | -0.26%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.33%                      | 0.00%           | 0.00%                    | 0.33%         |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.02%                      | 0.00%           | 0.00%                    | 0.02%         |
| <b>Gross Medical Total</b>                       | <b>-0.02%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.00%</b>                   | <b>0.00%</b>       | <b>0.01%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>-0.01%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS with PDN</b>        |
| 4,290                       |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |               |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|---------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total         |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Pharmacy   | -0.30%                      | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.04%                      | 0.00%           | 0.00%                    | -0.26%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%         |
| <b>Gross Medical Total</b>                       | <b>-0.02%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.00%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>-0.02%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|                                    |
|------------------------------------|
| <b>FY2025 Projected Deliveries</b> |
| <b>Maternity Kick - MLTSS</b>      |
| 740                                |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Pharmacy   | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| <b>Gross Medical Total</b>                       | <b>0.00%</b>                | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.00%</b>                   | <b>0.00%</b>       | <b>0.00%</b>               | <b>0.00%</b>    | <b>0.00%</b>             | <b>0.00%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|  |
|--|
| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 722,050                                    |

| Category of Service                              | Statewide                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.11%                      | 0.00%           | 2.57%                    | 2.32%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.00%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.00%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.09%                      | 0.00%           | 0.00%                    | 0.64%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.03%                      | 0.00%           | 0.00%                    | 0.58%        |
| <b>Gross Medical Total</b>                       | <b>-0.26%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.55%</b>                   | <b>0.00%</b>       | <b>0.04%</b>               | <b>0.00%</b>    | <b>0.74%</b>             | <b>1.07%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

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| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 194,515                                    |

| Category of Service                              | Central Virginia            |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.11%                      | 0.00%           | 2.57%                    | 2.32%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.09%                      | 0.00%           | 0.00%                    | 0.64%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.03%                      | 0.00%           | 0.00%                    | 0.58%        |
| <b>Gross Medical Total</b>                       | <b>-0.23%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.55%</b>                   | <b>0.00%</b>       | <b>0.03%</b>               | <b>0.00%</b>    | <b>0.64%</b>             | <b>1.00%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

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|--|
| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 90,434                                     |

| Category of Service                              | Charlottesville/Western     |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.10%                      | 0.00%           | 2.57%                    | 2.32%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.17%                      | 0.00%           | 0.00%                    | 0.72%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.03%                      | 0.00%           | 0.00%                    | 0.59%        |
| <b>Gross Medical Total</b>                       | <b>-0.29%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.55%</b>                   | <b>0.00%</b>       | <b>0.04%</b>               | <b>0.00%</b>    | <b>0.82%</b>             | <b>1.12%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

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| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 105,270                                    |

| Category of Service                              | Northern/Winchester         |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.10%                      | 0.00%           | 2.57%                    | 2.31%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.05%                      | 0.00%           | 0.00%                    | 0.61%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.04%                      | 0.00%           | 0.00%                    | 0.59%        |
| <b>Gross Medical Total</b>                       | <b>-0.28%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.55%</b>                   | <b>0.00%</b>       | <b>0.03%</b>               | <b>0.00%</b>    | <b>0.80%</b>             | <b>1.11%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

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| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 87,180                                     |

| Category of Service                              | Roanoke/Alleghany           |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.11%                      | 0.00%           | 2.57%                    | 2.32%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.11%                      | 0.00%           | 0.00%                    | 0.67%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.03%                      | 0.00%           | 0.00%                    | 0.58%        |
| <b>Gross Medical Total</b>                       | <b>-0.27%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.55%</b>                   | <b>0.00%</b>       | <b>0.04%</b>               | <b>0.00%</b>    | <b>0.78%</b>             | <b>1.10%</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

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| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 67,183                                     |

| Category of Service                              | Southwest                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.11%                      | 0.00%           | 2.57%                    | 2.32%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.19%                      | 0.00%           | 0.00%                    | 0.75%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.03%                      | 0.00%           | 0.00%                    | 0.58%        |
| <b>Gross Medical Total</b>                       | <b>-0.33%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.55%</b>                   | <b>0.00%</b>       | <b>0.04%</b>               | <b>0.00%</b>    | <b>0.93%</b>             | <b>1.20%</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 4: Prospective Program Change Sheet

|  |
|--|
| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 177,468                                    |

| Category of Service                              | Tidewater                   |   |  |                                |                    |                            |                 |                          |              |
|--|-----------------------------|---|--|--------------------------------|--------------------|----------------------------|-----------------|--------------------------|--------------|
|  | Pharmacy Rebates Adjustment | Medicaid Eligibility during Hospitalization | Newborns of MLTSS Mothers Enrolling in Acute | COVID-19 PHE Enrollment Acuity | TPL Mix Adjustment | COVID-19 Vaccine Inclusion | High Cost Drugs | Weight Management Agents | Total        |
| Addiction and Recovery Treatment Services (ARTS) | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Adult Day Care                                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Case Management Services                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Child EPSDT                                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Community Behavioral Health                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Consumer Directed-Personal Care                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Consumer Directed-Respite Care                   | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| DME/Supplies                                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Early Intervention Services                      | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| FQHC / RHC                                       | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Home Health Services                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Maternity Kick Payment                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Newborn                                | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Inpatient-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Lab/Radiology                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-IP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-NF                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-OP                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-Other                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Medicare Crossover-Physician                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Nursing Facility                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Other Waiver Services                            | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Outpatient-ER                                    | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Outpatient-Maternity                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Outpatient-Other                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Personal Care Agency-Personal Care               | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Personal Care Agency-Respite Care                | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Pharmacy   | -0.90%                      | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.12%                      | 0.00%           | 2.57%                    | 2.33%        |
| Physician-Anesthesia                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Dental                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Evaluation & Management                | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Maternity                              | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Other                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.08%                      | 0.00%           | 0.00%                    | 0.64%        |
| Physician-Psych                                  | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Specialist                             | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Physician-Vision                                 | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Transportation/Emergency                         | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.00%                      | 0.00%           | 0.00%                    | 0.55%        |
| Transportation/Non-emergency                     | 0.00%                       | 0.00%                                       | 0.00%  | 0.55%                          | 0.00%              | 0.03%                      | 0.00%           | 0.00%                    | 0.59%        |
| <b>Gross Medical Total</b>                       | <b>-0.25%</b>               | <b>0.00%</b>                                | <b>0.00%</b>                                 | <b>0.55%</b>                   | <b>0.00%</b>       | <b>0.04%</b>               | <b>0.00%</b>    | <b>0.72%</b>             | <b>1.06%</b> |

## Exhibit 5

# Rate Sheets

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 399,910                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 5               | \$ 86.42    | \$ 0.04          | 2.17%                | 15.50%                | 0.82%                       | 6                          | \$ 100.25   | \$ 0.05          |
| Case Management Services                        | 1,819           | \$ 4.60     | \$ 0.70          | 0.00%                | 2.00%                 | 0.82%                       | 1,824                      | \$ 4.85     | \$ 0.74          |
| Child EPSDT                                     | 4,623           | \$ 20.06    | \$ 7.73          | 0.08%                | 1.50%                 | 0.82%                       | 4,814                      | \$ 20.17    | \$ 8.09          |
| Community Behavioral Health                     | 25              | \$ 192.08   | \$ 0.40          | 0.45%                | 2.00%                 | 0.82%                       | 25                         | \$ 203.74   | \$ 0.42          |
| DME/Supplies                                    | 216             | \$ 135.82   | \$ 2.44          | 8.47%                | 7.10%                 | 0.82%                       | 245                        | \$ 155.58   | \$ 3.17          |
| Early Intervention Services                     | 2,378           | \$ 37.88    | \$ 7.51          | 6.89%                | 2.00%                 | 0.82%                       | 2,386                      | \$ 42.75    | \$ 8.50          |
| FQHC / RHC                                      | 1,575           | \$ 36.97    | \$ 4.85          | 2.92%                | 1.50%                 | 0.82%                       | 1,640                      | \$ 38.24    | \$ 5.23          |
| Home Health Services                            | 7               | \$ 101.20   | \$ 0.06          | 12.85%               | 7.10%                 | 0.82%                       | 8                          | \$ 120.59   | \$ 0.08          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 3,179           | \$ 1,509.98 | \$ 399.97        | 21.51%               | 1.00%                 | 3.44%                       | 3,354                      | \$ 1,843.92 | \$ 515.40        |
| Inpatient-Other                                 | 321             | \$ 2,475.50 | \$ 66.13         | 21.55%               | 1.00%                 | 0.82%                       | 330                        | \$ 3,023.89 | \$ 83.08         |
| Inpatient-Psych                                 | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Lab/Radiology                                   | 1,464           | \$ 43.02    | \$ 5.25          | 0.00%                | 7.10%                 | 0.82%                       | 1,660                      | \$ 45.43    | \$ 6.28          |
| Outpatient-ER                                   | 994             | \$ 367.56   | \$ 30.43         | 19.48%               | 1.00%                 | 0.82%                       | 1,022                      | \$ 441.33   | \$ 37.58         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 950             | \$ 374.16   | \$ 29.61         | 4.74%                | 4.00%                 | 0.82%                       | 1,051                      | \$ 393.84   | \$ 34.48         |
| Pharmacy  | 3,168           | \$ 50.42    | \$ 13.31         | 0.00%                | 4.47%                 | -0.01%                      | 3,335                      | \$ 53.41    | \$ 14.84         |
| Physician-Anesthesia                            | 5,646           | \$ 2.31     | \$ 1.09          | 0.00%                | 9.11%                 | 0.82%                       | 6,786                      | \$ 2.41     | \$ 1.36          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 14,404          | \$ 93.20    | \$ 111.87        | 3.74%                | 1.50%                 | 3.44%                       | 15,388                     | \$ 97.16    | \$ 124.60        |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 8,663           | \$ 30.94    | \$ 22.34         | 0.15%                | 9.11%                 | 0.92%                       | 10,442                     | \$ 32.27    | \$ 28.08         |
| Physician-Psych                                 | 1               | \$ 97.83    | \$ 0.01          | 9.21%                | 9.11%                 | 0.82%                       | 1                          | \$ 111.45   | \$ 0.01          |
| Physician-Specialist                            | 453             | \$ 156.86   | \$ 5.92          | 0.01%                | 1.50%                 | 0.82%                       | 471                        | \$ 157.64   | \$ 6.19          |
| Physician-Vision                                | 81              | \$ 48.76    | \$ 0.33          | 14.64%               | 9.11%                 | 0.82%                       | 97                         | \$ 58.30    | \$ 0.47          |
| Transportation/Emergency                        | 56              | \$ 294.95   | \$ 1.38          | 0.00%                | 7.10%                 | 0.82%                       | 64                         | \$ 311.45   | \$ 1.65          |
| Transportation/Non-emergency                    | 134             | \$ 72.94    | \$ 0.82          | 0.00%                | 7.10%                 | 0.93%                       | 152                        | \$ 76.96    | \$ 0.98          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 712.17</b> | <b>15.84%</b>        | <b>1.59%</b>          | <b>2.70%</b>                |                            |             | <b>\$ 881.31</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 881.31</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 63.31</b>  |
| % of Base Capitation Rate           | 6.64%            |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 9.54</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 954.16</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 100,158                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Central Virginia<br>Category of Service         | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 5               | \$ 83.93    | \$ 0.03          | 1.58%                | 15.50%                | 0.82%                       | 6                          | \$ 96.79    | \$ 0.05          |
| Case Management Services                        | 335             | \$ 8.44     | \$ 0.24          | 0.00%                | 2.00%                 | 0.82%                       | 337                        | \$ 8.91     | \$ 0.25          |
| Child EPSDT                                     | 4,592           | \$ 15.82    | \$ 6.05          | 0.00%                | 1.50%                 | 0.82%                       | 4,781                      | \$ 15.90    | \$ 6.33          |
| Community Behavioral Health                     | 22              | \$ 333.96   | \$ 0.62          | 0.01%                | 2.00%                 | 0.82%                       | 22                         | \$ 352.69   | \$ 0.65          |
| DME/Supplies                                    | 267             | \$ 131.52   | \$ 2.93          | 9.54%                | 7.10%                 | 0.82%                       | 303                        | \$ 152.14   | \$ 3.84          |
| Early Intervention Services                     | 2,096           | \$ 37.28    | \$ 6.51          | 7.21%                | 2.00%                 | 0.82%                       | 2,102                      | \$ 42.20    | \$ 7.39          |
| FQHC / RHC                                      | 329             | \$ 36.69    | \$ 1.00          | 2.76%                | 1.50%                 | 0.82%                       | 342                        | \$ 37.89    | \$ 1.08          |
| Home Health Services                            | 1               | \$ 148.51   | \$ 0.02          | 13.32%               | 7.10%                 | 0.82%                       | 2                          | \$ 177.71   | \$ 0.02          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.50%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 3,246           | \$ 1,392.07 | \$ 376.57        | 21.53%               | 1.00%                 | 3.44%                       | 3,425                      | \$ 1,700.23 | \$ 485.32        |
| Inpatient-Other                                 | 322             | \$ 2,196.73 | \$ 58.87         | 21.49%               | 1.00%                 | 0.82%                       | 331                        | \$ 2,682.15 | \$ 73.92         |
| Inpatient-Psych                                 | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 0.82%                       | -                          | \$ -        | \$ -             |
| Lab/Radiology                                   | 1,398           | \$ 61.15    | \$ 7.12          | 0.00%                | 7.10%                 | 0.82%                       | 1,584                      | \$ 64.58    | \$ 8.52          |
| Outpatient-ER                                   | 1,083           | \$ 358.91   | \$ 32.41         | 13.86%               | 1.00%                 | 0.82%                       | 1,114                      | \$ 410.69   | \$ 38.14         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.50%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 1,159           | \$ 405.67   | \$ 39.19         | -6.35%               | 4.00%                 | 0.82%                       | 1,283                      | \$ 381.80   | \$ 40.81         |
| Pharmacy  | 3,226           | \$ 54.60    | \$ 14.68         | 0.00%                | 4.47%                 | -0.01%                      | 3,396                      | \$ 57.84    | \$ 16.37         |
| Physician-Anesthesia                            | 6,753           | \$ 1.96     | \$ 1.10          | 0.00%                | 9.11%                 | 0.82%                       | 8,118                      | \$ 2.04     | \$ 1.38          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 9.11%                 | 0.82%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 14,480          | \$ 88.55    | \$ 106.85        | 3.71%                | 1.50%                 | 3.44%                       | 15,470                     | \$ 92.29    | \$ 118.98        |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 0.50%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 7,566           | \$ 50.79    | \$ 32.03         | 0.10%                | 9.11%                 | 0.89%                       | 9,123                      | \$ 52.91    | \$ 40.22         |
| Physician-Psych                                 | 3               | \$ 95.81    | \$ 0.03          | 10.00%               | 9.11%                 | 0.82%                       | 4                          | \$ 109.94   | \$ 0.04          |
| Physician-Specialist                            | 466             | \$ 150.41   | \$ 5.84          | 0.00%                | 1.50%                 | 0.82%                       | 485                        | \$ 151.15   | \$ 6.11          |
| Physician-Vision                                | 84              | \$ 46.08    | \$ 0.32          | 13.80%               | 9.11%                 | 0.82%                       | 101                        | \$ 54.70    | \$ 0.46          |
| Transportation/Emergency                        | 46              | \$ 330.22   | \$ 1.28          | 0.00%                | 7.10%                 | 0.82%                       | 53                         | \$ 348.70   | \$ 1.53          |
| Transportation/Non-emergency                    | 147             | \$ 80.17    | \$ 0.98          | 0.00%                | 7.10%                 | 0.91%                       | 167                        | \$ 84.58    | \$ 1.18          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 694.66</b> | <b>14.48%</b>        | <b>1.76%</b>          | <b>2.65%</b>                |                            |             | <b>\$ 852.61</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 852.61</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 61.90</b>  |
| % of Base Capitation Rate           | 6.70%            |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 9.24</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 923.74</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 46,467                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Charlottesville/Western<br>Category of Service  | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 2               | \$ 130.90   | \$ 0.03          | 4.93%                | 15.50%                | 0.82%                       | 3                          | \$ 155.94   | \$ 0.04          |
| Case Management Services                        | 14              | \$ 4.51     | \$ 0.01          | 0.00%                | 2.00%                 | 0.82%                       | 14                         | \$ 4.76     | \$ 0.01          |
| Child EPSDT                                     | 2,881           | \$ 15.71    | \$ 3.77          | 0.68%                | 1.50%                 | 0.82%                       | 3,000                      | \$ 15.90    | \$ 3.98          |
| Community Behavioral Health                     | 2               | \$ 264.08   | \$ 0.03          | 0.00%                | 2.00%                 | 0.82%                       | 2                          | \$ 278.86   | \$ 0.04          |
| DME/Supplies                                    | 170             | \$ 112.55   | \$ 1.59          | 9.48%                | 7.10%                 | 0.82%                       | 192                        | \$ 130.12   | \$ 2.08          |
| Early Intervention Services                     | 2,085           | \$ 43.62    | \$ 7.58          | 6.52%                | 2.00%                 | 0.82%                       | 2,092                      | \$ 49.06    | \$ 8.55          |
| FQHC / RHC                                      | 3,461           | \$ 40.18    | \$ 11.59         | 2.78%                | 1.50%                 | 0.82%                       | 3,603                      | \$ 41.50    | \$ 12.46         |
| Home Health Services                            | 4               | \$ 298.37   | \$ 0.11          | 10.37%               | 7.10%                 | 0.82%                       | 5                          | \$ 347.75   | \$ 0.14          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.50%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 3,529           | \$ 1,462.38 | \$ 430.12        | 21.36%               | 1.00%                 | 3.44%                       | 3,724                      | \$ 1,783.52 | \$ 553.54        |
| Inpatient-Other                                 | 296             | \$ 1,958.81 | \$ 48.27         | 20.85%               | 1.00%                 | 0.82%                       | 304                        | \$ 2,378.99 | \$ 60.30         |
| Inpatient-Psych                                 | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 0.82%                       | -                          | \$ -        | \$ -             |
| Lab/Radiology                                   | 1,234           | \$ 40.76    | \$ 4.19          | 0.00%                | 7.10%                 | 0.82%                       | 1,399                      | \$ 43.04    | \$ 5.02          |
| Outpatient-ER                                   | 843             | \$ 404.36   | \$ 28.40         | 9.20%                | 1.00%                 | 0.82%                       | 867                        | \$ 443.75   | \$ 32.06         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.50%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 1,735           | \$ 382.04   | \$ 55.25         | -10.96%              | 4.00%                 | 0.82%                       | 1,920                      | \$ 341.84   | \$ 54.70         |
| Pharmacy  | 2,843           | \$ 54.20    | \$ 12.84         | 0.00%                | 4.47%                 | 0.00%                       | 2,996                      | \$ 57.36    | \$ 14.32         |
| Physician-Anesthesia                            | 4,667           | \$ 2.46     | \$ 0.96          | 0.00%                | 9.11%                 | 0.82%                       | 5,610                      | \$ 2.57     | \$ 1.20          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 9.11%                 | 0.82%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 13,373          | \$ 92.47    | \$ 103.05        | 3.62%                | 1.50%                 | 3.44%                       | 14,286                     | \$ 96.30    | \$ 114.64        |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 0.50%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 5,487           | \$ 19.46    | \$ 8.90          | 0.17%                | 9.11%                 | 1.08%                       | 6,623                      | \$ 20.30    | \$ 11.20         |
| Physician-Psych                                 | 0               | \$ 121.03   | \$ 0.00          | 10.00%               | 9.11%                 | 0.82%                       | 0                          | \$ 138.87   | \$ 0.00          |
| Physician-Specialist                            | 479             | \$ 139.21   | \$ 5.55          | 0.02%                | 1.50%                 | 0.82%                       | 499                        | \$ 139.92   | \$ 5.81          |
| Physician-Vision                                | 90              | \$ 47.99    | \$ 0.36          | 14.05%               | 9.11%                 | 0.82%                       | 108                        | \$ 57.09    | \$ 0.51          |
| Transportation/Emergency                        | 74              | \$ 301.41   | \$ 1.86          | 0.00%                | 7.10%                 | 0.82%                       | 84                         | \$ 318.27   | \$ 2.22          |
| Transportation/Non-emergency                    | 114             | \$ 104.72   | \$ 0.99          | 0.00%                | 7.10%                 | 0.91%                       | 129                        | \$ 110.44   | \$ 1.19          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 725.44</b> | <b>14.24%</b>        | <b>1.50%</b>          | <b>2.78%</b>                |                            |             | <b>\$ 884.01</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 884.01</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 63.44</b>  |
| % of Base Capitation Rate           | 6.63%            |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 9.57</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 957.03</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 115,584                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Northern/Winchester<br>Category of Service      | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 7               | \$ 77.50    | \$ 0.05          | 0.00%                | 15.50%                | 0.82%                       | 9                          | \$ 87.99    | \$ 0.07          |
| Case Management Services                        | 525             | \$ 4.27     | \$ 0.19          | 0.00%                | 2.00%                 | 0.82%                       | 527                        | \$ 4.51     | \$ 0.20          |
| Child EPSDT                                     | 6,209           | \$ 27.78    | \$ 14.37         | 0.05%                | 1.50%                 | 0.82%                       | 6,465                      | \$ 27.93    | \$ 15.05         |
| Community Behavioral Health                     | 1               | \$ 26.54    | \$ 0.00          | 0.00%                | 2.00%                 | 0.82%                       | 1                          | \$ 28.03    | \$ 0.00          |
| DME/Supplies                                    | 214             | \$ 141.16   | \$ 2.52          | 9.55%                | 7.10%                 | 0.82%                       | 243                        | \$ 163.29   | \$ 3.31          |
| Early Intervention Services                     | 2,269           | \$ 38.93    | \$ 7.36          | 6.71%                | 2.00%                 | 0.82%                       | 2,276                      | \$ 43.87    | \$ 8.32          |
| FQHC / RHC                                      | 2,334           | \$ 37.13    | \$ 7.22          | 2.95%                | 1.50%                 | 0.82%                       | 2,430                      | \$ 38.41    | \$ 7.78          |
| Home Health Services                            | 12              | \$ 44.27    | \$ 0.04          | 12.88%               | 7.10%                 | 0.82%                       | 14                         | \$ 52.77    | \$ 0.06          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.50%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 2,931           | \$ 1,712.35 | \$ 418.24        | 21.26%               | 1.00%                 | 3.44%                       | 3,093                      | \$ 2,086.67 | \$ 537.81        |
| Inpatient-Other                                 | 350             | \$ 2,353.26 | \$ 68.70         | 20.72%               | 1.00%                 | 0.82%                       | 360                        | \$ 2,855.01 | \$ 85.72         |
| Inpatient-Psych                                 | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 0.82%                       | -                          | \$ -        | \$ -             |
| Lab/Radiology                                   | 1,888           | \$ 36.61    | \$ 5.76          | 0.00%                | 7.10%                 | 0.82%                       | 2,140                      | \$ 38.66    | \$ 6.89          |
| Outpatient-ER                                   | 998             | \$ 377.96   | \$ 31.45         | 18.38%               | 1.00%                 | 0.82%                       | 1,027                      | \$ 449.64   | \$ 38.47         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.50%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 509             | \$ 320.07   | \$ 13.58         | 15.48%               | 4.00%                 | 0.82%                       | 563                        | \$ 371.45   | \$ 17.44         |
| Pharmacy  | 3,408           | \$ 47.10    | \$ 13.38         | 0.00%                | 4.47%                 | -0.01%                      | 3,586                      | \$ 49.93    | \$ 14.92         |
| Physician-Anesthesia                            | 5,563           | \$ 1.98     | \$ 0.92          | 0.00%                | 9.11%                 | 0.82%                       | 6,687                      | \$ 2.07     | \$ 1.15          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 9.11%                 | 0.82%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 14,314          | \$ 95.35    | \$ 113.73        | 3.71%                | 1.50%                 | 3.44%                       | 15,292                     | \$ 99.37    | \$ 126.63        |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 0.50%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 9,727           | \$ 36.45    | \$ 29.55         | 0.08%                | 9.11%                 | 0.90%                       | 11,721                     | \$ 37.99    | \$ 37.11         |
| Physician-Psych                                 | 0               | \$ 95.19    | \$ 0.00          | 5.98%                | 9.11%                 | 0.82%                       | 0                          | \$ 105.23   | \$ 0.00          |
| Physician-Specialist                            | 335             | \$ 170.80   | \$ 4.77          | 0.00%                | 1.50%                 | 0.82%                       | 349                        | \$ 171.65   | \$ 4.99          |
| Physician-Vision                                | 59              | \$ 65.24    | \$ 0.32          | 13.51%               | 9.11%                 | 0.82%                       | 71                         | \$ 77.24    | \$ 0.46          |
| Transportation/Emergency                        | 48              | \$ 257.73   | \$ 1.04          | 0.00%                | 7.10%                 | 0.82%                       | 55                         | \$ 272.15   | \$ 1.24          |
| Transportation/Non-emergency                    | 104             | \$ 71.45    | \$ 0.62          | 0.00%                | 7.10%                 | 0.96%                       | 118                        | \$ 75.37    | \$ 0.74          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 733.80</b> | <b>15.84%</b>        | <b>1.59%</b>          | <b>2.71%</b>                |                            |             | <b>\$ 908.36</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 908.36</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 64.64</b>  |
| % of Base Capitation Rate           | 6.58%            |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 9.83</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 982.83</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 36,163                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Roanoke/Alleghany<br>Category of Service        | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 8               | \$ 78.85    | \$ 0.05          | 8.06%                | 15.50%                | 0.82%                       | 11                         | \$ 96.74    | \$ 0.09          |
| Case Management Services                        | 5,355           | \$ 3.68     | \$ 1.64          | 0.00%                | 2.00%                 | 0.82%                       | 5,372                      | \$ 3.88     | \$ 1.74          |
| Child EPSDT                                     | 3,555           | \$ 12.53    | \$ 3.71          | 0.14%                | 1.50%                 | 0.82%                       | 3,702                      | \$ 12.61    | \$ 3.89          |
| Community Behavioral Health                     | 15              | \$ 193.67   | \$ 0.24          | 0.00%                | 2.00%                 | 0.82%                       | 15                         | \$ 204.51   | \$ 0.25          |
| DME/Supplies                                    | 207             | \$ 135.13   | \$ 2.33          | 4.06%                | 7.10%                 | 0.82%                       | 234                        | \$ 148.49   | \$ 2.90          |
| Early Intervention Services                     | 2,365           | \$ 38.15    | \$ 7.52          | 6.34%                | 2.00%                 | 0.82%                       | 2,373                      | \$ 42.83    | \$ 8.47          |
| FQHC / RHC                                      | 1,600           | \$ 43.05    | \$ 5.74          | 3.04%                | 1.50%                 | 0.82%                       | 1,666                      | \$ 44.58    | \$ 6.19          |
| Home Health Services                            | 8               | \$ 232.19   | \$ 0.15          | 13.83%               | 7.10%                 | 0.82%                       | 9                          | \$ 279.09   | \$ 0.20          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.50%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 3,366           | \$ 1,559.20 | \$ 437.39        | 21.52%               | 1.00%                 | 3.44%                       | 3,552                      | \$ 1,904.16 | \$ 563.65        |
| Inpatient-Other                                 | 241             | \$ 2,374.88 | \$ 47.62         | 21.12%               | 1.00%                 | 0.82%                       | 247                        | \$ 2,890.80 | \$ 59.61         |
| Inpatient-Psych                                 | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 0.82%                       | -                          | \$ -        | \$ -             |
| Lab/Radiology                                   | 1,349           | \$ 36.38    | \$ 4.09          | 0.01%                | 7.10%                 | 0.82%                       | 1,529                      | \$ 38.42    | \$ 4.90          |
| Outpatient-ER                                   | 922             | \$ 332.69   | \$ 25.57         | 28.91%               | 1.00%                 | 0.82%                       | 949                        | \$ 431.01   | \$ 34.07         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.50%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 456             | \$ 481.14   | \$ 18.28         | 7.12%                | 4.00%                 | 0.82%                       | 504                        | \$ 517.93   | \$ 21.77         |
| Pharmacy  | 3,515           | \$ 52.50    | \$ 15.38         | 0.00%                | 4.47%                 | -0.02%                      | 3,698                      | \$ 55.65    | \$ 17.15         |
| Physician-Anesthesia                            | 6,033           | \$ 2.45     | \$ 1.23          | 0.00%                | 9.11%                 | 0.82%                       | 7,252                      | \$ 2.56     | \$ 1.55          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 9.11%                 | 0.82%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 15,093          | \$ 87.09    | \$ 109.54        | 3.62%                | 1.50%                 | 3.44%                       | 16,124                     | \$ 90.69    | \$ 121.86        |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 0.50%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 9,388           | \$ 20.08    | \$ 15.71         | 0.56%                | 9.11%                 | 0.97%                       | 11,313                     | \$ 21.04    | \$ 19.83         |
| Physician-Psych                                 | -               | \$ -        | \$ -             | 0.00%                | 9.11%                 | 0.82%                       | -                          | \$ -        | \$ -             |
| Physician-Specialist                            | 535             | \$ 148.97   | \$ 6.65          | 0.03%                | 1.50%                 | 0.82%                       | 558                        | \$ 149.75   | \$ 6.96          |
| Physician-Vision                                | 89              | \$ 57.73    | \$ 0.43          | 18.25%               | 9.11%                 | 0.82%                       | 107                        | \$ 71.21    | \$ 0.63          |
| Transportation/Emergency                        | 86              | \$ 315.10   | \$ 2.27          | 0.00%                | 7.10%                 | 0.82%                       | 98                         | \$ 332.74   | \$ 2.72          |
| Transportation/Non-emergency                    | 123             | \$ 81.62    | \$ 0.84          | 0.00%                | 7.10%                 | 0.93%                       | 140                        | \$ 86.10    | \$ 1.00          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 706.37</b> | <b>16.68%</b>        | <b>1.49%</b>          | <b>2.84%</b>                |                            |             | <b>\$ 879.43</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 879.43</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 63.22</b>  |
| % of Base Capitation Rate           | 6.64%            |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 9.52</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 952.17</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 19,439                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Southwest<br>Category of Service                | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 6               | \$ 137.87   | \$ 0.07          | 1.22%                | 15.50%                | 0.82%                       | 8                          | \$ 158.44   | \$ 0.10          |
| Case Management Services                        | 8,747           | \$ 4.26     | \$ 3.10          | 0.00%                | 2.00%                 | 0.82%                       | 8,775                      | \$ 4.50     | \$ 3.29          |
| Child EPSDT                                     | 3,702           | \$ 15.98    | \$ 4.93          | 0.00%                | 1.50%                 | 0.82%                       | 3,855                      | \$ 16.06    | \$ 5.16          |
| Community Behavioral Health                     | 23              | \$ 254.90   | \$ 0.49          | 0.00%                | 2.00%                 | 0.82%                       | 23                         | \$ 269.17   | \$ 0.52          |
| DME/Supplies                                    | 273             | \$ 164.50   | \$ 3.75          | 7.90%                | 7.10%                 | 0.82%                       | 310                        | \$ 187.43   | \$ 4.84          |
| Early Intervention Services                     | 6,526           | \$ 40.75    | \$ 22.16         | 8.70%                | 2.00%                 | 0.82%                       | 6,547                      | \$ 46.77    | \$ 25.52         |
| FQHC / RHC                                      | 1,771           | \$ 30.24    | \$ 4.46          | 2.95%                | 1.50%                 | 0.82%                       | 1,844                      | \$ 31.28    | \$ 4.81          |
| Home Health Services                            | 7               | \$ 160.55   | \$ 0.10          | 11.90%               | 7.10%                 | 0.82%                       | 8                          | \$ 189.71   | \$ 0.13          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.50%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 3,222           | \$ 1,259.93 | \$ 338.28        | 21.13%               | 1.00%                 | 3.44%                       | 3,400                      | \$ 1,533.79 | \$ 434.55        |
| Inpatient-Other                                 | 325             | \$ 2,595.32 | \$ 70.31         | 20.63%               | 1.00%                 | 0.82%                       | 334                        | \$ 3,146.22 | \$ 87.66         |
| Inpatient-Psych                                 | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 0.82%                       | -                          | \$ -        | \$ -             |
| Lab/Radiology                                   | 1,578           | \$ 42.28    | \$ 5.56          | 0.01%                | 7.10%                 | 0.82%                       | 1,788                      | \$ 44.65    | \$ 6.65          |
| Outpatient-ER                                   | 1,116           | \$ 324.77   | \$ 30.21         | 28.14%               | 1.00%                 | 0.82%                       | 1,148                      | \$ 418.24   | \$ 40.02         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.50%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 860             | \$ 263.94   | \$ 18.92         | 19.15%               | 4.00%                 | 0.82%                       | 952                        | \$ 316.05   | \$ 25.07         |
| Pharmacy  | 4,166           | \$ 38.73    | \$ 13.45         | 0.00%                | 4.47%                 | -0.01%                      | 4,378                      | \$ 41.11    | \$ 15.00         |
| Physician-Anesthesia                            | 4,622           | \$ 2.27     | \$ 0.87          | 0.00%                | 9.11%                 | 0.82%                       | 5,555                      | \$ 2.37     | \$ 1.10          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 9.11%                 | 0.82%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 16,809          | \$ 83.53    | \$ 117.01        | 3.72%                | 1.50%                 | 3.44%                       | 17,958                     | \$ 87.07    | \$ 130.29        |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 0.50%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 9,518           | \$ 20.27    | \$ 16.08         | 0.49%                | 9.11%                 | 0.96%                       | 11,469                     | \$ 21.23    | \$ 20.29         |
| Physician-Psych                                 | -               | \$ -        | \$ -             | 0.00%                | 9.11%                 | 0.82%                       | -                          | \$ -        | \$ -             |
| Physician-Specialist                            | 549             | \$ 141.39   | \$ 6.47          | 0.00%                | 1.50%                 | 0.82%                       | 572                        | \$ 142.09   | \$ 6.77          |
| Physician-Vision                                | 89              | \$ 51.72    | \$ 0.38          | 19.59%               | 9.11%                 | 0.82%                       | 107                        | \$ 64.51    | \$ 0.58          |
| Transportation/Emergency                        | 89              | \$ 400.23   | \$ 2.96          | 0.00%                | 7.10%                 | 0.82%                       | 100                        | \$ 422.63   | \$ 3.54          |
| Transportation/Non-emergency                    | 161             | \$ 123.65   | \$ 1.66          | 0.00%                | 7.10%                 | 0.87%                       | 182                        | \$ 130.44   | \$ 1.98          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 661.22</b> | <b>15.88%</b>        | <b>1.59%</b>          | <b>2.60%</b>                |                            |             | <b>\$ 817.85</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 817.85</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 60.19</b>  |
| % of Base Capitation Rate           | 6.79%            |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 8.87</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 886.91</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>LIFC Under 1</b>         |
| 82,099                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Tidewater<br>Category of Service                | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 2               | \$ 82.16    | \$ 0.01          | 1.73%                | 15.50%                | 0.82%                       | 2                          | \$ 94.89    | \$ 0.02          |
| Case Management Services                        | 3,272           | \$ 5.07     | \$ 1.38          | 0.00%                | 2.00%                 | 0.82%                       | 3,283                      | \$ 5.35     | \$ 1.46          |
| Child EPSDT                                     | 4,104           | \$ 14.86    | \$ 5.08          | 0.06%                | 1.50%                 | 0.82%                       | 4,274                      | \$ 14.95    | \$ 5.32          |
| Community Behavioral Health                     | 80              | \$ 141.33   | \$ 0.94          | 0.93%                | 2.00%                 | 0.82%                       | 80                         | \$ 150.62   | \$ 1.00          |
| DME/Supplies                                    | 173             | \$ 137.16   | \$ 1.97          | 6.69%                | 7.10%                 | 0.82%                       | 196                        | \$ 154.52   | \$ 2.52          |
| Early Intervention Services                     | 2,067           | \$ 31.44    | \$ 5.41          | 5.63%                | 2.00%                 | 0.82%                       | 2,073                      | \$ 35.07    | \$ 6.06          |
| FQHC / RHC                                      | 901             | \$ 27.93    | \$ 2.10          | 3.20%                | 1.50%                 | 0.82%                       | 938                        | \$ 28.96    | \$ 2.26          |
| Home Health Services                            | 9               | \$ 86.24    | \$ 0.07          | 14.22%               | 7.10%                 | 0.82%                       | 11                         | \$ 104.01   | \$ 0.09          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.50%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 3,153           | \$ 1,460.73 | \$ 383.86        | 22.05%               | 1.00%                 | 3.44%                       | 3,328                      | \$ 1,791.68 | \$ 496.83        |
| Inpatient-Other                                 | 326             | \$ 3,266.44 | \$ 88.65         | 22.99%               | 1.00%                 | 0.82%                       | 335                        | \$ 4,037.21 | \$ 112.68        |
| Inpatient-Psych                                 | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 0.82%                       | -                          | \$ -        | \$ -             |
| Lab/Radiology                                   | 1,104           | \$ 35.73    | \$ 3.29          | 0.00%                | 7.10%                 | 0.82%                       | 1,251                      | \$ 37.73    | \$ 3.93          |
| Outpatient-ER                                   | 965             | \$ 372.46   | \$ 29.94         | 28.43%               | 1.00%                 | 0.82%                       | 992                        | \$ 480.70   | \$ 39.75         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.50%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 1,108           | \$ 362.79   | \$ 33.49         | 26.61%               | 4.00%                 | 0.82%                       | 1,226                      | \$ 461.62   | \$ 47.15         |
| Pharmacy  | 2,553           | \$ 51.09    | \$ 10.87         | 0.00%                | 4.47%                 | 0.01%                       | 2,693                      | \$ 54.02    | \$ 12.12         |
| Physician-Anesthesia                            | 5,036           | \$ 3.25     | \$ 1.36          | 0.00%                | 9.11%                 | 0.82%                       | 6,053                      | \$ 3.39     | \$ 1.71          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 9.11%                 | 0.82%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 14,150          | \$ 101.92   | \$ 120.17        | 3.92%                | 1.50%                 | 3.44%                       | 15,117                     | \$ 106.44   | \$ 134.08        |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 0.50%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 9,780           | \$ 15.20    | \$ 12.39         | 0.23%                | 9.11%                 | 1.01%                       | 11,784                     | \$ 15.88    | \$ 15.59         |
| Physician-Psych                                 | 0               | \$ 126.46   | \$ 0.00          | 3.61%                | 9.11%                 | 0.82%                       | 0                          | \$ 136.67   | \$ 0.00          |
| Physician-Specialist                            | 529             | \$ 167.72   | \$ 7.39          | 0.01%                | 1.50%                 | 0.82%                       | 551                        | \$ 168.56   | \$ 7.73          |
| Physician-Vision                                | 96              | \$ 33.39    | \$ 0.27          | 14.03%               | 9.11%                 | 0.82%                       | 116                        | \$ 39.72    | \$ 0.38          |
| Transportation/Emergency                        | 48              | \$ 238.45   | \$ 0.96          | 0.00%                | 7.10%                 | 0.82%                       | 54                         | \$ 251.79   | \$ 1.14          |
| Transportation/Non-emergency                    | 171             | \$ 40.61    | \$ 0.58          | 0.00%                | 7.10%                 | 0.97%                       | 194                        | \$ 42.89    | \$ 0.69          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 710.18</b> | <b>17.99%</b>        | <b>1.49%</b>          | <b>2.65%</b>                |                            |             | <b>\$ 892.55</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 892.55</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 63.86</b>  |
| % of Base Capitation Rate           | 6.61%            |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 9.66</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 966.07</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 7,350,092                   |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 124             | \$ 36.72    | \$ 0.38          | 0.82%                | 15.50%                | 5.89%                       | 166                        | \$ 41.93    | \$ 0.58          |
| Case Management Services                        | 109             | \$ 3.97     | \$ 0.04          | 0.01%                | 2.00%                 | 5.89%                       | 115                        | \$ 4.18     | \$ 0.04          |
| Child EPSDT                                     | 1,717           | \$ 15.90    | \$ 2.28          | 4.75%                | 1.50%                 | 5.89%                       | 1,883                      | \$ 16.70    | \$ 2.62          |
| Community Behavioral Health                     | 3,038           | \$ 73.25    | \$ 18.54         | 7.52%                | 2.00%                 | 5.89%                       | 3,209                      | \$ 82.96    | \$ 22.18         |
| DME/Supplies                                    | 114             | \$ 211.66   | \$ 2.02          | 1.90%                | 7.10%                 | 5.89%                       | 137                        | \$ 227.20   | \$ 2.59          |
| Early Intervention Services                     | 691             | \$ 44.74    | \$ 2.58          | 7.93%                | 2.00%                 | 5.89%                       | 730                        | \$ 50.87    | \$ 3.10          |
| FQHC / RHC                                      | 497             | \$ 32.69    | \$ 1.35          | 3.14%                | 1.50%                 | 5.89%                       | 545                        | \$ 33.80    | \$ 1.53          |
| Home Health Services                            | 2               | \$ 104.66   | \$ 0.02          | 12.42%               | 7.10%                 | 5.89%                       | 3                          | \$ 123.94   | \$ 0.03          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 0               | \$ 765.24   | \$ 0.02          | 21.44%               | 1.00%                 | 5.89%                       | 0                          | \$ 931.65   | \$ 0.03          |
| Inpatient-Other                                 | 46              | \$ 2,824.89 | \$ 10.76         | 21.73%               | 1.00%                 | 5.89%                       | 49                         | \$ 3,447.56 | \$ 14.21         |
| Inpatient-Psych                                 | 55              | \$ 843.79   | \$ 3.87          | 45.87%               | 1.00%                 | 5.89%                       | 60                         | \$ 1,234.00 | \$ 6.14          |
| Lab/Radiology                                   | 619             | \$ 72.87    | \$ 3.76          | 0.30%                | 7.10%                 | 5.89%                       | 738                        | \$ 76.99    | \$ 4.74          |
| Outpatient-ER                                   | 460             | \$ 359.34   | \$ 13.77         | 22.89%               | 1.00%                 | 5.89%                       | 498                        | \$ 442.70   | \$ 18.37         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 427             | \$ 486.43   | \$ 17.31         | 10.70%               | 4.00%                 | 6.98%                       | 497                        | \$ 545.39   | \$ 22.61         |
| Pharmacy  | 3,904           | \$ 87.78    | \$ 28.56         | 0.00%                | 4.47%                 | 4.77%                       | 4,320                      | \$ 92.71    | \$ 33.37         |
| Physician-Anesthesia                            | 3,273           | \$ 2.03     | \$ 0.55          | 0.00%                | 9.11%                 | 5.89%                       | 4,142                      | \$ 2.11     | \$ 0.73          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 3,644           | \$ 76.09    | \$ 23.11         | 3.60%                | 1.50%                 | 5.89%                       | 3,995                      | \$ 79.03    | \$ 26.31         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 12,183          | \$ 17.56    | \$ 17.83         | 0.75%                | 9.11%                 | 6.02%                       | 15,447                     | \$ 18.40    | \$ 23.68         |
| Physician-Psych                                 | 656             | \$ 95.80    | \$ 5.24          | 7.08%                | 9.11%                 | 5.89%                       | 830                        | \$ 106.74   | \$ 7.38          |
| Physician-Specialist                            | 131             | \$ 170.19   | \$ 1.86          | 0.08%                | 1.50%                 | 5.89%                       | 144                        | \$ 170.76   | \$ 2.05          |
| Physician-Vision                                | 457             | \$ 38.90    | \$ 1.48          | 14.14%               | 9.11%                 | 5.89%                       | 579                        | \$ 46.20    | \$ 2.23          |
| Transportation/Emergency                        | 25              | \$ 212.54   | \$ 0.45          | 0.00%                | 7.10%                 | 5.89%                       | 30                         | \$ 223.90   | \$ 0.56          |
| Transportation/Non-emergency                    | 96              | \$ 59.56    | \$ 0.48          | 0.00%                | 7.10%                 | 6.08%                       | 115                        | \$ 62.70    | \$ 0.60          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 156.23</b> | <b>7.99%</b>         | <b>3.73%</b>          | <b>5.84%</b>                |                            |             | <b>\$ 195.67</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 195.67</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 29.57</b>  |
| % of Base Capitation Rate           | 13.00%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 2.28</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 227.51</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 1,846,638                   |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Central Virginia<br>Category of Service         | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 92              | \$ 32.43    | \$ 0.25          | 1.12%                | 15.50%                | 5.89%                       | 123                        | \$ 37.14    | \$ 0.38          |
| Case Management Services                        | 20              | \$ 8.46     | \$ 0.01          | 0.00%                | 2.00%                 | 5.89%                       | 21                         | \$ 8.92     | \$ 0.02          |
| Child EPSDT                                     | 1,244           | \$ 11.52    | \$ 1.20          | 4.45%                | 1.50%                 | 5.89%                       | 1,364                      | \$ 12.07    | \$ 1.37          |
| Community Behavioral Health                     | 3,950           | \$ 66.59    | \$ 21.92         | 8.74%                | 2.00%                 | 5.89%                       | 4,172                      | \$ 76.28    | \$ 26.52         |
| DME/Supplies                                    | 125             | \$ 200.72   | \$ 2.10          | 2.25%                | 7.10%                 | 5.89%                       | 150                        | \$ 216.19   | \$ 2.70          |
| Early Intervention Services                     | 624             | \$ 44.94    | \$ 2.34          | 7.96%                | 2.00%                 | 5.89%                       | 659                        | \$ 51.11    | \$ 2.81          |
| FQHC / RHC                                      | 189             | \$ 26.34    | \$ 0.41          | 2.88%                | 1.50%                 | 5.89%                       | 207                        | \$ 27.17    | \$ 0.47          |
| Home Health Services                            | 1               | \$ 257.70   | \$ 0.01          | 13.48%               | 7.10%                 | 5.89%                       | 1                          | \$ 308.07   | \$ 0.02          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 5.87%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 0               | \$ 1,254.07 | \$ 0.01          | 19.96%               | 1.00%                 | 5.89%                       | 0                          | \$ 1,508.26 | \$ 0.01          |
| Inpatient-Other                                 | 51              | \$ 2,612.51 | \$ 11.12         | 21.73%               | 1.00%                 | 5.89%                       | 55                         | \$ 3,188.33 | \$ 14.69         |
| Inpatient-Psych                                 | 58              | \$ 876.88   | \$ 4.26          | 43.21%               | 1.00%                 | 5.89%                       | 63                         | \$ 1,258.98 | \$ 6.62          |
| Lab/Radiology                                   | 601             | \$ 90.98    | \$ 4.56          | 0.23%                | 7.10%                 | 5.89%                       | 717                        | \$ 96.06    | \$ 5.74          |
| Outpatient-ER                                   | 530             | \$ 347.00   | \$ 15.33         | 17.37%               | 1.00%                 | 5.89%                       | 574                        | \$ 408.29   | \$ 19.54         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 5.87%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 456             | \$ 533.86   | \$ 20.27         | -6.41%               | 4.00%                 | 6.98%                       | 531                        | \$ 506.05   | \$ 22.38         |
| Pharmacy  | 3,775           | \$ 94.22    | \$ 29.64         | 0.00%                | 4.47%                 | 4.76%                       | 4,178                      | \$ 99.49    | \$ 34.64         |
| Physician-Anesthesia                            | 4,187           | \$ 1.73     | \$ 0.60          | 0.00%                | 9.11%                 | 5.89%                       | 5,298                      | \$ 1.80     | \$ 0.79          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 9.11%                 | 5.89%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 3,647           | \$ 73.84    | \$ 22.45         | 3.54%                | 1.50%                 | 5.89%                       | 3,999                      | \$ 76.66    | \$ 25.54         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 5.87%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 11,932          | \$ 18.30    | \$ 18.20         | 0.58%                | 9.11%                 | 6.02%                       | 15,129                     | \$ 19.14    | \$ 24.14         |
| Physician-Psych                                 | 698             | \$ 93.66    | \$ 5.44          | 6.84%                | 9.11%                 | 5.89%                       | 883                        | \$ 104.13   | \$ 7.66          |
| Physician-Specialist                            | 135             | \$ 188.02   | \$ 2.12          | 0.06%                | 1.50%                 | 5.89%                       | 148                        | \$ 188.61   | \$ 2.33          |
| Physician-Vision                                | 348             | \$ 34.86    | \$ 1.01          | 14.09%               | 9.11%                 | 5.89%                       | 440                        | \$ 41.39    | \$ 1.52          |
| Transportation/Emergency                        | 26              | \$ 211.50   | \$ 0.45          | 0.00%                | 7.10%                 | 5.89%                       | 30                         | \$ 222.80   | \$ 0.57          |
| Transportation/Non-emergency                    | 100             | \$ 56.31    | \$ 0.47          | 0.00%                | 7.10%                 | 6.08%                       | 120                        | \$ 59.29    | \$ 0.59          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 164.16</b> | <b>5.65%</b>         | <b>3.71%</b>          | <b>5.83%</b>                |                            |             | <b>\$ 201.04</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

**Projected Medical Expenses \$ 201.04**

**Administrative Expenses PMPM \$ 29.83**  
 % of Base Capitation Rate 12.79%

**Care Management PMPM \$ -**  
 % of Base Capitation Rate 0.00%

**Underwriting Gain PMPM \$ 2.33**  
 % of Base Capitation Rate 1.00%

**Base Capitation Rate \$ 233.20**

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 819,951                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Charlottesville/Western<br>Category of Service  | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 134             | \$ 27.63    | \$ 0.31          | 0.90%                | 15.50%                | 5.89%                       | 180                        | \$ 31.58    | \$ 0.47          |
| Case Management Services                        | 0               | \$ 24.68    | \$ 0.00          | 1.13%                | 2.00%                 | 5.89%                       | 0                          | \$ 26.29    | \$ 0.00          |
| Child EPSDT                                     | 1,096           | \$ 6.90     | \$ 0.63          | 5.76%                | 1.50%                 | 5.89%                       | 1,201                      | \$ 7.32     | \$ 0.73          |
| Community Behavioral Health                     | 3,355           | \$ 71.39    | \$ 19.96         | 7.05%                | 2.00%                 | 5.89%                       | 3,544                      | \$ 80.51    | \$ 23.78         |
| DME/Supplies                                    | 132             | \$ 190.65   | \$ 2.09          | 1.67%                | 7.10%                 | 5.89%                       | 157                        | \$ 204.20   | \$ 2.68          |
| Early Intervention Services                     | 696             | \$ 47.28    | \$ 2.74          | 7.63%                | 2.00%                 | 5.89%                       | 735                        | \$ 53.61    | \$ 3.29          |
| FQHC / RHC                                      | 1,002           | \$ 32.22    | \$ 2.69          | 3.09%                | 1.50%                 | 5.89%                       | 1,098                      | \$ 33.30    | \$ 3.05          |
| Home Health Services                            | 0               | \$ 324.52   | \$ 0.01          | 11.71%               | 7.10%                 | 5.89%                       | 0                          | \$ 381.88   | \$ 0.01          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 5.87%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 5.89%                       | -                          | \$ -        | \$ -             |
| Inpatient-Other                                 | 42              | \$ 2,847.21 | \$ 9.96          | 21.20%               | 1.00%                 | 5.89%                       | 45                         | \$ 3,459.55 | \$ 13.10         |
| Inpatient-Psych                                 | 56              | \$ 849.93   | \$ 3.98          | 45.79%               | 1.00%                 | 5.89%                       | 61                         | \$ 1,242.29 | \$ 6.30          |
| Lab/Radiology                                   | 539             | \$ 79.46    | \$ 3.57          | 0.32%                | 7.10%                 | 5.89%                       | 643                        | \$ 83.97    | \$ 4.50          |
| Outpatient-ER                                   | 384             | \$ 381.47   | \$ 12.22         | 15.72%               | 1.00%                 | 5.89%                       | 416                        | \$ 442.57   | \$ 15.35         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 5.87%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 685             | \$ 377.80   | \$ 21.56         | -6.64%               | 4.00%                 | 6.98%                       | 798                        | \$ 357.23   | \$ 23.75         |
| Pharmacy  | 4,399           | \$ 89.36    | \$ 32.76         | 0.00%                | 4.47%                 | 4.76%                       | 4,864                      | \$ 94.45    | \$ 38.28         |
| Physician-Anesthesia                            | 2,341           | \$ 2.75     | \$ 0.54          | 0.00%                | 9.11%                 | 5.89%                       | 2,963                      | \$ 2.87     | \$ 0.71          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 9.11%                 | 5.89%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 3,538           | \$ 71.88    | \$ 21.19         | 3.53%                | 1.50%                 | 5.89%                       | 3,879                      | \$ 74.61    | \$ 24.12         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 5.87%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 7,402           | \$ 22.25    | \$ 13.73         | 1.50%                | 9.11%                 | 6.06%                       | 9,396                      | \$ 23.47    | \$ 18.38         |
| Physician-Psych                                 | 849             | \$ 96.98    | \$ 6.86          | 7.84%                | 9.11%                 | 5.89%                       | 1,074                      | \$ 108.83   | \$ 9.74          |
| Physician-Specialist                            | 131             | \$ 170.43   | \$ 1.86          | 0.08%                | 1.50%                 | 5.89%                       | 143                        | \$ 171.00   | \$ 2.04          |
| Physician-Vision                                | 372             | \$ 40.83    | \$ 1.27          | 14.37%               | 9.11%                 | 5.89%                       | 471                        | \$ 48.60    | \$ 1.91          |
| Transportation/Emergency                        | 30              | \$ 238.28   | \$ 0.59          | 0.00%                | 7.10%                 | 5.89%                       | 36                         | \$ 251.01   | \$ 0.75          |
| Transportation/Non-emergency                    | 109             | \$ 74.30    | \$ 0.68          | 0.00%                | 7.10%                 | 6.03%                       | 131                        | \$ 78.20    | \$ 0.85          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 159.19</b> | <b>4.95%</b>         | <b>3.74%</b>          | <b>5.81%</b>                |                            |             | <b>\$ 193.78</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 193.78</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 29.48</b>  |
| % of Base Capitation Rate           | 13.07%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 2.26</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 225.51</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

| FY2025 Projected MMs |
|----------------------|
| LIFC Child           |
| 1,960,819            |

|                 | Base Midpoint                 | Contract Midpoint |
|-----------------|-------------------------------|-------------------|
|                 | 7/1/2022                      | 1/1/2025          |
| Contract Period | July 1, 2024 to June 30, 2025 |                   |
| Trend Months    | 30.0                          |                   |

| Northern/Winchester<br>Category of Service      | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 181             | \$ 44.46    | \$ 0.67          | 0.66%                | 15.50%                | 5.89%                       | 243                        | \$ 50.69    | \$ 1.03          |
| Case Management Services                        | 22              | \$ 5.32     | \$ 0.01          | 0.04%                | 2.00%                 | 5.89%                       | 23                         | \$ 5.61     | \$ 0.01          |
| Child EPSDT                                     | 2,208           | \$ 26.07    | \$ 4.80          | 4.48%                | 1.50%                 | 5.89%                       | 2,420                      | \$ 27.31    | \$ 5.51          |
| Community Behavioral Health                     | 833             | \$ 69.61    | \$ 4.83          | 7.96%                | 2.00%                 | 5.89%                       | 879                        | \$ 79.17    | \$ 5.80          |
| DME/Supplies                                    | 85              | \$ 241.14   | \$ 1.70          | 2.29%                | 7.10%                 | 5.89%                       | 101                        | \$ 259.84   | \$ 2.19          |
| Early Intervention Services                     | 639             | \$ 43.98    | \$ 2.34          | 7.64%                | 2.00%                 | 5.89%                       | 675                        | \$ 49.87    | \$ 2.81          |
| FQHC / RHC                                      | 507             | \$ 38.08    | \$ 1.61          | 3.22%                | 1.50%                 | 5.89%                       | 556                        | \$ 39.40    | \$ 1.82          |
| Home Health Services                            | 6               | \$ 53.32    | \$ 0.03          | 12.30%               | 7.10%                 | 5.89%                       | 7                          | \$ 63.07    | \$ 0.04          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 5.87%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 1               | \$ 365.46   | \$ 0.02          | 21.17%               | 1.00%                 | 5.89%                       | 1                          | \$ 443.95   | \$ 0.02          |
| Inpatient-Other                                 | 44              | \$ 3,130.94 | \$ 11.59         | 21.52%               | 1.00%                 | 5.89%                       | 48                         | \$ 3,814.30 | \$ 15.29         |
| Inpatient-Psych                                 | 47              | \$ 881.24   | \$ 3.45          | 46.14%               | 1.00%                 | 5.89%                       | 51                         | \$ 1,291.11 | \$ 5.47          |
| Lab/Radiology                                   | 724             | \$ 67.20    | \$ 4.06          | 0.22%                | 7.10%                 | 5.89%                       | 864                        | \$ 70.94    | \$ 5.11          |
| Outpatient-ER                                   | 409             | \$ 378.48   | \$ 12.90         | 21.26%               | 1.00%                 | 5.89%                       | 443                        | \$ 460.12   | \$ 16.99         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 5.87%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 232             | \$ 593.09   | \$ 11.48         | 19.31%               | 4.00%                 | 6.98%                       | 271                        | \$ 716.64   | \$ 16.17         |
| Pharmacy  | 3,213           | \$ 72.20    | \$ 19.33         | 0.00%                | 4.47%                 | 4.78%                       | 3,560                      | \$ 76.17    | \$ 22.60         |
| Physician-Anesthesia                            | 3,356           | \$ 1.79     | \$ 0.50          | 0.00%                | 9.11%                 | 5.89%                       | 4,247                      | \$ 1.87     | \$ 0.66          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 9.11%                 | 5.89%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 3,709           | \$ 78.34    | \$ 24.21         | 3.70%                | 1.50%                 | 5.89%                       | 4,066                      | \$ 81.45    | \$ 27.60         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 5.87%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 15,954          | \$ 15.46    | \$ 20.56         | 0.32%                | 9.11%                 | 6.01%                       | 20,219                     | \$ 16.14    | \$ 27.19         |
| Physician-Psych                                 | 394             | \$ 97.44    | \$ 3.20          | 5.93%                | 9.11%                 | 5.89%                       | 498                        | \$ 107.40   | \$ 4.46          |
| Physician-Specialist                            | 119             | \$ 164.83   | \$ 1.63          | 0.07%                | 1.50%                 | 5.89%                       | 130                        | \$ 165.37   | \$ 1.79          |
| Physician-Vision                                | 539             | \$ 43.92    | \$ 1.97          | 13.91%               | 9.11%                 | 5.89%                       | 682                        | \$ 52.05    | \$ 2.96          |
| Transportation/Emergency                        | 22              | \$ 192.32   | \$ 0.35          | 0.00%                | 7.10%                 | 5.89%                       | 26                         | \$ 202.60   | \$ 0.44          |
| Transportation/Non-emergency                    | 61              | \$ 69.96    | \$ 0.35          | 0.00%                | 7.10%                 | 6.15%                       | 73                         | \$ 73.59    | \$ 0.45          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 131.59</b> | <b>8.63%</b>         | <b>3.86%</b>          | <b>5.86%</b>                |                            |             | <b>\$ 166.38</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 166.38</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 28.13</b>  |
| % of Base Capitation Rate           | 14.32%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 1.96</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 196.47</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 666,791                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Roanoke/Alleghany<br>Category of Service        | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 209             | \$ 27.54    | \$ 0.48          | 1.07%                | 15.50%                | 5.89%                       | 280                        | \$ 31.53    | \$ 0.74          |
| Case Management Services                        | 618             | \$ 2.71     | \$ 0.14          | 0.00%                | 2.00%                 | 5.89%                       | 653                        | \$ 2.86     | \$ 0.16          |
| Child EPSDT                                     | 1,512           | \$ 8.63     | \$ 1.09          | 2.76%                | 1.50%                 | 5.89%                       | 1,658                      | \$ 8.89     | \$ 1.23          |
| Community Behavioral Health                     | 2,991           | \$ 101.03   | \$ 25.18         | 4.39%                | 2.00%                 | 5.89%                       | 3,159                      | \$ 111.10   | \$ 29.25         |
| DME/Supplies                                    | 139             | \$ 199.42   | \$ 2.32          | 1.44%                | 7.10%                 | 5.89%                       | 166                        | \$ 213.10   | \$ 2.96          |
| Early Intervention Services                     | 811             | \$ 47.43    | \$ 3.20          | 8.00%                | 2.00%                 | 5.89%                       | 856                        | \$ 53.96    | \$ 3.85          |
| FQHC / RHC                                      | 1,005           | \$ 34.00    | \$ 2.85          | 3.37%                | 1.50%                 | 5.89%                       | 1,102                      | \$ 35.24    | \$ 3.24          |
| Home Health Services                            | 1               | \$ 424.52   | \$ 0.04          | 12.33%               | 7.10%                 | 5.89%                       | 1                          | \$ 502.35   | \$ 0.06          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 5.87%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 2               | \$ 872.57   | \$ 0.11          | 22.72%               | 1.00%                 | 5.89%                       | 2                          | \$ 1,073.51 | \$ 0.15          |
| Inpatient-Other                                 | 43              | \$ 2,779.53 | \$ 9.90          | 21.52%               | 1.00%                 | 5.89%                       | 46                         | \$ 3,386.25 | \$ 13.06         |
| Inpatient-Psych                                 | 69              | \$ 817.77   | \$ 4.69          | 45.72%               | 1.00%                 | 5.89%                       | 74                         | \$ 1,194.66 | \$ 7.41          |
| Lab/Radiology                                   | 751             | \$ 62.40    | \$ 3.91          | 0.32%                | 7.10%                 | 5.89%                       | 896                        | \$ 65.94    | \$ 4.92          |
| Outpatient-ER                                   | 482             | \$ 339.27   | \$ 13.62         | 30.58%               | 1.00%                 | 5.89%                       | 522                        | \$ 444.16   | \$ 19.31         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 5.87%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 256             | \$ 565.41   | \$ 12.08         | 16.77%               | 4.00%                 | 6.98%                       | 299                        | \$ 668.69   | \$ 16.65         |
| Pharmacy  | 5,088           | \$ 88.04    | \$ 37.33         | 0.00%                | 4.47%                 | 4.76%                       | 5,621                      | \$ 93.13    | \$ 43.62         |
| Physician-Anesthesia                            | 3,498           | \$ 1.87     | \$ 0.55          | 0.00%                | 9.11%                 | 5.89%                       | 4,427                      | \$ 1.95     | \$ 0.72          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 9.11%                 | 5.89%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 3,945           | \$ 75.22    | \$ 24.73         | 3.52%                | 1.50%                 | 5.89%                       | 4,325                      | \$ 78.07    | \$ 28.13         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 5.87%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 8,875           | \$ 21.80    | \$ 16.12         | 1.78%                | 9.11%                 | 6.03%                       | 11,260                     | \$ 23.06    | \$ 21.64         |
| Physician-Psych                                 | 801             | \$ 98.72    | \$ 6.59          | 8.12%                | 9.11%                 | 5.89%                       | 1,014                      | \$ 111.07   | \$ 9.38          |
| Physician-Specialist                            | 156             | \$ 167.67   | \$ 2.18          | 0.10%                | 1.50%                 | 5.89%                       | 171                        | \$ 168.26   | \$ 2.39          |
| Physician-Vision                                | 642             | \$ 36.60    | \$ 1.96          | 14.42%               | 9.11%                 | 5.89%                       | 813                        | \$ 43.58    | \$ 2.95          |
| Transportation/Emergency                        | 32              | \$ 237.13   | \$ 0.63          | 0.00%                | 7.10%                 | 5.89%                       | 38                         | \$ 249.80   | \$ 0.80          |
| Transportation/Non-emergency                    | 93              | \$ 71.22    | \$ 0.55          | 0.00%                | 7.10%                 | 6.06%                       | 111                        | \$ 74.95    | \$ 0.69          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 170.25</b> | <b>8.23%</b>         | <b>3.68%</b>          | <b>5.76%</b>                |                            |             | <b>\$ 213.31</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 213.31</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 30.44</b>  |
| % of Base Capitation Rate           | 12.36%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 2.46</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 246.21</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 396,404                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Southwest<br>Category of Service                | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 207             | \$ 41.33    | \$ 0.71          | 0.51%                | 15.50%                | 5.89%                       | 277                        | \$ 47.04    | \$ 1.09          |
| Case Management Services                        | 198             | \$ 4.30     | \$ 0.07          | 0.06%                | 2.00%                 | 5.89%                       | 209                        | \$ 4.53     | \$ 0.08          |
| Child EPSDT                                     | 1,347           | \$ 9.71     | \$ 1.09          | 1.37%                | 1.50%                 | 5.89%                       | 1,477                      | \$ 9.87     | \$ 1.21          |
| Community Behavioral Health                     | 5,114           | \$ 86.76    | \$ 36.98         | 4.99%                | 2.00%                 | 5.89%                       | 5,402                      | \$ 95.96    | \$ 43.20         |
| DME/Supplies                                    | 153             | \$ 198.17   | \$ 2.53          | 1.10%                | 7.10%                 | 5.89%                       | 182                        | \$ 211.05   | \$ 3.21          |
| Early Intervention Services                     | 1,316           | \$ 44.51    | \$ 4.88          | 9.33%                | 2.00%                 | 5.89%                       | 1,390                      | \$ 51.27    | \$ 5.94          |
| FQHC / RHC                                      | 701             | \$ 44.17    | \$ 2.58          | 2.96%                | 1.50%                 | 5.89%                       | 769                        | \$ 45.60    | \$ 2.92          |
| Home Health Services                            | 1               | \$ 267.43   | \$ 0.03          | 11.35%               | 7.10%                 | 5.89%                       | 2                          | \$ 313.69   | \$ 0.04          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 5.87%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 0               | \$ 3,254.53 | \$ 0.05          | 18.80%               | 1.00%                 | 5.89%                       | 0                          | \$ 3,876.08 | \$ 0.07          |
| Inpatient-Other                                 | 42              | \$ 2,352.41 | \$ 8.31          | 21.38%               | 1.00%                 | 5.89%                       | 46                         | \$ 2,862.59 | \$ 10.95         |
| Inpatient-Psych                                 | 43              | \$ 760.42   | \$ 2.70          | 46.78%               | 1.00%                 | 5.89%                       | 46                         | \$ 1,119.00 | \$ 4.31          |
| Lab/Radiology                                   | 1,003           | \$ 65.41    | \$ 5.47          | 0.50%                | 7.10%                 | 5.89%                       | 1,196                      | \$ 69.25    | \$ 6.90          |
| Outpatient-ER                                   | 580             | \$ 339.84   | \$ 16.42         | 30.37%               | 1.00%                 | 5.89%                       | 628                        | \$ 444.17   | \$ 23.24         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 5.87%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 489             | \$ 356.83   | \$ 14.54         | 20.26%               | 4.00%                 | 6.98%                       | 570                        | \$ 434.60   | \$ 20.63         |
| Pharmacy  | 6,991           | \$ 67.82    | \$ 39.51         | 0.00%                | 4.47%                 | 4.76%                       | 7,712                      | \$ 71.83    | \$ 46.17         |
| Physician-Anesthesia                            | 4,183           | \$ 2.02     | \$ 0.70          | 0.00%                | 9.11%                 | 5.89%                       | 5,293                      | \$ 2.10     | \$ 0.93          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 9.11%                 | 5.89%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 5,439           | \$ 69.56    | \$ 31.53         | 3.23%                | 1.50%                 | 5.89%                       | 5,963                      | \$ 71.99    | \$ 35.77         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 5.87%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 8,189           | \$ 21.78    | \$ 14.86         | 0.92%                | 9.11%                 | 6.05%                       | 10,392                     | \$ 22.84    | \$ 19.78         |
| Physician-Psych                                 | 994             | \$ 92.90    | \$ 7.69          | 8.95%                | 9.11%                 | 5.89%                       | 1,257                      | \$ 105.32   | \$ 11.04         |
| Physician-Specialist                            | 203             | \$ 130.44   | \$ 2.21          | 0.13%                | 1.50%                 | 5.89%                       | 223                        | \$ 130.94   | \$ 2.43          |
| Physician-Vision                                | 731             | \$ 35.44    | \$ 2.16          | 14.34%               | 9.11%                 | 5.89%                       | 925                        | \$ 42.17    | \$ 3.25          |
| Transportation/Emergency                        | 31              | \$ 281.86   | \$ 0.74          | 0.00%                | 7.10%                 | 5.89%                       | 38                         | \$ 296.92   | \$ 0.93          |
| Transportation/Non-emergency                    | 152             | \$ 59.83    | \$ 0.76          | 0.00%                | 7.10%                 | 6.01%                       | 182                        | \$ 62.99    | \$ 0.96          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 196.52</b> | <b>7.93%</b>         | <b>3.59%</b>          | <b>5.78%</b>                |                            |             | <b>\$ 245.04</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 245.04</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 32.00</b>  |
| % of Base Capitation Rate           | 11.43%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 2.80</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 279.83</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Child                  |
| 1,659,489                   |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Tidewater<br>Category of Service                | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 33              | \$ 34.57    | \$ 0.10          | 1.22%                | 15.50%                | 5.89%                       | 45                         | \$ 39.64    | \$ 0.15          |
| Case Management Services                        | 138             | \$ 5.12     | \$ 0.06          | 0.01%                | 2.00%                 | 5.89%                       | 146                        | \$ 5.40     | \$ 0.07          |
| Child EPSDT                                     | 2,143           | \$ 11.62    | \$ 2.08          | 6.37%                | 1.50%                 | 5.89%                       | 2,349                      | \$ 12.40    | \$ 2.43          |
| Community Behavioral Health                     | 3,994           | \$ 69.74    | \$ 23.21         | 8.68%                | 2.00%                 | 5.89%                       | 4,219                      | \$ 79.84    | \$ 28.07         |
| DME/Supplies                                    | 110             | \$ 221.90   | \$ 2.03          | 1.66%                | 7.10%                 | 5.89%                       | 131                        | \$ 237.65   | \$ 2.59          |
| Early Intervention Services                     | 628             | \$ 42.76    | \$ 2.24          | 7.65%                | 2.00%                 | 5.89%                       | 664                        | \$ 48.49    | \$ 2.68          |
| FQHC / RHC                                      | 326             | \$ 20.06    | \$ 0.54          | 2.95%                | 1.50%                 | 5.89%                       | 357                        | \$ 20.71    | \$ 0.62          |
| Home Health Services                            | 2               | \$ 110.97   | \$ 0.02          | 12.39%               | 7.10%                 | 5.89%                       | 2                          | \$ 131.38   | \$ 0.02          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 5.87%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 0               | \$ 3,214.60 | \$ 0.00          | 18.80%               | 1.00%                 | 5.89%                       | 0                          | \$ 3,828.52 | \$ 0.00          |
| Inpatient-Other                                 | 45              | \$ 2,849.39 | \$ 10.69         | 22.40%               | 1.00%                 | 5.89%                       | 49                         | \$ 3,496.57 | \$ 14.20         |
| Inpatient-Psych                                 | 58              | \$ 795.18   | \$ 3.85          | 48.84%               | 1.00%                 | 5.89%                       | 63                         | \$ 1,186.57 | \$ 6.23          |
| Lab/Radiology                                   | 409             | \$ 62.92    | \$ 2.14          | 0.52%                | 7.10%                 | 5.89%                       | 488                        | \$ 66.62    | \$ 2.71          |
| Outpatient-ER                                   | 441             | \$ 360.27   | \$ 13.24         | 29.74%               | 1.00%                 | 5.89%                       | 477                        | \$ 468.61   | \$ 18.65         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 5.87%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 551             | \$ 469.06   | \$ 21.55         | 28.87%               | 4.00%                 | 6.98%                       | 642                        | \$ 612.20   | \$ 32.76         |
| Pharmacy  | 3,407           | \$ 105.80   | \$ 30.04         | 0.00%                | 4.47%                 | 4.76%                       | 3,773                      | \$ 111.64   | \$ 35.10         |
| Physician-Anesthesia                            | 2,309           | \$ 2.76     | \$ 0.53          | 0.00%                | 9.11%                 | 5.89%                       | 2,922                      | \$ 2.88     | \$ 0.70          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 9.11%                 | 5.89%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 3,066           | \$ 81.48    | \$ 20.82         | 3.73%                | 1.50%                 | 5.89%                       | 3,361                      | \$ 84.73    | \$ 23.73         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 5.87%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 12,653          | \$ 16.70    | \$ 17.60         | 0.85%                | 9.11%                 | 6.02%                       | 16,042                     | \$ 17.51    | \$ 23.41         |
| Physician-Psych                                 | 685             | \$ 96.00    | \$ 5.48          | 6.54%                | 9.11%                 | 5.89%                       | 867                        | \$ 106.43   | \$ 7.69          |
| Physician-Specialist                            | 115             | \$ 171.42   | \$ 1.64          | 0.10%                | 1.50%                 | 5.89%                       | 126                        | \$ 172.02   | \$ 1.80          |
| Physician-Vision                                | 385             | \$ 36.84    | \$ 1.18          | 14.26%               | 9.11%                 | 5.89%                       | 488                        | \$ 43.80    | \$ 1.78          |
| Transportation/Emergency                        | 22              | \$ 182.63   | \$ 0.34          | 0.00%                | 7.10%                 | 5.89%                       | 27                         | \$ 192.39   | \$ 0.43          |
| Transportation/Non-emergency                    | 114             | \$ 45.28    | \$ 0.43          | 0.00%                | 7.10%                 | 6.10%                       | 136                        | \$ 47.70    | \$ 0.54          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 159.81</b> | <b>11.43%</b>        | <b>3.67%</b>          | <b>5.88%</b>                |                            |             | <b>\$ 206.36</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 206.36</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 30.10</b>  |
| % of Base Capitation Rate           | 12.60%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 2.39</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 238.85</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Adult                  |
| 1,962,119                   |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 78,525          | \$ 3.81     | \$ 24.96         | 0.97%                | 5.04%                 | 6.84%                       | 85,646                     | \$ 4.27     | \$ 30.45         |
| Case Management Services                        | 80              | \$ 6.38     | \$ 0.04          | 0.00%                | 2.30%                 | 6.84%                       | 71                         | \$ 8.13     | \$ 0.05          |
| Child EPSDT                                     | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Community Behavioral Health                     | 4,645           | \$ 78.60    | \$ 30.42         | 9.17%                | 2.30%                 | 6.84%                       | 4,121                      | \$ 109.35   | \$ 37.56         |
| DME/Supplies                                    | 290             | \$ 179.79   | \$ 4.34          | 0.26%                | 2.51%                 | 6.84%                       | 312                        | \$ 190.22   | \$ 4.95          |
| Early Intervention Services                     | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| FQHC / RHC                                      | 820             | \$ 32.12    | \$ 2.19          | 6.29%                | 0.50%                 | 6.84%                       | 872                        | \$ 34.71    | \$ 2.52          |
| Home Health Services                            | 22              | \$ 301.52   | \$ 0.56          | 12.79%               | 2.51%                 | 6.84%                       | 24                         | \$ 358.84   | \$ 0.72          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 1               | \$ 2,022.82 | \$ 0.18          | 20.65%               | 3.50%                 | 6.84%                       | 1                          | \$ 2,450.82 | \$ 0.26          |
| Inpatient-Other                                 | 225             | \$ 2,512.68 | \$ 47.18         | 21.84%               | 3.50%                 | 6.84%                       | 261                        | \$ 3,074.31 | \$ 66.92         |
| Inpatient-Psych                                 | 76              | \$ 888.58   | \$ 5.62          | 39.70%               | 3.50%                 | 6.84%                       | 88                         | \$ 1,246.56 | \$ 9.14          |
| Lab/Radiology                                   | 2,607           | \$ 76.26    | \$ 16.57         | 1.88%                | 2.51%                 | 6.84%                       | 2,809                      | \$ 81.98    | \$ 19.19         |
| Outpatient-ER                                   | 876             | \$ 449.01   | \$ 32.77         | 24.22%               | 2.01%                 | 6.84%                       | 955                        | \$ 574.24   | \$ 45.72         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 825             | \$ 650.45   | \$ 44.71         | 14.37%               | 0.50%                 | 6.84%                       | 877                        | \$ 756.42   | \$ 55.31         |
| Pharmacy  | 13,773          | \$ 92.13    | \$ 105.74        | 0.00%                | 6.82%                 | 8.28%                       | 15,314                     | \$ 105.81   | \$ 135.03        |
| Physician-Anesthesia                            | 21,699          | \$ 1.71     | \$ 3.10          | 0.00%                | 1.00%                 | 6.84%                       | 23,085                     | \$ 1.76     | \$ 3.39          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 6,289           | \$ 67.65    | \$ 35.46         | 7.35%                | 0.50%                 | 6.84%                       | 6,691                      | \$ 73.85    | \$ 41.17         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 21,503          | \$ 10.29    | \$ 18.45         | 0.45%                | 1.00%                 | 7.01%                       | 22,906                     | \$ 10.65    | \$ 20.33         |
| Physician-Psych                                 | 944             | \$ 98.12    | \$ 7.72          | 4.95%                | 1.00%                 | 6.84%                       | 1,005                      | \$ 106.02   | \$ 8.88          |
| Physician-Specialist                            | 495             | \$ 199.37   | \$ 8.22          | 1.20%                | 0.50%                 | 6.84%                       | 526                        | \$ 205.15   | \$ 9.00          |
| Physician-Vision                                | 72              | \$ 36.46    | \$ 0.22          | 0.00%                | 1.00%                 | 6.84%                       | 76                         | \$ 37.54    | \$ 0.24          |
| Transportation/Emergency                        | 97              | \$ 189.01   | \$ 1.53          | 0.00%                | 2.51%                 | 6.84%                       | 105                        | \$ 199.44   | \$ 1.74          |
| Transportation/Non-emergency                    | 1,638           | \$ 49.06    | \$ 6.70          | 0.00%                | 2.51%                 | 6.85%                       | 1,765                      | \$ 51.76    | \$ 7.61          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 396.68</b> | <b>8.49%</b>         | <b>3.27%</b>          | <b>7.23%</b>                |                            |             | <b>\$ 500.17</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 500.17</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 44.55</b>  |
| % of Base Capitation Rate           | 8.10%            |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 5.50</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 550.23</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Adult                  |
| 527,068                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Central Virginia<br>Category of Service         | Final Base Data |             |                  | Base Program Changes |                 | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |                  |      |
|---|-----------------|-------------|------------------|----------------------|-----------------|-----------------------|-----------------------------|----------------------------|------------------|------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost        | PMPM |
| Addition and Recovery Treatment Services (ARTS) | 94,668          | \$ 2.85     | \$ 22.52         | 0.83%                | 5.04%           | 6.84%                 | 103,252                     | \$ 3.19                    | \$ 27.43         |      |
| Case Management Services                        | 14              | \$ 16.46    | \$ 0.02          | 0.00%                | 2.30%           | 6.84%                 | 12                          | \$ 20.97                   | \$ 0.02          |      |
| Child EPSDT                                     | -               | \$ -        | \$ -             | 0.00%                | 0.50%           | 6.84%                 | -                           | \$ -                       | \$ -             |      |
| Community Behavioral Health                     | 12,024          | \$ 71.86    | \$ 72.00         | 9.68%                | 2.30%           | 6.84%                 | 10,669                      | \$ 100.45                  | \$ 89.31         |      |
| DME/Supplies                                    | 279             | \$ 194.32   | \$ 4.51          | 0.28%                | 2.51%           | 6.84%                 | 300                         | \$ 205.61                  | \$ 5.14          |      |
| Early Intervention Services                     | -               | \$ -        | \$ -             | 0.00%                | 2.30%           | 6.84%                 | -                           | \$ -                       | \$ -             |      |
| FQHC / RHC                                      | 362             | \$ 36.81    | \$ 1.11          | 5.81%                | 0.50%           | 6.84%                 | 385                         | \$ 39.60                   | \$ 1.27          |      |
| Home Health Services                            | 26              | \$ 295.21   | \$ 0.63          | 12.75%               | 2.51%           | 6.84%                 | 28                          | \$ 351.24                  | \$ 0.81          |      |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%           | 6.83%                 | -                           | \$ -                       | \$ -             |      |
| Inpatient-Newborn                               | 2               | \$ 1,215.44 | \$ 0.15          | 20.46%               | 3.50%           | 6.84%                 | 2                           | \$ 1,470.28                | \$ 0.22          |      |
| Inpatient-Other                                 | 248             | \$ 2,416.36 | \$ 49.89         | 21.89%               | 3.50%           | 6.84%                 | 287                         | \$ 2,957.66                | \$ 70.81         |      |
| Inpatient-Psych                                 | 95              | \$ 882.08   | \$ 7.01          | 39.71%               | 3.50%           | 6.84%                 | 111                         | \$ 1,237.58                | \$ 11.40         |      |
| Lab/Radiology                                   | 2,506           | \$ 79.03    | \$ 16.51         | 1.73%                | 2.51%           | 6.84%                 | 2,700                       | \$ 84.84                   | \$ 19.09         |      |
| Outpatient-ER                                   | 1,002           | \$ 418.69   | \$ 34.94         | 20.99%               | 2.01%           | 6.84%                 | 1,092                       | \$ 521.54                  | \$ 47.47         |      |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%           | 6.83%                 | -                           | \$ -                       | \$ -             |      |
| Outpatient-Other                                | 823             | \$ 727.52   | \$ 49.87         | 8.15%                | 0.50%           | 6.84%                 | 875                         | \$ 800.04                  | \$ 58.34         |      |
| Pharmacy  | 13,164          | \$ 96.06    | \$ 105.38        | 0.00%                | 6.82%           | 8.28%                 | 14,639                      | \$ 110.30                  | \$ 134.56        |      |
| Physician-Anesthesia                            | 25,311          | \$ 1.38     | \$ 2.92          | 0.00%                | 1.00%           | 6.84%                 | 26,928                      | \$ 1.43                    | \$ 3.20          |      |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 1.00%           | 6.84%                 | -                           | \$ -                       | \$ -             |      |
| Physician-Evaluation & Management               | 6,071           | \$ 71.14    | \$ 35.99         | 7.26%                | 0.50%           | 6.84%                 | 6,459                       | \$ 77.60                   | \$ 41.76         |      |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.50%           | 6.83%                 | -                           | \$ -                       | \$ -             |      |
| Physician-Other                                 | 19,534          | \$ 9.92     | \$ 16.15         | 0.31%                | 1.00%           | 7.04%                 | 20,812                      | \$ 10.25                   | \$ 17.77         |      |
| Physician-Psych                                 | 1,022           | \$ 96.76    | \$ 8.24          | 4.72%                | 1.00%           | 6.84%                 | 1,087                       | \$ 104.31                  | \$ 9.45          |      |
| Physician-Specialist                            | 501             | \$ 203.67   | \$ 8.50          | 1.17%                | 0.50%           | 6.84%                 | 533                         | \$ 209.52                  | \$ 9.30          |      |
| Physician-Vision                                | 50              | \$ 34.36    | \$ 0.14          | 0.00%                | 1.00%           | 6.84%                 | 53                          | \$ 35.37                   | \$ 0.16          |      |
| Transportation/Emergency                        | 97              | \$ 189.02   | \$ 1.53          | 0.00%                | 2.51%           | 6.84%                 | 105                         | \$ 199.46                  | \$ 1.74          |      |
| Transportation/Non-emergency                    | 2,083           | \$ 45.20    | \$ 7.85          | 0.00%                | 2.51%           | 6.85%                 | 2,245                       | \$ 47.69                   | \$ 8.92          |      |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 445.86</b> | <b>8.05%</b>         | <b>3.16%</b>    | <b>7.19%</b>          |                             |                            | <b>\$ 558.18</b> |      |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 558.18</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 47.41</b>  |
| % of Base Capitation Rate           | 7.75%            |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 6.12</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 611.70</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Adult                  |
| 218,602                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Charlottesville/Western<br>Category of Service  | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 108,140         | \$ 3.42     | \$ 30.86         | 0.94%                | 5.04%                 | 6.84%                       | 117,946                    | \$ 3.83     | \$ 37.64         |
| Case Management Services                        | 4               | \$ 21.51    | \$ 0.01          | 0.00%                | 2.30%                 | 6.84%                       | 4                          | \$ 27.42    | \$ 0.01          |
| Child EPSDT                                     | -               | \$ -        | \$ -             | 0.00%                | 0.50%                 | 6.84%                       | -                          | \$ -        | \$ -             |
| Community Behavioral Health                     | 2,747           | \$ 94.15    | \$ 21.55         | 8.46%                | 2.30%                 | 6.84%                       | 2,437                      | \$ 130.14   | \$ 26.43         |
| DME/Supplies                                    | 315             | \$ 161.87   | \$ 4.25          | 0.80%                | 2.51%                 | 6.84%                       | 339                        | \$ 172.17   | \$ 4.87          |
| Early Intervention Services                     | -               | \$ -        | \$ -             | 0.00%                | 2.30%                 | 6.84%                       | -                          | \$ -        | \$ -             |
| FQHC / RHC                                      | 1,893           | \$ 30.18    | \$ 4.76          | 6.38%                | 0.50%                 | 6.84%                       | 2,014                      | \$ 32.65    | \$ 5.48          |
| Home Health Services                            | 14              | \$ 377.62   | \$ 0.45          | 12.72%               | 2.51%                 | 6.84%                       | 15                         | \$ 449.14   | \$ 0.57          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.83%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 1               | \$ 1,124.07 | \$ 0.08          | 21.81%               | 3.50%                 | 6.84%                       | 1                          | \$ 1,374.99 | \$ 0.12          |
| Inpatient-Other                                 | 238             | \$ 2,360.84 | \$ 46.88         | 21.95%               | 3.50%                 | 6.84%                       | 276                        | \$ 2,891.23 | \$ 66.57         |
| Inpatient-Psych                                 | 79              | \$ 891.30   | \$ 5.87          | 40.50%               | 3.50%                 | 6.84%                       | 92                         | \$ 1,257.52 | \$ 9.60          |
| Lab/Radiology                                   | 2,479           | \$ 80.42    | \$ 16.61         | 1.59%                | 2.51%                 | 6.84%                       | 2,671                      | \$ 86.21    | \$ 19.19         |
| Outpatient-ER                                   | 761             | \$ 516.27   | \$ 32.74         | 18.94%               | 2.01%                 | 6.84%                       | 830                        | \$ 632.18   | \$ 43.73         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.83%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 1,493           | \$ 581.40   | \$ 72.33         | 1.19%                | 0.50%                 | 6.84%                       | 1,588                      | \$ 598.20   | \$ 79.18         |
| Pharmacy  | 14,750          | \$ 93.07    | \$ 114.40        | 0.00%                | 6.82%                 | 8.26%                       | 16,399                     | \$ 106.87   | \$ 146.05        |
| Physician-Anesthesia                            | 11,807          | \$ 3.14     | \$ 3.09          | 0.00%                | 1.00%                 | 6.84%                       | 12,561                     | \$ 3.23     | \$ 3.38          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 6.84%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 6,449           | \$ 63.62    | \$ 34.19         | 7.29%                | 0.50%                 | 6.84%                       | 6,861                      | \$ 69.41    | \$ 39.68         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.50%                 | 6.83%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 12,598          | \$ 12.12    | \$ 12.72         | 0.86%                | 1.00%                 | 7.09%                       | 13,433                     | \$ 12.58    | \$ 14.09         |
| Physician-Psych                                 | 949             | \$ 100.48   | \$ 7.94          | 5.71%                | 1.00%                 | 6.84%                       | 1,009                      | \$ 109.35   | \$ 9.20          |
| Physician-Specialist                            | 497             | \$ 194.78   | \$ 8.07          | 1.00%                | 0.50%                 | 6.84%                       | 529                        | \$ 200.03   | \$ 8.81          |
| Physician-Vision                                | 61              | \$ 37.66    | \$ 0.19          | 0.00%                | 1.00%                 | 6.84%                       | 65                         | \$ 38.77    | \$ 0.21          |
| Transportation/Emergency                        | 128             | \$ 205.32   | \$ 2.19          | 0.00%                | 2.51%                 | 6.84%                       | 138                        | \$ 216.65   | \$ 2.49          |
| Transportation/Non-emergency                    | 1,783           | \$ 61.56    | \$ 9.14          | 0.00%                | 2.51%                 | 6.84%                       | 1,921                      | \$ 64.94    | \$ 10.39         |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 428.34</b> | <b>5.99%</b>         | <b>3.28%</b>          | <b>7.23%</b>                |                            |             | <b>\$ 527.69</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

**Projected Medical Expenses** \$ **527.69**

**Administrative Expenses PMPM** \$ **45.91**  
 % of Base Capitation Rate **7.92%**

**Care Management PMPM** \$ **-**  
 % of Base Capitation Rate **0.00%**

**Underwriting Gain PMPM** \$ **5.79**  
 % of Base Capitation Rate **1.00%**

**Base Capitation Rate** \$ **579.39**

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Adult                  |
| 414,574                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Northern/Winchester<br>Category of Service      | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 51,076          | \$ 3.99     | \$ 17.00         | 1.02%                | 5.04%                 | 6.84%                       | 55,708                     | \$ 4.47     | \$ 20.75         |
| Case Management Services                        | 36              | \$ 10.28    | \$ 0.03          | 0.00%                | 2.30%                 | 6.84%                       | 32                         | \$ 13.10    | \$ 0.04          |
| Child EPSDT                                     | -               | \$ -        | \$ -             | 0.00%                | 0.50%                 | 6.84%                       | -                          | \$ -        | \$ -             |
| Community Behavioral Health                     | 448             | \$ 112.67   | \$ 4.21          | 6.52%                | 2.30%                 | 6.84%                       | 398                        | \$ 152.95   | \$ 5.07          |
| DME/Supplies                                    | 206             | \$ 172.52   | \$ 2.95          | 0.22%                | 2.51%                 | 6.84%                       | 221                        | \$ 182.45   | \$ 3.37          |
| Early Intervention Services                     | -               | \$ -        | \$ -             | 0.00%                | 2.30%                 | 6.84%                       | -                          | \$ -        | \$ -             |
| FQHC / RHC                                      | 867             | \$ 33.40    | \$ 2.41          | 6.39%                | 0.50%                 | 6.84%                       | 922                        | \$ 36.13    | \$ 2.78          |
| Home Health Services                            | 19              | \$ 302.82   | \$ 0.49          | 12.77%               | 2.51%                 | 6.84%                       | 21                         | \$ 360.35   | \$ 0.63          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.83%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 1               | \$ 6,430.13 | \$ 0.32          | 19.36%               | 3.50%                 | 6.84%                       | 1                          | \$ 7,707.20 | \$ 0.45          |
| Inpatient-Other                                 | 192             | \$ 2,500.65 | \$ 40.04         | 21.60%               | 3.50%                 | 6.84%                       | 223                        | \$ 3,053.63 | \$ 56.69         |
| Inpatient-Psych                                 | 58              | \$ 960.44   | \$ 4.62          | 35.83%               | 3.50%                 | 6.84%                       | 67                         | \$ 1,310.03 | \$ 7.30          |
| Lab/Radiology                                   | 3,032           | \$ 79.96    | \$ 20.20         | 1.96%                | 2.51%                 | 6.84%                       | 3,266                      | \$ 86.03    | \$ 23.41         |
| Outpatient-ER                                   | 657             | \$ 554.18   | \$ 30.32         | 20.85%               | 2.01%                 | 6.84%                       | 716                        | \$ 689.52   | \$ 41.15         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.83%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 586             | \$ 705.36   | \$ 34.46         | 19.36%               | 0.50%                 | 6.84%                       | 624                        | \$ 856.09   | \$ 44.49         |
| Pharmacy  | 11,194          | \$ 87.07    | \$ 81.22         | 0.00%                | 6.82%                 | 8.36%                       | 12,452                     | \$ 100.03   | \$ 103.79        |
| Physician-Anesthesia                            | 28,649          | \$ 1.74     | \$ 4.15          | 0.00%                | 1.00%                 | 6.84%                       | 30,479                     | \$ 1.79     | \$ 4.54          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 6.84%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 5,557           | \$ 77.19    | \$ 35.75         | 7.49%                | 0.50%                 | 6.84%                       | 5,912                      | \$ 84.36    | \$ 41.56         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.50%                 | 6.83%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 33,764          | \$ 7.67     | \$ 21.58         | 0.62%                | 1.00%                 | 6.99%                       | 35,950                     | \$ 7.95     | \$ 23.82         |
| Physician-Psych                                 | 554             | \$ 102.59   | \$ 4.74          | 4.27%                | 1.00%                 | 6.84%                       | 589                        | \$ 110.13   | \$ 5.41          |
| Physician-Specialist                            | 471             | \$ 216.82   | \$ 8.51          | 1.19%                | 0.50%                 | 6.84%                       | 501                        | \$ 223.09   | \$ 9.31          |
| Physician-Vision                                | 110             | \$ 35.30    | \$ 0.32          | 0.00%                | 1.00%                 | 6.84%                       | 117                        | \$ 36.34    | \$ 0.35          |
| Transportation/Emergency                        | 82              | \$ 180.73   | \$ 1.23          | 0.00%                | 2.51%                 | 6.84%                       | 88                         | \$ 190.70   | \$ 1.40          |
| Transportation/Non-emergency                    | 1,089           | \$ 59.34    | \$ 5.39          | 0.00%                | 2.51%                 | 6.85%                       | 1,174                      | \$ 62.61    | \$ 6.12          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 319.94</b> | <b>8.61%</b>         | <b>3.13%</b>          | <b>7.23%</b>                |                            |             | <b>\$ 402.44</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 402.44</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 39.74</b>  |
| % of Base Capitation Rate           | 8.90%            |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 4.47</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 446.65</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Adult                  |
| 182,952                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Roanoke/Alleghany<br>Category of Service         | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|--|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|  | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | 133,572         | \$ 3.96     | \$ 44.10         | 0.89%                | 5.04%                 | 6.84%                       | 145,683                    | \$ 4.43     | \$ 53.76         |
| Case Management Services                         | 112             | \$ 4.48     | \$ 0.04          | 0.00%                | 2.30%                 | 6.84%                       | 100                        | \$ 5.71     | \$ 0.05          |
| Child EPSDT                                      | -               | \$ -        | \$ -             | 0.00%                | 0.50%                 | 6.84%                       | -                          | \$ -        | \$ -             |
| Community Behavioral Health                      | 3,052           | \$ 99.91    | \$ 25.41         | 8.01%                | 2.30%                 | 6.84%                       | 2,708                      | \$ 137.53   | \$ 31.03         |
| DME/Supplies                                     | 343             | \$ 169.34   | \$ 4.84          | 0.08%                | 2.51%                 | 6.84%                       | 369                        | \$ 178.83   | \$ 5.50          |
| Early Intervention Services                      | -               | \$ -        | \$ -             | 0.00%                | 2.30%                 | 6.84%                       | -                          | \$ -        | \$ -             |
| FQHC / RHC                                       | 1,742           | \$ 36.98    | \$ 5.37          | 6.22%                | 0.50%                 | 6.84%                       | 1,854                      | \$ 39.94    | \$ 6.17          |
| Home Health Services                             | 35              | \$ 341.74   | \$ 0.99          | 12.67%               | 2.51%                 | 6.84%                       | 37                         | \$ 406.29   | \$ 1.27          |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.83%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                                | 0               | \$ 1,133.26 | \$ 0.04          | 22.39%               | 3.50%                 | 6.84%                       | 1                          | \$ 1,392.83 | \$ 0.06          |
| Inpatient-Other                                  | 239             | \$ 2,613.12 | \$ 52.08         | 21.40%               | 3.50%                 | 6.84%                       | 277                        | \$ 3,185.84 | \$ 73.62         |
| Inpatient-Psych                                  | 88              | \$ 854.56   | \$ 6.30          | 40.82%               | 3.50%                 | 6.84%                       | 103                        | \$ 1,208.48 | \$ 10.33         |
| Lab/Radiology                                    | 3,075           | \$ 66.06    | \$ 16.92         | 1.38%                | 2.51%                 | 6.84%                       | 3,312                      | \$ 70.66    | \$ 19.50         |
| Outpatient-ER                                    | 886             | \$ 429.58   | \$ 31.71         | 30.14%               | 2.01%                 | 6.84%                       | 966                        | \$ 575.56   | \$ 46.34         |
| Outpatient-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.83%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                 | 694             | \$ 673.31   | \$ 38.94         | 23.99%               | 0.50%                 | 6.84%                       | 738                        | \$ 848.90   | \$ 52.23         |
| Pharmacy   | 17,498          | \$ 99.68    | \$ 145.35        | 0.00%                | 6.82%                 | 8.21%                       | 19,449                     | \$ 114.44   | \$ 185.48        |
| Physician-Anesthesia                             | 21,280          | \$ 1.53     | \$ 2.72          | 0.00%                | 1.00%                 | 6.84%                       | 22,640                     | \$ 1.58     | \$ 2.98          |
| Physician-Dental                                 | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 6.84%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management                | 6,161           | \$ 70.27    | \$ 36.08         | 7.26%                | 0.50%                 | 6.84%                       | 6,555                      | \$ 76.64    | \$ 41.86         |
| Physician-Maternity                              | -               | \$ -        | \$ -             | 0.00%                | 0.50%                 | 6.83%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                  | 17,087          | \$ 18.90    | \$ 26.91         | 0.35%                | 1.00%                 | 6.96%                       | 18,208                     | \$ 19.51    | \$ 29.61         |
| Physician-Psych                                  | 922             | \$ 102.66   | \$ 7.88          | 6.11%                | 1.00%                 | 6.84%                       | 981                        | \$ 112.15   | \$ 9.16          |
| Physician-Specialist                             | 539             | \$ 184.43   | \$ 8.28          | 1.04%                | 0.50%                 | 6.84%                       | 573                        | \$ 189.48   | \$ 9.05          |
| Physician-Vision                                 | 74              | \$ 35.84    | \$ 0.22          | 0.00%                | 1.00%                 | 6.84%                       | 78                         | \$ 36.90    | \$ 0.24          |
| Transportation/Emergency                         | 115             | \$ 204.46   | \$ 1.97          | 0.00%                | 2.51%                 | 6.84%                       | 124                        | \$ 215.74   | \$ 2.23          |
| Transportation/Non-emergency                     | 1,921           | \$ 54.00    | \$ 8.64          | 0.00%                | 2.51%                 | 6.85%                       | 2,069                      | \$ 56.98    | \$ 9.83          |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 464.80</b> | <b>8.40%</b>         | <b>3.59%</b>          | <b>7.27%</b>                |                            |             | <b>\$ 590.31</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 590.31</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 48.99</b>  |
| % of Base Capitation Rate           | 7.59%            |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 6.46</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 645.76</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| LIFC Adult                  |
| 114,294                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Southwest<br>Category of Service                | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 67,565          | \$ 10.73    | \$ 60.40         | 1.60%                | 5.04%                 | 6.84%                       | 73,692                     | \$ 12.07    | \$ 74.14         |
| Case Management Services                        | 409             | \$ 4.37     | \$ 0.15          | 0.00%                | 2.30%                 | 6.84%                       | 363                        | \$ 5.57     | \$ 0.17          |
| Child EPSDT                                     | -               | \$ -        | \$ -             | 0.00%                | 0.50%                 | 6.84%                       | -                          | \$ -        | \$ -             |
| Community Behavioral Health                     | 681             | \$ 171.16   | \$ 9.72          | 3.00%                | 2.30%                 | 6.84%                       | 604                        | \$ 224.67   | \$ 11.32         |
| DME/Supplies                                    | 423             | \$ 138.81   | \$ 4.89          | 0.38%                | 2.51%                 | 6.84%                       | 456                        | \$ 147.02   | \$ 5.58          |
| Early Intervention Services                     | -               | \$ -        | \$ -             | 0.00%                | 2.30%                 | 6.84%                       | -                          | \$ -        | \$ -             |
| FQHC / RHC                                      | 890             | \$ 45.78    | \$ 3.40          | 6.38%                | 0.50%                 | 6.84%                       | 947                        | \$ 49.52    | \$ 3.91          |
| Home Health Services                            | 24              | \$ 378.25   | \$ 0.77          | 13.46%               | 2.51%                 | 6.84%                       | 26                         | \$ 452.83   | \$ 0.99          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.83%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 1               | \$ 2,018.03 | \$ 0.12          | 23.40%               | 3.50%                 | 6.84%                       | 1                          | \$ 2,500.86 | \$ 0.18          |
| Inpatient-Other                                 | 261             | \$ 2,476.31 | \$ 53.87         | 22.03%               | 3.50%                 | 6.84%                       | 303                        | \$ 3,034.64 | \$ 76.55         |
| Inpatient-Psych                                 | 73              | \$ 867.14   | \$ 5.27          | 41.96%               | 3.50%                 | 6.84%                       | 85                         | \$ 1,236.23 | \$ 8.71          |
| Lab/Radiology                                   | 3,017           | \$ 67.71    | \$ 17.02         | 1.85%                | 2.51%                 | 6.84%                       | 3,250                      | \$ 72.77    | \$ 19.71         |
| Outpatient-ER                                   | 847             | \$ 437.78   | \$ 30.89         | 29.66%               | 2.01%                 | 6.84%                       | 924                        | \$ 584.38   | \$ 44.97         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.83%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 1,061           | \$ 494.45   | \$ 43.72         | 23.19%               | 0.50%                 | 6.84%                       | 1,129                      | \$ 619.34   | \$ 58.25         |
| Pharmacy  | 23,808          | \$ 77.27    | \$ 153.30        | 0.00%                | 6.82%                 | 8.20%                       | 26,452                     | \$ 88.74    | \$ 195.61        |
| Physician-Anesthesia                            | 18,023          | \$ 1.68     | \$ 2.53          | 0.00%                | 1.00%                 | 6.84%                       | 19,174                     | \$ 1.73     | \$ 2.77          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 6.84%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 7,338           | \$ 58.97    | \$ 36.06         | 7.12%                | 0.50%                 | 6.84%                       | 7,806                      | \$ 64.23    | \$ 41.79         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.50%                 | 6.83%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 14,402          | \$ 6.28     | \$ 7.53          | 0.85%                | 1.00%                 | 7.27%                       | 15,352                     | \$ 6.53     | \$ 8.35          |
| Physician-Psych                                 | 676             | \$ 96.02    | \$ 5.41          | 7.12%                | 1.00%                 | 6.84%                       | 719                        | \$ 105.89   | \$ 6.34          |
| Physician-Specialist                            | 569             | \$ 172.28   | \$ 8.17          | 1.12%                | 0.50%                 | 6.84%                       | 606                        | \$ 177.13   | \$ 8.94          |
| Physician-Vision                                | 100             | \$ 34.99    | \$ 0.29          | 0.00%                | 1.00%                 | 6.84%                       | 107                        | \$ 36.03    | \$ 0.32          |
| Transportation/Emergency                        | 105             | \$ 235.22   | \$ 2.05          | 0.00%                | 2.51%                 | 6.84%                       | 113                        | \$ 248.20   | \$ 2.33          |
| Transportation/Non-emergency                    | 1,419           | \$ 65.58    | \$ 7.75          | 0.00%                | 2.51%                 | 6.85%                       | 1,529                      | \$ 69.19    | \$ 8.82          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 453.33</b> | <b>8.48%</b>         | <b>3.84%</b>          | <b>7.30%</b>                |                            |             | <b>\$ 579.75</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                   |                  |
|-----------------------------------|------------------|
| <b>Projected Medical Expenses</b> | <b>\$ 579.75</b> |
|-----------------------------------|------------------|

|                                     |                 |
|-------------------------------------|-----------------|
| <b>Administrative Expenses PMPM</b> | <b>\$ 48.47</b> |
| % of Base Capitation Rate           | 7.64%           |

|                             |             |
|-----------------------------|-------------|
| <b>Care Management PMPM</b> | <b>\$ -</b> |
| % of Base Capitation Rate   | 0.00%       |

|                               |                |
|-------------------------------|----------------|
| <b>Underwriting Gain PMPM</b> | <b>\$ 6.35</b> |
| % of Base Capitation Rate     | 1.00%          |

|                             |                  |
|-----------------------------|------------------|
| <b>Base Capitation Rate</b> | <b>\$ 634.57</b> |
|-----------------------------|------------------|

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

| FY2025 Projected MMs |
|----------------------|
| LIFC Adult           |
| 504,629              |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Tidewater<br>Category of Service                | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 53,912          | \$ 3.68     | \$ 16.54         | 0.70%                | 5.04%                 | 6.84%                       | 58,800                     | \$ 4.11     | \$ 20.12         |
| Case Management Services                        | 133             | \$ 6.20     | \$ 0.07          | 0.00%                | 2.30%                 | 6.84%                       | 118                        | \$ 7.90     | \$ 0.08          |
| Child EPSDT                                     | -               | \$ -        | \$ -             | 0.00%                | 0.50%                 | 6.84%                       | -                          | \$ -        | \$ -             |
| Community Behavioral Health                     | 2,682           | \$ 84.45    | \$ 18.88         | 9.25%                | 2.30%                 | 6.84%                       | 2,380                      | \$ 117.58   | \$ 23.32         |
| DME/Supplies                                    | 311             | \$ 194.83   | \$ 5.04          | 0.12%                | 2.51%                 | 6.84%                       | 335                        | \$ 205.83   | \$ 5.74          |
| Early Intervention Services                     | -               | \$ -        | \$ -             | 0.00%                | 2.30%                 | 6.84%                       | -                          | \$ -        | \$ -             |
| FQHC / RHC                                      | 444             | \$ 16.50    | \$ 0.61          | 6.68%                | 0.50%                 | 6.84%                       | 472                        | \$ 17.90    | \$ 0.70          |
| Home Health Services                            | 20              | \$ 238.24   | \$ 0.39          | 12.70%               | 2.51%                 | 6.84%                       | 21                         | \$ 283.32   | \$ 0.50          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.83%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 1               | \$ 1,737.29 | \$ 0.20          | 21.78%               | 3.50%                 | 6.84%                       | 2                          | \$ 2,124.54 | \$ 0.29          |
| Inpatient-Other                                 | 210             | \$ 2,683.62 | \$ 47.03         | 22.02%               | 3.50%                 | 6.84%                       | 244                        | \$ 3,288.47 | \$ 66.81         |
| Inpatient-Psych                                 | 65              | \$ 867.05   | \$ 4.71          | 41.24%               | 3.50%                 | 6.84%                       | 76                         | \$ 1,229.77 | \$ 7.74          |
| Lab/Radiology                                   | 2,158           | \$ 74.53    | \$ 13.40         | 2.37%                | 2.51%                 | 6.84%                       | 2,324                      | \$ 80.50    | \$ 15.59         |
| Outpatient-ER                                   | 978             | \$ 409.31   | \$ 33.35         | 29.35%               | 2.01%                 | 6.84%                       | 1,066                      | \$ 545.06   | \$ 48.44         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.83%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 728             | \$ 628.12   | \$ 38.09         | 24.14%               | 0.50%                 | 6.84%                       | 774                        | \$ 792.86   | \$ 51.15         |
| Pharmacy  | 12,479          | \$ 93.65    | \$ 97.39         | 0.00%                | 6.82%                 | 8.30%                       | 13,879                     | \$ 107.55   | \$ 124.39        |
| Physician-Anesthesia                            | 17,486          | \$ 1.85     | \$ 2.69          | 0.00%                | 1.00%                 | 6.84%                       | 18,603                     | \$ 1.90     | \$ 2.95          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 6.84%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 6,857           | \$ 60.96    | \$ 34.84         | 7.44%                | 0.50%                 | 6.84%                       | 7,295                      | \$ 66.60    | \$ 40.49         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.50%                 | 6.83%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 20,553          | \$ 11.77    | \$ 20.16         | 0.31%                | 1.00%                 | 7.00%                       | 21,896                     | \$ 12.16    | \$ 22.19         |
| Physician-Psych                                 | 1,251           | \$ 95.93    | \$ 10.00         | 4.56%                | 1.00%                 | 6.84%                       | 1,331                      | \$ 103.26   | \$ 11.45         |
| Physician-Specialist                            | 474             | \$ 195.98   | \$ 7.74          | 1.40%                | 0.50%                 | 6.84%                       | 504                        | \$ 202.07   | \$ 8.49          |
| Physician-Vision                                | 60              | \$ 40.32    | \$ 0.20          | 0.00%                | 1.00%                 | 6.84%                       | 64                         | \$ 41.51    | \$ 0.22          |
| Transportation/Emergency                        | 89              | \$ 165.53   | \$ 1.23          | 0.00%                | 2.51%                 | 6.84%                       | 96                         | \$ 174.66   | \$ 1.40          |
| Transportation/Non-emergency                    | 1,507           | \$ 36.31    | \$ 4.56          | 0.00%                | 2.51%                 | 6.85%                       | 1,624                      | \$ 38.31    | \$ 5.19          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 357.12</b> | <b>10.31%</b>        | <b>3.22%</b>          | <b>7.24%</b>                |                            |             | <b>\$ 457.24</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

**Projected Medical Expenses** \$ **457.24**

**Administrative Expenses PMPM** \$ **42.44**  
 % of Base Capitation Rate **8.41%**

**Care Management PMPM** \$ **-**  
 % of Base Capitation Rate **0.00%**

**Underwriting Gain PMPM** \$ **5.05**  
 % of Base Capitation Rate **1.00%**

**Base Capitation Rate** \$ **504.73**



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>Adoption Assistance</b>  |
| 94,922                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 65              | \$ 83.78    | \$ 0.45          | 1.72%                | 15.50%                | 6.07%                       | 86                         | \$ 98.04    | \$ 0.70          |
| Case Management Services                        | 95              | \$ 3.82     | \$ 0.03          | 0.27%                | -0.04%                | 6.07%                       | 94                         | \$ 4.10     | \$ 0.03          |
| Child EPSDT                                     | 5,940           | \$ 26.59    | \$ 13.16         | 4.00%                | 1.50%                 | 6.07%                       | 6,422                      | \$ 28.16    | \$ 15.07         |
| Community Behavioral Health                     | 9,751           | \$ 78.27    | \$ 63.60         | 6.98%                | -0.04%                | 6.07%                       | 9,657                      | \$ 89.58    | \$ 72.09         |
| DME/Supplies                                    | 270             | \$ 255.59   | \$ 5.74          | 6.32%                | 7.10%                 | 6.07%                       | 317                        | \$ 290.74   | \$ 7.69          |
| Early Intervention Services                     | 390             | \$ 51.05    | \$ 1.66          | 7.82%                | -0.04%                | 6.07%                       | 386                        | \$ 58.88    | \$ 1.89          |
| FQHC / RHC                                      | 557             | \$ 30.17    | \$ 1.40          | 3.75%                | 1.50%                 | 6.07%                       | 602                        | \$ 31.87    | \$ 1.60          |
| Home Health Services                            | 6               | \$ 173.40   | \$ 0.09          | 9.02%                | 7.10%                 | 6.07%                       | 7                          | \$ 202.25   | \$ 0.13          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 0               | \$ 730.70   | \$ 0.01          | 3.45%                | 5.00%                 | 6.07%                       | 0                          | \$ 769.67   | \$ 0.02          |
| Inpatient-Other                                 | 52              | \$ 2,882.27 | \$ 12.59         | 20.93%               | 5.00%                 | 6.07%                       | 62                         | \$ 3,549.21 | \$ 18.25         |
| Inpatient-Psych                                 | 310             | \$ 798.78   | \$ 20.64         | 46.16%               | 5.00%                 | 6.07%                       | 365                        | \$ 1,188.78 | \$ 36.15         |
| Lab/Radiology                                   | 627             | \$ 72.88    | \$ 3.81          | 0.47%                | 7.10%                 | 6.07%                       | 738                        | \$ 78.34    | \$ 4.82          |
| Outpatient-ER                                   | 315             | \$ 399.14   | \$ 10.47         | 21.31%               | 3.00%                 | 6.07%                       | 353                        | \$ 493.04   | \$ 14.51         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 648             | \$ 413.32   | \$ 22.30         | 11.16%               | 4.00%                 | 6.07%                       | 744                        | \$ 467.83   | \$ 29.01         |
| Pharmacy  | 10,670          | \$ 107.83   | \$ 95.88         | 0.00%                | 4.47%                 | 6.03%                       | 11,616                     | \$ 117.15   | \$ 113.40        |
| Physician-Anesthesia                            | 2,814           | \$ 2.36     | \$ 0.55          | 0.00%                | 3.53%                 | 6.07%                       | 3,080                      | \$ 2.49     | \$ 0.64          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 4,451           | \$ 74.62    | \$ 27.68         | 3.71%                | 1.50%                 | 6.07%                       | 4,812                      | \$ 78.80    | \$ 31.60         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 32,627          | \$ 21.44    | \$ 58.31         | 0.91%                | 3.53%                 | 6.15%                       | 35,762                     | \$ 22.85    | \$ 68.11         |
| Physician-Psych                                 | 2,868           | \$ 92.22    | \$ 22.04         | 7.27%                | 3.53%                 | 6.07%                       | 3,140                      | \$ 104.54   | \$ 27.35         |
| Physician-Specialist                            | 157             | \$ 158.29   | \$ 2.07          | 0.08%                | 1.50%                 | 6.07%                       | 170                        | \$ 161.29   | \$ 2.28          |
| Physician-Vision                                | 511             | \$ 41.16    | \$ 1.75          | 13.83%               | 3.53%                 | 6.07%                       | 559                        | \$ 49.52    | \$ 2.31          |
| Transportation/Emergency                        | 45              | \$ 220.34   | \$ 0.82          | 0.00%                | 7.10%                 | 6.07%                       | 53                         | \$ 235.74   | \$ 1.04          |
| Transportation/Non-emergency                    | 141             | \$ 57.83    | \$ 0.68          | 0.00%                | 7.10%                 | 6.19%                       | 166                        | \$ 61.82    | \$ 0.85          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 365.76</b> | <b>7.06%</b>         | <b>3.21%</b>          | <b>6.07%</b>                |                            |             | <b>\$ 449.54</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

**Projected Medical Expenses \$ 449.54**

**Administrative Expenses PMPM \$ 42.06**  
 % of Base Capitation Rate 8.47%

**Care Management PMPM \$ -**  
 % of Base Capitation Rate 0.00%

**Underwriting Gain PMPM \$ 4.97**  
 % of Base Capitation Rate 1.00%

**Base Capitation Rate \$ 496.57**

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>Foster Care</b>          |
| 60,750                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 1,823           | \$ 43.31    | \$ 6.58          | 0.89%                | 15.50%                | 4.90%                       | 2,415                      | \$ 49.61    | \$ 9.98          |
| Case Management Services                        | 436             | \$ 3.92     | \$ 0.14          | 0.20%                | -0.04%                | 4.90%                       | 433                        | \$ 4.14     | \$ 0.15          |
| Child EPSDT                                     | 5,543           | \$ 22.52    | \$ 10.40         | 3.41%                | 1.50%                 | 4.90%                       | 6,005                      | \$ 23.40    | \$ 11.71         |
| Community Behavioral Health                     | 23,524          | \$ 65.93    | \$ 129.24        | 8.43%                | -0.04%                | 4.90%                       | 23,344                     | \$ 75.49    | \$ 146.85        |
| DME/Supplies                                    | 362             | \$ 248.94   | \$ 7.50          | 4.42%                | 7.10%                 | 4.90%                       | 426                        | \$ 274.49   | \$ 9.75          |
| Early Intervention Services                     | 5,974           | \$ 48.48    | \$ 24.13         | 8.12%                | -0.04%                | 4.90%                       | 5,929                      | \$ 55.35    | \$ 27.35         |
| FQHC / RHC                                      | 1,038           | \$ 34.39    | \$ 2.97          | 3.77%                | 1.50%                 | 4.90%                       | 1,124                      | \$ 35.86    | \$ 3.36          |
| Home Health Services                            | 10              | \$ 64.54    | \$ 0.05          | 5.71%                | 7.10%                 | 4.90%                       | 12                         | \$ 72.04    | \$ 0.07          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 118             | \$ 1,332.29 | \$ 13.10         | 21.52%               | 5.00%                 | 4.90%                       | 139                        | \$ 1,627.10 | \$ 18.86         |
| Inpatient-Other                                 | 150             | \$ 2,813.87 | \$ 35.27         | 22.09%               | 5.00%                 | 4.90%                       | 177                        | \$ 3,452.63 | \$ 51.03         |
| Inpatient-Psych                                 | 762             | \$ 858.77   | \$ 54.54         | 42.98%               | 5.00%                 | 4.90%                       | 899                        | \$ 1,233.95 | \$ 92.41         |
| Lab/Radiology                                   | 1,024           | \$ 70.60    | \$ 6.03          | 0.61%                | 7.10%                 | 4.90%                       | 1,208                      | \$ 75.00    | \$ 7.55          |
| Outpatient-ER                                   | 618             | \$ 414.31   | \$ 21.34         | 20.11%               | 3.00%                 | 4.90%                       | 695                        | \$ 500.10   | \$ 28.94         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 993             | \$ 672.44   | \$ 55.65         | 8.44%                | 4.00%                 | 4.90%                       | 1,143                      | \$ 732.85   | \$ 69.82         |
| Pharmacy  | 12,517          | \$ 85.22    | \$ 88.89         | 0.00%                | 4.47%                 | 4.21%                       | 13,643                     | \$ 90.88    | \$ 103.32        |
| Physician-Anesthesia                            | 6,899           | \$ 2.07     | \$ 1.19          | 0.00%                | 3.53%                 | 4.90%                       | 7,567                      | \$ 2.16     | \$ 1.36          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 7,602           | \$ 79.48    | \$ 50.35         | 3.77%                | 1.50%                 | 4.90%                       | 8,235                      | \$ 82.88    | \$ 56.88         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 29,248          | \$ 22.86    | \$ 55.72         | 1.12%                | 3.53%                 | 4.98%                       | 32,125                     | \$ 24.10    | \$ 64.51         |
| Physician-Psych                                 | 7,118           | \$ 93.22    | \$ 55.29         | 7.49%                | 3.53%                 | 4.90%                       | 7,806                      | \$ 104.51   | \$ 67.99         |
| Physician-Specialist                            | 245             | \$ 183.06   | \$ 3.73          | 0.05%                | 1.50%                 | 4.90%                       | 265                        | \$ 184.05   | \$ 4.06          |
| Physician-Vision                                | 690             | \$ 42.39    | \$ 2.44          | 14.84%               | 3.53%                 | 4.90%                       | 757                        | \$ 50.78    | \$ 3.20          |
| Transportation/Emergency                        | 90              | \$ 220.16   | \$ 1.65          | 0.00%                | 7.10%                 | 4.90%                       | 106                        | \$ 232.48   | \$ 2.05          |
| Transportation/Non-emergency                    | 322             | \$ 65.92    | \$ 1.77          | 0.00%                | 7.10%                 | 5.01%                       | 380                        | \$ 69.64    | \$ 2.21          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 627.97</b> | <b>10.16%</b>        | <b>3.14%</b>          | <b>4.81%</b>                |                            |             | <b>\$ 783.43</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

**Projected Medical Expenses \$ 783.43**

**Administrative Expenses PMPM \$ 58.49**  
 % of Base Capitation Rate 6.88%

**Care Management PMPM \$ -**  
 % of Base Capitation Rate 0.00%

**Underwriting Gain PMPM \$ 8.50**  
 % of Base Capitation Rate 1.00%

**Base Capitation Rate \$ 850.42**

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                                    |
|------------------------------------|
| <b>FY2025 Projected Deliveries</b> |
| Maternity Kick - Acute             |
| 28,941                             |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                | Final Base Data |              |             | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |              |             |      |
|---|-----------------|--------------|-------------|----------------------|-----------------------|-----------------------------|----------------------------|--------------|-------------|------|
|   | Util/1000       | Unit Cost    | PMPD        | PMPD Percentage      | PMPD Percentage       | PMPD Percentage             | Util/1000                  | Unit Cost    | PMPD        |      |
| Addition and Recovery Treatment Services (ARTS) | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Case Management Services                        | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Child EPSDT                                     | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Community Behavioral Health                     | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| DME/Supplies                                    | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Early Intervention Services                     | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| FQHC / RHC                                      | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Home Health Services                            | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Inpatient-Maternity Kick Payment                | 230             | \$ 24,570.29 | \$ 5,656.95 | 20.86%               | 0.00%                 | -0.04%                      | 230                        | \$ 29,730.13 | \$ 6,834.10 |      |
| Inpatient-Newborn                               | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Inpatient-Other                                 | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Inpatient-Psych                                 | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Lab/Radiology                                   | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Outpatient-ER                                   | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Outpatient-Maternity                            | 1,215           | \$ 506.12    | \$ 615.02   | 18.37%               | 0.00%                 | -0.04%                      | 1,213                      | \$ 599.80    | \$ 727.70   |      |
| Outpatient-Other                                | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Pharmacy  | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Physician-Anesthesia                            | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Physician-Dental                                | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Physician-Evaluation & Management               | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Physician-Maternity                             | 223             | \$ 8,575.34  | \$ 1,911.92 | 5.98%                | 0.50%                 | -0.04%                      | 223                        | \$ 9,213.02  | \$ 2,050.84 |      |
| Physician-Other                                 | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Physician-Psych                                 | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Physician-Specialist                            | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Physician-Vision                                | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Transportation/Emergency                        | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| Transportation/Non-emergency                    | -               | \$ -         | \$ -        | -                    | 0.00%                 | 0.00%                       | 0.00%                      | -            | \$ -        | \$ - |
| <b>Gross Medical Total</b>                      |                 |              | \$ 8,183.89 | 17.20%               | 0.11%                 | -0.04%                      |                            |              | \$ 9,612.65 |      |

|  |
|--|
| <b>Notes:</b>  |
| 1. FY2025 Projected Deliveries are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Deliveries.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                              |
| 4. Totals may differ due to rounding.  |

|                                     |              |
|-------------------------------------|--------------|
| <b>Projected Medical Expenses</b>   | \$ 9,612.65  |
| <b>Administrative Expenses PMPD</b> | \$ 473.06    |
| % of Base Capitation Rate           | 4.64%        |
| <b>Care Management PMPD</b>         | \$ -         |
| % of Base Capitation Rate           | 0.00%        |
| <b>Underwriting Gain PMPD</b>       | \$ 101.88    |
| % of Base Capitation Rate           | 1.00%        |
| <b>Base Capitation Rate</b>         | \$ 10,187.59 |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 6,228,466                              |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 55,100          | \$ 5.00     | \$ 22.96         | 0.77%                | 11.10%                | 6.03%                       | 59,168                     | \$ 6.47     | \$ 31.92         |
| Case Management Services                        | 14              | \$ 8.85     | \$ 0.01          | 0.02%                | 2.30%                 | 6.03%                       | 12                         | \$ 11.37    | \$ 0.01          |
| Child EPSDT                                     | 142             | \$ 1.66     | \$ 0.02          | 6.48%                | 0.50%                 | 6.03%                       | 149                        | \$ 1.81     | \$ 0.02          |
| Community Behavioral Health                     | 3,411           | \$ 77.69    | \$ 22.09         | 9.08%                | 2.30%                 | 6.03%                       | 2,980                      | \$ 108.87   | \$ 27.04         |
| DME/Supplies                                    | 232             | \$ 187.71   | \$ 3.62          | 0.64%                | 2.51%                 | 6.03%                       | 246                        | \$ 200.95   | \$ 4.11          |
| Early Intervention Services                     | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| FQHC / RHC                                      | 696             | \$ 35.98    | \$ 2.09          | 6.28%                | 0.50%                 | 6.03%                       | 729                        | \$ 39.20    | \$ 2.38          |
| Home Health Services                            | 26              | \$ 331.28   | \$ 0.72          | 12.88%               | 2.51%                 | 6.03%                       | 28                         | \$ 397.78   | \$ 0.91          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 0               | \$ 1,394.01 | \$ 0.01          | 20.67%               | 3.50%                 | 6.03%                       | 0                          | \$ 1,702.85 | \$ 0.01          |
| Inpatient-Other                                 | 267             | \$ 2,578.05 | \$ 57.37         | 21.75%               | 3.50%                 | 6.03%                       | 305                        | \$ 3,177.40 | \$ 80.71         |
| Inpatient-Psych                                 | 112             | \$ 906.50   | \$ 8.43          | 39.93%               | 3.50%                 | 6.03%                       | 127                        | \$ 1,284.09 | \$ 13.63         |
| Lab/Radiology                                   | 2,024           | \$ 65.84    | \$ 11.10         | 0.95%                | 2.51%                 | 6.03%                       | 2,147                      | \$ 70.70    | \$ 12.65         |
| Outpatient-ER                                   | 622             | \$ 466.01   | \$ 24.15         | 23.26%               | 2.01%                 | 6.03%                       | 668                        | \$ 596.10   | \$ 33.18         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 830             | \$ 716.99   | \$ 49.58         | 14.43%               | 0.50%                 | 6.10%                       | 869                        | \$ 841.54   | \$ 60.95         |
| Pharmacy  | 13,286          | \$ 105.86   | \$ 117.20        | 0.00%                | 8.18%                 | 8.06%                       | 14,580                     | \$ 126.87   | \$ 154.15        |
| Physician-Anesthesia                            | 9,282           | \$ 2.06     | \$ 1.59          | 0.00%                | 3.00%                 | 6.03%                       | 9,722                      | \$ 2.24     | \$ 1.82          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 5,120           | \$ 72.18    | \$ 30.80         | 7.23%                | 0.50%                 | 6.03%                       | 5,363                      | \$ 79.34    | \$ 35.46         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 16,559          | \$ 12.11    | \$ 16.71         | 0.49%                | 3.00%                 | 6.29%                       | 17,386                     | \$ 13.26    | \$ 19.22         |
| Physician-Psych                                 | 682             | \$ 98.67    | \$ 5.61          | 5.28%                | 3.00%                 | 6.03%                       | 715                        | \$ 113.23   | \$ 6.74          |
| Physician-Specialist                            | 520             | \$ 193.91   | \$ 8.40          | 0.58%                | 0.50%                 | 6.03%                       | 544                        | \$ 199.91   | \$ 9.07          |
| Physician-Vision                                | 133             | \$ 34.25    | \$ 0.38          | 0.69%                | 3.00%                 | 6.03%                       | 140                        | \$ 37.59    | \$ 0.44          |
| Transportation/Emergency                        | 85              | \$ 192.76   | \$ 1.36          | 0.00%                | 2.51%                 | 6.03%                       | 90                         | \$ 205.03   | \$ 1.54          |
| Transportation/Non-emergency                    | 1,394           | \$ 42.90    | \$ 4.98          | 0.00%                | 2.51%                 | 6.07%                       | 1,479                      | \$ 45.63    | \$ 5.62          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 389.18</b> | <b>8.69%</b>         | <b>4.33%</b>          | <b>6.67%</b>                |                            |             | <b>\$ 501.58</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

**Projected Medical Expenses \$ 501.58**

**Administrative Expenses PMPM \$ 44.62**  
 % of Base Capitation Rate 8.09%

**Care Management PMPM \$ -**  
 % of Base Capitation Rate 0.00%

**Underwriting Gain PMPM \$ 5.52**  
 % of Base Capitation Rate 1.00%

**Base Capitation Rate \$ 551.72**

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 1,578,782                              |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Central Virginia<br>Category of Service         | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 74,462          | \$ 3.70     | \$ 22.96         | 0.69%                | 11.10%                | 6.03%                       | 79,959                     | \$ 4.79     | \$ 31.89         |
| Case Management Services                        | 4               | \$ 14.88    | \$ 0.01          | 0.00%                | 2.30%                 | 6.03%                       | 4                          | \$ 19.12    | \$ 0.01          |
| Child EPSDT                                     | 142             | \$ 0.67     | \$ 0.01          | 0.00%                | 0.50%                 | 6.03%                       | 148                        | \$ 0.68     | \$ 0.01          |
| Community Behavioral Health                     | 9,432           | \$ 70.66    | \$ 55.54         | 9.68%                | 2.30%                 | 6.03%                       | 8,240                      | \$ 99.56    | \$ 68.36         |
| DME/Supplies                                    | 229             | \$ 200.86   | \$ 3.84          | 1.49%                | 2.51%                 | 6.03%                       | 243                        | \$ 216.84   | \$ 4.40          |
| Early Intervention Services                     | -               | \$ -        | \$ -             | 0.00%                | 2.30%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| FQHC / RHC                                      | 424             | \$ 37.43    | \$ 1.32          | 6.03%                | 0.50%                 | 6.03%                       | 444                        | \$ 40.68    | \$ 1.51          |
| Home Health Services                            | 26              | \$ 335.15   | \$ 0.74          | 12.86%               | 2.51%                 | 6.03%                       | 28                         | \$ 402.36   | \$ 0.94          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 0               | \$ 1,709.79 | \$ 0.01          | 21.89%               | 3.50%                 | 6.03%                       | 0                          | \$ 2,109.71 | \$ 0.02          |
| Inpatient-Other                                 | 303             | \$ 2,572.47 | \$ 64.85         | 22.00%               | 3.50%                 | 6.03%                       | 345                        | \$ 3,177.03 | \$ 91.43         |
| Inpatient-Psych                                 | 128             | \$ 927.11   | \$ 9.91          | 39.57%               | 3.50%                 | 6.03%                       | 146                        | \$ 1,309.94 | \$ 15.98         |
| Lab/Radiology                                   | 1,889           | \$ 70.02    | \$ 11.02         | 0.95%                | 2.51%                 | 6.03%                       | 2,003                      | \$ 75.19    | \$ 12.55         |
| Outpatient-ER                                   | 714             | \$ 442.44   | \$ 26.31         | 19.04%               | 2.01%                 | 6.03%                       | 766                        | \$ 546.59   | \$ 34.90         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 845             | \$ 781.43   | \$ 54.99         | 6.89%                | 0.50%                 | 6.10%                       | 885                        | \$ 856.69   | \$ 63.15         |
| Pharmacy  | 12,618          | \$ 107.12   | \$ 112.63        | 0.00%                | 8.18%                 | 8.07%                       | 13,849                     | \$ 128.38   | \$ 148.16        |
| Physician-Anesthesia                            | 11,337          | \$ 1.81     | \$ 1.71          | 0.00%                | 3.00%                 | 6.03%                       | 11,875                     | \$ 1.97     | \$ 1.95          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 3.00%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 5,159           | \$ 72.30    | \$ 31.08         | 7.18%                | 0.50%                 | 6.03%                       | 5,404                      | \$ 79.43    | \$ 35.77         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.50%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 12,642          | \$ 13.98    | \$ 14.73         | 0.26%                | 3.00%                 | 6.33%                       | 13,283                     | \$ 15.27    | \$ 16.90         |
| Physician-Psych                                 | 769             | \$ 97.55    | \$ 6.25          | 4.96%                | 3.00%                 | 6.03%                       | 806                        | \$ 111.60   | \$ 7.49          |
| Physician-Specialist                            | 497             | \$ 208.39   | \$ 8.64          | 0.53%                | 0.50%                 | 6.03%                       | 521                        | \$ 214.73   | \$ 9.32          |
| Physician-Vision                                | 111             | \$ 29.10    | \$ 0.27          | 0.55%                | 3.00%                 | 6.03%                       | 116                        | \$ 31.90    | \$ 0.31          |
| Transportation/Emergency                        | 85              | \$ 191.92   | \$ 1.35          | 0.00%                | 2.51%                 | 6.03%                       | 90                         | \$ 204.14   | \$ 1.53          |
| Transportation/Non-emergency                    | 1,910           | \$ 39.63    | \$ 6.31          | 0.00%                | 2.51%                 | 6.06%                       | 2,027                      | \$ 42.15    | \$ 7.12          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 434.48</b> | <b>8.17%</b>         | <b>4.09%</b>          | <b>6.59%</b>                |                            |             | <b>\$ 553.69</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

**Projected Medical Expenses \$ 553.69**

**Administrative Expenses PMPM \$ 47.19**  
 % of Base Capitation Rate 7.77%

**Care Management PMPM \$ -**  
 % of Base Capitation Rate 0.00%

**Underwriting Gain PMPM \$ 6.07**  
 % of Base Capitation Rate 1.00%

**Base Capitation Rate \$ 606.95**

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 738,114                                |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Charlottesville/Western<br>Category of Service  | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 62,878          | \$ 4.83     | \$ 25.32         | 0.70%                | 11.10%                | 6.03%                       | 67,521                     | \$ 6.25     | \$ 35.17         |
| Case Management Services                        | 1               | \$ 26.20    | \$ 0.00          | 0.00%                | 2.30%                 | 6.03%                       | 1                          | \$ 33.66    | \$ 0.00          |
| Child EPSDT                                     | 98              | \$ 0.80     | \$ 0.01          | 0.00%                | 0.50%                 | 6.03%                       | 102                        | \$ 0.82     | \$ 0.01          |
| Community Behavioral Health                     | 1,762           | \$ 94.09    | \$ 13.81         | 8.13%                | 2.30%                 | 6.03%                       | 1,539                      | \$ 130.70   | \$ 16.76         |
| DME/Supplies                                    | 270             | \$ 162.33   | \$ 3.66          | 0.00%                | 2.51%                 | 6.03%                       | 287                        | \$ 172.67   | \$ 4.13          |
| Early Intervention Services                     | -               | \$ -        | \$ -             | 0.00%                | 2.30%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| FQHC / RHC                                      | 1,115           | \$ 36.29    | \$ 3.37          | 6.46%                | 0.50%                 | 6.03%                       | 1,168                      | \$ 39.60    | \$ 3.85          |
| Home Health Services                            | 17              | \$ 454.64   | \$ 0.65          | 13.13%               | 2.51%                 | 6.03%                       | 18                         | \$ 547.07   | \$ 0.83          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 0               | \$ 3,279.09 | \$ 0.00          | 18.80%               | 3.50%                 | 6.03%                       | 0                          | \$ 3,943.38 | \$ 0.01          |
| Inpatient-Other                                 | 287             | \$ 2,730.83 | \$ 65.41         | 22.03%               | 3.50%                 | 6.03%                       | 328                        | \$ 3,373.34 | \$ 92.24         |
| Inpatient-Psych                                 | 129             | \$ 887.51   | \$ 9.53          | 39.69%               | 3.50%                 | 6.03%                       | 147                        | \$ 1,255.00 | \$ 15.38         |
| Lab/Radiology                                   | 1,875           | \$ 70.82    | \$ 11.07         | 0.85%                | 2.51%                 | 6.03%                       | 1,989                      | \$ 75.97    | \$ 12.59         |
| Outpatient-ER                                   | 567             | \$ 529.98   | \$ 25.04         | 17.65%               | 2.01%                 | 6.03%                       | 609                        | \$ 647.09   | \$ 32.83         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 1,335           | \$ 664.30   | \$ 73.93         | 3.60%                | 0.50%                 | 6.10%                       | 1,399                      | \$ 705.86   | \$ 82.28         |
| Pharmacy  | 14,461          | \$ 108.09   | \$ 130.25        | 0.00%                | 8.18%                 | 8.03%                       | 15,865                     | \$ 129.54   | \$ 171.26        |
| Physician-Anesthesia                            | 7,013           | \$ 2.91     | \$ 1.70          | 0.00%                | 3.00%                 | 6.03%                       | 7,346                      | \$ 3.17     | \$ 1.94          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 3.00%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 5,199           | \$ 68.86    | \$ 29.83         | 7.16%                | 0.50%                 | 6.03%                       | 5,446                      | \$ 75.63    | \$ 34.32         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.50%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 10,619          | \$ 11.91    | \$ 10.54         | 1.00%                | 3.00%                 | 6.44%                       | 11,164                     | \$ 13.12    | \$ 12.20         |
| Physician-Psych                                 | 688             | \$ 100.46   | \$ 5.76          | 6.34%                | 3.00%                 | 6.03%                       | 721                        | \$ 116.44   | \$ 7.00          |
| Physician-Specialist                            | 532             | \$ 190.17   | \$ 8.44          | 0.50%                | 0.50%                 | 6.03%                       | 558                        | \$ 195.90   | \$ 9.10          |
| Physician-Vision                                | 116             | \$ 32.27    | \$ 0.31          | 0.70%                | 3.00%                 | 6.03%                       | 121                        | \$ 35.41    | \$ 0.36          |
| Transportation/Emergency                        | 106             | \$ 199.75   | \$ 1.77          | 0.00%                | 2.51%                 | 6.03%                       | 113                        | \$ 212.48   | \$ 2.00          |
| Transportation/Non-emergency                    | 1,178           | \$ 58.76    | \$ 5.77          | 0.00%                | 2.51%                 | 6.07%                       | 1,250                      | \$ 62.49    | \$ 6.51          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 426.18</b> | <b>6.95%</b>         | <b>4.34%</b>          | <b>6.68%</b>                |                            |             | <b>\$ 540.78</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 540.78</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 46.55</b>  |
| % of Base Capitation Rate           | 7.85%            |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 5.93</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 593.27</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 1,455,854                              |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Northern/Winchester<br>Category of Service      | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 27,080          | \$ 6.57     | \$ 14.82         | 0.82%                | 11.10%                | 6.03%                       | 29,079                     | \$ 8.51     | \$ 20.62         |
| Case Management Services                        | 11              | \$ 16.49    | \$ 0.02          | 0.04%                | 2.30%                 | 6.03%                       | 10                         | \$ 21.20    | \$ 0.02          |
| Child EPSDT                                     | 70              | \$ 7.59     | \$ 0.04          | 10.67%               | 0.50%                 | 6.03%                       | 73                         | \$ 8.61     | \$ 0.05          |
| Community Behavioral Health                     | 349             | \$ 130.97   | \$ 3.80          | 5.34%                | 2.30%                 | 6.03%                       | 304                        | \$ 177.24   | \$ 4.50          |
| DME/Supplies                                    | 137             | \$ 201.81   | \$ 2.30          | 0.00%                | 2.51%                 | 6.03%                       | 145                        | \$ 214.67   | \$ 2.60          |
| Early Intervention Services                     | -               | \$ -        | \$ -             | 0.00%                | 2.30%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| FQHC / RHC                                      | 415             | \$ 45.40    | \$ 1.57          | 6.27%                | 0.50%                 | 6.03%                       | 435                        | \$ 49.45    | \$ 1.79          |
| Home Health Services                            | 20              | \$ 307.06   | \$ 0.52          | 12.65%               | 2.51%                 | 6.03%                       | 22                         | \$ 367.92   | \$ 0.66          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 0               | \$ 910.32   | \$ 0.00          | 20.90%               | 3.50%                 | 6.03%                       | 0                          | \$ 1,114.17 | \$ 0.00          |
| Inpatient-Other                                 | 190             | \$ 2,653.27 | \$ 41.95         | 21.67%               | 3.50%                 | 6.03%                       | 217                        | \$ 3,267.97 | \$ 58.98         |
| Inpatient-Psych                                 | 88              | \$ 998.53   | \$ 7.29          | 41.11%               | 3.50%                 | 6.03%                       | 100                        | \$ 1,426.35 | \$ 11.88         |
| Lab/Radiology                                   | 2,300           | \$ 67.33    | \$ 12.90         | 0.98%                | 2.51%                 | 6.03%                       | 2,440                      | \$ 72.32    | \$ 14.70         |
| Outpatient-ER                                   | 425             | \$ 563.48   | \$ 19.97         | 20.75%               | 2.01%                 | 6.03%                       | 457                        | \$ 706.11   | \$ 26.87         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 532             | \$ 830.15   | \$ 36.80         | 17.37%               | 0.50%                 | 6.10%                       | 557                        | \$ 999.40   | \$ 46.40         |
| Pharmacy  | 10,820          | \$ 108.34   | \$ 97.68         | 0.00%                | 8.18%                 | 8.12%                       | 11,881                     | \$ 129.83   | \$ 128.55        |
| Physician-Anesthesia                            | 8,088           | \$ 2.05     | \$ 1.38          | 0.00%                | 3.00%                 | 6.03%                       | 8,472                      | \$ 2.24     | \$ 1.58          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 3.00%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 4,486           | \$ 79.64    | \$ 29.77         | 7.42%                | 0.50%                 | 6.03%                       | 4,699                      | \$ 87.69    | \$ 34.34         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.50%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 18,086          | \$ 14.09    | \$ 21.23         | 0.57%                | 3.00%                 | 6.24%                       | 18,985                     | \$ 15.44    | \$ 24.43         |
| Physician-Psych                                 | 458             | \$ 102.70   | \$ 3.92          | 4.38%                | 3.00%                 | 6.03%                       | 480                        | \$ 116.84   | \$ 4.67          |
| Physician-Specialist                            | 455             | \$ 210.03   | \$ 7.96          | 0.67%                | 0.50%                 | 6.03%                       | 476                        | \$ 216.73   | \$ 8.61          |
| Physician-Vision                                | 169             | \$ 37.41    | \$ 0.53          | 0.81%                | 3.00%                 | 6.03%                       | 177                        | \$ 41.11    | \$ 0.61          |
| Transportation/Emergency                        | 67              | \$ 177.22   | \$ 0.99          | 0.00%                | 2.51%                 | 6.03%                       | 71                         | \$ 188.51   | \$ 1.11          |
| Transportation/Non-emergency                    | 737             | \$ 50.52    | \$ 3.10          | 0.00%                | 2.51%                 | 6.09%                       | 782                        | \$ 53.72    | \$ 3.50          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 308.55</b> | <b>8.36%</b>         | <b>4.30%</b>          | <b>6.72%</b>                |                            |             | <b>\$ 396.46</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 396.46</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 39.45</b>  |
| % of Base Capitation Rate           | 8.96%            |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 4.40</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 440.32</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 619,695                                |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Roanoke/Alleghany<br>Category of Service        | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 71,473          | \$ 6.18     | \$ 36.83         | 0.67%                | 11.10%                | 6.03%                       | 76,750                     | \$ 8.00     | \$ 51.14         |
| Case Management Services                        | 11              | \$ 4.96     | \$ 0.00          | 0.00%                | 2.30%                 | 6.03%                       | 10                         | \$ 6.37     | \$ 0.01          |
| Child EPSDT                                     | 166             | \$ 0.76     | \$ 0.01          | 0.00%                | 0.50%                 | 6.03%                       | 174                        | \$ 0.78     | \$ 0.01          |
| Community Behavioral Health                     | 1,974           | \$ 95.26    | \$ 15.67         | 8.00%                | 2.30%                 | 6.03%                       | 1,725                      | \$ 132.17   | \$ 19.00         |
| DME/Supplies                                    | 274             | \$ 163.41   | \$ 3.73          | 0.20%                | 2.51%                 | 6.03%                       | 291                        | \$ 174.16   | \$ 4.22          |
| Early Intervention Services                     | -               | \$ -        | \$ -             | 0.00%                | 2.30%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| FQHC / RHC                                      | 1,695           | \$ 36.20    | \$ 5.11          | 6.12%                | 0.50%                 | 6.03%                       | 1,775                      | \$ 39.38    | \$ 5.83          |
| Home Health Services                            | 42              | \$ 351.27   | \$ 1.24          | 12.88%               | 2.51%                 | 6.03%                       | 45                         | \$ 421.78   | \$ 1.58          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 0               | \$ 3,862.36 | \$ 0.02          | 19.50%               | 3.50%                 | 6.03%                       | 0                          | \$ 4,672.25 | \$ 0.03          |
| Inpatient-Other                                 | 327             | \$ 2,578.16 | \$ 70.28         | 21.84%               | 3.50%                 | 6.03%                       | 373                        | \$ 3,179.89 | \$ 98.96         |
| Inpatient-Psych                                 | 134             | \$ 842.48   | \$ 9.38          | 37.86%               | 3.50%                 | 6.03%                       | 152                        | \$ 1,175.77 | \$ 14.94         |
| Lab/Radiology                                   | 2,322           | \$ 57.32    | \$ 11.09         | 0.64%                | 2.51%                 | 6.03%                       | 2,462                      | \$ 61.37    | \$ 12.59         |
| Outpatient-ER                                   | 652             | \$ 451.94   | \$ 24.55         | 29.32%               | 2.01%                 | 6.03%                       | 700                        | \$ 606.53   | \$ 35.39         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 734             | \$ 812.04   | \$ 49.67         | 21.49%               | 0.50%                 | 6.10%                       | 769                        | \$ 1,011.84 | \$ 64.83         |
| Pharmacy  | 16,030          | \$ 97.84    | \$ 130.69        | 0.00%                | 8.18%                 | 8.03%                       | 17,583                     | \$ 117.28   | \$ 171.84        |
| Physician-Anesthesia                            | 9,882           | \$ 1.85     | \$ 1.52          | 0.00%                | 3.00%                 | 6.03%                       | 10,351                     | \$ 2.02     | \$ 1.74          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 3.00%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 5,137           | \$ 74.37    | \$ 31.84         | 7.11%                | 0.50%                 | 6.03%                       | 5,381                      | \$ 81.65    | \$ 36.61         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.50%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 13,201          | \$ 14.54    | \$ 15.99         | 0.72%                | 3.00%                 | 6.30%                       | 13,868                     | \$ 15.95    | \$ 18.44         |
| Physician-Psych                                 | 670             | \$ 100.77   | \$ 5.62          | 6.39%                | 3.00%                 | 6.03%                       | 702                        | \$ 116.85   | \$ 6.83          |
| Physician-Specialist                            | 612             | \$ 175.73   | \$ 8.96          | 0.48%                | 0.50%                 | 6.03%                       | 641                        | \$ 180.99   | \$ 9.67          |
| Physician-Vision                                | 130             | \$ 33.60    | \$ 0.36          | 0.66%                | 3.00%                 | 6.03%                       | 136                        | \$ 36.87    | \$ 0.42          |
| Transportation/Emergency                        | 106             | \$ 224.04   | \$ 1.98          | 0.00%                | 2.51%                 | 6.03%                       | 113                        | \$ 238.31   | \$ 2.24          |
| Transportation/Non-emergency                    | 1,248           | \$ 54.18    | \$ 5.64          | 0.00%                | 2.51%                 | 6.07%                       | 1,324                      | \$ 57.63    | \$ 6.36          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 430.22</b> | <b>9.67%</b>         | <b>4.57%</b>          | <b>6.65%</b>                |                            |             | <b>\$ 562.67</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 562.67</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 47.63</b>  |
| % of Base Capitation Rate           | 7.73%            |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 6.16</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 616.46</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 394,286                                |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Southwest<br>Category of Service                | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 43,557          | \$ 12.20    | \$ 44.29         | 1.40%                | 11.10%                | 6.03%                       | 46,773                     | \$ 15.89    | \$ 61.95         |
| Case Management Services                        | 79              | \$ 4.39     | \$ 0.03          | 0.00%                | 2.30%                 | 6.03%                       | 69                         | \$ 5.64     | \$ 0.03          |
| Child EPSDT                                     | 153             | \$ 0.76     | \$ 0.01          | 0.00%                | 0.50%                 | 6.03%                       | 160                        | \$ 0.78     | \$ 0.01          |
| Community Behavioral Health                     | 752             | \$ 144.66   | \$ 9.06          | 4.29%                | 2.30%                 | 6.03%                       | 657                        | \$ 193.81   | \$ 10.61         |
| DME/Supplies                                    | 397             | \$ 141.38   | \$ 4.67          | 0.74%                | 2.51%                 | 6.03%                       | 421                        | \$ 151.50   | \$ 5.31          |
| Early Intervention Services                     | -               | \$ -        | \$ -             | 0.00%                | 2.30%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| FQHC / RHC                                      | 1,048           | \$ 45.44    | \$ 3.97          | 6.21%                | 0.50%                 | 6.03%                       | 1,097                      | \$ 49.47    | \$ 4.52          |
| Home Health Services                            | 31              | \$ 394.20   | \$ 1.01          | 13.20%               | 2.51%                 | 6.03%                       | 33                         | \$ 474.67   | \$ 1.30          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | -               | \$ -        | \$ -             | 0.00%                | 3.50%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Inpatient-Other                                 | 273             | \$ 2,271.94 | \$ 51.69         | 21.24%               | 3.50%                 | 6.03%                       | 312                        | \$ 2,788.53 | \$ 72.42         |
| Inpatient-Psych                                 | 90              | \$ 880.58   | \$ 6.60          | 40.39%               | 3.50%                 | 6.03%                       | 103                        | \$ 1,251.51 | \$ 10.71         |
| Lab/Radiology                                   | 2,365           | \$ 56.95    | \$ 11.22         | 0.77%                | 2.51%                 | 6.03%                       | 2,508                      | \$ 61.04    | \$ 12.76         |
| Outpatient-ER                                   | 690             | \$ 456.96   | \$ 26.28         | 28.90%               | 2.01%                 | 6.03%                       | 741                        | \$ 611.31   | \$ 37.75         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 1,064           | \$ 571.36   | \$ 50.68         | 23.17%               | 0.50%                 | 6.10%                       | 1,115                      | \$ 721.79   | \$ 67.06         |
| Pharmacy  | 23,239          | \$ 77.14    | \$ 149.38        | 0.00%                | 8.18%                 | 7.99%                       | 25,471                     | \$ 92.50    | \$ 196.34        |
| Physician-Anesthesia                            | 9,707           | \$ 1.93     | \$ 1.56          | 0.00%                | 3.00%                 | 6.03%                       | 10,168                     | \$ 2.10     | \$ 1.78          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 3.00%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 6,401           | \$ 61.64    | \$ 32.88         | 6.84%                | 0.50%                 | 6.03%                       | 6,705                      | \$ 67.51    | \$ 37.72         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.50%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 16,173          | \$ 7.91     | \$ 10.66         | 0.78%                | 3.00%                 | 6.44%                       | 16,981                     | \$ 8.70     | \$ 12.32         |
| Physician-Psych                                 | 504             | \$ 97.45    | \$ 4.09          | 7.44%                | 3.00%                 | 6.03%                       | 528                        | \$ 114.12   | \$ 5.02          |
| Physician-Specialist                            | 715             | \$ 152.28   | \$ 9.07          | 0.50%                | 0.50%                 | 6.03%                       | 749                        | \$ 156.86   | \$ 9.78          |
| Physician-Vision                                | 214             | \$ 29.84    | \$ 0.53          | 0.65%                | 3.00%                 | 6.03%                       | 224                        | \$ 32.73    | \$ 0.61          |
| Transportation/Emergency                        | 90              | \$ 244.24   | \$ 1.84          | 0.00%                | 2.51%                 | 6.03%                       | 96                         | \$ 259.79   | \$ 2.07          |
| Transportation/Non-emergency                    | 1,055           | \$ 70.23    | \$ 6.17          | 0.00%                | 2.51%                 | 6.06%                       | 1,120                      | \$ 74.68    | \$ 6.97          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 425.71</b> | <b>8.73%</b>         | <b>4.92%</b>          | <b>6.73%</b>                |                            |             | <b>\$ 557.05</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 557.05</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 47.35</b>  |
| % of Base Capitation Rate           | 7.76%            |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 6.11</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 610.51</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>Expansion Medically Non-Complex</b> |
| 1,441,735                              |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Tidewater<br>Category of Service                | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|---|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|   | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addition and Recovery Treatment Services (ARTS) | 54,329          | \$ 4.02     | \$ 18.18         | 0.57%                | 11.10%                | 6.03%                       | 58,340                     | \$ 5.19     | \$ 25.22         |
| Case Management Services                        | 16              | \$ 8.25     | \$ 0.01          | 0.00%                | 2.30%                 | 6.03%                       | 14                         | \$ 10.60    | \$ 0.01          |
| Child EPSDT                                     | 225             | \$ 1.14     | \$ 0.02          | 3.55%                | 0.50%                 | 6.03%                       | 235                        | \$ 1.21     | \$ 0.02          |
| Community Behavioral Health                     | 2,102           | \$ 82.64    | \$ 14.47         | 9.34%                | 2.30%                 | 6.03%                       | 1,836                      | \$ 116.08   | \$ 17.76         |
| DME/Supplies                                    | 246             | \$ 212.67   | \$ 4.36          | 0.58%                | 2.51%                 | 6.03%                       | 261                        | \$ 227.54   | \$ 4.95          |
| Early Intervention Services                     | -               | \$ -        | \$ -             | 0.00%                | 2.30%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| FQHC / RHC                                      | 539             | \$ 21.78    | \$ 0.98          | 6.79%                | 0.50%                 | 6.03%                       | 564                        | \$ 23.84    | \$ 1.12          |
| Home Health Services                            | 27              | \$ 273.28   | \$ 0.63          | 12.84%               | 2.51%                 | 6.03%                       | 29                         | \$ 328.00   | \$ 0.80          |
| Inpatient-Maternity Kick Payment                | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                               | 0               | \$ 684.93   | \$ 0.01          | 20.23%               | 3.50%                 | 6.03%                       | 0                          | \$ 833.63   | \$ 0.01          |
| Inpatient-Other                                 | 268             | \$ 2,532.58 | \$ 56.62         | 21.41%               | 3.50%                 | 6.03%                       | 306                        | \$ 3,112.61 | \$ 79.44         |
| Inpatient-Psych                                 | 105             | \$ 854.54   | \$ 7.49          | 40.44%               | 3.50%                 | 6.03%                       | 120                        | \$ 1,214.92 | \$ 12.15         |
| Lab/Radiology                                   | 1,748           | \$ 64.35    | \$ 9.37          | 1.19%                | 2.51%                 | 6.03%                       | 1,854                      | \$ 69.27    | \$ 10.70         |
| Outpatient-ER                                   | 717             | \$ 415.31   | \$ 24.82         | 28.87%               | 2.01%                 | 6.03%                       | 770                        | \$ 555.46   | \$ 35.64         |
| Outpatient-Maternity                            | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                | 832             | \$ 630.57   | \$ 43.74         | 25.49%               | 0.50%                 | 6.10%                       | 872                        | \$ 811.59   | \$ 58.96         |
| Pharmacy  | 12,005          | \$ 120.58   | \$ 120.63        | 0.00%                | 8.18%                 | 8.05%                       | 13,178                     | \$ 144.46   | \$ 158.64        |
| Physician-Anesthesia                            | 9,023           | \$ 2.20     | \$ 1.65          | 0.00%                | 3.00%                 | 6.03%                       | 9,452                      | \$ 2.40     | \$ 1.89          |
| Physician-Dental                                | -               | \$ -        | \$ -             | 0.00%                | 3.00%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management               | 5,321           | \$ 69.94    | \$ 31.01         | 7.29%                | 0.50%                 | 6.03%                       | 5,573                      | \$ 76.92    | \$ 35.72         |
| Physician-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.50%                 | 6.03%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                 | 23,898          | \$ 9.76     | \$ 19.44         | 0.33%                | 3.00%                 | 6.26%                       | 25,073                     | \$ 10.68    | \$ 22.31         |
| Physician-Psych                                 | 865             | \$ 96.38    | \$ 6.94          | 4.94%                | 3.00%                 | 6.03%                       | 906                        | \$ 110.25   | \$ 8.32          |
| Physician-Specialist                            | 510             | \$ 191.27   | \$ 8.13          | 0.65%                | 0.50%                 | 6.03%                       | 534                        | \$ 197.34   | \$ 8.79          |
| Physician-Vision                                | 109             | \$ 38.82    | \$ 0.35          | 0.64%                | 3.00%                 | 6.03%                       | 115                        | \$ 42.58    | \$ 0.41          |
| Transportation/Emergency                        | 82              | \$ 168.87   | \$ 1.15          | 0.00%                | 2.51%                 | 6.03%                       | 87                         | \$ 179.62   | \$ 1.30          |
| Transportation/Non-emergency                    | 1,757           | \$ 30.18    | \$ 4.42          | 0.00%                | 2.51%                 | 6.08%                       | 1,864                      | \$ 32.10    | \$ 4.99          |
| <b>Gross Medical Total</b>                      |                 |             | <b>\$ 374.42</b> | <b>10.13%</b>        | <b>4.33%</b>          | <b>6.70%</b>                |                            |             | <b>\$ 489.16</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

**Projected Medical Expenses** \$ **489.16**

**Administrative Expenses PMPM** \$ **44.01**  
 % of Base Capitation Rate **8.17%**

**Care Management PMPM** \$ **-**  
 % of Base Capitation Rate **0.00%**

**Underwriting Gain PMPM** \$ **5.39**  
 % of Base Capitation Rate **1.00%**

**Base Capitation Rate** \$ **538.56**

|                                 |
|---------------------------------|
| <b>FY2025 Projected MMs</b>     |
| <b>FAMIS Under 1 &lt;= 150%</b> |
| 15,988                          |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|--|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|  | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | 2               | \$ 58.09    | \$ 0.01          | 0.00%                | 15.50%                | 1.51%                       | 3                          | \$ 66.47    | \$ 0.02          |
| Case Management Services                         | 1,623           | \$ 5.16     | \$ 0.70          | 0.00%                | 2.00%                 | 1.51%                       | 1,627                      | \$ 5.50     | \$ 0.75          |
| Child EPSDT                                      | 6,637           | \$ 60.24    | \$ 33.32         | 0.00%                | 1.50%                 | 1.51%                       | 6,905                      | \$ 61.02    | \$ 35.11         |
| Community Behavioral Health                      | 18              | \$ 252.35   | \$ 0.38          | 0.00%                | 2.00%                 | 1.51%                       | 18                         | \$ 268.56   | \$ 0.40          |
| DME/Supplies                                     | 253             | \$ 157.38   | \$ 3.32          | 0.00%                | 7.10%                 | 1.51%                       | 287                        | \$ 167.49   | \$ 4.00          |
| Early Intervention Services                      | 1,973           | \$ 32.86    | \$ 5.40          | 6.45%                | 2.00%                 | 1.51%                       | 1,977                      | \$ 37.22    | \$ 6.13          |
| FQHC / RHC                                       | 2,098           | \$ 52.98    | \$ 9.26          | 1.37%                | 1.50%                 | 1.51%                       | 2,183                      | \$ 54.40    | \$ 9.89          |
| Home Health Services                             | 7               | \$ 100.10   | \$ 0.05          | 10.34%               | 7.10%                 | 1.51%                       | 7                          | \$ 117.53   | \$ 0.07          |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 1.28%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                                | 2,888           | \$ 1,457.53 | \$ 350.78        | 21.96%               | 1.00%                 | 1.51%                       | 2,967                      | \$ 1,800.35 | \$ 445.20        |
| Inpatient-Other                                  | 229             | \$ 2,308.14 | \$ 44.13         | 21.20%               | 1.00%                 | 1.51%                       | 236                        | \$ 2,833.37 | \$ 55.66         |
| Inpatient-Psych                                  | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 1.51%                       | -                          | \$ -        | \$ -             |
| Lab/Radiology                                    | 1,367           | \$ 51.60    | \$ 5.88          | 0.01%                | 7.10%                 | 1.51%                       | 1,548                      | \$ 54.92    | \$ 7.08          |
| Outpatient-ER                                    | 880             | \$ 374.71   | \$ 27.49         | 17.21%               | 1.00%                 | 1.51%                       | 905                        | \$ 444.84   | \$ 33.53         |
| Outpatient-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 1.28%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                 | 911             | \$ 377.38   | \$ 28.66         | 3.19%                | 4.00%                 | 1.51%                       | 1,008                      | \$ 394.42   | \$ 33.12         |
| Pharmacy   | 3,291           | \$ 45.44    | \$ 12.46         | 0.00%                | 4.47%                 | 0.39%                       | 3,466                      | \$ 48.32    | \$ 13.96         |
| Physician-Anesthesia                             | 4,614           | \$ 3.64     | \$ 1.40          | 0.00%                | 3.53%                 | 1.51%                       | 4,860                      | \$ 3.83     | \$ 1.55          |
| Physician-Dental                                 | -               | \$ -        | \$ -             | 0.00%                | 3.53%                 | 1.51%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management                | 15,119          | \$ 93.65    | \$ 117.98        | 3.81%                | 1.50%                 | 1.51%                       | 15,727                     | \$ 98.46    | \$ 129.05        |
| Physician-Maternity                              | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 1.28%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                  | 16,861          | \$ 45.45    | \$ 63.85         | 0.06%                | 3.53%                 | 1.56%                       | 17,790                     | \$ 47.74    | \$ 70.77         |
| Physician-Psych                                  | 2               | \$ 109.03   | \$ 0.01          | 10.00%               | 3.53%                 | 1.51%                       | 2                          | \$ 126.07   | \$ 0.02          |
| Physician-Specialist                             | 450             | \$ 171.14   | \$ 6.42          | 0.00%                | 1.50%                 | 1.51%                       | 468                        | \$ 173.34   | \$ 6.76          |
| Physician-Vision                                 | 84              | \$ 49.89    | \$ 0.35          | 15.85%               | 3.53%                 | 1.51%                       | 89                         | \$ 60.76    | \$ 0.45          |
| Transportation/Emergency                         | 58              | \$ 353.03   | \$ 1.71          | 0.00%                | 7.10%                 | 1.51%                       | 66                         | \$ 375.70   | \$ 2.06          |
| Transportation/Non-emergency                     | 64              | \$ 76.98    | \$ 0.41          | 0.00%                | 7.10%                 | 1.58%                       | 72                         | \$ 81.87    | \$ 0.49          |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 714.00</b> | <b>13.60%</b>        | <b>1.58%</b>          | <b>1.50%</b>                |                            |             | <b>\$ 856.09</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 856.09</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 62.07</b>  |
| % of Base Capitation Rate           | 6.69%            |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 9.27</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 927.43</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                                |
|--------------------------------|
| <b>FY2025 Projected MMs</b>    |
| <b>FAMIS 1 to 5 &lt;= 150%</b> |
| 47,877                         |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|--|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|  | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | 4               | \$ 86.37    | \$ 0.03          | 6.08%                | 15.50%                | 2.78%                       | 5                          | \$ 104.34   | \$ 0.04          |
| Case Management Services                         | 582             | \$ 3.89     | \$ 0.19          | 0.00%                | 2.00%                 | 2.78%                       | 594                        | \$ 4.12     | \$ 0.20          |
| Child EPSDT                                      | 1,270           | \$ 43.49    | \$ 4.60          | 0.20%                | 1.50%                 | 2.78%                       | 1,344                      | \$ 43.92    | \$ 4.92          |
| Community Behavioral Health                      | 335             | \$ 60.19    | \$ 1.68          | 7.82%                | 2.00%                 | 2.78%                       | 341                        | \$ 68.73    | \$ 1.95          |
| DME/Supplies                                     | 129             | \$ 230.48   | \$ 2.48          | 0.00%                | 7.10%                 | 2.78%                       | 149                        | \$ 244.12   | \$ 3.03          |
| Early Intervention Services                      | 3,023           | \$ 42.21    | \$ 10.63         | 8.70%                | 2.00%                 | 2.78%                       | 3,082                      | \$ 48.60    | \$ 12.48         |
| FQHC / RHC                                       | 566             | \$ 43.50    | \$ 2.05          | 1.91%                | 1.50%                 | 2.78%                       | 599                        | \$ 44.69    | \$ 2.23          |
| Home Health Services                             | 9               | \$ 29.58    | \$ 0.02          | 12.50%               | 7.10%                 | 2.78%                       | 11                         | \$ 35.25    | \$ 0.03          |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                                | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Inpatient-Other                                  | 42              | \$ 2,502.88 | \$ 8.78          | 22.96%               | 1.00%                 | 2.78%                       | 44                         | \$ 3,102.36 | \$ 11.37         |
| Inpatient-Psych                                  | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Lab/Radiology                                    | 625             | \$ 80.75    | \$ 4.20          | 0.00%                | 7.10%                 | 2.78%                       | 719                        | \$ 85.54    | \$ 5.13          |
| Outpatient-ER                                    | 573             | \$ 347.34   | \$ 16.58         | 22.04%               | 1.00%                 | 2.78%                       | 599                        | \$ 427.32   | \$ 21.32         |
| Outpatient-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                 | 563             | \$ 456.00   | \$ 21.38         | 11.96%               | 4.00%                 | 2.78%                       | 633                        | \$ 514.63   | \$ 27.13         |
| Pharmacy   | 3,048           | \$ 32.78    | \$ 8.33          | 0.00%                | 4.47%                 | 1.65%                       | 3,267                      | \$ 34.67    | \$ 9.44          |
| Physician-Anesthesia                             | 2,887           | \$ 2.82     | \$ 0.68          | 0.00%                | 3.53%                 | 2.78%                       | 3,093                      | \$ 2.95     | \$ 0.76          |
| Physician-Dental                                 | -               | \$ -        | \$ -             | 0.00%                | 3.53%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management                | 4,778           | \$ 77.55    | \$ 30.88         | 3.62%                | 1.50%                 | 2.78%                       | 5,057                      | \$ 81.01    | \$ 34.14         |
| Physician-Maternity                              | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                  | 20,002          | \$ 22.25    | \$ 37.08         | 0.58%                | 3.53%                 | 2.87%                       | 21,462                     | \$ 23.40    | \$ 41.84         |
| Physician-Psych                                  | 47              | \$ 96.18    | \$ 0.37          | 9.24%                | 3.53%                 | 2.78%                       | 50                         | \$ 109.92   | \$ 0.46          |
| Physician-Specialist                             | 143             | \$ 163.18   | \$ 1.94          | 0.02%                | 1.50%                 | 2.78%                       | 151                        | \$ 164.53   | \$ 2.07          |
| Physician-Vision                                 | 158             | \$ 49.37    | \$ 0.65          | 14.23%               | 3.53%                 | 2.78%                       | 170                        | \$ 59.00    | \$ 0.83          |
| Transportation/Emergency                         | 16              | \$ 251.81   | \$ 0.35          | 0.00%                | 7.10%                 | 2.78%                       | 19                         | \$ 266.72   | \$ 0.42          |
| Transportation/Non-emergency                     | 73              | \$ 20.58    | \$ 0.13          | 0.00%                | 7.10%                 | 3.00%                       | 85                         | \$ 21.82    | \$ 0.15          |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 153.02</b> | <b>7.05%</b>         | <b>2.71%</b>          | <b>2.74%</b>                |                            |             | <b>\$ 179.96</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 179.96</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 28.80</b>  |
| % of Base Capitation Rate           | 13.66%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 2.11</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 210.86</b> |

|                                 |
|---------------------------------|
| <b>FY2025 Projected MMs</b>     |
| <b>FAMIS 6 to 14 &lt;= 150%</b> |
| 60,792                          |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|--|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|  | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | 1               | \$ 59.82    | \$ 0.01          | 0.00%                | 15.50%                | 2.78%                       | 2                          | \$ 68.12    | \$ 0.01          |
| Case Management Services                         | 1               | \$ 19.31    | \$ 0.00          | 0.00%                | 2.00%                 | 2.78%                       | 1                          | \$ 20.45    | \$ 0.00          |
| Child EPSDT                                      | 136             | \$ 9.56     | \$ 0.11          | 0.00%                | 1.50%                 | 2.78%                       | 143                        | \$ 9.64     | \$ 0.12          |
| Community Behavioral Health                      | 1,860           | \$ 74.30    | \$ 11.52         | 6.83%                | 2.00%                 | 2.78%                       | 1,896                      | \$ 84.07    | \$ 13.29         |
| DME/Supplies                                     | 83              | \$ 268.66   | \$ 1.87          | 0.00%                | 7.10%                 | 2.78%                       | 96                         | \$ 284.57   | \$ 2.28          |
| Early Intervention Services                      | -               | \$ -        | \$ -             | 0.00%                | 2.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| FQHC / RHC                                       | 339             | \$ 47.97    | \$ 1.36          | 2.64%                | 1.50%                 | 2.78%                       | 359                        | \$ 49.63    | \$ 1.49          |
| Home Health Services                             | -               | \$ -        | \$ -             | 0.00%                | 7.10%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                                | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Inpatient-Other                                  | 28              | \$ 5,196.30 | \$ 11.91         | 19.94%               | 1.00%                 | 2.78%                       | 29                         | \$ 6,282.86 | \$ 15.06         |
| Inpatient-Psych                                  | 35              | \$ 893.34   | \$ 2.58          | 29.41%               | 1.00%                 | 2.78%                       | 36                         | \$ 1,165.38 | \$ 3.52          |
| Lab/Radiology                                    | 512             | \$ 70.88    | \$ 3.03          | 0.05%                | 7.10%                 | 2.78%                       | 590                        | \$ 75.12    | \$ 3.70          |
| Outpatient-ER                                    | 300             | \$ 371.85   | \$ 9.29          | 21.70%               | 1.00%                 | 2.78%                       | 313                        | \$ 456.19   | \$ 11.92         |
| Outpatient-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                 | 362             | \$ 446.53   | \$ 13.48         | 11.43%               | 4.00%                 | 2.78%                       | 407                        | \$ 501.58   | \$ 17.03         |
| Pharmacy   | 3,337           | \$ 124.59   | \$ 34.64         | 0.00%                | 4.47%                 | 1.65%                       | 3,574                      | \$ 131.89   | \$ 39.28         |
| Physician-Anesthesia                             | 2,113           | \$ 2.42     | \$ 0.43          | 0.00%                | 3.53%                 | 2.78%                       | 2,263                      | \$ 2.53     | \$ 0.48          |
| Physician-Dental                                 | -               | \$ -        | \$ -             | 0.00%                | 3.53%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management                | 3,080           | \$ 79.03    | \$ 20.28         | 3.50%                | 1.50%                 | 2.78%                       | 3,260                      | \$ 82.45    | \$ 22.40         |
| Physician-Maternity                              | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                  | 42,119          | \$ 4.95     | \$ 17.39         | 0.55%                | 3.53%                 | 2.96%                       | 45,157                     | \$ 5.22     | \$ 19.64         |
| Physician-Psych                                  | 733             | \$ 93.91    | \$ 5.73          | 6.92%                | 3.53%                 | 2.78%                       | 785                        | \$ 105.05   | \$ 6.87          |
| Physician-Specialist                             | 116             | \$ 196.49   | \$ 1.90          | 0.00%                | 1.50%                 | 2.78%                       | 123                        | \$ 198.08   | \$ 2.03          |
| Physician-Vision                                 | 448             | \$ 43.96    | \$ 1.64          | 13.88%               | 3.53%                 | 2.78%                       | 480                        | \$ 52.37    | \$ 2.09          |
| Transportation/Emergency                         | 12              | \$ 195.10   | \$ 0.19          | 0.00%                | 7.10%                 | 2.78%                       | 14                         | \$ 206.65   | \$ 0.24          |
| Transportation/Non-emergency                     | 17              | \$ 56.14    | \$ 0.08          | 0.00%                | 7.10%                 | 3.14%                       | 19                         | \$ 59.38    | \$ 0.09          |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 137.44</b> | <b>6.51%</b>         | <b>2.98%</b>          | <b>2.52%</b>                |                            |             | <b>\$ 161.50</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 161.50</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 27.89</b>  |
| % of Base Capitation Rate           | 14.58%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 1.91</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 191.30</b> |

|   |
|---|
| <b>FY2025 Projected MMs</b>             |
| <b>FAMIS 15 to 18 Female &lt;= 150%</b> |
| 13,794                                  |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|--|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|  | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | 34              | \$ 59.28    | \$ 0.17          | 1.03%                | 15.50%                | 2.78%                       | 45                         | \$ 68.20    | \$ 0.25          |
| Case Management Services                         | 4               | \$ 15.18    | \$ 0.01          | 0.00%                | 2.00%                 | 2.78%                       | 4                          | \$ 16.08    | \$ 0.01          |
| Child EPSDT                                      | 4,453           | \$ 0.61     | \$ 0.23          | 0.00%                | 1.50%                 | 2.78%                       | 4,713                      | \$ 0.62     | \$ 0.24          |
| Community Behavioral Health                      | 1,472           | \$ 87.46    | \$ 10.73         | 6.98%                | 2.00%                 | 2.78%                       | 1,501                      | \$ 99.10    | \$ 12.39         |
| DME/Supplies                                     | 63              | \$ 206.35   | \$ 1.08          | 0.00%                | 7.10%                 | 2.78%                       | 72                         | \$ 218.57   | \$ 1.32          |
| Early Intervention Services                      | -               | \$ -        | \$ -             | 0.00%                | 2.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| FQHC / RHC                                       | 1,241           | \$ 17.45    | \$ 1.80          | 3.16%                | 1.50%                 | 2.78%                       | 1,313                      | \$ 18.15    | \$ 1.99          |
| Home Health Services                             | -               | \$ -        | \$ -             | 0.00%                | 7.10%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                                | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Inpatient-Other                                  | 14              | \$ 1,723.06 | \$ 2.05          | 22.04%               | 1.00%                 | 2.78%                       | 15                         | \$ 2,119.74 | \$ 2.64          |
| Inpatient-Psych                                  | 95              | \$ 720.44   | \$ 5.68          | 34.67%               | 1.00%                 | 2.78%                       | 99                         | \$ 978.02   | \$ 8.06          |
| Lab/Radiology                                    | 953             | \$ 71.63    | \$ 5.69          | 0.54%                | 7.10%                 | 2.78%                       | 1,098                      | \$ 76.28    | \$ 6.98          |
| Outpatient-ER                                    | 511             | \$ 367.06   | \$ 15.63         | 21.82%               | 1.00%                 | 2.78%                       | 534                        | \$ 450.74   | \$ 20.06         |
| Outpatient-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                 | 414             | \$ 420.46   | \$ 14.52         | 15.28%               | 4.00%                 | 2.78%                       | 466                        | \$ 488.59   | \$ 18.97         |
| Pharmacy   | 5,766           | \$ 134.23   | \$ 64.49         | 0.00%                | 4.47%                 | 1.65%                       | 6,151                      | \$ 142.66   | \$ 73.12         |
| Physician-Anesthesia                             | 3,286           | \$ 1.75     | \$ 0.48          | 0.00%                | 3.53%                 | 2.78%                       | 3,520                      | \$ 1.83     | \$ 0.54          |
| Physician-Dental                                 | -               | \$ -        | \$ -             | 0.00%                | 3.53%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management                | 3,974           | \$ 77.09    | \$ 25.53         | 3.65%                | 1.50%                 | 2.78%                       | 4,205                      | \$ 80.55    | \$ 28.23         |
| Physician-Maternity                              | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                  | 4,559           | \$ 27.71    | \$ 10.53         | 0.35%                | 3.53%                 | 3.09%                       | 4,918                      | \$ 28.98    | \$ 11.88         |
| Physician-Psych                                  | 1,536           | \$ 96.38    | \$ 12.33         | 5.83%                | 3.53%                 | 2.78%                       | 1,645                      | \$ 106.72   | \$ 14.63         |
| Physician-Specialist                             | 136             | \$ 130.95   | \$ 1.49          | 0.87%                | 1.50%                 | 2.78%                       | 144                        | \$ 133.15   | \$ 1.60          |
| Physician-Vision                                 | 1,396           | \$ 18.05    | \$ 2.10          | 14.16%               | 3.53%                 | 2.78%                       | 1,496                      | \$ 21.55    | \$ 2.69          |
| Transportation/Emergency                         | 30              | \$ 172.80   | \$ 0.44          | 0.00%                | 7.10%                 | 2.78%                       | 35                         | \$ 183.03   | \$ 0.53          |
| Transportation/Non-emergency                     | 55              | \$ 50.78    | \$ 0.23          | 0.00%                | 7.10%                 | 2.90%                       | 63                         | \$ 53.77    | \$ 0.28          |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 175.20</b> | <b>6.21%</b>         | <b>3.25%</b>          | <b>2.39%</b>                |                            |             | <b>\$ 206.40</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 206.40</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 30.10</b>  |
| % of Base Capitation Rate           | 12.60%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 2.39</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 238.89</b> |

|                                       |
|---------------------------------------|
| <b>FY2025 Projected MMs</b>           |
| <b>FAMIS 15 to 18 Male &lt;= 150%</b> |
| 14,130                                |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |           |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|--|-----------------|-----------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|  | Util/1000       | Unit Cost | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | 164             | \$ 90.02  | \$ 1.23          | 1.58%                | 15.50%                | 2.78%                       | 212                        | \$ 104.13   | \$ 1.84          |
| Case Management Services                         | -               | \$ -      | \$ -             | 0.00%                | 2.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Child EPSDT                                      | 91              | \$ 10.97  | \$ 0.08          | 0.00%                | 1.50%                 | 2.78%                       | 96                         | \$ 11.06    | \$ 0.09          |
| Community Behavioral Health                      | 2,621           | \$ 70.97  | \$ 15.50         | 7.76%                | 2.00%                 | 2.78%                       | 2,672                      | \$ 81.00    | \$ 18.04         |
| DME/Supplies                                     | 75              | \$ 258.86 | \$ 1.62          | 0.00%                | 7.10%                 | 2.78%                       | 86                         | \$ 274.18   | \$ 1.97          |
| Early Intervention Services                      | -               | \$ -      | \$ -             | 0.00%                | 2.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| FQHC / RHC                                       | 282             | \$ 50.10  | \$ 1.18          | 2.68%                | 1.50%                 | 2.78%                       | 298                        | \$ 51.86    | \$ 1.29          |
| Home Health Services                             | -               | \$ -      | \$ -             | 0.00%                | 7.10%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Inpatient-Maternity Kick Payment                 | -               | \$ -      | \$ -             | 0.00%                | 0.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                                | -               | \$ -      | \$ -             | 0.00%                | 1.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Inpatient-Other                                  | 76              | \$ 971.41 | \$ 6.18          | 22.33%               | 1.00%                 | 2.78%                       | 80                         | \$ 1,197.90 | \$ 7.97          |
| Inpatient-Psych                                  | 130             | \$ 837.64 | \$ 9.08          | 33.10%               | 1.00%                 | 2.78%                       | 136                        | \$ 1,123.87 | \$ 12.74         |
| Lab/Radiology                                    | 546             | \$ 64.75  | \$ 2.94          | 0.00%                | 7.10%                 | 2.78%                       | 629                        | \$ 68.58    | \$ 3.59          |
| Outpatient-ER                                    | 293             | \$ 440.33 | \$ 10.77         | 22.18%               | 1.00%                 | 2.78%                       | 307                        | \$ 542.33   | \$ 13.86         |
| Outpatient-Maternity                             | -               | \$ -      | \$ -             | 0.00%                | 0.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                 | 388             | \$ 652.94 | \$ 21.10         | 9.78%                | 4.00%                 | 2.78%                       | 436                        | \$ 722.58   | \$ 26.26         |
| Pharmacy   | 3,728           | \$ 127.38 | \$ 39.57         | 0.00%                | 4.47%                 | 1.65%                       | 3,989                      | \$ 134.98   | \$ 44.87         |
| Physician-Anesthesia                             | 3,412           | \$ 2.21   | \$ 0.63          | 0.00%                | 3.53%                 | 2.78%                       | 3,656                      | \$ 2.31     | \$ 0.70          |
| Physician-Dental                                 | -               | \$ -      | \$ -             | 0.00%                | 3.53%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management                | 2,833           | \$ 78.40  | \$ 18.51         | 3.44%                | 1.50%                 | 2.78%                       | 2,998                      | \$ 81.76    | \$ 20.42         |
| Physician-Maternity                              | -               | \$ -      | \$ -             | 0.00%                | 1.50%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                  | 2,821           | \$ 35.98  | \$ 8.46          | 0.50%                | 3.53%                 | 3.16%                       | 3,056                      | \$ 37.56    | \$ 9.56          |
| Physician-Psych                                  | 577             | \$ 94.47  | \$ 4.55          | 6.65%                | 3.53%                 | 2.78%                       | 619                        | \$ 105.41   | \$ 5.43          |
| Physician-Specialist                             | 155             | \$ 250.84 | \$ 3.23          | 0.00%                | 1.50%                 | 2.78%                       | 164                        | \$ 252.86   | \$ 3.45          |
| Physician-Vision                                 | 420             | \$ 41.09  | \$ 1.44          | 14.87%               | 3.53%                 | 2.78%                       | 450                        | \$ 49.39    | \$ 1.85          |
| Transportation/Emergency                         | 28              | \$ 230.72 | \$ 0.53          | 0.00%                | 7.10%                 | 2.78%                       | 32                         | \$ 244.38   | \$ 0.65          |
| Transportation/Non-emergency                     | 31              | \$ 40.16  | \$ 0.10          | 0.00%                | 7.10%                 | 3.05%                       | 36                         | \$ 42.54    | \$ 0.13          |
| <b>Gross Medical Total</b>                       |                 |           | <b>\$ 146.69</b> | <b>7.69%</b>         | <b>3.08%</b>          | <b>2.51%</b>                |                            |             | <b>\$ 174.70</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 174.70</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 28.54</b>  |
| % of Base Capitation Rate           | 13.90%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 2.05</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 205.30</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                                |
|--------------------------------|
| <b>FY2025 Projected MMs</b>    |
| <b>FAMIS Under 1 &gt; 150%</b> |
| 19,397                         |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|--|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|  | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | 1               | \$ 90.00    | \$ 0.01          | 10.00%               | 15.50%                | 1.28%                       | 1                          | \$ 113.28   | \$ 0.01          |
| Case Management Services                         | 719             | \$ 4.15     | \$ 0.25          | 0.00%                | 2.00%                 | 1.28%                       | 719                        | \$ 4.42     | \$ 0.26          |
| Child EPSDT                                      | 5,885           | \$ 49.20    | \$ 24.13         | 0.00%                | 1.50%                 | 1.28%                       | 6,108                      | \$ 49.83    | \$ 25.37         |
| Community Behavioral Health                      | 21              | \$ 261.56   | \$ 0.45          | 0.00%                | 2.00%                 | 1.28%                       | 21                         | \$ 278.36   | \$ 0.48          |
| DME/Supplies                                     | 263             | \$ 137.56   | \$ 3.01          | 0.00%                | 7.10%                 | 1.28%                       | 297                        | \$ 146.40   | \$ 3.62          |
| Early Intervention Services                      | 2,625           | \$ 38.62    | \$ 8.45          | 6.54%                | 2.00%                 | 1.28%                       | 2,625                      | \$ 43.78    | \$ 9.58          |
| FQHC / RHC                                       | 2,446           | \$ 51.75    | \$ 10.55         | 1.35%                | 1.50%                 | 1.28%                       | 2,538                      | \$ 53.12    | \$ 11.24         |
| Home Health Services                             | 2               | \$ 251.13   | \$ 0.03          | 9.82%                | 7.10%                 | 1.28%                       | 2                          | \$ 293.51   | \$ 0.04          |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 1.28%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                                | 2,338           | \$ 1,419.82 | \$ 276.61        | 21.36%               | 1.00%                 | 1.28%                       | 2,397                      | \$ 1,745.19 | \$ 348.56        |
| Inpatient-Other                                  | 228             | \$ 2,390.09 | \$ 45.35         | 21.12%               | 1.00%                 | 1.28%                       | 233                        | \$ 2,932.03 | \$ 57.04         |
| Inpatient-Psych                                  | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 1.28%                       | -                          | \$ -        | \$ -             |
| Lab/Radiology                                    | 1,646           | \$ 42.31    | \$ 5.80          | 0.00%                | 7.10%                 | 1.28%                       | 1,860                      | \$ 45.03    | \$ 6.98          |
| Outpatient-ER                                    | 855             | \$ 386.74   | \$ 27.56         | 18.56%               | 1.00%                 | 1.28%                       | 877                        | \$ 464.39   | \$ 33.93         |
| Outpatient-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 1.28%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                 | 891             | \$ 402.48   | \$ 29.89         | 12.78%               | 4.00%                 | 1.28%                       | 983                        | \$ 459.73   | \$ 37.66         |
| Pharmacy   | 3,236           | \$ 46.98    | \$ 12.67         | 0.00%                | 4.47%                 | 0.17%                       | 3,401                      | \$ 49.94    | \$ 14.15         |
| Physician-Anesthesia                             | 4,899           | \$ 2.39     | \$ 0.97          | 0.00%                | 3.53%                 | 1.28%                       | 5,148                      | \$ 2.51     | \$ 1.08          |
| Physician-Dental                                 | -               | \$ -        | \$ -             | 0.00%                | 3.53%                 | 1.28%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management                | 13,901          | \$ 93.96    | \$ 108.84        | 3.64%                | 1.50%                 | 1.28%                       | 14,428                     | \$ 98.63    | \$ 118.58        |
| Physician-Maternity                              | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 1.28%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                  | 16,628          | \$ 47.76    | \$ 66.18         | 0.05%                | 3.53%                 | 1.33%                       | 17,506                     | \$ 50.16    | \$ 73.17         |
| Physician-Psych                                  | 1               | \$ 173.97   | \$ 0.01          | 10.00%               | 3.53%                 | 1.28%                       | 1                          | \$ 201.17   | \$ 0.01          |
| Physician-Specialist                             | 342             | \$ 175.65   | \$ 5.01          | 0.00%                | 1.50%                 | 1.28%                       | 355                        | \$ 177.90   | \$ 5.27          |
| Physician-Vision                                 | 87              | \$ 60.09    | \$ 0.44          | 12.15%               | 3.53%                 | 1.28%                       | 92                         | \$ 70.84    | \$ 0.54          |
| Transportation/Emergency                         | 46              | \$ 212.17   | \$ 0.82          | 0.00%                | 7.10%                 | 1.28%                       | 52                         | \$ 225.79   | \$ 0.98          |
| Transportation/Non-emergency                     | 47              | \$ 75.15    | \$ 0.29          | 0.00%                | 7.10%                 | 1.38%                       | 53                         | \$ 79.91    | \$ 0.35          |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 627.32</b> | <b>13.13%</b>        | <b>1.66%</b>          | <b>1.27%</b>                |                            |             | <b>\$ 748.89</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 748.89</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 56.79</b>  |
| % of Base Capitation Rate           | 6.98%            |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 8.14</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 813.83</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                               |
|-------------------------------|
| <b>FY2025 Projected MMs</b>   |
| <b>FAMIS 1 to 5 &gt; 150%</b> |
| 186,947                       |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|--|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|  | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | 0               | \$ 90.00    | \$ 0.00          | 10.00%               | 15.50%                | 2.78%                       | 0                          | \$ 112.74   | \$ 0.00          |
| Case Management Services                         | 179             | \$ 3.72     | \$ 0.06          | 0.03%                | 2.00%                 | 2.78%                       | 183                        | \$ 3.94     | \$ 0.06          |
| Child EPSDT                                      | 1,211           | \$ 43.35    | \$ 4.38          | 0.61%                | 1.50%                 | 2.78%                       | 1,282                      | \$ 43.97    | \$ 4.70          |
| Community Behavioral Health                      | 323             | \$ 71.27    | \$ 1.92          | 6.31%                | 2.00%                 | 2.78%                       | 329                        | \$ 80.25    | \$ 2.20          |
| DME/Supplies                                     | 141             | \$ 240.41   | \$ 2.83          | 0.00%                | 7.10%                 | 2.78%                       | 163                        | \$ 254.65   | \$ 3.45          |
| Early Intervention Services                      | 1,957           | \$ 45.40    | \$ 7.40          | 8.09%                | 2.00%                 | 2.78%                       | 1,995                      | \$ 51.98    | \$ 8.64          |
| FQHC / RHC                                       | 545             | \$ 42.43    | \$ 1.93          | 2.44%                | 1.50%                 | 2.78%                       | 577                        | \$ 43.82    | \$ 2.11          |
| Home Health Services                             | 7               | \$ 33.88    | \$ 0.02          | 12.69%               | 7.10%                 | 2.78%                       | 8                          | \$ 40.44    | \$ 0.03          |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                                | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Inpatient-Other                                  | 45              | \$ 2,773.35 | \$ 10.51         | 20.78%               | 1.00%                 | 2.78%                       | 48                         | \$ 3,376.65 | \$ 13.37         |
| Inpatient-Psych                                  | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Lab/Radiology                                    | 644             | \$ 80.78    | \$ 4.33          | 0.00%                | 7.10%                 | 2.78%                       | 742                        | \$ 85.56    | \$ 5.29          |
| Outpatient-ER                                    | 505             | \$ 353.14   | \$ 14.86         | 21.44%               | 1.00%                 | 2.78%                       | 528                        | \$ 432.31   | \$ 19.02         |
| Outpatient-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                 | 519             | \$ 501.50   | \$ 21.67         | 7.12%                | 4.00%                 | 2.78%                       | 583                        | \$ 541.52   | \$ 26.31         |
| Pharmacy   | 3,135           | \$ 41.19    | \$ 10.76         | 0.00%                | 4.47%                 | 1.65%                       | 3,360                      | \$ 43.58    | \$ 12.20         |
| Physician-Anesthesia                             | 3,732           | \$ 2.77     | \$ 0.86          | 0.00%                | 3.53%                 | 2.78%                       | 3,998                      | \$ 2.90     | \$ 0.96          |
| Physician-Dental                                 | -               | \$ -        | \$ -             | 0.00%                | 3.53%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management                | 5,194           | \$ 66.58    | \$ 28.82         | 3.62%                | 1.50%                 | 2.78%                       | 5,496                      | \$ 69.54    | \$ 31.85         |
| Physician-Maternity                              | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                  | 28,158          | \$ 20.41    | \$ 47.90         | 0.60%                | 3.53%                 | 2.85%                       | 30,200                     | \$ 21.48    | \$ 54.05         |
| Physician-Psych                                  | 78              | \$ 101.30   | \$ 0.66          | 8.34%                | 3.53%                 | 2.78%                       | 83                         | \$ 114.83   | \$ 0.80          |
| Physician-Specialist                             | 128             | \$ 176.17   | \$ 1.89          | 0.01%                | 1.50%                 | 2.78%                       | 136                        | \$ 177.60   | \$ 2.01          |
| Physician-Vision                                 | 210             | \$ 48.91    | \$ 0.86          | 15.16%               | 3.53%                 | 2.78%                       | 225                        | \$ 58.93    | \$ 1.11          |
| Transportation/Emergency                         | 17              | \$ 218.51   | \$ 0.30          | 0.00%                | 7.10%                 | 2.78%                       | 19                         | \$ 231.44   | \$ 0.37          |
| Transportation/Non-emergency                     | 21              | \$ 39.41    | \$ 0.07          | 0.00%                | 7.10%                 | 3.18%                       | 25                         | \$ 41.74    | \$ 0.09          |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 162.01</b> | <b>5.69%</b>         | <b>2.83%</b>          | <b>2.72%</b>                |                            |             | <b>\$ 188.61</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 188.61</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 29.22</b>  |
| % of Base Capitation Rate           | 13.28%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 2.20</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 220.04</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                                |
|--------------------------------|
| <b>FY2025 Projected MMs</b>    |
| <b>FAMIS 6 to 14 &gt; 150%</b> |
| 440,749                        |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|--|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|  | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | 11              | \$ 136.60   | \$ 0.13          | 0.66%                | 15.50%                | 2.78%                       | 14                         | \$ 156.60   | \$ 0.19          |
| Case Management Services                         | 1               | \$ 17.88    | \$ 0.00          | 0.00%                | 2.00%                 | 2.78%                       | 1                          | \$ 18.94    | \$ 0.00          |
| Child EPSDT                                      | 518             | \$ 30.86    | \$ 1.33          | 2.55%                | 1.50%                 | 2.78%                       | 548                        | \$ 31.91    | \$ 1.46          |
| Community Behavioral Health                      | 1,877           | \$ 69.61    | \$ 10.89         | 7.28%                | 2.00%                 | 2.78%                       | 1,914                      | \$ 79.10    | \$ 12.61         |
| DME/Supplies                                     | 85              | \$ 250.50   | \$ 1.78          | 0.00%                | 7.10%                 | 2.78%                       | 98                         | \$ 265.33   | \$ 2.17          |
| Early Intervention Services                      | -               | \$ -        | \$ -             | 0.00%                | 2.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| FQHC / RHC                                       | 320             | \$ 49.07    | \$ 1.31          | 2.74%                | 1.50%                 | 2.78%                       | 338                        | \$ 50.82    | \$ 1.43          |
| Home Health Services                             | 0               | \$ 140.11   | \$ 0.01          | 12.88%               | 7.10%                 | 2.78%                       | 1                          | \$ 167.51   | \$ 0.01          |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                                | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Inpatient-Other                                  | 49              | \$ 3,969.26 | \$ 16.15         | 22.56%               | 1.00%                 | 2.78%                       | 51                         | \$ 4,903.86 | \$ 20.86         |
| Inpatient-Psych                                  | 29              | \$ 823.63   | \$ 2.02          | 32.78%               | 1.00%                 | 2.78%                       | 31                         | \$ 1,102.43 | \$ 2.83          |
| Lab/Radiology                                    | 520             | \$ 75.90    | \$ 3.29          | 0.03%                | 7.10%                 | 2.78%                       | 599                        | \$ 80.42    | \$ 4.02          |
| Outpatient-ER                                    | 269             | \$ 363.28   | \$ 8.15          | 23.20%               | 1.00%                 | 2.78%                       | 281                        | \$ 451.17   | \$ 10.58         |
| Outpatient-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                 | 358             | \$ 434.06   | \$ 12.95         | 10.98%               | 4.00%                 | 2.78%                       | 403                        | \$ 485.61   | \$ 16.29         |
| Pharmacy   | 3,325           | \$ 101.69   | \$ 28.17         | 0.00%                | 4.47%                 | 1.65%                       | 3,561                      | \$ 107.65   | \$ 31.94         |
| Physician-Anesthesia                             | 1,999           | \$ 2.09     | \$ 0.35          | 0.00%                | 3.53%                 | 2.78%                       | 2,142                      | \$ 2.18     | \$ 0.39          |
| Physician-Dental                                 | -               | \$ -        | \$ -             | 0.00%                | 3.53%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management                | 3,194           | \$ 77.77    | \$ 20.70         | 3.62%                | 1.50%                 | 2.78%                       | 3,380                      | \$ 81.24    | \$ 22.88         |
| Physician-Maternity                              | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                  | 8,868           | \$ 24.26    | \$ 17.93         | 0.67%                | 3.53%                 | 2.96%                       | 9,535                      | \$ 25.50    | \$ 20.26         |
| Physician-Psych                                  | 622             | \$ 95.13    | \$ 4.93          | 7.18%                | 3.53%                 | 2.78%                       | 666                        | \$ 106.68   | \$ 5.92          |
| Physician-Specialist                             | 114             | \$ 162.33   | \$ 1.55          | 0.04%                | 1.50%                 | 2.78%                       | 121                        | \$ 163.70   | \$ 1.65          |
| Physician-Vision                                 | 557             | \$ 40.78    | \$ 1.89          | 14.13%               | 3.53%                 | 2.78%                       | 596                        | \$ 48.70    | \$ 2.42          |
| Transportation/Emergency                         | 12              | \$ 218.00   | \$ 0.22          | 0.00%                | 7.10%                 | 2.78%                       | 14                         | \$ 230.91   | \$ 0.27          |
| Transportation/Non-emergency                     | 12              | \$ 82.69    | \$ 0.08          | 0.00%                | 7.10%                 | 3.13%                       | 14                         | \$ 87.28    | \$ 0.10          |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 133.81</b> | <b>7.45%</b>         | <b>2.87%</b>          | <b>2.57%</b>                |                            |             | <b>\$ 158.28</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 158.28</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 27.73</b>  |
| % of Base Capitation Rate           | 14.76%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 1.88</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 187.88</b> |

|  |
|--|
| <b>FY2025 Projected MMs</b>            |
| <b>FAMIS 15 to 18 Female &gt; 150%</b> |
| 97,886                                 |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|--|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|  | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | 223             | \$ 58.58    | \$ 1.09          | 0.44%                | 15.50%                | 2.78%                       | 288                        | \$ 67.00    | \$ 1.61          |
| Case Management Services                         | 43              | \$ 5.06     | \$ 0.02          | 0.00%                | 2.00%                 | 2.78%                       | 44                         | \$ 5.36     | \$ 0.02          |
| Child EPSDT                                      | 2,301           | \$ 0.97     | \$ 0.19          | 0.00%                | 1.50%                 | 2.78%                       | 2,435                      | \$ 0.98     | \$ 0.20          |
| Community Behavioral Health                      | 1,999           | \$ 82.32    | \$ 13.71         | 6.87%                | 2.00%                 | 2.78%                       | 2,038                      | \$ 93.18    | \$ 15.83         |
| DME/Supplies                                     | 69              | \$ 245.20   | \$ 1.40          | 0.00%                | 7.10%                 | 2.78%                       | 79                         | \$ 259.71   | \$ 1.71          |
| Early Intervention Services                      | -               | \$ -        | \$ -             | 0.00%                | 2.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| FQHC / RHC                                       | 755             | \$ 29.49    | \$ 1.86          | 3.18%                | 1.50%                 | 2.78%                       | 799                        | \$ 30.67    | \$ 2.04          |
| Home Health Services                             | 2               | \$ 164.48   | \$ 0.03          | 9.51%                | 7.10%                 | 2.78%                       | 2                          | \$ 190.79   | \$ 0.03          |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                                | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Inpatient-Other                                  | 34              | \$ 2,835.91 | \$ 8.12          | 21.26%               | 1.00%                 | 2.78%                       | 36                         | \$ 3,466.51 | \$ 10.38         |
| Inpatient-Psych                                  | 74              | \$ 875.15   | \$ 5.43          | 31.52%               | 1.00%                 | 2.78%                       | 78                         | \$ 1,160.29 | \$ 7.52          |
| Lab/Radiology                                    | 848             | \$ 72.59    | \$ 5.13          | 0.67%                | 7.10%                 | 2.78%                       | 977                        | \$ 77.40    | \$ 6.30          |
| Outpatient-ER                                    | 353             | \$ 430.75   | \$ 12.67         | 20.84%               | 1.00%                 | 2.78%                       | 369                        | \$ 524.70   | \$ 16.13         |
| Outpatient-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                 | 459             | \$ 433.37   | \$ 16.56         | 12.63%               | 4.00%                 | 2.78%                       | 516                        | \$ 492.02   | \$ 21.15         |
| Pharmacy   | 5,402           | \$ 86.24    | \$ 38.82         | 0.00%                | 4.47%                 | 1.65%                       | 5,764                      | \$ 91.63    | \$ 44.02         |
| Physician-Anesthesia                             | 3,631           | \$ 1.71     | \$ 0.52          | 0.00%                | 3.53%                 | 2.78%                       | 3,890                      | \$ 1.79     | \$ 0.58          |
| Physician-Dental                                 | -               | \$ -        | \$ -             | 0.00%                | 3.53%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management                | 3,691           | \$ 78.82    | \$ 24.24         | 3.69%                | 1.50%                 | 2.78%                       | 3,906                      | \$ 82.39    | \$ 26.82         |
| Physician-Maternity                              | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                  | 5,222           | \$ 27.50    | \$ 11.96         | 0.53%                | 3.53%                 | 3.05%                       | 5,628                      | \$ 28.82    | \$ 13.52         |
| Physician-Psych                                  | 1,418           | \$ 98.00    | \$ 11.58         | 6.09%                | 3.53%                 | 2.78%                       | 1,520                      | \$ 108.78   | \$ 13.78         |
| Physician-Specialist                             | 145             | \$ 173.56   | \$ 2.10          | 0.43%                | 1.50%                 | 2.78%                       | 154                        | \$ 175.70   | \$ 2.25          |
| Physician-Vision                                 | 939             | \$ 25.91    | \$ 2.03          | 13.84%               | 3.53%                 | 2.78%                       | 1,006                      | \$ 30.86    | \$ 2.59          |
| Transportation/Emergency                         | 29              | \$ 216.02   | \$ 0.52          | 0.00%                | 7.10%                 | 2.78%                       | 33                         | \$ 228.81   | \$ 0.63          |
| Transportation/Non-emergency                     | 15              | \$ 81.06    | \$ 0.10          | 0.00%                | 7.10%                 | 3.06%                       | 17                         | \$ 85.62    | \$ 0.12          |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 158.08</b> | <b>7.06%</b>         | <b>3.08%</b>          | <b>2.53%</b>                |                            |             | <b>\$ 187.22</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 187.22</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 29.15</b>  |
| % of Base Capitation Rate           | 13.34%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 2.19</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 218.56</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                                      |
|--------------------------------------|
| <b>FY2025 Projected MMs</b>          |
| <b>FAMIS 15 to 18 Male &gt; 150%</b> |
| 98,380                               |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|--|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|  | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | 174             | \$ 47.06    | \$ 0.68          | 1.27%                | 15.50%                | 2.78%                       | 225                        | \$ 54.27    | \$ 1.02          |
| Case Management Services                         | 1               | \$ 24.42    | \$ 0.00          | 0.00%                | 2.00%                 | 2.78%                       | 1                          | \$ 25.87    | \$ 0.00          |
| Child EPSDT                                      | 296             | \$ 18.68    | \$ 0.46          | 9.33%                | 1.50%                 | 2.78%                       | 313                        | \$ 20.59    | \$ 0.54          |
| Community Behavioral Health                      | 1,397           | \$ 87.72    | \$ 10.21         | 6.99%                | 2.00%                 | 2.78%                       | 1,424                      | \$ 99.41    | \$ 11.80         |
| DME/Supplies                                     | 87              | \$ 224.41   | \$ 1.63          | 0.00%                | 7.10%                 | 2.78%                       | 100                        | \$ 237.70   | \$ 1.99          |
| Early Intervention Services                      | -               | \$ -        | \$ -             | 0.00%                | 2.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| FQHC / RHC                                       | 252             | \$ 50.43    | \$ 1.06          | 2.60%                | 1.50%                 | 2.78%                       | 267                        | \$ 52.16    | \$ 1.16          |
| Home Health Services                             | 1               | \$ 458.13   | \$ 0.03          | 15.75%               | 7.10%                 | 2.78%                       | 1                          | \$ 561.70   | \$ 0.04          |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                                | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Inpatient-Other                                  | 63              | \$ 3,726.60 | \$ 19.71         | 22.50%               | 1.00%                 | 2.78%                       | 66                         | \$ 4,601.75 | \$ 25.44         |
| Inpatient-Psych                                  | 60              | \$ 872.59   | \$ 4.38          | 31.17%               | 1.00%                 | 2.78%                       | 63                         | \$ 1,153.75 | \$ 6.06          |
| Lab/Radiology                                    | 618             | \$ 61.72    | \$ 3.18          | 0.01%                | 7.10%                 | 2.78%                       | 712                        | \$ 65.38    | \$ 3.88          |
| Outpatient-ER                                    | 255             | \$ 438.48   | \$ 9.32          | 21.22%               | 1.00%                 | 2.78%                       | 267                        | \$ 535.78   | \$ 11.91         |
| Outpatient-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                 | 344             | \$ 622.96   | \$ 17.86         | 10.07%               | 4.00%                 | 2.78%                       | 387                        | \$ 691.18   | \$ 22.28         |
| Pharmacy   | 3,264           | \$ 142.57   | \$ 38.78         | 0.00%                | 4.47%                 | 1.65%                       | 3,497                      | \$ 150.90   | \$ 43.97         |
| Physician-Anesthesia                             | 3,568           | \$ 1.85     | \$ 0.55          | 0.00%                | 3.53%                 | 2.78%                       | 3,822                      | \$ 1.94     | \$ 0.62          |
| Physician-Dental                                 | -               | \$ -        | \$ -             | 0.00%                | 3.53%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management                | 2,794           | \$ 79.10    | \$ 18.42         | 3.62%                | 1.50%                 | 2.78%                       | 2,957                      | \$ 82.62    | \$ 20.36         |
| Physician-Maternity                              | -               | \$ -        | \$ -             | 0.00%                | 1.50%                 | 2.78%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                  | 42,912          | \$ 6.41     | \$ 22.91         | 0.22%                | 3.53%                 | 2.92%                       | 46,006                     | \$ 6.72     | \$ 25.77         |
| Physician-Psych                                  | 616             | \$ 99.89    | \$ 5.13          | 6.93%                | 3.53%                 | 2.78%                       | 660                        | \$ 111.76   | \$ 6.14          |
| Physician-Specialist                             | 171             | \$ 211.34   | \$ 3.01          | 0.00%                | 1.50%                 | 2.78%                       | 181                        | \$ 213.04   | \$ 3.21          |
| Physician-Vision                                 | 506             | \$ 35.52    | \$ 1.50          | 14.09%               | 3.53%                 | 2.78%                       | 542                        | \$ 42.41    | \$ 1.92          |
| Transportation/Emergency                         | 22              | \$ 208.58   | \$ 0.38          | 0.00%                | 7.10%                 | 2.78%                       | 25                         | \$ 220.93   | \$ 0.47          |
| Transportation/Non-emergency                     | 11              | \$ 97.68    | \$ 0.09          | 0.00%                | 7.10%                 | 3.10%                       | 13                         | \$ 103.01   | \$ 0.11          |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 159.29</b> | <b>7.32%</b>         | <b>2.99%</b>          | <b>2.53%</b>                |                            |             | <b>\$ 188.67</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 188.67</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 29.22</b>  |
| % of Base Capitation Rate           | 13.28%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 2.20</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 220.10</b> |

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>FAMIS MOMS</b>           |
| 94,339                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|--|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|  | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | 667             | \$ 11.34    | \$ 0.63          | 0.18%                | 5.04%                 | -1.90%                      | 684                        | \$ 12.29    | \$ 0.70          |
| Case Management Services                         | 996             | \$ 5.56     | \$ 0.46          | 0.00%                | 2.30%                 | -1.90%                      | 831                        | \$ 6.92     | \$ 0.48          |
| Child EPSDT                                      | 955             | \$ 0.83     | \$ 0.07          | 0.00%                | 0.50%                 | -1.90%                      | 955                        | \$ 0.82     | \$ 0.07          |
| Community Behavioral Health                      | 154             | \$ 72.02    | \$ 0.92          | 9.56%                | 2.30%                 | -1.90%                      | 128                        | \$ 98.23    | \$ 1.05          |
| DME/Supplies                                     | 535             | \$ 137.57   | \$ 6.14          | 0.00%                | 2.51%                 | -1.90%                      | 542                        | \$ 141.81   | \$ 6.40          |
| Early Intervention Services                      | -               | \$ -        | \$ -             | 0.00%                | 2.30%                 | -1.90%                      | -                          | \$ -        | \$ -             |
| FQHC / RHC                                       | 3,201           | \$ 41.94    | \$ 11.19         | 5.96%                | 0.50%                 | -1.90%                      | 3,201                      | \$ 44.14    | \$ 11.77         |
| Home Health Services                             | 4               | \$ 287.50   | \$ 0.10          | 13.56%               | 2.51%                 | -1.90%                      | 4                          | \$ 336.56   | \$ 0.11          |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | -1.90%                      | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                                | 23              | \$ 1,285.22 | \$ 2.43          | 21.22%               | 3.50%                 | -1.90%                      | 25                         | \$ 1,528.46 | \$ 3.15          |
| Inpatient-Other                                  | 142             | \$ 1,987.94 | \$ 23.60         | 21.23%               | 3.50%                 | -1.90%                      | 155                        | \$ 2,364.24 | \$ 30.58         |
| Inpatient-Psych                                  | 10              | \$ 851.74   | \$ 0.73          | 30.12%               | 3.50%                 | -1.90%                      | 11                         | \$ 1,087.31 | \$ 1.01          |
| Lab/Radiology                                    | 6,196           | \$ 92.26    | \$ 47.64         | 2.71%                | 2.51%                 | -1.90%                      | 6,273                      | \$ 97.69    | \$ 51.07         |
| Outpatient-ER                                    | 803             | \$ 514.76   | \$ 34.45         | 19.89%               | 2.01%                 | -1.90%                      | 823                        | \$ 620.69   | \$ 42.58         |
| Outpatient-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 0.00%                 | -1.90%                      | -                          | \$ -        | \$ -             |
| Outpatient-Other                                 | 1,380           | \$ 275.06   | \$ 31.64         | 6.88%                | 5.00%                 | -1.90%                      | 1,380                      | \$ 325.84   | \$ 37.48         |
| Pharmacy   | 6,100           | \$ 38.91    | \$ 19.78         | 0.00%                | 6.82%                 | -4.16%                      | 6,391                      | \$ 41.97    | \$ 22.35         |
| Physician-Anesthesia                             | 199,044         | \$ 1.28     | \$ 21.25         | 0.00%                | 1.00%                 | -1.90%                      | 199,029                    | \$ 1.29     | \$ 21.37         |
| Physician-Dental                                 | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | -1.90%                      | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management                | 5,364           | \$ 68.30    | \$ 30.53         | 6.53%                | 0.50%                 | -1.90%                      | 5,363                      | \$ 72.27    | \$ 32.30         |
| Physician-Maternity                              | -               | \$ -        | \$ -             | 0.00%                | 0.50%                 | -1.90%                      | -                          | \$ -        | \$ -             |
| Physician-Other                                  | 19,597          | \$ 11.02    | \$ 17.99         | 0.33%                | 1.00%                 | -1.80%                      | 19,624                     | \$ 11.11    | \$ 18.18         |
| Physician-Psych                                  | 138             | \$ 99.61    | \$ 1.15          | 4.72%                | 1.00%                 | -1.90%                      | 138                        | \$ 104.92   | \$ 1.21          |
| Physician-Specialist                             | 403             | \$ 163.00   | \$ 5.48          | 2.87%                | 0.50%                 | -1.90%                      | 403                        | \$ 166.56   | \$ 5.60          |
| Physician-Vision                                 | 24              | \$ 42.87    | \$ 0.08          | 0.75%                | 1.00%                 | -1.90%                      | 24                         | \$ 43.44    | \$ 0.09          |
| Transportation/Emergency                         | 41              | \$ 195.12   | \$ 0.67          | 0.00%                | 2.51%                 | -1.90%                      | 42                         | \$ 201.14   | \$ 0.70          |
| Transportation/Non-emergency                     | 371             | \$ 51.02    | \$ 1.58          | 0.00%                | 2.51%                 | -1.89%                      | 376                        | \$ 52.58    | \$ 1.65          |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 258.49</b> | <b>7.39%</b>         | <b>2.61%</b>          | <b>-2.07%</b>               |                            |             | <b>\$ 289.90</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 289.90</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 34.21</b>  |
| % of Base Capitation Rate           | 10.45%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 3.27</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 327.38</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 391,833                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |                  |                  | Base Program Changes |                 | Annual Medical Trends |           | Prospective Program Changes |                  | Projected Medical Expenses |  |  |
|--|-----------------|------------------|------------------|----------------------|-----------------|-----------------------|-----------|-----------------------------|------------------|----------------------------|--|--|
|  | Util/1000       | Unit Cost        | PMPM             | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | Util/1000 | Unit Cost                   | PMPM             |                            |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 16,181          | \$ 10.68         | \$ 14.40         | 0.36%                | 6.53%           | 5.13%                 | 17,224    | \$ 12.40                    | \$ 17.79         |                            |  |  |
| Adult Day Care                                   | 4               | \$ 82.11         | \$ 0.03          | 3.21%                | 3.02%           | 5.13%                 | 4         | \$ 87.96                    | \$ 0.03          |                            |  |  |
| Case Management Services                         | 7               | \$ 5.51          | \$ 0.00          | 0.48%                | 1.00%           | 5.13%                 | 7         | \$ 5.68                     | \$ 0.00          |                            |  |  |
| Child EPSDT                                      | 39              | \$ 14.58         | \$ 0.05          | 7.04%                | 3.02%           | 4.56%                 | 42        | \$ 16.20                    | \$ 0.06          |                            |  |  |
| Community Behavioral Health                      | 26,771          | \$ 85.20         | \$ 190.06        | 8.07%                | 1.00%           | 5.13%                 | 28,143    | \$ 94.39                    | \$ 221.37        |                            |  |  |
| Consumer Directed-Personal Care                  | 1,150           | \$ 17.40         | \$ 1.67          | 10.96%               | 3.02%           | 4.56%                 | 1,248     | \$ 20.04                    | \$ 2.08          |                            |  |  |
| Consumer Directed-Respite Care                   | 296             | \$ 18.11         | \$ 0.45          | 11.62%               | 3.02%           | 4.56%                 | 321       | \$ 20.98                    | \$ 0.56          |                            |  |  |
| DME/Supplies                                     | 592             | \$ 88.69         | \$ 4.38          | 0.68%                | 5.02%           | 5.13%                 | 630       | \$ 99.68                    | \$ 5.24          |                            |  |  |
| Early Intervention Services                      | 2               | \$ 39.45         | \$ 0.01          | 2.56%                | 1.00%           | 5.13%                 | 2         | \$ 41.48                    | \$ 0.01          |                            |  |  |
| FQHC / RHC                                       | 151             | \$ 34.28         | \$ 0.43          | 6.66%                | 2.51%           | 5.13%                 | 167       | \$ 37.03                    | \$ 0.51          |                            |  |  |
| Home Health Services                             | 8               | \$ 428.99        | \$ 0.27          | 12.66%               | 3.02%           | 5.13%                 | 8         | \$ 501.65                   | \$ 0.34          |                            |  |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -             | \$ -             | 0.00%                | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Inpatient-Newborn                                | -               | \$ -             | \$ -             | 0.00%                | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Inpatient-Other                                  | 171             | \$ 544.77        | \$ 7.78          | 21.87%               | 1.00%           | 5.13%                 | 182       | \$ 672.24                   | \$ 10.22         |                            |  |  |
| Inpatient-Psych                                  | 108             | \$ 275.35        | \$ 2.47          | 41.07%               | 1.00%           | 5.13%                 | 115       | \$ 393.29                   | \$ 3.76          |                            |  |  |
| Lab/Radiology                                    | 457             | \$ 36.06         | \$ 1.37          | 0.55%                | 5.02%           | 5.13%                 | 487       | \$ 40.48                    | \$ 1.64          |                            |  |  |
| Medicare Crossover-IP                            | 997             | \$ 215.82        | \$ 17.93         | 0.00%                | 1.00%           | 5.13%                 | 1,061     | \$ 218.53                   | \$ 19.33         |                            |  |  |
| Medicare Crossover-NF                            | 258             | \$ 12.84         | \$ 0.28          | 0.10%                | 2.51%           | 5.13%                 | 275       | \$ 13.50                    | \$ 0.31          |                            |  |  |
| Medicare Crossover-OP                            | 2,219           | \$ 139.94        | \$ 25.88         | 0.52%                | 2.51%           | 5.13%                 | 2,451     | \$ 142.44                   | \$ 29.09         |                            |  |  |
| Medicare Crossover-Other                         | 2,482           | \$ 24.71         | \$ 5.11          | 1.32%                | 5.02%           | 5.13%                 | 2,642     | \$ 27.95                    | \$ 6.15          |                            |  |  |
| Medicare Crossover-Physician                     | 48,481          | \$ 2.90          | \$ 11.73         | 2.60%                | 2.51%           | 5.13%                 | 53,553    | \$ 3.02                     | \$ 13.46         |                            |  |  |
| Nursing Facility                                 | 407             | \$ 263.35        | \$ 8.93          | 16.59%               | 2.51%           | 5.13%                 | 433       | \$ 322.62                   | \$ 11.64         |                            |  |  |
| Other Waiver Services                            | 24              | \$ 197.19        | \$ 0.39          | 28.51%               | 3.02%           | 4.56%                 | 26        | \$ 263.01                   | \$ 0.56          |                            |  |  |
| Outpatient-ER                                    | 162             | \$ 168.02        | \$ 2.27          | 22.88%               | 3.53%           | 5.13%                 | 179       | \$ 214.29                   | \$ 3.20          |                            |  |  |
| Outpatient-Maternity                             | -               | \$ -             | \$ -             | 0.00%                | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Outpatient-Other                                 | 319             | \$ 356.91        | \$ 9.50          | 14.52%               | 2.51%           | 5.13%                 | 353       | \$ 413.86                   | \$ 12.17         |                            |  |  |
| Personal Care Agency-Personal Care               | -               | \$ -             | \$ -             | 0.00%                | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Personal Care Agency-Respite Care                | -               | \$ -             | \$ -             | 0.00%                | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Pharmacy   | 2,603           | \$ 25.51         | \$ 5.53          | 0.00%                | 1.50%           | 6.57%                 | 2,771     | \$ 26.51                    | \$ 6.12          |                            |  |  |
| Physician-Anesthesia                             | 1,021           | \$ 1.57          | \$ 0.13          | 0.00%                | 3.52%           | 5.13%                 | 1,086     | \$ 1.69                     | \$ 0.15          |                            |  |  |
| Physician-Dental                                 | -               | \$ -             | \$ -             | 0.00%                | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Physician-Evaluation & Management                | 1,351           | \$ 52.03         | \$ 5.86          | 10.36%               | 2.51%           | 5.13%                 | 1,492     | \$ 58.14                    | \$ 7.23          |                            |  |  |
| Physician-Maternity                              | -               | \$ -             | \$ -             | 0.00%                | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Physician-Other                                  | 9,087           | \$ 4.51          | \$ 3.42          | 0.46%                | 3.52%           | 5.13%                 | 9,673     | \$ 4.88                     | \$ 3.93          |                            |  |  |
| Physician-Psych                                  | 454             | \$ 84.01         | \$ 3.18          | 6.19%                | 3.52%           | 5.13%                 | 483       | \$ 96.05                    | \$ 3.87          |                            |  |  |
| Physician-Specialist                             | 170             | \$ 82.20         | \$ 1.17          | 0.28%                | 2.51%           | 5.13%                 | 188       | \$ 83.47                    | \$ 1.31          |                            |  |  |
| Physician-Vision                                 | 58              | \$ 29.02         | \$ 0.14          | 0.04%                | 3.52%           | 5.13%                 | 62        | \$ 31.26                    | \$ 0.16          |                            |  |  |
| Transportation/Emergency                         | 40              | \$ 162.11        | \$ 0.53          | 0.00%                | 5.02%           | 5.13%                 | 42        | \$ 180.97                   | \$ 0.63          |                            |  |  |
| Transportation/Non-emergency                     | 8,855           | \$ 48.89         | \$ 36.07         | 0.00%                | 5.02%           | 5.13%                 | 9,425     | \$ 54.57                    | \$ 42.86         |                            |  |  |
| <b>Gross Medical Total</b>                       |                 | <b>\$ 361.41</b> | <b>\$ 361.41</b> | <b>6.44%</b>         | <b>2.08%</b>    | <b>5.14%</b>          |           |                             | <b>\$ 425.81</b> |                            |  |  |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 425.81</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 95.01</b>  |
| % of Base Capitation Rate           | 18.06%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 5.26</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 526.08</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 94,819                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Central Virginia<br>Category of Service          | Final Base Data |           |                  | Base Program Changes |                 | Annual Medical Trends |           | Prospective Program Changes |                  | Projected Medical Expenses |  |  |
|--|-----------------|-----------|------------------|----------------------|-----------------|-----------------------|-----------|-----------------------------|------------------|----------------------------|--|--|
|  | Util/1000       | Unit Cost | PMPM             | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | Util/1000 | Unit Cost                   | PMPM             |                            |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 36,062          | \$ 7.59   | \$ 22.82         | 0.33%                | 6.53%           | 5.13%                 | 38,386    | \$ 8.81                     | \$ 28.20         |                            |  |  |
| Adult Day Care                                   | 12              | \$ 62.65  | \$ 0.06          | 0.00%                | 3.02%           | 5.13%                 | 13        | \$ 65.03                    | \$ 0.07          |                            |  |  |
| Case Management Services                         | 0               | \$ 15.00  | \$ 0.00          | 0.00%                | 1.00%           | 5.13%                 | 0         | \$ 15.38                    | \$ 0.00          |                            |  |  |
| Child EPSDT                                      | -               | \$ -      | \$ -             | 0.00%                | 3.02%           | 4.56%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Community Behavioral Health                      | 46,812          | \$ 72.27  | \$ 281.94        | 8.81%                | 1.00%           | 5.13%                 | 49,211    | \$ 80.62                    | \$ 330.63        |                            |  |  |
| Consumer Directed-Personal Care                  | 1,130           | \$ 17.16  | \$ 1.62          | 11.10%               | 3.02%           | 4.56%                 | 1,226     | \$ 19.79                    | \$ 2.02          |                            |  |  |
| Consumer Directed-Respite Care                   | 271             | \$ 16.77  | \$ 0.38          | 11.38%               | 3.02%           | 4.56%                 | 294       | \$ 19.39                    | \$ 0.47          |                            |  |  |
| DME/Supplies                                     | 585             | \$ 100.49 | \$ 4.90          | 0.31%                | 5.02%           | 5.13%                 | 623       | \$ 112.53                   | \$ 5.84          |                            |  |  |
| Early Intervention Services                      | 9               | \$ 39.45  | \$ 0.03          | 2.56%                | 1.00%           | 5.13%                 | 9         | \$ 41.48                    | \$ 0.03          |                            |  |  |
| FQHC / RHC                                       | 182             | \$ 21.92  | \$ 0.33          | 5.77%                | 2.51%           | 5.13%                 | 201       | \$ 23.47                    | \$ 0.39          |                            |  |  |
| Home Health Services                             | 5               | \$ 337.13 | \$ 0.13          | 11.57%               | 3.02%           | 5.13%                 | 5         | \$ 390.42                   | \$ 0.16          |                            |  |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -      | \$ -             | 0.00%                | 1.00%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Inpatient-Newborn                                | -               | \$ -      | \$ -             | 0.00%                | 1.00%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Inpatient-Other                                  | 160             | \$ 498.01 | \$ 6.65          | 22.25%               | 1.00%           | 5.13%                 | 171       | \$ 616.46                   | \$ 8.76          |                            |  |  |
| Inpatient-Psych                                  | 80              | \$ 307.14 | \$ 2.05          | 45.23%               | 1.00%           | 5.13%                 | 85        | \$ 451.66                   | \$ 3.21          |                            |  |  |
| Lab/Radiology                                    | 461             | \$ 38.04  | \$ 1.46          | 0.54%                | 5.02%           | 5.13%                 | 491       | \$ 42.70                    | \$ 1.75          |                            |  |  |
| Medicare Crossover-IP                            | 1,062           | \$ 201.34 | \$ 17.82         | 0.00%                | 1.00%           | 5.13%                 | 1,130     | \$ 203.87                   | \$ 19.20         |                            |  |  |
| Medicare Crossover-NF                            | 231             | \$ 12.57  | \$ 0.24          | 0.04%                | 2.51%           | 5.13%                 | 246       | \$ 13.21                    | \$ 0.27          |                            |  |  |
| Medicare Crossover-OP                            | 2,330           | \$ 136.29 | \$ 26.46         | 0.58%                | 2.51%           | 5.13%                 | 2,574     | \$ 138.80                   | \$ 29.77         |                            |  |  |
| Medicare Crossover-Other                         | 2,207           | \$ 24.70  | \$ 4.54          | 0.96%                | 5.02%           | 5.13%                 | 2,349     | \$ 27.84                    | \$ 5.45          |                            |  |  |
| Medicare Crossover-Physician                     | 32,341          | \$ 4.03   | \$ 10.86         | 2.74%                | 2.51%           | 5.13%                 | 35,724    | \$ 4.19                     | \$ 12.48         |                            |  |  |
| Nursing Facility                                 | 426             | \$ 261.95 | \$ 9.31          | 17.25%               | 2.51%           | 5.13%                 | 454       | \$ 322.73                   | \$ 12.20         |                            |  |  |
| Other Waiver Services                            | 22              | \$ 198.45 | \$ 0.36          | 33.93%               | 3.02%           | 4.56%                 | 23        | \$ 275.87                   | \$ 0.54          |                            |  |  |
| Outpatient-ER                                    | 191             | \$ 185.88 | \$ 2.96          | 17.02%               | 3.53%           | 5.13%                 | 211       | \$ 225.77                   | \$ 3.97          |                            |  |  |
| Outpatient-Maternity                             | -               | \$ -      | \$ -             | 0.00%                | 2.51%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Outpatient-Other                                 | 366             | \$ 315.72 | \$ 9.63          | 12.92%               | 2.51%           | 5.13%                 | 404       | \$ 360.98                   | \$ 12.16         |                            |  |  |
| Personal Care Agency-Personal Care               | -               | \$ -      | \$ -             | 0.00%                | 3.02%           | 4.56%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Personal Care Agency-Respite Care                | -               | \$ -      | \$ -             | 0.00%                | 3.02%           | 4.56%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Pharmacy   | 2,384           | \$ 24.85  | \$ 4.94          | 0.00%                | 1.50%           | 6.57%                 | 2,538     | \$ 25.82                    | \$ 5.46          |                            |  |  |
| Physician-Anesthesia                             | 1,701           | \$ 1.45   | \$ 0.21          | 0.00%                | 3.52%           | 5.13%                 | 1,811     | \$ 1.56                     | \$ 0.24          |                            |  |  |
| Physician-Dental                                 | -               | \$ -      | \$ -             | 0.00%                | 3.52%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Physician-Evaluation & Management                | 1,265           | \$ 63.49  | \$ 6.69          | 10.25%               | 2.51%           | 5.13%                 | 1,398     | \$ 70.88                    | \$ 8.26          |                            |  |  |
| Physician-Maternity                              | -               | \$ -      | \$ -             | 0.00%                | 2.51%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Physician-Other                                  | 8,696           | \$ 4.51   | \$ 3.27          | 0.59%                | 3.52%           | 5.13%                 | 9,256     | \$ 4.89                     | \$ 3.77          |                            |  |  |
| Physician-Psych                                  | 491             | \$ 89.04  | \$ 3.64          | 6.76%                | 3.52%           | 5.13%                 | 523       | \$ 102.35                   | \$ 4.46          |                            |  |  |
| Physician-Specialist                             | 160             | \$ 92.68  | \$ 1.23          | 0.36%                | 2.51%           | 5.13%                 | 176       | \$ 94.18                    | \$ 1.38          |                            |  |  |
| Physician-Vision                                 | 46              | \$ 27.76  | \$ 0.11          | 0.05%                | 3.52%           | 5.13%                 | 49        | \$ 29.90                    | \$ 0.12          |                            |  |  |
| Transportation/Emergency                         | 66              | \$ 162.52 | \$ 0.89          | 0.00%                | 5.02%           | 5.13%                 | 70        | \$ 181.42                   | \$ 1.06          |                            |  |  |
| Transportation/Non-emergency                     | 12,709          | \$ 40.87  | \$ 43.29         | 0.00%                | 5.02%           | 5.13%                 | 13,528    | \$ 45.63                    | \$ 51.44         |                            |  |  |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b> | <b>\$ 468.82</b> | <b>6.94%</b>         | <b>1.99%</b>    | <b>5.14%</b>          |           |                             | <b>\$ 553.78</b> |                            |  |  |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 553.78</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 99.64</b>  |
| % of Base Capitation Rate           | 15.10%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 6.60</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 660.01</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 56,415                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Charlottesville/Western<br>Category of Service   | Final Base Data |           |                  |  | Base Program Changes |                 | Annual Medical Trends |                 | Prospective Program Changes |           | Projected Medical Expenses |  |  |
|--|-----------------|-----------|------------------|--|----------------------|-----------------|-----------------------|-----------------|-----------------------------|-----------|----------------------------|--|--|
|  | Util/1000       | Unit Cost | PMPM             |  | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | PMPM Percentage | Util/1000                   | Unit Cost | PMPM                       |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 11,087          | \$ 16.27  | \$ 15.03         |  | 0.20%                |                 | 6.53%                 | 5.13%           | 11,802                      | \$ 18.86  | \$ 18.55                   |  |  |
| Adult Day Care                                   | 1               | \$ 38.50  | \$ 0.00          |  | 0.00%                |                 | 3.02%                 | 5.13%           | 1                           | \$ 39.96  | \$ 0.00                    |  |  |
| Case Management Services                         | 0               | \$ 17.40  | \$ 0.00          |  | 0.00%                |                 | 1.00%                 | 5.13%           | 0                           | \$ 17.84  | \$ 0.00                    |  |  |
| Child EPSDT                                      | 58              | \$ 0.57   | \$ 0.00          |  | 0.00%                |                 | 3.02%                 | 4.56%           | 63                          | \$ 0.59   | \$ 0.00                    |  |  |
| Community Behavioral Health                      | 19,586          | \$ 101.29 | \$ 165.31        |  | 7.27%                |                 | 1.00%                 | 5.13%           | 20,590                      | \$ 111.39 | \$ 191.12                  |  |  |
| Consumer Directed-Personal Care                  | 1,612           | \$ 16.55  | \$ 2.22          |  | 10.42%               |                 | 3.02%                 | 4.56%           | 1,749                       | \$ 18.97  | \$ 2.76                    |  |  |
| Consumer Directed-Respite Care                   | 290             | \$ 15.71  | \$ 0.38          |  | 11.31%               |                 | 3.02%                 | 4.56%           | 315                         | \$ 18.15  | \$ 0.48                    |  |  |
| DME/Supplies                                     | 601             | \$ 80.96  | \$ 4.06          |  | 0.67%                |                 | 5.02%                 | 5.13%           | 640                         | \$ 90.99  | \$ 4.85                    |  |  |
| Early Intervention Services                      | -               | \$ -      | \$ -             |  | 0.00%                |                 | 1.00%                 | 5.13%           | -                           | \$ -      | \$ -                       |  |  |
| FQHC / RHC                                       | 203             | \$ 37.61  | \$ 0.63          |  | 4.80%                |                 | 2.51%                 | 5.13%           | 224                         | \$ 39.91  | \$ 0.74                    |  |  |
| Home Health Services                             | 1               | \$ 447.76 | \$ 0.04          |  | 9.82%                |                 | 3.02%                 | 5.13%           | 1                           | \$ 510.40 | \$ 0.05                    |  |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -      | \$ -             |  | 0.00%                |                 | 1.00%                 | 5.13%           | -                           | \$ -      | \$ -                       |  |  |
| Inpatient-Newborn                                | -               | \$ -      | \$ -             |  | 0.00%                |                 | 1.00%                 | 5.13%           | -                           | \$ -      | \$ -                       |  |  |
| Inpatient-Other                                  | 236             | \$ 508.45 | \$ 9.99          |  | 22.04%               |                 | 1.00%                 | 5.13%           | 251                         | \$ 628.29 | \$ 13.14                   |  |  |
| Inpatient-Psych                                  | 151             | \$ 253.68 | \$ 3.20          |  | 41.72%               |                 | 1.00%                 | 5.13%           | 161                         | \$ 364.04 | \$ 4.89                    |  |  |
| Lab/Radiology                                    | 479             | \$ 37.72  | \$ 1.51          |  | 0.46%                |                 | 5.02%                 | 5.13%           | 510                         | \$ 42.30  | \$ 1.80                    |  |  |
| Medicare Crossover-IP                            | 1,039           | \$ 207.62 | \$ 17.97         |  | 0.00%                |                 | 1.00%                 | 5.13%           | 1,106                       | \$ 210.23 | \$ 19.37                   |  |  |
| Medicare Crossover-NF                            | 96              | \$ 16.29  | \$ 0.13          |  | 0.00%                |                 | 2.51%                 | 5.13%           | 103                         | \$ 17.11  | \$ 0.15                    |  |  |
| Medicare Crossover-OP                            | 2,472           | \$ 145.35 | \$ 29.94         |  | 0.33%                |                 | 2.51%                 | 5.13%           | 2,730                       | \$ 147.67 | \$ 33.60                   |  |  |
| Medicare Crossover-Other                         | 2,624           | \$ 24.31  | \$ 5.32          |  | 1.18%                |                 | 5.02%                 | 5.13%           | 2,793                       | \$ 27.46  | \$ 6.39                    |  |  |
| Medicare Crossover-Physician                     | 102,726         | \$ 1.52   | \$ 12.99         |  | 2.73%                |                 | 2.51%                 | 5.13%           | 113,472                     | \$ 1.58   | \$ 14.93                   |  |  |
| Nursing Facility                                 | 383             | \$ 239.60 | \$ 7.64          |  | 16.81%               |                 | 2.51%                 | 5.13%           | 407                         | \$ 294.08 | \$ 9.99                    |  |  |
| Other Waiver Services                            | 43              | \$ 167.01 | \$ 0.60          |  | 32.50%               |                 | 3.02%                 | 4.56%           | 46                          | \$ 229.68 | \$ 0.89                    |  |  |
| Outpatient-ER                                    | 148             | \$ 163.54 | \$ 2.01          |  | 22.67%               |                 | 3.53%                 | 5.13%           | 163                         | \$ 208.22 | \$ 2.83                    |  |  |
| Outpatient-Maternity                             | -               | \$ -      | \$ -             |  | 0.00%                |                 | 2.51%                 | 5.13%           | -                           | \$ -      | \$ -                       |  |  |
| Outpatient-Other                                 | 414             | \$ 475.32 | \$ 16.39         |  | -3.15%               |                 | 2.51%                 | 5.13%           | 457                         | \$ 466.13 | \$ 17.75                   |  |  |
| Personal Care Agency-Personal Care               | -               | \$ -      | \$ -             |  | 0.00%                |                 | 3.02%                 | 4.56%           | -                           | \$ -      | \$ -                       |  |  |
| Personal Care Agency-Respite Care                | -               | \$ -      | \$ -             |  | 0.00%                |                 | 3.02%                 | 4.56%           | -                           | \$ -      | \$ -                       |  |  |
| Pharmacy   | 2,696           | \$ 25.82  | \$ 5.80          |  | 0.00%                |                 | 1.50%                 | 6.57%           | 2,869                       | \$ 26.83  | \$ 6.42                    |  |  |
| Physician-Anesthesia                             | 981             | \$ 1.62   | \$ 0.13          |  | 0.00%                |                 | 3.52%                 | 5.13%           | 1,045                       | \$ 1.75   | \$ 0.15                    |  |  |
| Physician-Dental                                 | -               | \$ -      | \$ -             |  | 0.00%                |                 | 3.52%                 | 5.13%           | -                           | \$ -      | \$ -                       |  |  |
| Physician-Evaluation & Management                | 1,656           | \$ 41.86  | \$ 5.78          |  | 10.93%               |                 | 2.51%                 | 5.13%           | 1,829                       | \$ 47.01  | \$ 7.17                    |  |  |
| Physician-Maternity                              | -               | \$ -      | \$ -             |  | 0.00%                |                 | 2.51%                 | 5.13%           | -                           | \$ -      | \$ -                       |  |  |
| Physician-Other                                  | 5,367           | \$ 5.14   | \$ 2.30          |  | 0.93%                |                 | 3.52%                 | 5.13%           | 5,713                       | \$ 5.58   | \$ 2.66                    |  |  |
| Physician-Psych                                  | 390             | \$ 75.83  | \$ 2.46          |  | 6.99%                |                 | 3.52%                 | 5.13%           | 415                         | \$ 87.35  | \$ 3.02                    |  |  |
| Physician-Specialist                             | 173             | \$ 57.48  | \$ 0.83          |  | 0.15%                |                 | 2.51%                 | 5.13%           | 191                         | \$ 58.29  | \$ 0.93                    |  |  |
| Physician-Vision                                 | 50              | \$ 27.03  | \$ 0.11          |  | 0.05%                |                 | 3.52%                 | 5.13%           | 54                          | \$ 29.11  | \$ 0.13                    |  |  |
| Transportation/Emergency                         | 35              | \$ 170.09 | \$ 0.49          |  | 0.00%                |                 | 5.02%                 | 5.13%           | 37                          | \$ 189.88 | \$ 0.58                    |  |  |
| Transportation/Non-emergency                     | 7,686           | \$ 58.79  | \$ 37.66         |  | 0.00%                |                 | 5.02%                 | 5.13%           | 8,181                       | \$ 65.63  | \$ 44.75                   |  |  |
| <b>Gross Medical Total</b>                       |                 |           | <b>\$ 350.94</b> |  | <b>5.33%</b>         |                 | <b>2.17%</b>          | <b>5.14%</b>    |                             |           | <b>\$ 410.09</b>           |  |  |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 410.09</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 94.44</b>  |
| % of Base Capitation Rate           | 18.53%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 5.10</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 509.62</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 44,078                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Northern/Winchester<br>Category of Service       | Final Base Data |           |                  |                  | Base Program Changes |                 | Annual Medical Trends |                 | Prospective Program Changes |           | Projected Medical Expenses |                  |  |  |
|--|-----------------|-----------|------------------|------------------|----------------------|-----------------|-----------------------|-----------------|-----------------------------|-----------|----------------------------|------------------|--|--|
|  | Util/1000       | Unit Cost | PMPM             | PMPM             | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | PMPM Percentage | Util/1000                   | Unit Cost | PMPM                       | PMPM             |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 13,313          | \$ 9.32   | \$ 10.35         | \$ 10.35         | 0.23%                | 6.53%           | 5.13%                 | 5.13%           | 14,171                      | \$ 10.81  | \$ 12.77                   | \$ 12.77         |  |  |
| Adult Day Care                                   | -               | \$ -      | \$ -             | \$ -             | 0.00%                | 3.02%           | 5.13%                 | 5.13%           | -                           | \$ -      | \$ -                       | \$ -             |  |  |
| Case Management Services                         | 8               | \$ 5.64   | \$ 0.00          | \$ 0.00          | 3.47%                | 1.00%           | 5.13%                 | 5.13%           | 8                           | \$ 5.98   | \$ 0.00                    | \$ 0.00          |  |  |
| Child EPSDT                                      | -               | \$ -      | \$ -             | \$ -             | 0.00%                | 3.02%           | 4.56%                 | 4.56%           | -                           | \$ -      | \$ -                       | \$ -             |  |  |
| Community Behavioral Health                      | 10,269          | \$ 116.02 | \$ 99.28         | \$ 99.28         | 5.54%                | 1.00%           | 5.13%                 | 5.13%           | 10,795                      | \$ 125.53 | \$ 112.93                  | \$ 112.93        |  |  |
| Consumer Directed-Personal Care                  | 1,328           | \$ 20.86  | \$ 2.31          | \$ 2.31          | 10.54%               | 3.02%           | 4.56%                 | 4.56%           | 1,441                       | \$ 23.93  | \$ 2.87                    | \$ 2.87          |  |  |
| Consumer Directed-Respite Care                   | 380             | \$ 24.17  | \$ 0.77          | \$ 0.77          | 10.53%               | 3.02%           | 4.56%                 | 4.56%           | 413                         | \$ 27.72  | \$ 0.95                    | \$ 0.95          |  |  |
| DME/Supplies                                     | 397             | \$ 106.37 | \$ 3.52          | \$ 3.52          | 0.76%                | 5.02%           | 5.13%                 | 5.13%           | 423                         | \$ 119.65 | \$ 4.22                    | \$ 4.22          |  |  |
| Early Intervention Services                      | -               | \$ -      | \$ -             | \$ -             | 0.00%                | 1.00%           | 5.13%                 | 5.13%           | -                           | \$ -      | \$ -                       | \$ -             |  |  |
| FQHC / RHC                                       | 74              | \$ 45.10  | \$ 0.28          | \$ 0.28          | 7.74%                | 2.51%           | 5.13%                 | 5.13%           | 82                          | \$ 49.20  | \$ 0.34                    | \$ 0.34          |  |  |
| Home Health Services                             | 5               | \$ 200.22 | \$ 0.08          | \$ 0.08          | 13.77%               | 3.02%           | 5.13%                 | 5.13%           | 5                           | \$ 236.43 | \$ 0.11                    | \$ 0.11          |  |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -      | \$ -             | \$ -             | 0.00%                | 1.00%           | 5.13%                 | 5.13%           | -                           | \$ -      | \$ -                       | \$ -             |  |  |
| Inpatient-Newborn                                | -               | \$ -      | \$ -             | \$ -             | 0.00%                | 1.00%           | 5.13%                 | 5.13%           | -                           | \$ -      | \$ -                       | \$ -             |  |  |
| Inpatient-Other                                  | 91              | \$ 592.88 | \$ 4.48          | \$ 4.48          | 20.35%               | 1.00%           | 5.13%                 | 5.13%           | 97                          | \$ 722.48 | \$ 5.82                    | \$ 5.82          |  |  |
| Inpatient-Psych                                  | 123             | \$ 227.55 | \$ 2.34          | \$ 2.34          | 48.69%               | 1.00%           | 5.13%                 | 5.13%           | 131                         | \$ 342.58 | \$ 3.75                    | \$ 3.75          |  |  |
| Lab/Radiology                                    | 489             | \$ 34.36  | \$ 1.40          | \$ 1.40          | 0.17%                | 5.02%           | 5.13%                 | 5.13%           | 520                         | \$ 38.42  | \$ 1.67                    | \$ 1.67          |  |  |
| Medicare Crossover-IP                            | 1,200           | \$ 190.48 | \$ 19.05         | \$ 19.05         | 0.00%                | 1.00%           | 5.13%                 | 5.13%           | 1,278                       | \$ 192.87 | \$ 20.54                   | \$ 20.54         |  |  |
| Medicare Crossover-NF                            | 88              | \$ 20.15  | \$ 0.15          | \$ 0.15          | 0.25%                | 2.51%           | 5.13%                 | 5.13%           | 94                          | \$ 21.23  | \$ 0.17                    | \$ 0.17          |  |  |
| Medicare Crossover-OP                            | 1,985           | \$ 170.13 | \$ 28.14         | \$ 28.14         | 0.56%                | 2.51%           | 5.13%                 | 5.13%           | 2,192                       | \$ 173.23 | \$ 31.65                   | \$ 31.65         |  |  |
| Medicare Crossover-Other                         | 1,823           | \$ 25.50  | \$ 3.88          | \$ 3.88          | 2.34%                | 5.02%           | 5.13%                 | 5.13%           | 1,941                       | \$ 29.14  | \$ 4.71                    | \$ 4.71          |  |  |
| Medicare Crossover-Physician                     | 47,661          | \$ 2.35   | \$ 9.33          | \$ 9.33          | 2.55%                | 2.51%           | 5.13%                 | 5.13%           | 52,646                      | \$ 2.44   | \$ 10.70                   | \$ 10.70         |  |  |
| Nursing Facility                                 | 238             | \$ 305.26 | \$ 6.07          | \$ 6.07          | 15.67%               | 2.51%           | 5.13%                 | 5.13%           | 254                         | \$ 371.01 | \$ 7.85                    | \$ 7.85          |  |  |
| Other Waiver Services                            | 29              | \$ 212.29 | \$ 0.51          | \$ 0.51          | 18.20%               | 3.02%           | 4.56%                 | 4.56%           | 31                          | \$ 260.45 | \$ 0.68                    | \$ 0.68          |  |  |
| Outpatient-ER                                    | 96              | \$ 195.97 | \$ 1.57          | \$ 1.57          | 17.26%               | 3.53%           | 5.13%                 | 5.13%           | 106                         | \$ 238.50 | \$ 2.11                    | \$ 2.11          |  |  |
| Outpatient-Maternity                             | -               | \$ -      | \$ -             | \$ -             | 0.00%                | 2.51%           | 5.13%                 | 5.13%           | -                           | \$ -      | \$ -                       | \$ -             |  |  |
| Outpatient-Other                                 | 254             | \$ 409.48 | \$ 8.67          | \$ 8.67          | 20.45%               | 2.51%           | 5.13%                 | 5.13%           | 281                         | \$ 499.40 | \$ 11.69                   | \$ 11.69         |  |  |
| Personal Care Agency-Personal Care               | -               | \$ -      | \$ -             | \$ -             | 0.00%                | 3.02%           | 4.56%                 | 4.56%           | -                           | \$ -      | \$ -                       | \$ -             |  |  |
| Personal Care Agency-Respite Care                | -               | \$ -      | \$ -             | \$ -             | 0.00%                | 3.02%           | 4.56%                 | 4.56%           | -                           | \$ -      | \$ -                       | \$ -             |  |  |
| Pharmacy   | 2,126           | \$ 28.65  | \$ 5.08          | \$ 5.08          | 0.00%                | 1.50%           | 6.57%                 | 6.57%           | 2,263                       | \$ 29.78  | \$ 5.62                    | \$ 5.62          |  |  |
| Physician-Anesthesia                             | 1,035           | \$ 1.36   | \$ 0.12          | \$ 0.12          | 0.00%                | 3.52%           | 5.13%                 | 5.13%           | 1,102                       | \$ 1.46   | \$ 0.13                    | \$ 0.13          |  |  |
| Physician-Dental                                 | -               | \$ -      | \$ -             | \$ -             | 0.00%                | 3.52%           | 5.13%                 | 5.13%           | -                           | \$ -      | \$ -                       | \$ -             |  |  |
| Physician-Evaluation & Management                | 1,124           | \$ 62.07  | \$ 5.81          | \$ 5.81          | 10.59%               | 2.51%           | 5.13%                 | 5.13%           | 1,241                       | \$ 69.51  | \$ 7.19                    | \$ 7.19          |  |  |
| Physician-Maternity                              | -               | \$ -      | \$ -             | \$ -             | 0.00%                | 2.51%           | 5.13%                 | 5.13%           | -                           | \$ -      | \$ -                       | \$ -             |  |  |
| Physician-Other                                  | 8,852           | \$ 4.51   | \$ 3.33          | \$ 3.33          | 0.67%                | 3.52%           | 5.13%                 | 5.13%           | 9,423                       | \$ 4.89   | \$ 3.84                    | \$ 3.84          |  |  |
| Physician-Psych                                  | 441             | \$ 82.35  | \$ 3.03          | \$ 3.03          | 5.04%                | 3.52%           | 5.13%                 | 5.13%           | 469                         | \$ 93.13  | \$ 3.64                    | \$ 3.64          |  |  |
| Physician-Specialist                             | 145             | \$ 200.85 | \$ 2.43          | \$ 2.43          | 0.14%                | 2.51%           | 5.13%                 | 5.13%           | 160                         | \$ 203.66 | \$ 2.72                    | \$ 2.72          |  |  |
| Physician-Vision                                 | 42              | \$ 27.94  | \$ 0.10          | \$ 0.10          | 0.00%                | 3.52%           | 5.13%                 | 5.13%           | 44                          | \$ 30.09  | \$ 0.11                    | \$ 0.11          |  |  |
| Transportation/Emergency                         | 18              | \$ 169.29 | \$ 0.25          | \$ 0.25          | 0.00%                | 5.02%           | 5.13%                 | 5.13%           | 19                          | \$ 188.99 | \$ 0.30                    | \$ 0.30          |  |  |
| Transportation/Non-emergency                     | 6,859           | \$ 62.51  | \$ 35.73         | \$ 35.73         | 0.00%                | 5.02%           | 5.13%                 | 5.13%           | 7,301                       | \$ 69.78  | \$ 42.45                   | \$ 42.45         |  |  |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b> | <b>\$ 258.04</b> | <b>\$ 258.04</b> | <b>4.78%</b>         | <b>2.38%</b>    | <b>5.14%</b>          | <b>5.14%</b>    |                             |           | <b>\$ 301.51</b>           | <b>\$ 301.51</b> |  |  |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 301.51</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 90.51</b>  |
| % of Base Capitation Rate           | 22.86%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 3.96</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 395.98</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 55,848                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Roanoke/Alleghany                                | Final Base Data     |           |           | Base Program Changes |                 | Annual Medical Trends |                 | Prospective Program Changes |           | Projected Medical Expenses |               |  |
|--|---------------------|-----------|-----------|----------------------|-----------------|-----------------------|-----------------|-----------------------------|-----------|----------------------------|---------------|--|
|  | Category of Service | Util/1000 | Unit Cost | PMPM                 | PMPM Percentage | PMPM Percentage       | PMPM Percentage | PMPM Percentage             | Util/1000 | Unit Cost                  | PMPM          |  |
| Addiction and Recovery Treatment Services (ARTS) | 11,093              | \$ 15.03  | \$ 13.90  | 0.30%                | 0.30%           | 6.53%                 | 5.13%           | 11,808                      | \$ 17.44  | \$ 17.16                   |               |  |
| Adult Day Care                                   | 7                   | \$ 141.57 | \$ 0.09   | 7.25%                | 3.02%           | 5.13%                 | 5.13%           | 8                           | \$ 157.59 | \$ 0.11                    |               |  |
| Case Management Services                         | 6                   | \$ 5.77   | \$ 0.00   | 0.00%                | 1.00%           | 5.13%                 | 5.13%           | 7                           | \$ 5.92   | \$ 0.00                    |               |  |
| Child EPSDT                                      | -                   | \$ -      | \$ -      | -                    | 0.00%           | 3.02%                 | 4.56%           | -                           | \$ -      | \$ -                       |               |  |
| Community Behavioral Health                      | 29,839              | \$ 94.84  | \$ 235.84 | 8.17%                | 1.00%           | 5.13%                 | 5.13%           | 31,369                      | \$ 105.18 | \$ 274.95                  |               |  |
| Consumer Directed-Personal Care                  | 1,031               | \$ 15.87  | \$ 1.36   | 11.11%               | 3.02%           | 4.56%                 | 4.56%           | 1,119                       | \$ 18.31  | \$ 1.71                    |               |  |
| Consumer Directed-Respite Care                   | 171                 | \$ 15.25  | \$ 0.22   | 10.88%               | 3.02%           | 4.56%                 | 4.56%           | 185                         | \$ 17.55  | \$ 0.27                    |               |  |
| DME/Supplies                                     | 724                 | \$ 78.00  | \$ 4.71   | 1.80%                | 5.02%           | 5.13%                 | 5.13%           | 771                         | \$ 88.65  | \$ 5.69                    |               |  |
| Early Intervention Services                      | -                   | \$ -      | \$ -      | -                    | 0.00%           | 1.00%                 | 5.13%           | -                           | \$ -      | \$ -                       |               |  |
| FQHC / RHC                                       | 225                 | \$ 36.60  | \$ 0.69   | 8.01%                | 2.51%           | 5.13%                 | 5.13%           | 249                         | \$ 40.03  | \$ 0.83                    |               |  |
| Home Health Services                             | 14                  | \$ 415.91 | \$ 0.48   | 14.77%               | 3.02%           | 5.13%                 | 5.13%           | 15                          | \$ 495.43 | \$ 0.63                    |               |  |
| Inpatient-Maternity Kick Payment                 | -                   | \$ -      | \$ -      | -                    | 0.00%           | 1.00%                 | 5.13%           | -                           | \$ -      | \$ -                       |               |  |
| Inpatient-Newborn                                | -                   | \$ -      | \$ -      | -                    | 0.00%           | 1.00%                 | 5.13%           | -                           | \$ -      | \$ -                       |               |  |
| Inpatient-Other                                  | 203                 | \$ 369.53 | \$ 6.25   | 22.18%               | 1.00%           | 5.13%                 | 5.13%           | 216                         | \$ 457.14 | \$ 8.23                    |               |  |
| Inpatient-Psych                                  | 186                 | \$ 228.40 | \$ 3.54   | 33.71%               | 1.00%           | 5.13%                 | 5.13%           | 198                         | \$ 309.24 | \$ 5.10                    |               |  |
| Lab/Radiology                                    | 515                 | \$ 30.85  | \$ 1.33   | 0.41%                | 5.02%           | 5.13%                 | 5.13%           | 549                         | \$ 34.58  | \$ 1.58                    |               |  |
| Medicare Crossover-IP                            | 882                 | \$ 225.89 | \$ 16.61  | 0.00%                | 1.00%           | 5.13%                 | 5.13%           | 939                         | \$ 228.73 | \$ 17.90                   |               |  |
| Medicare Crossover-NF                            | 403                 | \$ 10.43  | \$ 0.35   | 0.29%                | 2.51%           | 5.13%                 | 5.13%           | 429                         | \$ 10.99  | \$ 0.39                    |               |  |
| Medicare Crossover-OP                            | 1,852               | \$ 142.38 | \$ 21.97  | 0.48%                | 2.51%           | 5.13%                 | 5.13%           | 2,045                       | \$ 144.86 | \$ 24.69                   |               |  |
| Medicare Crossover-Other                         | 2,926               | \$ 23.02  | \$ 5.61   | 2.05%                | 5.02%           | 5.13%                 | 5.13%           | 3,114                       | \$ 26.23  | \$ 6.81                    |               |  |
| Medicare Crossover-Physician                     | 38,650              | \$ 3.65   | \$ 11.74  | 2.13%                | 2.51%           | 5.13%                 | 5.13%           | 42,693                      | \$ 3.77   | \$ 13.41                   |               |  |
| Nursing Facility                                 | 667                 | \$ 296.15 | \$ 16.46  | 17.03%               | 2.51%           | 5.13%                 | 5.13%           | 710                         | \$ 364.16 | \$ 21.55                   |               |  |
| Other Waiver Services                            | 25                  | \$ 218.28 | \$ 0.46   | 29.69%               | 3.02%           | 4.56%                 | 4.56%           | 27                          | \$ 293.81 | \$ 0.67                    |               |  |
| Outpatient-ER                                    | 168                 | \$ 145.10 | \$ 2.03   | 30.03%               | 3.53%           | 5.13%                 | 5.13%           | 186                         | \$ 195.83 | \$ 3.03                    |               |  |
| Outpatient-Maternity                             | -                   | \$ -      | \$ -      | -                    | 0.00%           | 2.51%                 | 5.13%           | -                           | \$ -      | \$ -                       |               |  |
| Outpatient-Other                                 | 261                 | \$ 377.57 | \$ 8.22   | 22.54%               | 2.51%           | 5.13%                 | 5.13%           | 289                         | \$ 468.47 | \$ 11.26                   |               |  |
| Personal Care Agency-Personal Care               | -                   | \$ -      | \$ -      | -                    | 0.00%           | 3.02%                 | 4.56%           | -                           | \$ -      | \$ -                       |               |  |
| Personal Care Agency-Respite Care                | -                   | \$ -      | \$ -      | -                    | 0.00%           | 3.02%                 | 4.56%           | -                           | \$ -      | \$ -                       |               |  |
| Pharmacy   | 2,568               | \$ 31.86  | \$ 6.82   | 0.00%                | 1.50%           | 6.57%                 | 6.57%           | 2,733                       | \$ 33.11  | \$ 7.54                    |               |  |
| Physician-Anesthesia                             | 814                 | \$ 1.46   | \$ 0.10   | 0.00%                | 3.52%           | 5.13%                 | 5.13%           | 867                         | \$ 1.57   | \$ 0.11                    |               |  |
| Physician-Dental                                 | -                   | \$ -      | \$ -      | -                    | 0.00%           | 3.52%                 | 5.13%           | -                           | \$ -      | \$ -                       |               |  |
| Physician-Evaluation & Management                | 1,244               | \$ 51.31  | \$ 5.32   | 10.76%               | 2.51%           | 5.13%                 | 5.13%           | 1,374                       | \$ 57.54  | \$ 6.59                    |               |  |
| Physician-Maternity                              | -                   | \$ -      | \$ -      | -                    | 0.00%           | 2.51%                 | 5.13%           | -                           | \$ -      | \$ -                       |               |  |
| Physician-Other                                  | 4,635               | \$ 14.05  | \$ 5.43   | 0.14%                | 3.52%           | 5.13%                 | 5.13%           | 4,933                       | \$ 15.15  | \$ 6.23                    |               |  |
| Physician-Psych                                  | 592                 | \$ 92.48  | \$ 4.56   | 6.70%                | 3.52%           | 5.13%                 | 5.13%           | 630                         | \$ 106.24 | \$ 5.58                    |               |  |
| Physician-Specialist                             | 185                 | \$ 60.37  | \$ 0.93   | 0.29%                | 2.51%           | 5.13%                 | 5.13%           | 205                         | \$ 61.31  | \$ 1.05                    |               |  |
| Physician-Vision                                 | 65                  | \$ 30.88  | \$ 0.17   | 0.00%                | 3.52%           | 5.13%                 | 5.13%           | 70                          | \$ 33.25  | \$ 0.19                    |               |  |
| Transportation/Emergency                         | 30                  | \$ 174.81 | \$ 0.44   | 0.00%                | 5.02%           | 5.13%                 | 5.13%           | 32                          | \$ 195.14 | \$ 0.52                    |               |  |
| Transportation/Non-emergency                     | 6,614               | \$ 56.53  | \$ 31.16  | 0.00%                | 5.02%           | 5.13%                 | 5.13%           | 7,041                       | \$ 63.11  | \$ 37.03                   |               |  |
| <b>Gross Medical Total</b>                       |                     | <b>\$</b> | <b>\$</b> | <b>406.78</b>        | <b>7.14%</b>    | <b>1.94%</b>          | <b>5.14%</b>    |                             |           | <b>\$</b>                  | <b>480.82</b> |  |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |           |               |
|-------------------------------------|-----------|---------------|
| <b>Projected Medical Expenses</b>   | <b>\$</b> | <b>480.82</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$</b> | <b>97.00</b>  |
| % of Base Capitation Rate           |           | 16.62%        |
| <b>Care Management PMPM</b>         | <b>\$</b> | <b>-</b>      |
| % of Base Capitation Rate           |           | 0.00%         |
| <b>Underwriting Gain PMPM</b>       | <b>\$</b> | <b>5.84</b>   |
| % of Base Capitation Rate           |           | 1.00%         |
| <b>Base Capitation Rate</b>         | <b>\$</b> | <b>583.65</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 51,535                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Southwest  | Final Base Data     |           |                  |        | Base Program Changes |                 | Annual Medical Trends |           | Prospective Program Changes |      | Projected Medical Expenses |  |  |  |
|--|---------------------|-----------|------------------|--------|----------------------|-----------------|-----------------------|-----------|-----------------------------|------|----------------------------|--|--|--|
|  | Category of Service | Util/1000 | Unit Cost        | PMPM   | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | Util/1000 | Unit Cost                   | PMPM | PMPM                       |  |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 5,160               | \$ 24.81  | \$ 10.67         | 0.69%  | 6.53%                | 5.13%           | 5,492                 | \$ 28.90  | \$ 13.23                    |      |                            |  |  |  |
| Adult Day Care                                   | -                   | \$ -      | \$ -             | 0.00%  | 3.02%                | 5.13%           | -                     | \$ -      | \$ -                        |      |                            |  |  |  |
| Case Management Services                         | 30                  | \$ 4.36   | \$ 0.01          | 0.00%  | 1.00%                | 5.13%           | 31                    | \$ 4.47   | \$ 0.01                     |      |                            |  |  |  |
| Child EPSDT                                      | 1                   | \$ 1.66   | \$ 0.00          | 0.00%  | 3.02%                | 4.56%           | 1                     | \$ 1.72   | \$ 0.00                     |      |                            |  |  |  |
| Community Behavioral Health                      | 10,340              | \$ 103.21 | \$ 88.94         | 5.16%  | 1.00%                | 5.13%           | 10,870                | \$ 111.28 | \$ 100.80                   |      |                            |  |  |  |
| Consumer Directed-Personal Care                  | 402                 | \$ 16.10  | \$ 0.54          | 10.87% | 3.02%                | 4.56%           | 436                   | \$ 18.53  | \$ 0.67                     |      |                            |  |  |  |
| Consumer Directed-Respite Care                   | 107                 | \$ 14.28  | \$ 0.13          | 11.77% | 3.02%                | 4.56%           | 116                   | \$ 16.57  | \$ 0.16                     |      |                            |  |  |  |
| DME/Supplies                                     | 787                 | \$ 69.55  | \$ 4.56          | 4.56%  | 5.02%                | 5.13%           | 838                   | \$ 77.99  | \$ 5.44                     |      |                            |  |  |  |
| Early Intervention Services                      | -                   | \$ -      | \$ -             | 0.00%  | 1.00%                | 5.13%           | -                     | \$ -      | \$ -                        |      |                            |  |  |  |
| FQHC / RHC                                       | 210                 | \$ 45.16  | \$ 0.79          | 7.30%  | 2.51%                | 5.13%           | 232                   | \$ 49.07  | \$ 0.95                     |      |                            |  |  |  |
| Home Health Services                             | 14                  | \$ 722.74 | \$ 0.85          | 11.74% | 3.02%                | 5.13%           | 15                    | \$ 838.18 | \$ 1.07                     |      |                            |  |  |  |
| Inpatient-Maternity Kick Payment                 | -                   | \$ -      | \$ -             | 0.00%  | 1.00%                | 5.13%           | -                     | \$ -      | \$ -                        |      |                            |  |  |  |
| Inpatient-Newborn                                | -                   | \$ -      | \$ -             | 0.00%  | 1.00%                | 5.13%           | -                     | \$ -      | \$ -                        |      |                            |  |  |  |
| Inpatient-Other                                  | 135                 | \$ 291.89 | \$ 3.28          | 21.73% | 1.00%                | 5.13%           | 143                   | \$ 359.78 | \$ 4.30                     |      |                            |  |  |  |
| Inpatient-Psych                                  | 68                  | \$ 364.69 | \$ 2.07          | 36.97% | 1.00%                | 5.13%           | 72                    | \$ 505.79 | \$ 3.05                     |      |                            |  |  |  |
| Lab/Radiology                                    | 421                 | \$ 28.06  | \$ 0.99          | 0.37%  | 5.02%                | 5.13%           | 449                   | \$ 31.44  | \$ 1.18                     |      |                            |  |  |  |
| Medicare Crossover-IP                            | 539                 | \$ 208.64 | \$ 9.37          | 0.00%  | 1.00%                | 5.13%           | 574                   | \$ 211.26 | \$ 10.10                    |      |                            |  |  |  |
| Medicare Crossover-NF                            | 230                 | \$ 6.95   | \$ 0.13          | 0.00%  | 2.51%                | 5.13%           | 245                   | \$ 7.31   | \$ 0.15                     |      |                            |  |  |  |
| Medicare Crossover-OP                            | 1,601               | \$ 128.03 | \$ 17.08         | 0.61%  | 2.51%                | 5.13%           | 1,768                 | \$ 130.43 | \$ 19.22                    |      |                            |  |  |  |
| Medicare Crossover-Other                         | 3,152               | \$ 25.95  | \$ 6.82          | 1.64%  | 5.02%                | 5.13%           | 3,356                 | \$ 29.45  | \$ 8.23                     |      |                            |  |  |  |
| Medicare Crossover-Physician                     | 31,765              | \$ 2.51   | \$ 6.64          | 3.10%  | 2.51%                | 5.13%           | 35,088                | \$ 2.62   | \$ 7.66                     |      |                            |  |  |  |
| Nursing Facility                                 | 228                 | \$ 263.81 | \$ 5.02          | 14.19% | 2.51%                | 5.13%           | 243                   | \$ 316.55 | \$ 6.41                     |      |                            |  |  |  |
| Other Waiver Services                            | 14                  | \$ 239.03 | \$ 0.27          | 23.67% | 3.02%                | 4.56%           | 15                    | \$ 306.83 | \$ 0.38                     |      |                            |  |  |  |
| Outpatient-ER                                    | 139                 | \$ 136.56 | \$ 1.58          | 28.58% | 3.53%                | 5.13%           | 153                   | \$ 182.26 | \$ 2.33                     |      |                            |  |  |  |
| Outpatient-Maternity                             | -                   | \$ -      | \$ -             | 0.00%  | 2.51%                | 5.13%           | -                     | \$ -      | \$ -                        |      |                            |  |  |  |
| Outpatient-Other                                 | 272                 | \$ 327.31 | \$ 7.42          | 28.50% | 2.51%                | 5.13%           | 300                   | \$ 425.87 | \$ 10.66                    |      |                            |  |  |  |
| Personal Care Agency-Personal Care               | -                   | \$ -      | \$ -             | 0.00%  | 3.02%                | 4.56%           | -                     | \$ -      | \$ -                        |      |                            |  |  |  |
| Personal Care Agency-Respite Care                | -                   | \$ -      | \$ -             | 0.00%  | 3.02%                | 4.56%           | -                     | \$ -      | \$ -                        |      |                            |  |  |  |
| Pharmacy   | 4,602               | \$ 17.95  | \$ 6.88          | 0.00%  | 1.50%                | 6.57%           | 4,898                 | \$ 18.65  | \$ 7.61                     |      |                            |  |  |  |
| Physician-Anesthesia                             | 811                 | \$ 1.18   | \$ 0.08          | 0.00%  | 3.52%                | 5.13%           | 863                   | \$ 1.27   | \$ 0.09                     |      |                            |  |  |  |
| Physician-Dental                                 | -                   | \$ -      | \$ -             | 0.00%  | 3.52%                | 5.13%           | -                     | \$ -      | \$ -                        |      |                            |  |  |  |
| Physician-Evaluation & Management                | 1,477               | \$ 44.32  | \$ 5.46          | 10.57% | 2.51%                | 5.13%           | 1,632                 | \$ 49.62  | \$ 6.75                     |      |                            |  |  |  |
| Physician-Maternity                              | -                   | \$ -      | \$ -             | 0.00%  | 2.51%                | 5.13%           | -                     | \$ -      | \$ -                        |      |                            |  |  |  |
| Physician-Other                                  | 10,879              | \$ 2.49   | \$ 2.26          | 0.62%  | 3.52%                | 5.13%           | 11,580                | \$ 2.70   | \$ 2.60                     |      |                            |  |  |  |
| Physician-Psych                                  | 231                 | \$ 82.16  | \$ 1.58          | 6.98%  | 3.52%                | 5.13%           | 246                   | \$ 94.63  | \$ 1.94                     |      |                            |  |  |  |
| Physician-Specialist                             | 213                 | \$ 52.94  | \$ 0.94          | 0.22%  | 2.51%                | 5.13%           | 235                   | \$ 53.72  | \$ 1.05                     |      |                            |  |  |  |
| Physician-Vision                                 | 104                 | \$ 30.10  | \$ 0.26          | 0.08%  | 3.52%                | 5.13%           | 111                   | \$ 32.44  | \$ 0.30                     |      |                            |  |  |  |
| Transportation/Emergency                         | 23                  | \$ 159.05 | \$ 0.31          | 0.00%  | 5.02%                | 5.13%           | 25                    | \$ 177.56 | \$ 0.37                     |      |                            |  |  |  |
| Transportation/Non-emergency                     | 5,816               | \$ 78.27  | \$ 37.94         | 0.00%  | 5.02%                | 5.13%           | 6,191                 | \$ 87.38  | \$ 45.08                    |      |                            |  |  |  |
| <b>Gross Medical Total</b>                       |                     |           | <b>\$ 222.85</b> |        | <b>4.88%</b>         | <b>2.56%</b>    |                       |           | <b>\$ 261.80</b>            |      |                            |  |  |  |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 261.80</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 89.07</b>  |
| % of Base Capitation Rate           | 25.13%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 3.54</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 354.42</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual &lt; 65</b>    |
| 89,138                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Tidewater<br>Category of Service                 | Final Base Data |                  |                  | Base Program Changes |                 | Annual Medical Trends |           | Prospective Program Changes |                  | Projected Medical Expenses |  |  |
|--|-----------------|------------------|------------------|----------------------|-----------------|-----------------------|-----------|-----------------------------|------------------|----------------------------|--|--|
|  | Util/1000       | Unit Cost        | PMPM             | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | Util/1000 | Unit Cost                   | PMPM             |                            |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 9,234           | \$ 12.35         | \$ 9.50          | 0.55%                | 6.53%           | 5.13%                 | 9,829     | \$ 14.36                    | \$ 11.77         |                            |  |  |
| Adult Day Care                                   | -               | \$ -             | \$ -             | 0.00%                | 3.02%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Case Management Services                         | 4               | \$ 9.16          | \$ 0.00          | 0.00%                | 1.00%           | 5.13%                 | 4         | \$ 9.39                     | \$ 0.00          |                            |  |  |
| Child EPSDT                                      | 133             | \$ 18.51         | \$ 0.20          | 7.10%                | 3.02%           | 4.56%                 | 144       | \$ 20.58                    | \$ 0.25          |                            |  |  |
| Community Behavioral Health                      | 25,737          | \$ 85.17         | \$ 182.68        | 8.73%                | 1.00%           | 5.13%                 | 27,056    | \$ 94.94                    | \$ 214.06        |                            |  |  |
| Consumer Directed-Personal Care                  | 1,298           | \$ 17.55         | \$ 1.90          | 11.42%               | 3.02%           | 4.56%                 | 1,408     | \$ 20.29                    | \$ 2.38          |                            |  |  |
| Consumer Directed-Respite Care                   | 474             | \$ 18.59         | \$ 0.73          | 12.54%               | 3.02%           | 4.56%                 | 514       | \$ 21.72                    | \$ 0.93          |                            |  |  |
| DME/Supplies                                     | 494             | \$ 100.20        | \$ 4.13          | 0.46%                | 5.02%           | 5.13%                 | 526       | \$ 112.36                   | \$ 4.93          |                            |  |  |
| Early Intervention Services                      | -               | \$ -             | \$ -             | 0.00%                | 1.00%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| FQHC / RHC                                       | 44              | \$ 32.43         | \$ 0.12          | 7.04%                | 2.51%           | 5.13%                 | 48        | \$ 35.15                    | \$ 0.14          |                            |  |  |
| Home Health Services                             | 8               | \$ 270.18        | \$ 0.18          | 12.64%               | 3.02%           | 5.13%                 | 9         | \$ 315.89                   | \$ 0.23          |                            |  |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -             | \$ -             | 0.00%                | 1.00%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Inpatient-Newborn                                | -               | \$ -             | \$ -             | 0.00%                | 1.00%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Inpatient-Other                                  | 184             | \$ 834.09        | \$ 12.79         | 21.76%               | 1.00%           | 5.13%                 | 196       | \$ 1,028.35                 | \$ 16.78         |                            |  |  |
| Inpatient-Psych                                  | 75              | \$ 331.58        | \$ 2.08          | 42.00%               | 1.00%           | 5.13%                 | 80        | \$ 476.77                   | \$ 3.18          |                            |  |  |
| Lab/Radiology                                    | 408             | \$ 42.35         | \$ 1.44          | 0.96%                | 5.02%           | 5.13%                 | 435       | \$ 47.73                    | \$ 1.73          |                            |  |  |
| Medicare Crossover-IP                            | 1,138           | \$ 245.21        | \$ 23.25         | 0.00%                | 1.00%           | 5.13%                 | 1,211     | \$ 248.29                   | \$ 25.06         |                            |  |  |
| Medicare Crossover-NF                            | 400             | \$ 15.15         | \$ 0.50          | 0.06%                | 2.51%           | 5.13%                 | 425       | \$ 15.92                    | \$ 0.56          |                            |  |  |
| Medicare Crossover-OP                            | 2,644           | \$ 132.07        | \$ 29.10         | 0.56%                | 2.51%           | 5.13%                 | 2,921     | \$ 134.48                   | \$ 32.73         |                            |  |  |
| Medicare Crossover-Other                         | 2,345           | \$ 25.07         | \$ 4.90          | 0.56%                | 5.02%           | 5.13%                 | 2,497     | \$ 28.14                    | \$ 5.85          |                            |  |  |
| Medicare Crossover-Physician                     | 47,549          | \$ 4.03          | \$ 15.97         | 2.55%                | 2.51%           | 5.13%                 | 52,523    | \$ 4.18                     | \$ 18.31         |                            |  |  |
| Nursing Facility                                 | 425             | \$ 234.35        | \$ 8.30          | 16.29%               | 2.51%           | 5.13%                 | 452       | \$ 286.36                   | \$ 10.79         |                            |  |  |
| Other Waiver Services                            | 16              | \$ 191.55        | \$ 0.26          | 26.40%               | 3.02%           | 4.56%                 | 18        | \$ 251.30                   | \$ 0.37          |                            |  |  |
| Outpatient-ER                                    | 183             | \$ 170.22        | \$ 2.59          | 26.26%               | 3.53%           | 5.13%                 | 202       | \$ 223.06                   | \$ 3.75          |                            |  |  |
| Outpatient-Maternity                             | -               | \$ -             | \$ -             | 0.00%                | 2.51%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Outpatient-Other                                 | 306             | \$ 290.54        | \$ 7.41          | 24.37%               | 2.51%           | 5.13%                 | 338       | \$ 365.87                   | \$ 10.30         |                            |  |  |
| Personal Care Agency-Personal Care               | -               | \$ -             | \$ -             | 0.00%                | 3.02%           | 4.56%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Personal Care Agency-Respite Care                | -               | \$ -             | \$ -             | 0.00%                | 3.02%           | 4.56%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Pharmacy   | 1,879           | \$ 29.66         | \$ 4.65          | 0.00%                | 1.50%           | 6.57%                 | 2,000     | \$ 30.83                    | \$ 5.14          |                            |  |  |
| Physician-Anesthesia                             | 565             | \$ 2.51          | \$ 0.12          | 0.00%                | 3.52%           | 5.13%                 | 602       | \$ 2.70                     | \$ 0.14          |                            |  |  |
| Physician-Dental                                 | -               | \$ -             | \$ -             | 0.00%                | 3.52%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Physician-Evaluation & Management                | 1,353           | \$ 49.67         | \$ 5.60          | 9.66%                | 2.51%           | 5.13%                 | 1,495     | \$ 55.15                    | \$ 6.87          |                            |  |  |
| Physician-Maternity                              | -               | \$ -             | \$ -             | 0.00%                | 2.51%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Physician-Other                                  | 13,728          | \$ 3.26          | \$ 3.73          | 0.30%                | 3.52%           | 5.13%                 | 14,612    | \$ 3.52                     | \$ 4.29          |                            |  |  |
| Physician-Psych                                  | 505             | \$ 77.78         | \$ 3.27          | 5.01%                | 3.52%           | 5.13%                 | 538       | \$ 87.94                    | \$ 3.94          |                            |  |  |
| Physician-Specialist                             | 158             | \$ 73.11         | \$ 0.96          | 0.44%                | 2.51%           | 5.13%                 | 174       | \$ 74.35                    | \$ 1.08          |                            |  |  |
| Physician-Vision                                 | 52              | \$ 29.17         | \$ 0.13          | 0.01%                | 3.52%           | 5.13%                 | 55        | \$ 31.41                    | \$ 0.14          |                            |  |  |
| Transportation/Emergency                         | 41              | \$ 150.63        | \$ 0.51          | 0.00%                | 5.02%           | 5.13%                 | 43        | \$ 168.15                   | \$ 0.61          |                            |  |  |
| Transportation/Non-emergency                     | 9,642           | \$ 36.80         | \$ 29.57         | 0.00%                | 5.02%           | 5.13%                 | 10,263    | \$ 41.08                    | \$ 35.13         |                            |  |  |
| <b>Gross Medical Total</b>                       |                 | <b>\$ 356.57</b> | <b>\$ 356.57</b> | <b>7.09%</b>         | <b>1.96%</b>    | <b>5.14%</b>          |           |                             | <b>\$ 421.46</b> |                            |  |  |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 421.46</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 94.85</b>  |
| % of Base Capitation Rate           | 18.19%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 5.22</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 521.53</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 468,547                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |           |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |           |                  |
|--|-----------------|-----------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-----------|------------------|
|  | Util/1000       | Unit Cost | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | 6,692           | \$ 4.70   | \$ 2.62          | 0.24%                | 6.53%                 | 5.13%                       | 7,124                      | \$ 5.45   | \$ 3.24          |
| Adult Day Care                                   | 39              | \$ 48.22  | \$ 0.15          | 0.20%                | 3.02%                 | 5.13%                       | 42                         | \$ 50.14  | \$ 0.18          |
| Case Management Services                         | 0               | \$ 5.30   | \$ 0.00          | 0.00%                | 1.00%                 | 5.13%                       | 0                          | \$ 5.43   | \$ 0.00          |
| Child EPSDT                                      | -               | \$ -      | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -      | \$ -             |
| Community Behavioral Health                      | 4,694           | \$ 79.32  | \$ 31.03         | 7.51%                | 1.00%                 | 5.13%                       | 4,934                      | \$ 87.42  | \$ 35.95         |
| Consumer Directed-Personal Care                  | 3,803           | \$ 18.18  | \$ 5.76          | 10.74%               | 3.02%                 | 4.56%                       | 4,127                      | \$ 20.89  | \$ 7.19          |
| Consumer Directed-Respite Care                   | 754             | \$ 18.22  | \$ 1.14          | 11.30%               | 3.02%                 | 4.56%                       | 818                        | \$ 21.04  | \$ 1.43          |
| DME/Supplies                                     | 765             | \$ 63.98  | \$ 4.08          | 1.06%                | 5.02%                 | 5.13%                       | 814                        | \$ 72.18  | \$ 4.90          |
| Early Intervention Services                      | -               | \$ -      | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -      | \$ -             |
| FQHC / RHC                                       | 109             | \$ 36.70  | \$ 0.33          | 6.80%                | 2.51%                 | 5.13%                       | 120                        | \$ 39.69  | \$ 0.40          |
| Home Health Services                             | 9               | \$ 451.17 | \$ 0.33          | 10.73%               | 3.02%                 | 5.13%                       | 9                          | \$ 518.52 | \$ 0.41          |
| Inpatient-Maternity Kick Payment                 | -               | \$ -      | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -      | \$ -             |
| Inpatient-Newborn                                | -               | \$ -      | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -      | \$ -             |
| Inpatient-Other                                  | 242             | \$ 755.95 | \$ 15.27         | 21.53%               | 1.00%                 | 5.13%                       | 258                        | \$ 930.24 | \$ 20.00         |
| Inpatient-Psych                                  | 23              | \$ 490.16 | \$ 0.93          | 33.41%               | 1.00%                 | 5.13%                       | 24                         | \$ 662.12 | \$ 1.34          |
| Lab/Radiology                                    | 462             | \$ 32.92  | \$ 1.27          | 0.37%                | 5.02%                 | 5.13%                       | 492                        | \$ 36.89  | \$ 1.51          |
| Medicare Crossover-IP                            | 897             | \$ 222.22 | \$ 16.61         | 0.00%                | 1.00%                 | 5.13%                       | 955                        | \$ 225.01 | \$ 17.90         |
| Medicare Crossover-NF                            | 1,049           | \$ 12.46  | \$ 1.09          | 0.10%                | 2.51%                 | 5.13%                       | 1,116                      | \$ 13.10  | \$ 1.22          |
| Medicare Crossover-OP                            | 1,685           | \$ 135.40 | \$ 19.01         | 0.39%                | 2.51%                 | 5.13%                       | 1,861                      | \$ 137.64 | \$ 21.34         |
| Medicare Crossover-Other                         | 2,159           | \$ 23.67  | \$ 4.26          | 1.23%                | 5.02%                 | 5.13%                       | 2,298                      | \$ 26.74  | \$ 5.12          |
| Medicare Crossover-Physician                     | 34,005          | \$ 4.01   | \$ 11.36         | 1.99%                | 2.51%                 | 5.13%                       | 37,562                     | \$ 4.14   | \$ 12.96         |
| Nursing Facility                                 | 2,186           | \$ 231.15 | \$ 42.11         | 16.95%               | 2.51%                 | 5.13%                       | 2,327                      | \$ 284.05 | \$ 55.09         |
| Other Waiver Services                            | 44              | \$ 185.64 | \$ 0.69          | 30.98%               | 3.02%                 | 4.56%                       | 48                         | \$ 252.37 | \$ 1.02          |
| Outpatient-ER                                    | 84              | \$ 180.39 | \$ 1.27          | 20.55%               | 3.53%                 | 5.13%                       | 93                         | \$ 225.71 | \$ 1.75          |
| Outpatient-Maternity                             | -               | \$ -      | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -      | \$ -             |
| Outpatient-Other                                 | 275             | \$ 281.55 | \$ 6.46          | 19.07%               | 2.51%                 | 5.13%                       | 304                        | \$ 339.45 | \$ 8.60          |
| Personal Care Agency-Personal Care               | 13              | \$ 18.28  | \$ 0.02          | 7.10%                | 3.02%                 | 4.56%                       | 14                         | \$ 20.32  | \$ 0.02          |
| Personal Care Agency-Respite Care                | -               | \$ -      | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -      | \$ -             |
| Pharmacy   | 2,640           | \$ 16.84  | \$ 3.70          | 0.00%                | 1.50%                 | 7.28%                       | 2,810                      | \$ 17.61  | \$ 4.13          |
| Physician-Anesthesia                             | 919             | \$ 1.43   | \$ 0.11          | 0.00%                | 3.52%                 | 5.13%                       | 978                        | \$ 1.54   | \$ 0.13          |
| Physician-Dental                                 | -               | \$ -      | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -      | \$ -             |
| Physician-Evaluation & Management                | 1,131           | \$ 56.13  | \$ 5.29          | 10.29%               | 2.51%                 | 5.13%                       | 1,249                      | \$ 62.68  | \$ 6.53          |
| Physician-Maternity                              | -               | \$ -      | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -      | \$ -             |
| Physician-Other                                  | 6,396           | \$ 8.55   | \$ 4.56          | 0.61%                | 3.52%                 | 5.13%                       | 6,808                      | \$ 9.26   | \$ 5.26          |
| Physician-Psych                                  | 57              | \$ 83.93  | \$ 0.40          | 7.52%                | 3.52%                 | 5.13%                       | 61                         | \$ 97.16  | \$ 0.49          |
| Physician-Specialist                             | 198             | \$ 57.00  | \$ 0.94          | 0.08%                | 2.51%                 | 5.13%                       | 219                        | \$ 57.76  | \$ 1.05          |
| Physician-Vision                                 | 98              | \$ 25.34  | \$ 0.21          | 0.00%                | 3.52%                 | 5.13%                       | 104                        | \$ 27.29  | \$ 0.24          |
| Transportation/Emergency                         | 21              | \$ 165.98 | \$ 0.30          | 0.00%                | 5.02%                 | 5.13%                       | 23                         | \$ 185.29 | \$ 0.35          |
| Transportation/Non-emergency                     | 3,981           | \$ 54.13  | \$ 17.96         | 0.00%                | 5.02%                 | 5.13%                       | 4,238                      | \$ 60.42  | \$ 21.34         |
| <b>Gross Medical Total</b>                       |                 |           | <b>\$ 199.25</b> | <b>8.33%</b>         | <b>2.45%</b>          | <b>5.14%</b>                |                            |           | <b>\$ 241.07</b> |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 241.07</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 88.32</b>  |
| % of Base Capitation Rate           | 26.55%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 3.33</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 332.72</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 102,906                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Central Virginia<br>Category of Service          | Final Base Data |           |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |           |                  |
|--|-----------------|-----------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-----------|------------------|
|  | Util/1000       | Unit Cost | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | 19,237          | \$ 2.94   | \$ 4.71          | 0.19%                | 6.53%                 | 5.13%                       | 20,476                     | \$ 3.41   | \$ 5.81          |
| Adult Day Care                                   | 23              | \$ 64.06  | \$ 0.12          | 0.00%                | 3.02%                 | 5.13%                       | 25                         | \$ 66.49  | \$ 0.14          |
| Case Management Services                         | -               | \$ -      | \$ -             | 0.00%                | 1.00%                 | 5.13%                       | -                          | \$ -      | \$ -             |
| Child EPSDT                                      | -               | \$ -      | \$ -             | 0.00%                | 3.02%                 | 4.56%                       | -                          | \$ -      | \$ -             |
| Community Behavioral Health                      | 9,798           | \$ 64.97  | \$ 53.05         | 8.56%                | 1.00%                 | 5.13%                       | 10,300                     | \$ 72.31  | \$ 62.07         |
| Consumer Directed-Personal Care                  | 3,608           | \$ 16.75  | \$ 5.04          | 10.39%               | 3.02%                 | 4.56%                       | 3,915                      | \$ 19.19  | \$ 6.26          |
| Consumer Directed-Respite Care                   | 649             | \$ 16.06  | \$ 0.87          | 11.03%               | 3.02%                 | 4.56%                       | 704                        | \$ 18.51  | \$ 1.09          |
| DME/Supplies                                     | 808             | \$ 65.38  | \$ 4.40          | 0.90%                | 5.02%                 | 5.13%                       | 860                        | \$ 73.64  | \$ 5.28          |
| Early Intervention Services                      | -               | \$ -      | \$ -             | 0.00%                | 1.00%                 | 5.13%                       | -                          | \$ -      | \$ -             |
| FQHC / RHC                                       | 94              | \$ 38.89  | \$ 0.30          | 6.50%                | 2.51%                 | 5.13%                       | 104                        | \$ 41.93  | \$ 0.36          |
| Home Health Services                             | 9               | \$ 265.32 | \$ 0.19          | 11.15%               | 3.02%                 | 5.13%                       | 9                          | \$ 306.08 | \$ 0.24          |
| Inpatient-Maternity Kick Payment                 | -               | \$ -      | \$ -             | 0.00%                | 1.00%                 | 5.13%                       | -                          | \$ -      | \$ -             |
| Inpatient-Newborn                                | -               | \$ -      | \$ -             | 0.00%                | 1.00%                 | 5.13%                       | -                          | \$ -      | \$ -             |
| Inpatient-Other                                  | 297             | \$ 688.23 | \$ 17.05         | 21.71%               | 1.00%                 | 5.13%                       | 317                        | \$ 848.18 | \$ 22.37         |
| Inpatient-Psych                                  | 46              | \$ 496.79 | \$ 1.91          | 32.14%               | 1.00%                 | 5.13%                       | 49                         | \$ 664.67 | \$ 2.72          |
| Lab/Radiology                                    | 472             | \$ 31.71  | \$ 1.25          | 0.36%                | 5.02%                 | 5.13%                       | 503                        | \$ 35.53  | \$ 1.49          |
| Medicare Crossover-IP                            | 1,023           | \$ 217.38 | \$ 18.53         | 0.00%                | 1.00%                 | 5.13%                       | 1,089                      | \$ 220.11 | \$ 19.97         |
| Medicare Crossover-NF                            | 877             | \$ 15.01  | \$ 1.10          | 0.05%                | 2.51%                 | 5.13%                       | 934                        | \$ 15.78  | \$ 1.23          |
| Medicare Crossover-OP                            | 1,843           | \$ 134.33 | \$ 20.63         | 0.36%                | 2.51%                 | 5.13%                       | 2,036                      | \$ 136.51 | \$ 23.16         |
| Medicare Crossover-Other                         | 2,199           | \$ 22.92  | \$ 4.20          | 0.69%                | 5.02%                 | 5.13%                       | 2,340                      | \$ 25.76  | \$ 5.02          |
| Medicare Crossover-Physician                     | 47,581          | \$ 3.34   | \$ 13.24         | 1.68%                | 2.51%                 | 5.13%                       | 52,559                     | \$ 3.44   | \$ 15.06         |
| Nursing Facility                                 | 2,466           | \$ 227.11 | \$ 46.67         | 17.12%               | 2.51%                 | 5.13%                       | 2,625                      | \$ 279.50 | \$ 61.14         |
| Other Waiver Services                            | 56              | \$ 212.74 | \$ 0.99          | 33.59%               | 3.02%                 | 4.56%                       | 61                         | \$ 294.98 | \$ 1.50          |
| Outpatient-ER                                    | 102             | \$ 198.89 | \$ 1.70          | 15.48%               | 3.53%                 | 5.13%                       | 113                        | \$ 238.39 | \$ 2.25          |
| Outpatient-Maternity                             | -               | \$ -      | \$ -             | 0.00%                | 2.51%                 | 5.13%                       | -                          | \$ -      | \$ -             |
| Outpatient-Other                                 | 342             | \$ 307.34 | \$ 8.75          | 13.43%               | 2.51%                 | 5.13%                       | 377                        | \$ 353.00 | \$ 11.10         |
| Personal Care Agency-Personal Care               | -               | \$ -      | \$ -             | 0.00%                | 3.02%                 | 4.56%                       | -                          | \$ -      | \$ -             |
| Personal Care Agency-Respite Care                | -               | \$ -      | \$ -             | 0.00%                | 3.02%                 | 4.56%                       | -                          | \$ -      | \$ -             |
| Pharmacy   | 2,446           | \$ 25.77  | \$ 5.25          | 0.00%                | 1.50%                 | 7.28%                       | 2,603                      | \$ 26.96  | \$ 5.85          |
| Physician-Anesthesia                             | 1,208           | \$ 1.69   | \$ 0.17          | 0.00%                | 3.52%                 | 5.13%                       | 1,286                      | \$ 1.82   | \$ 0.20          |
| Physician-Dental                                 | -               | \$ -      | \$ -             | 0.00%                | 3.52%                 | 5.13%                       | -                          | \$ -      | \$ -             |
| Physician-Evaluation & Management                | 1,140           | \$ 60.14  | \$ 5.71          | 9.89%                | 2.51%                 | 5.13%                       | 1,259                      | \$ 66.92  | \$ 7.02          |
| Physician-Maternity                              | -               | \$ -      | \$ -             | 0.00%                | 2.51%                 | 5.13%                       | -                          | \$ -      | \$ -             |
| Physician-Other                                  | 6,629           | \$ 7.75   | \$ 4.28          | 0.18%                | 3.52%                 | 5.13%                       | 7,056                      | \$ 8.36   | \$ 4.92          |
| Physician-Psych                                  | 58              | \$ 80.29  | \$ 0.39          | 8.77%                | 3.52%                 | 5.13%                       | 62                         | \$ 94.04  | \$ 0.49          |
| Physician-Specialist                             | 209             | \$ 71.41  | \$ 1.24          | 0.11%                | 2.51%                 | 5.13%                       | 230                        | \$ 72.38  | \$ 1.39          |
| Physician-Vision                                 | 76              | \$ 28.51  | \$ 0.18          | 0.00%                | 3.52%                 | 5.13%                       | 81                         | \$ 30.69  | \$ 0.21          |
| Transportation/Emergency                         | 26              | \$ 170.09 | \$ 0.36          | 0.00%                | 5.02%                 | 5.13%                       | 27                         | \$ 189.87 | \$ 0.43          |
| Transportation/Non-emergency                     | 6,131           | \$ 48.88  | \$ 24.97         | 0.00%                | 5.02%                 | 5.13%                       | 6,526                      | \$ 54.57  | \$ 29.68         |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b> | <b>\$ 247.26</b> | <b>8.20%</b>         | <b>2.39%</b>          | <b>5.15%</b>                |                            | <b>\$</b> | <b>\$ 298.41</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 298.41</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 90.40</b>  |
| % of Base Capitation Rate           | 23.02%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 3.93</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 392.73</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 52,015                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Charlottesville/Western<br>Category of Service   | Final Base Data |           |                  | Base Program Changes |                 | Annual Medical Trends |           | Prospective Program Changes |                  | Projected Medical Expenses |  |  |
|--|-----------------|-----------|------------------|----------------------|-----------------|-----------------------|-----------|-----------------------------|------------------|----------------------------|--|--|
|  | Util/1000       | Unit Cost | PMPM             | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | Util/1000 | Unit Cost                   | PMPM             |                            |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 1,401           | \$ 27.88  | \$ 3.25          | 0.18%                | 6.53%           | 5.13%                 | 1,491     | \$ 32.30                    | \$ 4.01          |                            |  |  |
| Adult Day Care                                   | 1               | \$ 64.17  | \$ 0.01          | 0.00%                | 3.02%           | 5.13%                 | 1         | \$ 66.60                    | \$ 0.01          |                            |  |  |
| Case Management Services                         | 0               | \$ 5.30   | \$ 0.00          | 0.00%                | 1.00%           | 5.13%                 | 0         | \$ 5.43                     | \$ 0.00          |                            |  |  |
| Child EPSDT                                      | -               | \$ -      | \$ -             | 0.00%                | 3.02%           | 4.56%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Community Behavioral Health                      | 4,037           | \$ 98.39  | \$ 33.10         | 6.95%                | 1.00%           | 5.13%                 | 4,244     | \$ 107.88                   | \$ 38.15         |                            |  |  |
| Consumer Directed-Personal Care                  | 4,093           | \$ 16.40  | \$ 5.59          | 10.68%               | 3.02%           | 4.56%                 | 4,442     | \$ 18.84                    | \$ 6.98          |                            |  |  |
| Consumer Directed-Respite Care                   | 712             | \$ 15.75  | \$ 0.93          | 10.81%               | 3.02%           | 4.56%                 | 773       | \$ 18.11                    | \$ 1.17          |                            |  |  |
| DME/Supplies                                     | 948             | \$ 61.45  | \$ 4.86          | 0.55%                | 5.02%           | 5.13%                 | 1,009     | \$ 68.98                    | \$ 5.80          |                            |  |  |
| Early Intervention Services                      | -               | \$ -      | \$ -             | 0.00%                | 1.00%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| FQHC / RHC                                       | 196             | \$ 35.99  | \$ 0.59          | 5.77%                | 2.51%           | 5.13%                 | 216       | \$ 38.54                    | \$ 0.70          |                            |  |  |
| Home Health Services                             | 3               | \$ 863.79 | \$ 0.20          | 11.63%               | 3.02%           | 5.13%                 | 3         | \$ 1,000.78                 | \$ 0.25          |                            |  |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -      | \$ -             | 0.00%                | 1.00%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Inpatient-Newborn                                | -               | \$ -      | \$ -             | 0.00%                | 1.00%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Inpatient-Other                                  | 252             | \$ 479.40 | \$ 10.05         | 22.92%               | 1.00%           | 5.13%                 | 268       | \$ 596.68                   | \$ 13.32         |                            |  |  |
| Inpatient-Psych                                  | 10              | \$ 380.97 | \$ 0.30          | 45.19%               | 1.00%           | 5.13%                 | 10        | \$ 560.09                   | \$ 0.48          |                            |  |  |
| Lab/Radiology                                    | 505             | \$ 28.22  | \$ 1.19          | 0.35%                | 5.02%           | 5.13%                 | 538       | \$ 31.61                    | \$ 1.42          |                            |  |  |
| Medicare Crossover-IP                            | 1,047           | \$ 220.48 | \$ 19.24         | 0.00%                | 1.00%           | 5.13%                 | 1,114     | \$ 223.25                   | \$ 20.73         |                            |  |  |
| Medicare Crossover-NF                            | 1,504           | \$ 14.04  | \$ 1.76          | 0.13%                | 2.51%           | 5.13%                 | 1,601     | \$ 14.77                    | \$ 1.97          |                            |  |  |
| Medicare Crossover-OP                            | 2,304           | \$ 122.05 | \$ 23.43         | 0.29%                | 2.51%           | 5.13%                 | 2,545     | \$ 123.94                   | \$ 26.28         |                            |  |  |
| Medicare Crossover-Other                         | 2,526           | \$ 23.40  | \$ 4.93          | 1.10%                | 5.02%           | 5.13%                 | 2,689     | \$ 26.41                    | \$ 5.92          |                            |  |  |
| Medicare Crossover-Physician                     | 28,811          | \$ 3.57   | \$ 8.58          | 3.20%                | 2.51%           | 5.13%                 | 31,825    | \$ 3.73                     | \$ 9.90          |                            |  |  |
| Nursing Facility                                 | 2,995           | \$ 234.30 | \$ 58.48         | 17.89%               | 2.51%           | 5.13%                 | 3,188     | \$ 290.24                   | \$ 77.12         |                            |  |  |
| Other Waiver Services                            | 72              | \$ 193.30 | \$ 1.16          | 33.24%               | 3.02%           | 4.56%                 | 78        | \$ 267.32                   | \$ 1.75          |                            |  |  |
| Outpatient-ER                                    | 98              | \$ 167.95 | \$ 1.37          | 14.67%               | 3.53%           | 5.13%                 | 109       | \$ 199.88                   | \$ 1.81          |                            |  |  |
| Outpatient-Maternity                             | -               | \$ -      | \$ -             | 0.00%                | 2.51%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Outpatient-Other                                 | 418             | \$ 224.99 | \$ 7.84          | 11.90%               | 2.51%           | 5.13%                 | 462       | \$ 254.92                   | \$ 9.81          |                            |  |  |
| Personal Care Agency-Personal Care               | 61              | \$ 18.51  | \$ 0.09          | 7.10%                | 3.02%           | 4.56%                 | 66        | \$ 20.58                    | \$ 0.11          |                            |  |  |
| Personal Care Agency-Respite Care                | -               | \$ -      | \$ -             | 0.00%                | 3.02%           | 4.56%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Pharmacy   | 3,018           | \$ 10.12  | \$ 2.54          | 0.00%                | 1.50%           | 7.28%                 | 3,213     | \$ 10.58                    | \$ 2.83          |                            |  |  |
| Physician-Anesthesia                             | 673             | \$ 1.45   | \$ 0.08          | 0.00%                | 3.52%           | 5.13%                 | 716       | \$ 1.56                     | \$ 0.09          |                            |  |  |
| Physician-Dental                                 | -               | \$ -      | \$ -             | 0.00%                | 3.52%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Physician-Evaluation & Management                | 1,325           | \$ 49.24  | \$ 5.44          | 10.81%               | 2.51%           | 5.13%                 | 1,464     | \$ 55.25                    | \$ 6.74          |                            |  |  |
| Physician-Maternity                              | -               | \$ -      | \$ -             | 0.00%                | 2.51%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Physician-Other                                  | 4,873           | \$ 6.35   | \$ 2.58          | 0.31%                | 3.52%           | 5.13%                 | 5,187     | \$ 6.86                     | \$ 2.96          |                            |  |  |
| Physician-Psych                                  | 62              | \$ 78.09  | \$ 0.41          | 5.07%                | 3.52%           | 5.13%                 | 66        | \$ 88.34                    | \$ 0.49          |                            |  |  |
| Physician-Specialist                             | 209             | \$ 44.13  | \$ 0.77          | 0.07%                | 2.51%           | 5.13%                 | 231       | \$ 44.71                    | \$ 0.86          |                            |  |  |
| Physician-Vision                                 | 95              | \$ 23.03  | \$ 0.18          | 0.00%                | 3.52%           | 5.13%                 | 101       | \$ 24.79                    | \$ 0.21          |                            |  |  |
| Transportation/Emergency                         | 32              | \$ 170.19 | \$ 0.45          | 0.00%                | 5.02%           | 5.13%                 | 34        | \$ 189.99                   | \$ 0.53          |                            |  |  |
| Transportation/Non-emergency                     | 4,260           | \$ 75.35  | \$ 26.75         | 0.00%                | 5.02%           | 5.13%                 | 4,535     | \$ 84.11                    | \$ 31.79         |                            |  |  |
| <b>Gross Medical Total</b>                       |                 |           | <b>\$ 226.16</b> | <b>8.20%</b>         | <b>2.58%</b>    | <b>5.13%</b>          |           |                             | <b>\$ 274.18</b> |                            |  |  |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 274.18</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 89.52</b>  |
| % of Base Capitation Rate           | 24.37%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 3.67</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 367.38</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 140,523                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Northern/Winchester<br>Category of Service       | Final Base Data |             |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                  |
|--|-----------------|-------------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|------------------|
|  | Util/1000       | Unit Cost   | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | 2,404           | \$ 6.61     | \$ 1.32          | 0.26%                | 6.53%                 | 5.13%                       | 2,559                      | \$ 7.66     | \$ 1.63          |
| Adult Day Care                                   | 107             | \$ 45.33    | \$ 0.40          | 0.21%                | 3.02%                 | 5.13%                       | 117                        | \$ 47.14    | \$ 0.46          |
| Case Management Services                         | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 5.13%                       | -                          | \$ -        | \$ -             |
| Child EPSDT                                      | -               | \$ -        | \$ -             | 0.00%                | 3.02%                 | 4.56%                       | -                          | \$ -        | \$ -             |
| Community Behavioral Health                      | 720             | \$ 126.21   | \$ 7.57          | 4.26%                | 1.00%                 | 5.13%                       | 757                        | \$ 134.90   | \$ 8.51          |
| Consumer Directed-Personal Care                  | 4,857           | \$ 20.76    | \$ 8.40          | 10.95%               | 3.02%                 | 4.56%                       | 5,271                      | \$ 23.91    | \$ 10.50         |
| Consumer Directed-Respite Care                   | 926             | \$ 20.77    | \$ 1.60          | 11.45%               | 3.02%                 | 4.56%                       | 1,005                      | \$ 24.03    | \$ 2.01          |
| DME/Supplies                                     | 419             | \$ 57.46    | \$ 2.01          | 1.81%                | 5.02%                 | 5.13%                       | 446                        | \$ 65.31    | \$ 2.43          |
| Early Intervention Services                      | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 5.13%                       | -                          | \$ -        | \$ -             |
| FQHC / RHC                                       | 42              | \$ 40.91    | \$ 0.14          | 6.07%                | 2.51%                 | 5.13%                       | 46                         | \$ 43.94    | \$ 0.17          |
| Home Health Services                             | 9               | \$ 288.75   | \$ 0.21          | 13.21%               | 3.02%                 | 5.13%                       | 10                         | \$ 339.28   | \$ 0.27          |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 5.13%                       | -                          | \$ -        | \$ -             |
| Inpatient-Newborn                                | -               | \$ -        | \$ -             | 0.00%                | 1.00%                 | 5.13%                       | -                          | \$ -        | \$ -             |
| Inpatient-Other                                  | 149             | \$ 1,348.07 | \$ 16.68         | 21.37%               | 1.00%                 | 5.13%                       | 158                        | \$ 1,656.70 | \$ 21.82         |
| Inpatient-Psych                                  | 10              | \$ 525.53   | \$ 0.44          | 36.78%               | 1.00%                 | 5.13%                       | 11                         | \$ 727.85   | \$ 0.65          |
| Lab/Radiology                                    | 416             | \$ 42.99    | \$ 1.49          | 0.48%                | 5.02%                 | 5.13%                       | 443                        | \$ 48.22    | \$ 1.78          |
| Medicare Crossover-IP                            | 563             | \$ 244.59   | \$ 11.47         | 0.00%                | 1.00%                 | 5.13%                       | 599                        | \$ 247.66   | \$ 12.37         |
| Medicare Crossover-NF                            | 658             | \$ 13.01    | \$ 0.71          | 0.14%                | 2.51%                 | 5.13%                       | 700                        | \$ 13.68    | \$ 0.80          |
| Medicare Crossover-OP                            | 1,181           | \$ 155.70   | \$ 15.32         | 0.45%                | 2.51%                 | 5.13%                       | 1,304                      | \$ 158.37   | \$ 17.22         |
| Medicare Crossover-Other                         | 1,266           | \$ 26.60    | \$ 2.81          | 1.40%                | 5.02%                 | 5.13%                       | 1,347                      | \$ 30.11    | \$ 3.38          |
| Medicare Crossover-Physician                     | 30,711          | \$ 3.70     | \$ 9.48          | 1.79%                | 2.51%                 | 5.13%                       | 33,924                     | \$ 3.82     | \$ 10.79         |
| Nursing Facility                                 | 1,055           | \$ 267.38   | \$ 23.50         | 16.62%               | 2.51%                 | 5.13%                       | 1,123                      | \$ 327.64   | \$ 30.66         |
| Other Waiver Services                            | 33              | \$ 122.86   | \$ 0.33          | 28.71%               | 3.02%                 | 4.56%                       | 35                         | \$ 164.12   | \$ 0.48          |
| Outpatient-ER                                    | 35              | \$ 229.48   | \$ 0.67          | 16.36%               | 3.53%                 | 5.13%                       | 39                         | \$ 277.15   | \$ 0.90          |
| Outpatient-Maternity                             | -               | \$ -        | \$ -             | 0.00%                | 2.51%                 | 5.13%                       | -                          | \$ -        | \$ -             |
| Outpatient-Other                                 | 135             | \$ 391.46   | \$ 4.40          | 19.31%               | 2.51%                 | 5.13%                       | 149                        | \$ 472.92   | \$ 5.87          |
| Personal Care Agency-Personal Care               | 10              | \$ 19.92    | \$ 0.02          | 7.10%                | 3.02%                 | 4.56%                       | 11                         | \$ 22.14    | \$ 0.02          |
| Personal Care Agency-Respite Care                | -               | \$ -        | \$ -             | 0.00%                | 3.02%                 | 4.56%                       | -                          | \$ -        | \$ -             |
| Pharmacy   | 2,102           | \$ 20.31    | \$ 3.56          | 0.00%                | 1.50%                 | 7.28%                       | 2,238                      | \$ 21.25    | \$ 3.96          |
| Physician-Anesthesia                             | 884             | \$ 1.34     | \$ 0.10          | 0.00%                | 3.52%                 | 5.13%                       | 941                        | \$ 1.45     | \$ 0.11          |
| Physician-Dental                                 | -               | \$ -        | \$ -             | 0.00%                | 3.52%                 | 5.13%                       | -                          | \$ -        | \$ -             |
| Physician-Evaluation & Management                | 971             | \$ 65.35    | \$ 5.29          | 10.71%               | 2.51%                 | 5.13%                       | 1,073                      | \$ 73.26    | \$ 6.55          |
| Physician-Maternity                              | -               | \$ -        | \$ -             | 0.00%                | 2.51%                 | 5.13%                       | -                          | \$ -        | \$ -             |
| Physician-Other                                  | 7,122           | \$ 11.23    | \$ 6.66          | 1.08%                | 3.52%                 | 5.13%                       | 7,581                      | \$ 12.22    | \$ 7.72          |
| Physician-Psych                                  | 45              | \$ 90.56    | \$ 0.34          | 8.28%                | 3.52%                 | 5.13%                       | 48                         | \$ 105.58   | \$ 0.42          |
| Physician-Specialist                             | 129             | \$ 78.17    | \$ 0.84          | 0.05%                | 2.51%                 | 5.13%                       | 142                        | \$ 79.19    | \$ 0.94          |
| Physician-Vision                                 | 116             | \$ 23.03    | \$ 0.22          | 0.00%                | 3.52%                 | 5.13%                       | 124                        | \$ 24.80    | \$ 0.26          |
| Transportation/Emergency                         | 10              | \$ 182.73   | \$ 0.15          | 0.00%                | 5.02%                 | 5.13%                       | 10                         | \$ 203.99   | \$ 0.17          |
| Transportation/Non-emergency                     | 1,785           | \$ 57.15    | \$ 8.50          | 0.00%                | 5.02%                 | 5.13%                       | 1,900                      | \$ 63.80    | \$ 10.10         |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 134.66</b> | <b>8.28%</b>         | <b>2.48%</b>          | <b>5.13%</b>                |                            |             | <b>\$ 162.96</b> |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 162.96</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 85.50</b>  |
| % of Base Capitation Rate           | 34.07%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 2.51</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 250.96</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 42,644                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Roanoke/Alleghany                                | Final Base Data     |           |                  |              | Base Program Changes |                 | Annual Medical Trends |                  | Prospective Program Changes |               | Projected Medical Expenses |  |  |  |
|--|---------------------|-----------|------------------|--------------|----------------------|-----------------|-----------------------|------------------|-----------------------------|---------------|----------------------------|--|--|--|
|  | Category of Service | Util/1000 | Unit Cost        | PMPM         | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | Util/1000        | Unit Cost                   | PMPM          | PMPM                       |  |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 4,415               | \$ 8.54   | \$ 3.14          | 0.28%        | 6.53%                | 5.13%           | 4,699                 | \$ 9.91          | \$ 3.88                     | 3.88          |                            |  |  |  |
| Adult Day Care                                   | 1                   | \$ 125.00 | \$ 0.01          | 0.00%        | 3.02%                | 5.13%           | 1                     | \$ 129.74        | \$ 0.01                     | 0.01          |                            |  |  |  |
| Case Management Services                         | -                   | \$ -      | \$ -             | 0.00%        | 1.00%                | 5.13%           | -                     | \$ -             | \$ -                        | -             |                            |  |  |  |
| Child EPSDT                                      | -                   | \$ -      | \$ -             | 0.00%        | 3.02%                | 4.56%           | -                     | \$ -             | \$ -                        | -             |                            |  |  |  |
| Community Behavioral Health                      | 6,914               | \$ 90.90  | \$ 52.37         | 7.50%        | 1.00%                | 5.13%           | 7,268                 | \$ 100.17        | \$ 60.67                    | 60.67         |                            |  |  |  |
| Consumer Directed-Personal Care                  | 3,682               | \$ 15.89  | \$ 4.88          | 10.34%       | 3.02%                | 4.56%           | 3,996                 | \$ 18.20         | \$ 6.06                     | 6.06          |                            |  |  |  |
| Consumer Directed-Respite Care                   | 565                 | \$ 15.16  | \$ 0.71          | 11.50%       | 3.02%                | 4.56%           | 613                   | \$ 17.54         | \$ 0.90                     | 0.90          |                            |  |  |  |
| DME/Supplies                                     | 1,084               | \$ 66.68  | \$ 6.02          | 0.74%        | 5.02%                | 5.13%           | 1,154                 | \$ 74.99         | \$ 7.21                     | 7.21          |                            |  |  |  |
| Early Intervention Services                      | -                   | \$ -      | \$ -             | 0.00%        | 1.00%                | 5.13%           | -                     | \$ -             | \$ -                        | -             |                            |  |  |  |
| FQHC / RHC                                       | 287                 | \$ 32.44  | \$ 0.77          | 8.28%        | 2.51%                | 5.13%           | 317                   | \$ 35.57         | \$ 0.94                     | 0.94          |                            |  |  |  |
| Home Health Services                             | 11                  | \$ 441.81 | \$ 0.41          | 14.93%       | 3.02%                | 5.13%           | 12                    | \$ 527.03        | \$ 0.53                     | 0.53          |                            |  |  |  |
| Inpatient-Maternity Kick Payment                 | -                   | \$ -      | \$ -             | 0.00%        | 1.00%                | 5.13%           | -                     | \$ -             | \$ -                        | -             |                            |  |  |  |
| Inpatient-Newborn                                | -                   | \$ -      | \$ -             | 0.00%        | 1.00%                | 5.13%           | -                     | \$ -             | \$ -                        | -             |                            |  |  |  |
| Inpatient-Other                                  | 343                 | \$ 501.46 | \$ 14.32         | 21.12%       | 1.00%                | 5.13%           | 365                   | \$ 614.98        | \$ 18.69                    | 18.69         |                            |  |  |  |
| Inpatient-Psych                                  | 40                  | \$ 533.94 | \$ 1.77          | 36.10%       | 1.00%                | 5.13%           | 42                    | \$ 735.79        | \$ 2.59                     | 2.59          |                            |  |  |  |
| Lab/Radiology                                    | 601                 | \$ 23.89  | \$ 1.20          | 0.25%        | 5.02%                | 5.13%           | 640                   | \$ 26.74         | \$ 1.43                     | 1.43          |                            |  |  |  |
| Medicare Crossover-IP                            | 1,151               | \$ 202.88 | \$ 19.46         | 0.00%        | 1.00%                | 5.13%           | 1,225                 | \$ 205.43        | \$ 20.98                    | 20.98         |                            |  |  |  |
| Medicare Crossover-NF                            | 2,131               | \$ 11.07  | \$ 1.97          | 0.02%        | 2.51%                | 5.13%           | 2,268                 | \$ 11.63         | \$ 2.20                     | 2.20          |                            |  |  |  |
| Medicare Crossover-OP                            | 1,613               | \$ 147.26 | \$ 19.80         | 0.32%        | 2.51%                | 5.13%           | 1,782                 | \$ 149.60        | \$ 22.22                    | 22.22         |                            |  |  |  |
| Medicare Crossover-Other                         | 3,022               | \$ 21.97  | \$ 5.53          | 1.97%        | 5.02%                | 5.13%           | 3,217                 | \$ 25.01         | \$ 6.70                     | 6.70          |                            |  |  |  |
| Medicare Crossover-Physician                     | 22,869              | \$ 6.18   | \$ 11.77         | 2.01%        | 2.51%                | 5.13%           | 25,261                | \$ 6.38          | \$ 13.43                    | 13.43         |                            |  |  |  |
| Nursing Facility                                 | 3,735               | \$ 230.97 | \$ 71.88         | 17.09%       | 2.51%                | 5.13%           | 3,975                 | \$ 284.17        | \$ 94.14                    | 94.14         |                            |  |  |  |
| Other Waiver Services                            | 71                  | \$ 210.12 | \$ 1.25          | 30.52%       | 3.02%                | 4.56%           | 77                    | \$ 284.65        | \$ 1.83                     | 1.83          |                            |  |  |  |
| Outpatient-ER                                    | 105                 | \$ 151.56 | \$ 1.32          | 26.98%       | 3.53%                | 5.13%           | 116                   | \$ 199.74        | \$ 1.93                     | 1.93          |                            |  |  |  |
| Outpatient-Maternity                             | -                   | \$ -      | \$ -             | 0.00%        | 2.51%                | 5.13%           | -                     | \$ -             | \$ -                        | -             |                            |  |  |  |
| Outpatient-Other                                 | 281                 | \$ 274.70 | \$ 6.44          | 24.37%       | 2.51%                | 5.13%           | 311                   | \$ 345.93        | \$ 8.96                     | 8.96          |                            |  |  |  |
| Personal Care Agency-Personal Care               | -                   | \$ -      | \$ -             | 0.00%        | 3.02%                | 4.56%           | -                     | \$ -             | \$ -                        | -             |                            |  |  |  |
| Personal Care Agency-Respite Care                | -                   | \$ -      | \$ -             | 0.00%        | 3.02%                | 4.56%           | -                     | \$ -             | \$ -                        | -             |                            |  |  |  |
| Pharmacy   | 2,888               | \$ 13.57  | \$ 3.27          | 0.00%        | 1.50%                | 7.28%           | 3,074                 | \$ 14.19         | \$ 3.64                     | 3.64          |                            |  |  |  |
| Physician-Anesthesia                             | 1,042               | \$ 1.15   | \$ 0.10          | 0.00%        | 3.52%                | 5.13%           | 1,109                 | \$ 1.24          | \$ 0.11                     | 0.11          |                            |  |  |  |
| Physician-Dental                                 | -                   | \$ -      | \$ -             | 0.00%        | 3.52%                | 5.13%           | -                     | \$ -             | \$ -                        | -             |                            |  |  |  |
| Physician-Evaluation & Management                | 1,336               | \$ 46.47  | \$ 5.17          | 10.56%       | 2.51%                | 5.13%           | 1,475                 | \$ 52.02         | \$ 6.40                     | 6.40          |                            |  |  |  |
| Physician-Maternity                              | -                   | \$ -      | \$ -             | 0.00%        | 2.51%                | 5.13%           | -                     | \$ -             | \$ -                        | -             |                            |  |  |  |
| Physician-Other                                  | 7,156               | \$ 8.82   | \$ 5.26          | 0.10%        | 3.52%                | 5.13%           | 7,618                 | \$ 9.51          | \$ 6.04                     | 6.04          |                            |  |  |  |
| Physician-Psych                                  | 109                 | \$ 92.67  | \$ 0.84          | 6.56%        | 3.52%                | 5.13%           | 116                   | \$ 106.32        | \$ 1.02                     | 1.02          |                            |  |  |  |
| Physician-Specialist                             | 268                 | \$ 41.05  | \$ 0.92          | 0.03%        | 2.51%                | 5.13%           | 296                   | \$ 41.58         | \$ 1.02                     | 1.02          |                            |  |  |  |
| Physician-Vision                                 | 83                  | \$ 28.96  | \$ 0.20          | 0.00%        | 3.52%                | 5.13%           | 88                    | \$ 31.18         | \$ 0.23                     | 0.23          |                            |  |  |  |
| Transportation/Emergency                         | 31                  | \$ 162.50 | \$ 0.42          | 0.00%        | 5.02%                | 5.13%           | 33                    | \$ 181.41        | \$ 0.50                     | 0.50          |                            |  |  |  |
| Transportation/Non-emergency                     | 3,397               | \$ 78.89  | \$ 22.33         | 0.00%        | 5.02%                | 5.13%           | 3,616                 | \$ 88.06         | \$ 26.54                    | 26.54         |                            |  |  |  |
| <b>Gross Medical Total</b>                       |                     | <b>\$</b> | <b>\$ 263.53</b> | <b>9.09%</b> | <b>2.41%</b>         | <b>5.13%</b>    |                       | <b>\$ 320.79</b> | <b>\$</b>                   | <b>320.79</b> |                            |  |  |  |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 320.79</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 91.21</b>  |
| % of Base Capitation Rate           | 21.92%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 4.16</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 416.16</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 39,020                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Southwest  | Final Base Data     |           |           |        | Base Program Changes |                 | Annual Medical Trends |             | Prospective Program Changes |              | Projected Medical Expenses |                  |  |
|--|---------------------|-----------|-----------|--------|----------------------|-----------------|-----------------------|-------------|-----------------------------|--------------|----------------------------|------------------|--|
|  | Category of Service | Util/1000 | Unit Cost | PMPM   | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | Util/1000   | Unit Cost                   | PMPM         |                            |                  |  |
| Addiction and Recovery Treatment Services (ARTS) | 672                 | \$ 20.75  | \$ 1.16   | 0.65%  | 6.53%                | 5.13%           | 715                   | \$ 24.16    | \$ 1.44                     |              |                            |                  |  |
| Adult Day Care                                   | -                   | \$ -      | \$ -      | 0.00%  | 3.02%                | 5.13%           | -                     | \$ -        | \$ -                        |              |                            |                  |  |
| Case Management Services                         | -                   | \$ -      | \$ -      | 0.00%  | 1.00%                | 5.13%           | -                     | \$ -        | \$ -                        |              |                            |                  |  |
| Child EPSDT                                      | -                   | \$ -      | \$ -      | 0.00%  | 3.02%                | 4.56%           | -                     | \$ -        | \$ -                        |              |                            |                  |  |
| Community Behavioral Health                      | 2,614               | \$ 135.46 | \$ 29.51  | 4.24%  | 1.00%                | 5.13%           | 2,748                 | \$ 144.75   | \$ 33.15                    |              |                            |                  |  |
| Consumer Directed-Personal Care                  | 1,584               | \$ 15.94  | \$ 2.10   | 11.20% | 3.02%                | 4.56%           | 1,719                 | \$ 18.39    | \$ 2.64                     |              |                            |                  |  |
| Consumer Directed-Respite Care                   | 254                 | \$ 16.86  | \$ 0.36   | 11.75% | 3.02%                | 4.56%           | 276                   | \$ 19.55    | \$ 0.45                     |              |                            |                  |  |
| DME/Supplies                                     | 1,303               | \$ 59.48  | \$ 6.46   | 1.26%  | 5.02%                | 5.13%           | 1,386                 | \$ 67.23    | \$ 7.77                     |              |                            |                  |  |
| Early Intervention Services                      | -                   | \$ -      | \$ -      | 0.00%  | 1.00%                | 5.13%           | -                     | \$ -        | \$ -                        |              |                            |                  |  |
| FQHC / RHC                                       | 205                 | \$ 42.39  | \$ 0.72   | 7.88%  | 2.51%                | 5.13%           | 227                   | \$ 46.31    | \$ 0.87                     |              |                            |                  |  |
| Home Health Services                             | 25                  | \$ 754.24 | \$ 1.56   | 8.61%  | 3.02%                | 5.13%           | 27                    | \$ 850.22   | \$ 1.92                     |              |                            |                  |  |
| Inpatient-Maternity Kick Payment                 | -                   | \$ -      | \$ -      | 0.00%  | 1.00%                | 5.13%           | -                     | \$ -        | \$ -                        |              |                            |                  |  |
| Inpatient-Newborn                                | -                   | \$ -      | \$ -      | 0.00%  | 1.00%                | 5.13%           | -                     | \$ -        | \$ -                        |              |                            |                  |  |
| Inpatient-Other                                  | 335                 | \$ 454.55 | \$ 12.68  | 20.89% | 1.00%                | 5.13%           | 356                   | \$ 556.39   | \$ 16.52                    |              |                            |                  |  |
| Inpatient-Psych                                  | 18                  | \$ 783.08 | \$ 1.18   | 27.10% | 1.00%                | 5.13%           | 19                    | \$ 1,007.82 | \$ 1.62                     |              |                            |                  |  |
| Lab/Radiology                                    | 503                 | \$ 23.28  | \$ 0.98   | 0.14%  | 5.02%                | 5.13%           | 535                   | \$ 26.02    | \$ 1.16                     |              |                            |                  |  |
| Medicare Crossover-IP                            | 983                 | \$ 213.49 | \$ 17.49  | 0.00%  | 1.00%                | 5.13%           | 1,047                 | \$ 216.17   | \$ 18.85                    |              |                            |                  |  |
| Medicare Crossover-NF                            | 1,280               | \$ 9.97   | \$ 1.06   | 0.11%  | 2.51%                | 5.13%           | 1,363                 | \$ 10.49    | \$ 1.19                     |              |                            |                  |  |
| Medicare Crossover-OP                            | 1,604               | \$ 130.98 | \$ 17.50  | 0.38%  | 2.51%                | 5.13%           | 1,771                 | \$ 133.13   | \$ 19.65                    |              |                            |                  |  |
| Medicare Crossover-Other                         | 3,483               | \$ 23.50  | \$ 6.82   | 1.66%  | 5.02%                | 5.13%           | 3,707                 | \$ 26.67    | \$ 8.24                     |              |                            |                  |  |
| Medicare Crossover-Physician                     | 30,183              | \$ 2.99   | \$ 7.52   | 2.69%  | 2.51%                | 5.13%           | 33,341                | \$ 3.11     | \$ 8.64                     |              |                            |                  |  |
| Nursing Facility                                 | 1,711               | \$ 209.88 | \$ 29.92  | 17.56% | 2.51%                | 5.13%           | 1,821                 | \$ 259.26   | \$ 39.35                    |              |                            |                  |  |
| Other Waiver Services                            | 34                  | \$ 211.72 | \$ 0.60   | 27.92% | 3.02%                | 4.56%           | 37                    | \$ 281.10   | \$ 0.87                     |              |                            |                  |  |
| Outpatient-ER                                    | 136                 | \$ 154.14 | \$ 1.74   | 26.66% | 3.53%                | 5.13%           | 150                   | \$ 202.64   | \$ 2.53                     |              |                            |                  |  |
| Outpatient-Maternity                             | -                   | \$ -      | \$ -      | 0.00%  | 2.51%                | 5.13%           | -                     | \$ -        | \$ -                        |              |                            |                  |  |
| Outpatient-Other                                 | 319                 | \$ 280.41 | \$ 7.46   | 27.40% | 2.51%                | 5.13%           | 352                   | \$ 361.71   | \$ 10.62                    |              |                            |                  |  |
| Personal Care Agency-Personal Care               | -                   | \$ -      | \$ -      | 0.00%  | 3.02%                | 4.56%           | -                     | \$ -        | \$ -                        |              |                            |                  |  |
| Personal Care Agency-Respite Care                | -                   | \$ -      | \$ -      | 0.00%  | 3.02%                | 4.56%           | -                     | \$ -        | \$ -                        |              |                            |                  |  |
| Pharmacy   | 5,939               | \$ 11.44  | \$ 5.66   | 0.00%  | 1.50%                | 7.28%           | 6,322                 | \$ 11.96    | \$ 6.30                     |              |                            |                  |  |
| Physician-Anesthesia                             | 1,122               | \$ 0.94   | \$ 0.09   | 0.00%  | 3.52%                | 5.13%           | 1,195                 | \$ 1.01     | \$ 0.10                     |              |                            |                  |  |
| Physician-Dental                                 | -                   | \$ -      | \$ -      | 0.00%  | 3.52%                | 5.13%           | -                     | \$ -        | \$ -                        |              |                            |                  |  |
| Physician-Evaluation & Management                | 1,492               | \$ 43.72  | \$ 5.44   | 10.31% | 2.51%                | 5.13%           | 1,648                 | \$ 48.84    | \$ 6.71                     |              |                            |                  |  |
| Physician-Maternity                              | -                   | \$ -      | \$ -      | 0.00%  | 2.51%                | 5.13%           | -                     | \$ -        | \$ -                        |              |                            |                  |  |
| Physician-Other                                  | 6,492               | \$ 2.61   | \$ 1.41   | 0.35%  | 3.52%                | 5.13%           | 6,910                 | \$ 2.82     | \$ 1.63                     |              |                            |                  |  |
| Physician-Psych                                  | 31                  | \$ 63.78  | \$ 0.16   | 9.03%  | 3.52%                | 5.13%           | 33                    | \$ 74.87    | \$ 0.21                     |              |                            |                  |  |
| Physician-Specialist                             | 327                 | \$ 34.60  | \$ 0.94   | 0.07%  | 2.51%                | 5.13%           | 361                   | \$ 35.06    | \$ 1.05                     |              |                            |                  |  |
| Physician-Vision                                 | 147                 | \$ 24.89  | \$ 0.30   | 0.00%  | 3.52%                | 5.13%           | 156                   | \$ 26.80    | \$ 0.35                     |              |                            |                  |  |
| Transportation/Emergency                         | 30                  | \$ 166.53 | \$ 0.42   | 0.00%  | 5.02%                | 5.13%           | 32                    | \$ 185.90   | \$ 0.50                     |              |                            |                  |  |
| Transportation/Non-emergency                     | 2,455               | \$ 85.16  | \$ 17.42  | 0.00%  | 5.02%                | 5.13%           | 2,613                 | \$ 95.07    | \$ 20.70                    |              |                            |                  |  |
| <b>Gross Medical Total</b>                       |                     |           |           |        | <b>7.65%</b>         | <b>2.47%</b>    |                       |             |                             | <b>5.18%</b> |                            | <b>\$ 215.03</b> |  |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 215.03</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 87.38</b>  |
| % of Base Capitation Rate           | 28.61%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 3.05</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 305.46</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Dual 65+</b>        |
| 91,439                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Tidewater<br>Category of Service                 | Final Base Data |           |                  | Base Program Changes |                 | Annual Medical Trends |           | Prospective Program Changes |                  | Projected Medical Expenses |  |  |
|--|-----------------|-----------|------------------|----------------------|-----------------|-----------------------|-----------|-----------------------------|------------------|----------------------------|--|--|
|  | Util/1000       | Unit Cost | PMPM             | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | Util/1000 | Unit Cost                   | PMPM             |                            |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 5,807           | \$ 4.73   | \$ 2.29          | 0.28%                | 6.53%           | 5.13%                 | 6,181     | \$ 5.49                     | \$ 2.83          |                            |  |  |
| Adult Day Care                                   | 7               | \$ 52.70  | \$ 0.03          | 0.92%                | 3.02%           | 5.13%                 | 8         | \$ 55.20                    | \$ 0.04          |                            |  |  |
| Case Management Services                         | -               | \$ -      | \$ -             | 0.00%                | 1.00%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Child EPSDT                                      | -               | \$ -      | \$ -             | 0.00%                | 3.02%           | 4.56%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Community Behavioral Health                      | 5,282           | \$ 72.25  | \$ 31.80         | 8.35%                | 1.00%           | 5.13%                 | 5,553     | \$ 80.26                    | \$ 37.14         |                            |  |  |
| Consumer Directed-Personal Care                  | 3,241           | \$ 16.98  | \$ 4.58          | 10.72%               | 3.02%           | 4.56%                 | 3,517     | \$ 19.51                    | \$ 5.72          |                            |  |  |
| Consumer Directed-Respite Care                   | 933             | \$ 18.09  | \$ 1.41          | 11.33%               | 3.02%           | 4.56%                 | 1,013     | \$ 20.91                    | \$ 1.76          |                            |  |  |
| DME/Supplies                                     | 764             | \$ 71.08  | \$ 4.53          | 1.10%                | 5.02%           | 5.13%                 | 814       | \$ 80.22                    | \$ 5.44          |                            |  |  |
| Early Intervention Services                      | -               | \$ -      | \$ -             | 0.00%                | 1.00%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| FQHC / RHC                                       | 56              | \$ 30.36  | \$ 0.14          | 4.89%                | 2.51%           | 5.13%                 | 61        | \$ 32.24                    | \$ 0.17          |                            |  |  |
| Home Health Services                             | 4               | \$ 505.39 | \$ 0.16          | 8.36%                | 3.02%           | 5.13%                 | 4         | \$ 568.41                   | \$ 0.20          |                            |  |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -      | \$ -             | 0.00%                | 1.00%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Inpatient-Newborn                                | -               | \$ -      | \$ -             | 0.00%                | 1.00%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Inpatient-Other                                  | 233             | \$ 802.31 | \$ 15.60         | 21.46%               | 1.00%           | 5.13%                 | 248       | \$ 986.67                   | \$ 20.42         |                            |  |  |
| Inpatient-Psych                                  | 18              | \$ 305.16 | \$ 0.46          | 32.11%               | 1.00%           | 5.13%                 | 19        | \$ 408.20                   | \$ 0.66          |                            |  |  |
| Lab/Radiology                                    | 413             | \$ 33.30  | \$ 1.15          | 0.29%                | 5.02%           | 5.13%                 | 440       | \$ 37.28                    | \$ 1.37          |                            |  |  |
| Medicare Crossover-IP                            | 1,028           | \$ 223.49 | \$ 19.15         | 0.00%                | 1.00%           | 5.13%                 | 1,095     | \$ 226.30                   | \$ 20.64         |                            |  |  |
| Medicare Crossover-NF                            | 979             | \$ 10.73  | \$ 0.88          | 0.15%                | 2.51%           | 5.13%                 | 1,042     | \$ 11.29                    | \$ 0.98          |                            |  |  |
| Medicare Crossover-OP                            | 1,996           | \$ 123.86 | \$ 20.60         | 0.46%                | 2.51%           | 5.13%                 | 2,205     | \$ 125.99                   | \$ 23.15         |                            |  |  |
| Medicare Crossover-Other                         | 2,311           | \$ 23.31  | \$ 4.49          | 0.99%                | 5.02%           | 5.13%                 | 2,460     | \$ 26.28                    | \$ 5.39          |                            |  |  |
| Medicare Crossover-Physician                     | 33,565          | \$ 5.42   | \$ 15.16         | 1.93%                | 2.51%           | 5.13%                 | 37,076    | \$ 5.59                     | \$ 17.28         |                            |  |  |
| Nursing Facility                                 | 2,631           | \$ 217.07 | \$ 47.59         | 16.08%               | 2.51%           | 5.13%                 | 2,801     | \$ 264.77                   | \$ 61.79         |                            |  |  |
| Other Waiver Services                            | 26              | \$ 182.78 | \$ 0.39          | 25.41%               | 3.02%           | 4.56%                 | 28        | \$ 237.91                   | \$ 0.56          |                            |  |  |
| Outpatient-ER                                    | 101             | \$ 168.86 | \$ 1.42          | 27.69%               | 3.53%           | 5.13%                 | 111       | \$ 223.79                   | \$ 2.07          |                            |  |  |
| Outpatient-Maternity                             | -               | \$ -      | \$ -             | 0.00%                | 2.51%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Outpatient-Other                                 | 313             | \$ 223.37 | \$ 5.82          | 26.54%               | 2.51%           | 5.13%                 | 345       | \$ 286.20                   | \$ 8.24          |                            |  |  |
| Personal Care Agency-Personal Care               | 17              | \$ 16.28  | \$ 0.02          | 7.10%                | 3.02%           | 4.56%                 | 18        | \$ 18.09                    | \$ 0.03          |                            |  |  |
| Personal Care Agency-Respite Care                | -               | \$ -      | \$ -             | 0.00%                | 3.02%           | 4.56%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Pharmacy   | 1,946           | \$ 13.66  | \$ 2.22          | 0.00%                | 1.50%           | 7.28%                 | 2,071     | \$ 14.29                    | \$ 2.47          |                            |  |  |
| Physician-Anesthesia                             | 644             | \$ 1.65   | \$ 0.09          | 0.00%                | 3.52%           | 5.13%                 | 686       | \$ 1.78                     | \$ 0.10          |                            |  |  |
| Physician-Dental                                 | -               | \$ -      | \$ -             | 0.00%                | 3.52%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Physician-Evaluation & Management                | 1,007           | \$ 56.30  | \$ 4.72          | 9.59%                | 2.51%           | 5.13%                 | 1,112     | \$ 62.48                    | \$ 5.79          |                            |  |  |
| Physician-Maternity                              | -               | \$ -      | \$ -             | 0.00%                | 2.51%           | 5.13%                 | -         | \$ -                        | \$ -             |                            |  |  |
| Physician-Other                                  | 5,490           | \$ 8.25   | \$ 3.77          | 0.39%                | 3.52%           | 5.13%                 | 5,844     | \$ 8.92                     | \$ 4.34          |                            |  |  |
| Physician-Psych                                  | 59              | \$ 80.70  | \$ 0.39          | 7.25%                | 3.52%           | 5.13%                 | 62        | \$ 93.18                    | \$ 0.49          |                            |  |  |
| Physician-Specialist                             | 200             | \$ 52.45  | \$ 0.88          | 0.10%                | 2.51%           | 5.13%                 | 221       | \$ 53.16                    | \$ 0.98          |                            |  |  |
| Physician-Vision                                 | 82              | \$ 27.23  | \$ 0.19          | 0.00%                | 3.52%           | 5.13%                 | 87        | \$ 29.32                    | \$ 0.21          |                            |  |  |
| Transportation/Emergency                         | 21              | \$ 147.09 | \$ 0.26          | 0.00%                | 5.02%           | 5.13%                 | 22        | \$ 164.20                   | \$ 0.31          |                            |  |  |
| Transportation/Non-emergency                     | 5,702           | \$ 37.41  | \$ 17.78         | 0.00%                | 5.02%           | 5.13%                 | 6,070     | \$ 41.76                    | \$ 21.12         |                            |  |  |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b> | <b>\$ 207.97</b> | <b>8.42%</b>         | <b>2.42%</b>    | <b>5.13%</b>          |           |                             | <b>\$ 251.67</b> |                            |  |  |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                  |
|-------------------------------------|------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 251.67</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 88.71</b>  |
| % of Base Capitation Rate           | 25.80%           |
| <b>Care Management PMPM</b>         | <b>\$ -</b>      |
| % of Base Capitation Rate           | 0.00%            |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 3.44</b>   |
| % of Base Capitation Rate           | 1.00%            |
| <b>Base Capitation Rate</b>         | <b>\$ 343.82</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &lt; 1</b> |
| 2,118                       |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |             |                    | Base Program Changes |                 | Annual Medical Trends |           | Prospective Program Changes |                    | Projected Medical Expenses |      |      |  |
|--|-----------------|-------------|--------------------|----------------------|-----------------|-----------------------|-----------|-----------------------------|--------------------|----------------------------|------|------|--|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | Util/1000 | Unit Cost                   | PMPM               | PMPM                       | PMPM | PMPM |  |
| Addiction and Recovery Treatment Services (ARTS) | -               | \$ -        | \$ -               | -                    | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -               | -                          | -    | -    |  |
| Adult Day Care                                   | -               | \$ -        | \$ -               | -                    | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -               | -                          | -    | -    |  |
| Case Management Services                         | 943             | \$ 4.11     | \$ 0.32            | -                    | 0.00%           | -0.09%                | 874       | \$ 4.42                     | \$ 0.32            | -                          | -    | -    |  |
| Child EPSDT                                      | 141,109         | \$ 54.63    | \$ 642.44          | 16.91%               | 4.04%           | 0.00%                 | 148,271   | \$ 67.11                    | \$ 829.23          | -                          | -    | -    |  |
| Community Behavioral Health                      | -               | \$ -        | \$ -               | -                    | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -               | -                          | -    | -    |  |
| Consumer Directed-Personal Care                  | 173             | \$ 20.27    | \$ 0.29            | -                    | 2.79%           | 4.04%                 | 182       | \$ 21.89                    | \$ 0.33            | -                          | -    | -    |  |
| Consumer Directed-Respite Care                   | 1,843           | \$ 37.18    | \$ 5.71            | 19.30%               | 4.04%           | 0.00%                 | 1,937     | \$ 46.60                    | \$ 7.52            | -                          | -    | -    |  |
| DME/Supplies                                     | 3,824           | \$ 108.04   | \$ 34.43           | 9.65%                | 6.08%           | 0.00%                 | 4,018     | \$ 130.67                   | \$ 43.75           | -                          | -    | -    |  |
| Early Intervention Services                      | 34,298          | \$ 47.55    | \$ 135.92          | 6.94%                | -0.09%          | 0.00%                 | 31,783    | \$ 54.75                    | \$ 145.02          | -                          | -    | -    |  |
| FQHC / RHC                                       | 256             | \$ 31.82    | \$ 0.68            | 0.95%                | 1.51%           | 0.00%                 | 263       | \$ 32.52                    | \$ 0.71            | -                          | -    | -    |  |
| Home Health Services                             | 71              | \$ 170.12   | \$ 1.01            | 1.56%                | 4.04%           | 0.00%                 | 75        | \$ 181.53                   | \$ 1.13            | -                          | -    | -    |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | -                    | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -               | -                          | -    | -    |  |
| Inpatient-Newborn                                | 1,713           | \$ 1,604.02 | \$ 228.92          | 19.88%               | 0.50%           | 0.00%                 | 1,713     | \$ 1,947.01                 | \$ 277.88          | -                          | -    | -    |  |
| Inpatient-Other                                  | 1,151           | \$ 2,289.11 | \$ 219.53          | 20.48%               | 0.50%           | 0.00%                 | 1,151     | \$ 2,792.59                 | \$ 267.81          | -                          | -    | -    |  |
| Inpatient-Psych                                  | -               | \$ -        | \$ -               | -                    | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -               | -                          | -    | -    |  |
| Lab/Radiology                                    | 2,591           | \$ 62.80    | \$ 13.56           | 0.00%                | 6.08%           | 0.00%                 | 2,723     | \$ 69.27                    | \$ 15.72           | -                          | -    | -    |  |
| Medicare Crossover-IP                            | -               | \$ -        | \$ -               | -                    | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -               | -                          | -    | -    |  |
| Medicare Crossover-NF                            | -               | \$ -        | \$ -               | -                    | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -               | -                          | -    | -    |  |
| Medicare Crossover-OP                            | -               | \$ -        | \$ -               | -                    | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -               | -                          | -    | -    |  |
| Medicare Crossover-Other                         | -               | \$ -        | \$ -               | -                    | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -               | -                          | -    | -    |  |
| Medicare Crossover-Physician                     | -               | \$ -        | \$ -               | -                    | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -               | -                          | -    | -    |  |
| Nursing Facility                                 | 111             | \$ 1,277.88 | \$ 11.77           | 2.65%                | 2.01%           | 0.00%                 | 112       | \$ 1,361.49                 | \$ 12.70           | -                          | -    | -    |  |
| Other Waiver Services                            | 400             | \$ 191.86   | \$ 6.40            | 31.98%               | 4.04%           | 0.00%                 | 421       | \$ 266.06                   | \$ 9.32            | -                          | -    | -    |  |
| Outpatient-ER                                    | 415             | \$ 543.50   | \$ 18.82           | 9.67%                | 3.53%           | 0.00%                 | 437       | \$ 618.65                   | \$ 22.51           | -                          | -    | -    |  |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | -                    | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -               | -                          | -    | -    |  |
| Outpatient-Other                                 | 2,287           | \$ 353.86   | \$ 67.45           | 9.05%                | 0.50%           | 0.00%                 | 2,316     | \$ 385.89                   | \$ 74.48           | -                          | -    | -    |  |
| Personal Care Agency-Personal Care               | -               | \$ -        | \$ -               | -                    | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -               | -                          | -    | -    |  |
| Personal Care Agency-Respite Care                | -               | \$ -        | \$ -               | -                    | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -               | -                          | -    | -    |  |
| Pharmacy   | 7,571           | \$ 256.54   | \$ 161.86          | 0.00%                | 6.83%           | 0.19%                 | 7,948     | \$ 288.82                   | \$ 191.29          | -                          | -    | -    |  |
| Physician-Anesthesia                             | 31,705          | \$ 1.89     | \$ 5.00            | 0.00%                | 2.01%           | 0.00%                 | 32,503    | \$ 1.94                     | \$ 5.26            | -                          | -    | -    |  |
| Physician-Dental                                 | -               | \$ -        | \$ -               | -                    | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -               | -                          | -    | -    |  |
| Physician-Evaluation & Management                | 14,911          | \$ 132.99   | \$ 165.24          | 3.27%                | 1.51%           | 0.00%                 | 15,286    | \$ 139.05                   | \$ 177.13          | -                          | -    | -    |  |
| Physician-Maternity                              | -               | \$ -        | \$ -               | -                    | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -               | -                          | -    | -    |  |
| Physician-Other                                  | 5,352           | \$ 47.33    | \$ 21.11           | 0.14%                | 2.01%           | 0.22%                 | 5,538     | \$ 48.25                    | \$ 22.27           | -                          | -    | -    |  |
| Physician-Psych                                  | -               | \$ -        | \$ -               | -                    | 0.00%           | 0.00%                 | -         | \$ -                        | \$ -               | -                          | -    | -    |  |
| Physician-Specialist                             | 616             | \$ 240.18   | \$ 12.33           | 0.00%                | 1.51%           | 0.00%                 | 632       | \$ 243.19                   | \$ 12.80           | -                          | -    | -    |  |
| Physician-Vision                                 | 989             | \$ 33.67    | \$ 2.78            | 16.41%               | 2.01%           | 0.00%                 | 1,014     | \$ 40.19                    | \$ 3.40            | -                          | -    | -    |  |
| Transportation/Emergency                         | 31              | \$ 240.88   | \$ 0.63            | 0.00%                | 6.08%           | 0.00%                 | 33        | \$ 265.70                   | \$ 0.73            | -                          | -    | -    |  |
| Transportation/Non-emergency                     | 344             | \$ 78.10    | \$ 2.24            | 0.00%                | 6.08%           | 1.00%                 | 366       | \$ 85.80                    | \$ 2.62            | -                          | -    | -    |  |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 1,758.43</b> | <b>13.03%</b>        | <b>2.68%</b>    | <b>0.02%</b>          |           |                             | <b>\$ 2,123.91</b> |                            |      |      |  |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 2,123.91</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 156.45</b>   |
| % of Base Capitation Rate           | 6.79%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 23.03</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 2,303.40</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 854,452                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |             |                    | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                    |
|--|-----------------|-------------|--------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|--------------------|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | 68,769          | \$ 5.02     | \$ 28.76           | 0.75%                | 10.09%                | 4.84%                       | 73,915                     | \$ 6.27     | \$ 38.63           |
| Adult Day Care                                   | 3               | \$ 44.90    | \$ 0.01            | 0.24%                | 4.04%                 | 4.84%                       | 3                          | \$ 47.29    | \$ 0.01            |
| Case Management Services                         | 21              | \$ 5.55     | \$ 0.01            | 0.19%                | -0.09%                | 4.84%                       | 20                         | \$ 5.99     | \$ 0.01            |
| Child EPSDT                                      | 11,459          | \$ 26.05    | \$ 24.88           | 19.23%               | 4.04%                 | 4.56%                       | 12,590                     | \$ 32.64    | \$ 34.24           |
| Community Behavioral Health                      | 21,374          | \$ 83.29    | \$ 148.34          | 8.21%                | -0.09%                | 4.84%                       | 20,765                     | \$ 97.03    | \$ 167.91          |
| Consumer Directed-Personal Care                  | 777             | \$ 17.90    | \$ 1.16            | 10.80%               | 4.04%                 | 4.56%                       | 854                        | \$ 20.84    | \$ 1.48            |
| Consumer Directed-Respite Care                   | 299             | \$ 24.72    | \$ 0.62            | 14.78%               | 4.04%                 | 4.56%                       | 328                        | \$ 29.81    | \$ 0.82            |
| DME/Supplies                                     | 1,470           | \$ 203.93   | \$ 24.98           | 2.00%                | 6.08%                 | 4.84%                       | 1,619                      | \$ 229.44   | \$ 30.96           |
| Early Intervention Services                      | 384             | \$ 45.33    | \$ 1.45            | 7.97%                | -0.09%                | 4.84%                       | 373                        | \$ 52.69    | \$ 1.64            |
| FQHC / RHC                                       | 1,064           | \$ 41.10    | \$ 3.64            | 6.05%                | 1.51%                 | 4.84%                       | 1,143                      | \$ 44.14    | \$ 4.21            |
| Home Health Services                             | 170             | \$ 315.90   | \$ 4.47            | 12.89%               | 4.04%                 | 4.84%                       | 187                        | \$ 374.71   | \$ 5.85            |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Inpatient-Newborn                                | 0               | \$ 3,193.73 | \$ 0.05            | 22.31%               | 0.50%                 | 4.84%                       | 0                          | \$ 3,955.30 | \$ 0.07            |
| Inpatient-Other                                  | 1,038           | \$ 2,316.30 | \$ 200.40          | 21.75%               | 0.50%                 | 4.84%                       | 1,088                      | \$ 2,855.57 | \$ 259.02          |
| Inpatient-Psych                                  | 481             | \$ 873.10   | \$ 35.01           | 40.29%               | 0.50%                 | 4.84%                       | 505                        | \$ 1,240.25 | \$ 52.14           |
| Lab/Radiology                                    | 3,262           | \$ 56.06    | \$ 15.24           | 0.44%                | 6.08%                 | 4.84%                       | 3,594                      | \$ 62.10    | \$ 18.60           |
| Medicare Crossover-IP                            | -               | \$ -        | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Medicare Crossover-NF                            | -               | \$ -        | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Medicare Crossover-OP                            | -               | \$ -        | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Medicare Crossover-Other                         | -               | \$ -        | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Medicare Crossover-Physician                     | -               | \$ -        | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Nursing Facility                                 | 219             | \$ 302.34   | \$ 5.53            | 17.15%               | 2.01%                 | 4.84%                       | 233                        | \$ 367.61   | \$ 7.13            |
| Other Waiver Services                            | 290             | \$ 100.52   | \$ 2.43            | 12.58%               | 4.04%                 | 4.56%                       | 318                        | \$ 118.92   | \$ 3.15            |
| Outpatient-ER                                    | 1,073           | \$ 516.30   | \$ 46.18           | 21.94%               | 3.53%                 | 4.84%                       | 1,182                      | \$ 653.44   | \$ 64.39           |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Outpatient-Other                                 | 1,980           | \$ 816.72   | \$ 134.75          | 12.23%               | 0.50%                 | 6.88%                       | 2,102                      | \$ 934.36   | \$ 163.65          |
| Personal Care Agency-Personal Care               | 6               | \$ 18.51    | \$ 0.01            | 7.10%                | 4.04%                 | 4.56%                       | 7                          | \$ 20.83    | \$ 0.01            |
| Personal Care Agency-Respite Care                | -               | \$ -        | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Pharmacy   | 37,972          | \$ 124.64   | \$ 394.41          | 0.00%                | 6.83%                 | 5.93%                       | 41,574                     | \$ 142.26   | \$ 492.85          |
| Physician-Anesthesia                             | 15,750          | \$ 2.14     | \$ 2.81            | 0.00%                | 2.01%                 | 4.84%                       | 16,929                     | \$ 2.19     | \$ 3.09            |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Physician-Evaluation & Management                | 10,830          | \$ 77.09    | \$ 69.58           | 6.83%                | 1.51%                 | 4.84%                       | 11,640                     | \$ 83.39    | \$ 80.90           |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Physician-Other                                  | 59,750          | \$ 16.28    | \$ 81.06           | 0.30%                | 2.01%                 | 4.90%                       | 64,271                     | \$ 16.74    | \$ 89.63           |
| Physician-Psych                                  | 1,413           | \$ 97.21    | \$ 11.45           | 6.24%                | 2.01%                 | 4.84%                       | 1,519                      | \$ 105.88   | \$ 13.40           |
| Physician-Specialist                             | 970             | \$ 185.60   | \$ 15.00           | 0.18%                | 1.51%                 | 4.84%                       | 1,042                      | \$ 188.26   | \$ 16.35           |
| Physician-Vision                                 | 353             | \$ 39.38    | \$ 1.16            | 2.41%                | 2.01%                 | 4.84%                       | 380                        | \$ 41.34    | \$ 1.31            |
| Transportation/Emergency                         | 355             | \$ 185.38   | \$ 5.48            | 0.00%                | 6.08%                 | 4.84%                       | 391                        | \$ 204.48   | \$ 6.66            |
| Transportation/Non-emergency                     | 6,967           | \$ 46.61    | \$ 27.06           | 0.00%                | 6.08%                 | 4.92%                       | 7,680                      | \$ 51.42    | \$ 32.91           |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b>   | <b>\$ 1,285.93</b> | <b>8.57%</b>         | <b>3.18%</b>          | <b>5.38%</b>                |                            |             | <b>\$ 1,591.03</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 1,591.03</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 137.17</b>   |
| % of Base Capitation Rate           | 7.86%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 17.46</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 1,745.65</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 222,385                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Central Virginia<br>Category of Service          | Final Base Data |             |                    | Base Program Changes |                 | Annual Medical Trends |           | Prospective Program Changes |                    | Projected Medical Expenses |  |  |
|--|-----------------|-------------|--------------------|----------------------|-----------------|-----------------------|-----------|-----------------------------|--------------------|----------------------------|--|--|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | Util/1000 | Unit Cost                   | PMPM               |                            |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 96,338          | \$ 4.29     | \$ 34.43           | 0.51%                | 10.09%          | 4.84%                 | 103,546   | \$ 5.35                     | \$ 46.14           |                            |  |  |
| Adult Day Care                                   | 1               | \$ 64.17    | \$ 0.01            | 0.00%                | 4.04%           | 4.84%                 | 1         | \$ 67.43                    | \$ 0.01            |                            |  |  |
| Case Management Services                         | 1               | \$ 83.70    | \$ 0.00            | 1.29%                | -0.09%          | 4.84%                 | 1         | \$ 91.28                    | \$ 0.00            |                            |  |  |
| Child EPSDT                                      | 10,724          | \$ 25.53    | \$ 22.81           | 20.25%               | 4.04%           | 4.56%                 | 11,782    | \$ 32.25                    | \$ 31.67           |                            |  |  |
| Community Behavioral Health                      | 39,018          | \$ 73.89    | \$ 240.25          | 9.01%                | -0.09%          | 4.84%                 | 37,908    | \$ 86.72                    | \$ 273.94          |                            |  |  |
| Consumer Directed-Personal Care                  | 529             | \$ 16.35    | \$ 0.72            | 10.95%               | 4.04%           | 4.56%                 | 581       | \$ 19.06                    | \$ 0.92            |                            |  |  |
| Consumer Directed-Respite Care                   | 210             | \$ 22.74    | \$ 0.40            | 17.52%               | 4.04%           | 4.56%                 | 231       | \$ 28.08                    | \$ 0.54            |                            |  |  |
| DME/Supplies                                     | 1,379           | \$ 229.27   | \$ 26.35           | 2.36%                | 6.08%           | 4.84%                 | 1,519     | \$ 258.86                   | \$ 32.78           |                            |  |  |
| Early Intervention Services                      | 339             | \$ 46.00    | \$ 1.30            | 8.36%                | -0.09%          | 4.84%                 | 329       | \$ 53.67                    | \$ 1.47            |                            |  |  |
| FQHC / RHC                                       | 623             | \$ 41.87    | \$ 2.17            | 5.99%                | 1.51%           | 4.84%                 | 669       | \$ 44.94                    | \$ 2.51            |                            |  |  |
| Home Health Services                             | 152             | \$ 316.61   | \$ 4.01            | 12.99%               | 4.04%           | 4.84%                 | 168       | \$ 375.88                   | \$ 5.25            |                            |  |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Inpatient-Newborn                                | 0               | \$ 3,701.13 | \$ 0.15            | 22.83%               | 0.50%           | 4.84%                 | 1         | \$ 4,603.07                 | \$ 0.19            |                            |  |  |
| Inpatient-Other                                  | 1,179           | \$ 2,127.60 | \$ 209.04          | 21.99%               | 0.50%           | 4.84%                 | 1,236     | \$ 2,628.11                 | \$ 270.71          |                            |  |  |
| Inpatient-Psych                                  | 674             | \$ 858.26   | \$ 48.20           | 40.30%               | 0.50%           | 4.84%                 | 707       | \$ 1,219.25                 | \$ 71.79           |                            |  |  |
| Lab/Radiology                                    | 2,934           | \$ 58.34    | \$ 14.26           | 0.46%                | 6.08%           | 4.84%                 | 3,232     | \$ 64.65                    | \$ 17.41           |                            |  |  |
| Medicare Crossover-IP                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Medicare Crossover-NF                            | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Medicare Crossover-OP                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Medicare Crossover-Other                         | -               | \$ -        | \$ -               | 0.00%                | 6.08%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Medicare Crossover-Physician                     | -               | \$ -        | \$ -               | 0.00%                | 1.51%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Nursing Facility                                 | 233             | \$ 241.39   | \$ 4.68            | 16.20%               | 2.01%           | 4.84%                 | 247       | \$ 291.13                   | \$ 6.00            |                            |  |  |
| Other Waiver Services                            | 195             | \$ 99.18    | \$ 1.61            | 16.19%               | 4.04%           | 4.56%                 | 214       | \$ 121.08                   | \$ 2.16            |                            |  |  |
| Outpatient-ER                                    | 1,222           | \$ 497.46   | \$ 50.65           | 15.38%               | 3.53%           | 4.84%                 | 1,346     | \$ 595.73                   | \$ 66.82           |                            |  |  |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Outpatient-Other                                 | 2,084           | \$ 882.32   | \$ 153.24          | 2.35%                | 0.50%           | 6.88%                 | 2,212     | \$ 920.57                   | \$ 169.72          |                            |  |  |
| Personal Care Agency-Personal Care               | -               | \$ -        | \$ -               | 0.00%                | 4.04%           | 4.56%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Personal Care Agency-Respite Care                | -               | \$ -        | \$ -               | 0.00%                | 4.04%           | 4.56%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Pharmacy   | 33,125          | \$ 130.56   | \$ 360.41          | 0.00%                | 6.83%           | 5.94%                 | 36,274    | \$ 149.00                   | \$ 450.41          |                            |  |  |
| Physician-Anesthesia                             | 18,374          | \$ 1.93     | \$ 2.95            | 0.00%                | 2.01%           | 4.84%                 | 19,749    | \$ 1.97                     | \$ 3.25            |                            |  |  |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Physician-Evaluation & Management                | 11,049          | \$ 76.22    | \$ 70.18           | 6.90%                | 1.51%           | 4.84%                 | 11,876    | \$ 82.49                    | \$ 81.64           |                            |  |  |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%                | 1.51%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Physician-Other                                  | 65,754          | \$ 14.00    | \$ 76.73           | 0.19%                | 2.01%           | 4.90%                 | 70,724    | \$ 14.38                    | \$ 84.76           |                            |  |  |
| Physician-Psych                                  | 1,568           | \$ 95.07    | \$ 12.42           | 6.21%                | 2.01%           | 4.84%                 | 1,685     | \$ 103.51                   | \$ 14.54           |                            |  |  |
| Physician-Specialist                             | 885             | \$ 201.19   | \$ 14.83           | 0.18%                | 1.51%           | 4.84%                 | 951       | \$ 204.08                   | \$ 16.17           |                            |  |  |
| Physician-Vision                                 | 268             | \$ 38.69    | \$ 0.86            | 2.43%                | 2.01%           | 4.84%                 | 288       | \$ 40.63                    | \$ 0.98            |                            |  |  |
| Transportation/Emergency                         | 373             | \$ 185.68   | \$ 5.78            | 0.00%                | 6.08%           | 4.84%                 | 411       | \$ 204.81                   | \$ 7.02            |                            |  |  |
| Transportation/Non-emergency                     | 9,592           | \$ 42.12    | \$ 33.67           | 0.00%                | 6.08%           | 4.91%                 | 10,571    | \$ 46.47                    | \$ 40.94           |                            |  |  |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b>   | <b>\$ 1,392.12</b> | <b>8.02%</b>         | <b>2.86%</b>    | <b>5.33%</b>          |           | <b>\$</b>                   | <b>\$ 1,699.73</b> |                            |  |  |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 1,699.73</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 141.10</b>   |
| % of Base Capitation Rate           | 7.59%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 18.59</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 1,859.43</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 107,463                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Charlottesville/Western<br>Category of Service   | Final Base Data |             |                    | Base Program Changes |                 | Annual Medical Trends |           | Prospective Program Changes |                    | Projected Medical Expenses |  |  |
|--|-----------------|-------------|--------------------|----------------------|-----------------|-----------------------|-----------|-----------------------------|--------------------|----------------------------|--|--|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | Util/1000 | Unit Cost                   | PMPM               |                            |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 60,858          | \$ 4.86     | \$ 24.64           | 0.66%                | 10.09%          | 4.84%                 | 65,412    | \$ 6.07                     | \$ 33.06           |                            |  |  |
| Adult Day Care                                   | 1               | \$ 76.60    | \$ 0.00            | 2.82%                | 4.04%           | 4.84%                 | 1         | \$ 82.76                    | \$ 0.01            |                            |  |  |
| Case Management Services                         | 1               | \$ 14.87    | \$ 0.00            | 0.00%                | -0.09%          | 4.84%                 | 1         | \$ 16.01                    | \$ 0.00            |                            |  |  |
| Child EPSDT                                      | 8,256           | \$ 23.09    | \$ 15.89           | 18.18%               | 4.04%           | 4.56%                 | 9,071     | \$ 28.68                    | \$ 21.68           |                            |  |  |
| Community Behavioral Health                      | 16,739          | \$ 94.22    | \$ 131.44          | 7.28%                | -0.09%          | 4.84%                 | 16,263    | \$ 108.84                   | \$ 147.50          |                            |  |  |
| Consumer Directed-Personal Care                  | 637             | \$ 15.30    | \$ 0.81            | 10.39%               | 4.04%           | 4.56%                 | 700       | \$ 17.75                    | \$ 1.04            |                            |  |  |
| Consumer Directed-Respite Care                   | 181             | \$ 23.34    | \$ 0.35            | 7.09%                | 4.04%           | 4.56%                 | 199       | \$ 26.26                    | \$ 0.44            |                            |  |  |
| DME/Supplies                                     | 1,572           | \$ 187.60   | \$ 24.58           | 1.93%                | 6.08%           | 4.84%                 | 1,732     | \$ 210.92                   | \$ 30.44           |                            |  |  |
| Early Intervention Services                      | 500             | \$ 47.28    | \$ 1.97            | 8.06%                | -0.09%          | 4.84%                 | 486       | \$ 55.00                    | \$ 2.23            |                            |  |  |
| FQHC / RHC                                       | 1,526           | \$ 38.90    | \$ 4.95            | 5.71%                | 1.51%           | 4.84%                 | 1,640     | \$ 41.64                    | \$ 5.69            |                            |  |  |
| Home Health Services                             | 98              | \$ 424.12   | \$ 3.47            | 12.79%               | 4.04%           | 4.84%                 | 108       | \$ 502.66                   | \$ 4.53            |                            |  |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Inpatient-Newborn                                | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Inpatient-Other                                  | 1,020           | \$ 2,450.39 | \$ 208.35          | 21.78%               | 0.50%           | 4.84%                 | 1,070     | \$ 3,021.56                 | \$ 269.35          |                            |  |  |
| Inpatient-Psych                                  | 377             | \$ 872.76   | \$ 27.45           | 40.34%               | 0.50%           | 4.84%                 | 396       | \$ 1,240.21                 | \$ 40.90           |                            |  |  |
| Lab/Radiology                                    | 2,928           | \$ 62.96    | \$ 15.36           | 0.42%                | 6.08%           | 4.84%                 | 3,226     | \$ 69.74                    | \$ 18.75           |                            |  |  |
| Medicare Crossover-IP                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Medicare Crossover-NF                            | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Medicare Crossover-OP                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Medicare Crossover-Other                         | -               | \$ -        | \$ -               | 0.00%                | 6.08%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Medicare Crossover-Physician                     | -               | \$ -        | \$ -               | 0.00%                | 1.51%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Nursing Facility                                 | 213             | \$ 285.94   | \$ 5.08            | 16.53%               | 2.01%           | 4.84%                 | 226       | \$ 345.84                   | \$ 6.53            |                            |  |  |
| Other Waiver Services                            | 502             | \$ 104.93   | \$ 4.39            | 10.24%               | 4.04%           | 4.56%                 | 551       | \$ 121.54                   | \$ 5.58            |                            |  |  |
| Outpatient-ER                                    | 949             | \$ 602.02   | \$ 47.60           | 13.84%               | 3.53%           | 4.84%                 | 1,045     | \$ 711.31                   | \$ 61.96           |                            |  |  |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Outpatient-Other                                 | 2,712           | \$ 891.36   | \$ 201.42          | -2.06%               | 0.50%           | 6.88%                 | 2,879     | \$ 889.95                   | \$ 213.48          |                            |  |  |
| Personal Care Agency-Personal Care               | -               | \$ -        | \$ -               | 0.00%                | 4.04%           | 4.56%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Personal Care Agency-Respite Care                | -               | \$ -        | \$ -               | 0.00%                | 4.04%           | 4.56%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Pharmacy   | 39,248          | \$ 126.76   | \$ 414.57          | 0.00%                | 6.83%           | 5.93%                 | 42,970    | \$ 144.66                   | \$ 518.01          |                            |  |  |
| Physician-Anesthesia                             | 11,407          | \$ 3.13     | \$ 2.97            | 0.00%                | 2.01%           | 4.84%                 | 12,260    | \$ 3.21                     | \$ 3.28            |                            |  |  |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Physician-Evaluation & Management                | 10,926          | \$ 73.40    | \$ 66.83           | 6.61%                | 1.51%           | 4.84%                 | 11,743    | \$ 79.23                    | \$ 77.53           |                            |  |  |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%                | 1.51%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Physician-Other                                  | 32,665          | \$ 18.03    | \$ 49.08           | 0.76%                | 2.01%           | 4.94%                 | 35,160    | \$ 18.61                    | \$ 54.54           |                            |  |  |
| Physician-Psych                                  | 1,434           | \$ 98.59    | \$ 11.78           | 6.66%                | 2.01%           | 4.84%                 | 1,541     | \$ 107.81                   | \$ 13.85           |                            |  |  |
| Physician-Specialist                             | 926             | \$ 190.55   | \$ 14.70           | 0.16%                | 1.51%           | 4.84%                 | 995       | \$ 193.24                   | \$ 16.03           |                            |  |  |
| Physician-Vision                                 | 303             | \$ 39.29    | \$ 0.99            | 2.87%                | 2.01%           | 4.84%                 | 325       | \$ 41.44                    | \$ 1.12            |                            |  |  |
| Transportation/Emergency                         | 374             | \$ 197.86   | \$ 6.17            | 0.00%                | 6.08%           | 4.84%                 | 412       | \$ 218.24                   | \$ 7.50            |                            |  |  |
| Transportation/Non-emergency                     | 5,280           | \$ 57.06    | \$ 25.11           | 0.00%                | 6.08%           | 4.93%                 | 5,822     | \$ 62.93                    | \$ 30.53           |                            |  |  |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b>   | <b>\$ 1,309.96</b> | <b>6.10%</b>         | <b>3.19%</b>    | <b>5.46%</b>          |           |                             | <b>\$ 1,585.54</b> |                            |  |  |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 1,585.54</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 136.97</b>   |
| % of Base Capitation Rate           | 7.87%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 17.40</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 1,739.91</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 133,025                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Northern/Winchester<br>Category of Service       | Final Base Data |             |                    | Base Program Changes |                 |                 | Annual Medical Trends |             |                    | Prospective Program Changes |                 |                 | Projected Medical Expenses |             |                    |
|--|-----------------|-------------|--------------------|----------------------|-----------------|-----------------|-----------------------|-------------|--------------------|-----------------------------|-----------------|-----------------|----------------------------|-------------|--------------------|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage | PMPM Percentage | Util/1000             | Unit Cost   | PMPM               | PMPM Percentage             | PMPM Percentage | PMPM Percentage | Util/1000                  | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | 37,300          | \$ 4.45     | \$ 13.84           | 0.68%                | 10.09%          | 4.84%           | 40,091                | \$ 5.56     | \$ 18.58           | 4.84%                       | 10.09%          | 4.84%           | 40,091                     | \$ 5.56     | \$ 18.58           |
| Adult Day Care                                   | 15              | \$ 40.36    | \$ 0.05            | 0.12%                | 4.04%           | 4.84%           | 17                    | \$ 42.46    | \$ 0.06            | 4.84%                       | 4.04%           | 4.84%           | 17                         | \$ 42.46    | \$ 0.06            |
| Case Management Services                         | 0               | \$ 31.00    | \$ 0.00            | 0.00%                | -0.09%          | 4.84%           | 0                     | \$ 33.38    | \$ 0.00            | 4.84%                       | -0.09%          | 4.84%           | 0                          | \$ 33.38    | \$ 0.00            |
| Child EPSDT                                      | 21,756          | \$ 32.00    | \$ 58.02           | 18.45%               | 4.04%           | 4.56%           | 23,903                | \$ 39.83    | \$ 79.33           | 4.56%                       | 4.04%           | 4.56%           | 23,903                     | \$ 39.83    | \$ 79.33           |
| Community Behavioral Health                      | 5,175           | \$ 111.05   | \$ 47.89           | 5.71%                | -0.09%          | 4.84%           | 5,028                 | \$ 126.39   | \$ 52.95           | 4.84%                       | -0.09%          | 4.84%           | 5,028                      | \$ 126.39   | \$ 52.95           |
| Consumer Directed-Personal Care                  | 1,901           | \$ 21.07    | \$ 3.34            | 10.46%               | 4.04%           | 4.56%           | 2,088                 | \$ 24.45    | \$ 4.26            | 4.56%                       | 4.04%           | 4.56%           | 2,088                      | \$ 24.45    | \$ 4.26            |
| Consumer Directed-Respite Care                   | 692             | \$ 32.40    | \$ 1.87            | 14.96%               | 4.04%           | 4.56%           | 760                   | \$ 39.14    | \$ 2.48            | 4.56%                       | 4.04%           | 4.56%           | 760                        | \$ 39.14    | \$ 2.48            |
| DME/Supplies                                     | 1,081           | \$ 218.84   | \$ 19.71           | 2.81%                | 6.08%           | 4.84%           | 1,191                 | \$ 248.18   | \$ 24.63           | 4.84%                       | 6.08%           | 4.84%           | 1,191                      | \$ 248.18   | \$ 24.63           |
| Early Intervention Services                      | 426             | \$ 43.14    | \$ 1.53            | 7.52%                | -0.09%          | 4.84%           | 414                   | \$ 49.94    | \$ 1.72            | 4.84%                       | -0.09%          | 4.84%           | 414                        | \$ 49.94    | \$ 1.72            |
| FQHC / RHC                                       | 769             | \$ 45.42    | \$ 2.91            | 5.90%                | 1.51%           | 4.84%           | 827                   | \$ 48.71    | \$ 3.35            | 4.84%                       | 1.51%           | 4.84%           | 827                        | \$ 48.71    | \$ 3.35            |
| Home Health Services                             | 167             | \$ 283.02   | \$ 3.95            | 12.49%               | 4.04%           | 4.84%           | 184                   | \$ 334.52   | \$ 5.14            | 4.84%                       | 4.04%           | 4.84%           | 184                        | \$ 334.52   | \$ 5.14            |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%           | -                     | \$ -        | \$ -               | 0.00%                       | 0.50%           | 4.84%           | -                          | \$ -        | \$ -               |
| Inpatient-Newborn                                | 0               | \$ 2,380.56 | \$ 0.10            | 21.02%               | 0.50%           | 4.84%           | 1                     | \$ 2,917.17 | \$ 0.13            | 4.84%                       | 0.50%           | 4.84%           | 1                          | \$ 2,917.17 | \$ 0.13            |
| Inpatient-Other                                  | 890             | \$ 2,731.03 | \$ 202.52          | 21.47%               | 0.50%           | 4.84%           | 933                   | \$ 3,359.14 | \$ 261.15          | 4.84%                       | 0.50%           | 4.84%           | 933                        | \$ 3,359.14 | \$ 261.15          |
| Inpatient-Psych                                  | 380             | \$ 950.60   | \$ 30.14           | 37.46%               | 0.50%           | 4.84%           | 399                   | \$ 1,323.10 | \$ 43.97           | 4.84%                       | 0.50%           | 4.84%           | 399                        | \$ 1,323.10 | \$ 43.97           |
| Lab/Radiology                                    | 3,072           | \$ 61.71    | \$ 15.80           | 0.53%                | 6.08%           | 4.84%           | 3,384                 | \$ 68.43    | \$ 19.30           | 6.08%                       | 6.08%           | 4.84%           | 3,384                      | \$ 68.43    | \$ 19.30           |
| Medicare Crossover-IP                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%           | -                     | \$ -        | \$ -               | 0.00%                       | 0.50%           | 4.84%           | -                          | \$ -        | \$ -               |
| Medicare Crossover-NF                            | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 4.84%           | -                     | \$ -        | \$ -               | 0.00%                       | 2.01%           | 4.84%           | -                          | \$ -        | \$ -               |
| Medicare Crossover-OP                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%           | -                     | \$ -        | \$ -               | 0.00%                       | 0.50%           | 4.84%           | -                          | \$ -        | \$ -               |
| Medicare Crossover-Other                         | -               | \$ -        | \$ -               | 0.00%                | 6.08%           | 4.84%           | -                     | \$ -        | \$ -               | 0.00%                       | 6.08%           | 4.84%           | -                          | \$ -        | \$ -               |
| Medicare Crossover-Physician                     | -               | \$ -        | \$ -               | 0.00%                | 1.51%           | 4.84%           | -                     | \$ -        | \$ -               | 0.00%                       | 1.51%           | 4.84%           | -                          | \$ -        | \$ -               |
| Nursing Facility                                 | 209             | \$ 443.98   | \$ 7.74            | 17.45%               | 2.01%           | 4.84%           | 222                   | \$ 541.23   | \$ 10.01           | 4.84%                       | 2.01%           | 4.84%           | 222                        | \$ 541.23   | \$ 10.01           |
| Other Waiver Services                            | 261             | \$ 86.82    | \$ 1.89            | 13.10%               | 4.04%           | 4.56%           | 287                   | \$ 103.18   | \$ 2.47            | 4.56%                       | 4.04%           | 4.56%           | 287                        | \$ 103.18   | \$ 2.47            |
| Outpatient-ER                                    | 817             | \$ 618.71   | \$ 42.10           | 20.66%               | 3.53%           | 4.84%           | 900                   | \$ 774.84   | \$ 58.09           | 3.53%                       | 3.53%           | 4.84%           | 900                        | \$ 774.84   | \$ 58.09           |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%           | -                     | \$ -        | \$ -               | 0.00%                       | 0.50%           | 4.84%           | -                          | \$ -        | \$ -               |
| Outpatient-Other                                 | 1,541           | \$ 929.06   | \$ 119.32          | 18.94%               | 0.50%           | 6.88%           | 1,636                 | \$ 1,126.44 | \$ 153.58          | 6.88%                       | 0.50%           | 6.88%           | 1,636                      | \$ 1,126.44 | \$ 153.58          |
| Personal Care Agency-Personal Care               | 40              | \$ 18.51    | \$ 0.06            | 7.10%                | 4.04%           | 4.56%           | 44                    | \$ 20.83    | \$ 0.08            | 4.56%                       | 4.04%           | 4.56%           | 44                         | \$ 20.83    | \$ 0.08            |
| Personal Care Agency-Respite Care                | -               | \$ -        | \$ -               | 0.00%                | 4.04%           | 4.56%           | -                     | \$ -        | \$ -               | 0.00%                       | 4.04%           | 4.56%           | -                          | \$ -        | \$ -               |
| Pharmacy   | 30,858          | \$ 134.31   | \$ 345.38          | 0.00%                | 6.83%           | 5.95%           | 33,795                | \$ 153.27   | \$ 431.65          | 6.83%                       | 6.83%           | 5.95%           | 33,795                     | \$ 153.27   | \$ 431.65          |
| Physician-Anesthesia                             | 17,996          | \$ 1.75     | \$ 2.63            | 0.00%                | 2.01%           | 4.84%           | 19,342                | \$ 1.80     | \$ 2.90            | 2.01%                       | 2.01%           | 4.84%           | 19,342                     | \$ 1.80     | \$ 2.90            |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 4.84%           | -                     | \$ -        | \$ -               | 0.00%                       | 2.01%           | 4.84%           | -                          | \$ -        | \$ -               |
| Physician-Evaluation & Management                | 10,505          | \$ 80.78    | \$ 70.72           | 6.77%                | 1.51%           | 4.84%           | 11,291                | \$ 87.34    | \$ 82.18           | 1.51%                       | 1.51%           | 4.84%           | 11,291                     | \$ 87.34    | \$ 82.18           |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%                | 1.51%           | 4.84%           | -                     | \$ -        | \$ -               | 0.00%                       | 1.51%           | 4.84%           | -                          | \$ -        | \$ -               |
| Physician-Other                                  | 89,299          | \$ 15.84    | \$ 117.90          | 0.24%                | 2.01%           | 4.88%           | 96,032                | \$ 16.28    | \$ 130.27          | 2.01%                       | 2.01%           | 4.88%           | 96,032                     | \$ 16.28    | \$ 130.27          |
| Physician-Psych                                  | 1,013           | \$ 100.87   | \$ 8.52            | 5.52%                | 2.01%           | 4.84%           | 1,089                 | \$ 109.12   | \$ 9.90            | 2.01%                       | 2.01%           | 4.84%           | 1,089                      | \$ 109.12   | \$ 9.90            |
| Physician-Specialist                             | 964             | \$ 199.15   | \$ 16.00           | 0.13%                | 1.51%           | 4.84%           | 1,036                 | \$ 201.91   | \$ 17.44           | 1.51%                       | 1.51%           | 4.84%           | 1,036                      | \$ 201.91   | \$ 17.44           |
| Physician-Vision                                 | 467             | \$ 40.41    | \$ 1.57            | 1.84%                | 2.01%           | 4.84%           | 502                   | \$ 42.20    | \$ 1.77            | 2.01%                       | 2.01%           | 4.84%           | 502                        | \$ 42.20    | \$ 1.77            |
| Transportation/Emergency                         | 282             | \$ 173.74   | \$ 4.08            | 0.00%                | 6.08%           | 4.84%           | 311                   | \$ 191.64   | \$ 4.96            | 6.08%                       | 6.08%           | 4.84%           | 311                        | \$ 191.64   | \$ 4.96            |
| Transportation/Non-emergency                     | 3,836           | \$ 59.67    | \$ 19.07           | 0.00%                | 6.08%           | 4.96%           | 4,231                 | \$ 65.81    | \$ 23.20           | 6.08%                       | 6.08%           | 4.96%           | 4,231                      | \$ 65.81    | \$ 23.20           |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b>   | <b>\$ 1,158.64</b> | <b>9.40%</b>         | <b>3.21%</b>    | <b>5.37%</b>    |                       | <b>\$</b>   | <b>\$ 1,445.54</b> |                             |                 |                 |                            | <b>\$</b>   | <b>\$ 1,445.54</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 1,445.54</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 131.90</b>   |
| % of Base Capitation Rate           | 8.28%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 15.93</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 1,593.37</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 100,023                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Roanoke/Alleghany                                | Final Base Data |             |                    | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                    |
|--|-----------------|-------------|--------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|--------------------|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | 89,821          | \$ 4.22     | \$ 31.57           | 0.68%                | 10.09%                | 4.84%                       | 96,542                     | \$ 5.27     | \$ 42.38           |
| Adult Day Care                                   | 1               | \$ 64.17    | \$ 0.00            | 0.00%                | 4.04%                 | 4.84%                       | 1                          | \$ 67.43    | \$ 0.00            |
| Case Management Services                         | 70              | \$ 2.45     | \$ 0.01            | 0.00%                | -0.09%                | 4.84%                       | 68                         | \$ 2.63     | \$ 0.01            |
| Child EPSDT                                      | 5,128           | \$ 26.26    | \$ 11.22           | 21.47%               | 4.04%                 | 4.56%                       | 5,634                      | \$ 33.52    | \$ 15.74           |
| Community Behavioral Health                      | 21,762          | \$ 95.43    | \$ 173.07          | 7.91%                | -0.09%                | 4.84%                       | 21,143                     | \$ 110.89   | \$ 195.37          |
| Consumer Directed-Personal Care                  | 688             | \$ 14.25    | \$ 0.82            | 10.23%               | 4.04%                 | 4.56%                       | 756                        | \$ 16.51    | \$ 1.04            |
| Consumer Directed-Respite Care                   | 331             | \$ 17.02    | \$ 0.47            | 18.19%               | 4.04%                 | 4.56%                       | 363                        | \$ 21.14    | \$ 0.64            |
| DME/Supplies                                     | 1,668           | \$ 164.49   | \$ 22.86           | 1.71%                | 6.08%                 | 4.84%                       | 1,837                      | \$ 184.54   | \$ 28.25           |
| Early Intervention Services                      | 388             | \$ 49.25    | \$ 1.59            | 8.48%                | -0.09%                | 4.84%                       | 377                        | \$ 57.53    | \$ 1.81            |
| FQHC / RHC                                       | 2,145           | \$ 41.74    | \$ 7.46            | 5.85%                | 1.51%                 | 4.84%                       | 2,306                      | \$ 44.74    | \$ 8.60            |
| Home Health Services                             | 239             | \$ 362.01   | \$ 7.20            | 13.15%               | 4.04%                 | 4.84%                       | 263                        | \$ 430.39   | \$ 9.44            |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%                | 0.50%                 | 4.84%                       | -                          | \$ -        | \$ -               |
| Inpatient-Newborn                                | -               | \$ -        | \$ -               | 0.00%                | 0.50%                 | 4.84%                       | -                          | \$ -        | \$ -               |
| Inpatient-Other                                  | 1,126           | \$ 2,547.39 | \$ 238.95          | 22.06%               | 0.50%                 | 4.84%                       | 1,180                      | \$ 3,148.48 | \$ 309.63          |
| Inpatient-Psych                                  | 482             | \$ 883.83   | \$ 35.47           | 40.41%               | 0.50%                 | 4.84%                       | 505                        | \$ 1,256.60 | \$ 52.86           |
| Lab/Radiology                                    | 3,810           | \$ 47.04    | \$ 14.94           | 0.32%                | 6.08%                 | 4.84%                       | 4,198                      | \$ 52.04    | \$ 18.21           |
| Medicare Crossover-IP                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%                 | 4.84%                       | -                          | \$ -        | \$ -               |
| Medicare Crossover-NF                            | -               | \$ -        | \$ -               | 0.00%                | 2.01%                 | 4.84%                       | -                          | \$ -        | \$ -               |
| Medicare Crossover-OP                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%                 | 4.84%                       | -                          | \$ -        | \$ -               |
| Medicare Crossover-Other                         | -               | \$ -        | \$ -               | 0.00%                | 6.08%                 | 4.84%                       | -                          | \$ -        | \$ -               |
| Medicare Crossover-Physician                     | -               | \$ -        | \$ -               | 0.00%                | 1.51%                 | 4.84%                       | -                          | \$ -        | \$ -               |
| Nursing Facility                                 | 169             | \$ 260.18   | \$ 3.67            | 19.04%               | 2.01%                 | 4.84%                       | 180                        | \$ 321.48   | \$ 4.81            |
| Other Waiver Services                            | 503             | \$ 104.23   | \$ 4.37            | 11.89%               | 4.04%                 | 4.56%                       | 553                        | \$ 122.53   | \$ 5.65            |
| Outpatient-ER                                    | 1,052           | \$ 479.38   | \$ 42.02           | 29.06%               | 3.53%                 | 4.84%                       | 1,159                      | \$ 642.16   | \$ 62.01           |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%                | 0.50%                 | 4.84%                       | -                          | \$ -        | \$ -               |
| Outpatient-Other                                 | 1,468           | \$ 789.13   | \$ 96.51           | 22.34%               | 0.50%                 | 6.88%                       | 1,558                      | \$ 984.11   | \$ 127.77          |
| Personal Care Agency-Personal Care               | -               | \$ -        | \$ -               | 0.00%                | 4.04%                 | 4.56%                       | -                          | \$ -        | \$ -               |
| Personal Care Agency-Respite Care                | -               | \$ -        | \$ -               | 0.00%                | 4.04%                 | 4.56%                       | -                          | \$ -        | \$ -               |
| Pharmacy   | 43,141          | \$ 114.43   | \$ 411.40          | 0.00%                | 6.83%                 | 5.93%                       | 47,227                     | \$ 130.62   | \$ 514.05          |
| Physician-Anesthesia                             | 16,036          | \$ 1.83     | \$ 2.45            | 0.00%                | 2.01%                 | 4.84%                       | 17,235                     | \$ 1.88     | \$ 2.70            |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%                | 2.01%                 | 4.84%                       | -                          | \$ -        | \$ -               |
| Physician-Evaluation & Management                | 10,610          | \$ 82.70    | \$ 73.12           | 6.83%                | 1.51%                 | 4.84%                       | 11,404                     | \$ 89.46    | \$ 85.02           |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%                | 1.51%                 | 4.84%                       | -                          | \$ -        | \$ -               |
| Physician-Other                                  | 60,100          | \$ 16.68    | \$ 83.56           | 0.47%                | 2.01%                 | 4.90%                       | 64,647                     | \$ 17.18    | \$ 92.56           |
| Physician-Psych                                  | 1,570           | \$ 97.53    | \$ 12.76           | 6.84%                | 2.01%                 | 4.84%                       | 1,687                      | \$ 106.83   | \$ 15.02           |
| Physician-Specialist                             | 1,012           | \$ 173.63   | \$ 14.64           | 0.18%                | 1.51%                 | 4.84%                       | 1,088                      | \$ 176.12   | \$ 15.97           |
| Physician-Vision                                 | 396             | \$ 40.86    | \$ 1.35            | 3.24%                | 2.01%                 | 4.84%                       | 426                        | \$ 43.25    | \$ 1.54            |
| Transportation/Emergency                         | 379             | \$ 200.16   | \$ 6.33            | 0.00%                | 6.08%                 | 4.84%                       | 418                        | \$ 220.78   | \$ 7.69            |
| Transportation/Non-emergency                     | 5,489           | \$ 61.59    | \$ 28.17           | 0.00%                | 6.08%                 | 4.92%                       | 6,051                      | \$ 67.93    | \$ 34.25           |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b>   | <b>\$ 1,325.99</b> | <b>9.56%</b>         | <b>3.13%</b>          | <b>5.33%</b>                |                            | <b>\$</b>   | <b>\$ 1,653.00</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 1,653.00</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 139.41</b>   |
| % of Base Capitation Rate           | 7.70%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 18.11</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 1,810.51</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 85,803                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Southwest<br>Category of Service                 | Final Base Data |             |                    | Base Program Changes |                 | Annual Medical Trends |           | Prospective Program Changes |                    | Projected Medical Expenses |  |  |
|--|-----------------|-------------|--------------------|----------------------|-----------------|-----------------------|-----------|-----------------------------|--------------------|----------------------------|--|--|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | Util/1000 | Unit Cost                   | PMPM               |                            |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 55,712          | \$ 9.92     | \$ 46.06           | 1.51%                | 10.09%          | 4.84%                 | 59,880    | \$ 12.49                    | \$ 62.33           |                            |  |  |
| Adult Day Care                                   | -               | \$ -        | \$ -               | 0.00%                | 4.04%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Case Management Services                         | 20              | \$ 4.58     | \$ 0.01            | 0.41%                | -0.09%          | 4.84%                 | 20        | \$ 4.95                     | \$ 0.01            |                            |  |  |
| Child EPSDT                                      | 2,686           | \$ 28.85    | \$ 6.46            | 30.15%               | 4.04%           | 4.56%                 | 2,951     | \$ 39.46                    | \$ 9.70            |                            |  |  |
| Community Behavioral Health                      | 8,810           | \$ 100.77   | \$ 73.98           | 4.70%                | -0.09%          | 4.84%                 | 8,559     | \$ 113.60                   | \$ 81.03           |                            |  |  |
| Consumer Directed-Personal Care                  | 203             | \$ 14.52    | \$ 0.25            | 11.29%               | 4.04%           | 4.56%                 | 223       | \$ 16.98                    | \$ 0.31            |                            |  |  |
| Consumer Directed-Respite Care                   | 132             | \$ 14.08    | \$ 0.15            | 13.09%               | 4.04%           | 4.56%                 | 145       | \$ 16.73                    | \$ 0.20            |                            |  |  |
| DME/Supplies                                     | 2,170           | \$ 147.25   | \$ 26.63           | 1.63%                | 6.08%           | 4.84%                 | 2,391     | \$ 165.07                   | \$ 32.89           |                            |  |  |
| Early Intervention Services                      | 267             | \$ 39.35    | \$ 0.88            | 9.66%                | -0.09%          | 4.84%                 | 260       | \$ 46.46                    | \$ 1.00            |                            |  |  |
| FQHC / RHC                                       | 1,879           | \$ 48.23    | \$ 7.55            | 6.34%                | 1.51%           | 4.84%                 | 2,020     | \$ 51.94                    | \$ 8.74            |                            |  |  |
| Home Health Services                             | 220             | \$ 352.02   | \$ 6.44            | 12.68%               | 4.04%           | 4.84%                 | 242       | \$ 416.79                   | \$ 8.40            |                            |  |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Inpatient-Newborn                                | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Inpatient-Other                                  | 888             | \$ 2,121.10 | \$ 156.99          | 21.55%               | 0.50%           | 4.84%                 | 931       | \$ 2,610.58                 | \$ 202.57          |                            |  |  |
| Inpatient-Psych                                  | 247             | \$ 820.75   | \$ 16.86           | 40.93%               | 0.50%           | 4.84%                 | 258       | \$ 1,171.22                 | \$ 25.23           |                            |  |  |
| Lab/Radiology                                    | 4,000           | \$ 50.59    | \$ 16.86           | 0.36%                | 6.08%           | 4.84%                 | 4,406     | \$ 56.00                    | \$ 20.56           |                            |  |  |
| Medicare Crossover-IP                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Medicare Crossover-NF                            | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Medicare Crossover-OP                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Medicare Crossover-Other                         | -               | \$ -        | \$ -               | 0.00%                | 6.08%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Medicare Crossover-Physician                     | -               | \$ -        | \$ -               | 0.00%                | 1.51%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Nursing Facility                                 | 164             | \$ 394.90   | \$ 5.39            | 17.88%               | 2.01%           | 4.84%                 | 174       | \$ 483.16                   | \$ 7.00            |                            |  |  |
| Other Waiver Services                            | 238             | \$ 89.77    | \$ 1.78            | 9.03%                | 4.04%           | 4.56%                 | 261       | \$ 102.83                   | \$ 2.24            |                            |  |  |
| Outpatient-ER                                    | 1,073           | \$ 507.31   | \$ 45.38           | 28.93%               | 3.53%           | 4.84%                 | 1,182     | \$ 678.85                   | \$ 66.89           |                            |  |  |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Outpatient-Other                                 | 2,270           | \$ 605.85   | \$ 114.58          | 23.61%               | 0.50%           | 6.88%                 | 2,409     | \$ 763.46                   | \$ 153.28          |                            |  |  |
| Personal Care Agency-Personal Care               | -               | \$ -        | \$ -               | 0.00%                | 4.04%           | 4.56%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Personal Care Agency-Respite Care                | -               | \$ -        | \$ -               | 0.00%                | 4.04%           | 4.56%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Pharmacy   | 69,419          | \$ 96.00    | \$ 555.34          | 0.00%                | 6.83%           | 5.90%                 | 75,962    | \$ 109.59                   | \$ 693.71          |                            |  |  |
| Physician-Anesthesia                             | 13,565          | \$ 2.26     | \$ 2.55            | 0.00%                | 2.01%           | 4.84%                 | 14,580    | \$ 2.32                     | \$ 2.81            |                            |  |  |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Physician-Evaluation & Management                | 12,591          | \$ 66.67    | \$ 69.95           | 6.88%                | 1.51%           | 4.84%                 | 13,533    | \$ 72.15                    | \$ 81.37           |                            |  |  |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%                | 1.51%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Physician-Other                                  | 35,461          | \$ 10.95    | \$ 32.35           | 0.49%                | 2.01%           | 4.98%                 | 38,165    | \$ 11.28                    | \$ 35.87           |                            |  |  |
| Physician-Psych                                  | 971             | \$ 96.94    | \$ 7.85            | 7.54%                | 2.01%           | 4.84%                 | 1,044     | \$ 106.87                   | \$ 9.30            |                            |  |  |
| Physician-Specialist                             | 1,202           | \$ 148.17   | \$ 14.84           | 0.21%                | 1.51%           | 4.84%                 | 1,292     | \$ 150.34                   | \$ 16.19           |                            |  |  |
| Physician-Vision                                 | 428             | \$ 38.80    | \$ 1.38            | 1.60%                | 2.01%           | 4.84%                 | 460       | \$ 40.41                    | \$ 1.55            |                            |  |  |
| Transportation/Emergency                         | 379             | \$ 211.93   | \$ 6.70            | 0.00%                | 6.08%           | 4.84%                 | 418       | \$ 233.76                   | \$ 8.14            |                            |  |  |
| Transportation/Non-emergency                     | 5,460           | \$ 76.50    | \$ 34.81           | 0.00%                | 6.08%           | 4.91%                 | 6,020     | \$ 84.37                    | \$ 42.32           |                            |  |  |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b>   | <b>\$ 1,252.03</b> | <b>7.64%</b>         | <b>4.14%</b>    | <b>5.50%</b>          |           |                             | <b>\$ 1,573.67</b> |                            |  |  |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 1,573.67</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 136.54</b>   |
| % of Base Capitation Rate           | 7.90%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 17.27</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 1,727.48</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>COMM Non-Dual &gt; 1</b> |
| 205,753                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Tidewater<br>Category of Service                 | Final Base Data |             |                    | Base Program Changes |                 | Annual Medical Trends |           | Prospective Program Changes |                    | Projected Medical Expenses |  |  |
|--|-----------------|-------------|--------------------|----------------------|-----------------|-----------------------|-----------|-----------------------------|--------------------|----------------------------|--|--|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | Util/1000 | Unit Cost                   | PMPM               |                            |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 58,661          | \$ 5.29     | \$ 25.86           | 0.64%                | 10.09%          | 4.84%                 | 63,050    | \$ 6.60                     | \$ 34.69           |                            |  |  |
| Adult Day Care                                   | 0               | \$ 64.17    | \$ 0.00            | 0.00%                | 4.04%           | 4.84%                 | 0         | \$ 67.43                    | \$ 0.00            |                            |  |  |
| Case Management Services                         | 43              | \$ 6.75     | \$ 0.02            | 0.00%                | -0.09%          | 4.84%                 | 42        | \$ 7.27                     | \$ 0.03            |                            |  |  |
| Child EPSDT                                      | 14,006          | \$ 21.16    | \$ 24.70           | 18.07%               | 4.04%           | 4.56%                 | 15,388    | \$ 26.25                    | \$ 33.67           |                            |  |  |
| Community Behavioral Health                      | 20,246          | \$ 84.03    | \$ 141.77          | 8.68%                | -0.09%          | 4.84%                 | 19,670    | \$ 98.33                    | \$ 161.17          |                            |  |  |
| Consumer Directed-Personal Care                  | 675             | \$ 16.94    | \$ 0.95            | 11.80%               | 4.04%           | 4.56%                 | 742       | \$ 19.90                    | \$ 1.23            |                            |  |  |
| Consumer Directed-Respite Care                   | 257             | \$ 20.69    | \$ 0.44            | 13.34%               | 4.04%           | 4.56%                 | 282       | \$ 24.64                    | \$ 0.58            |                            |  |  |
| DME/Supplies                                     | 1,378           | \$ 239.11   | \$ 27.46           | 1.56%                | 6.08%           | 4.84%                 | 1,518     | \$ 267.86                   | \$ 33.89           |                            |  |  |
| Early Intervention Services                      | 391             | \$ 44.75    | \$ 1.46            | 7.13%                | -0.09%          | 4.84%                 | 380       | \$ 51.62                    | \$ 1.63            |                            |  |  |
| FQHC / RHC                                       | 624             | \$ 29.62    | \$ 1.54            | 6.73%                | 1.51%           | 4.84%                 | 670       | \$ 32.01                    | \$ 1.79            |                            |  |  |
| Home Health Services                             | 174             | \$ 254.05   | \$ 3.69            | 13.00%               | 4.04%           | 4.84%                 | 192       | \$ 301.66                   | \$ 4.82            |                            |  |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Inpatient-Newborn                                | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Inpatient-Other                                  | 1,011           | \$ 2,193.94 | \$ 184.92          | 21.52%               | 0.50%           | 4.84%                 | 1,060     | \$ 2,699.50                 | \$ 238.55          |                            |  |  |
| Inpatient-Psych                                  | 490             | \$ 862.25   | \$ 35.21           | 41.64%               | 0.50%           | 4.84%                 | 514       | \$ 1,236.58                 | \$ 52.94           |                            |  |  |
| Lab/Radiology                                    | 3,341           | \$ 55.10    | \$ 15.34           | 0.47%                | 6.08%           | 4.84%                 | 3,680     | \$ 61.06                    | \$ 18.72           |                            |  |  |
| Medicare Crossover-IP                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Medicare Crossover-NF                            | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Medicare Crossover-OP                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Medicare Crossover-Other                         | -               | \$ -        | \$ -               | 0.00%                | 6.08%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Medicare Crossover-Physician                     | -               | \$ -        | \$ -               | 16.09%               | 1.51%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Nursing Facility                                 | 262             | \$ 283.85   | \$ 6.20            | 17.13%               | 2.01%           | 4.84%                 | 278       | \$ 345.09                   | \$ 8.00            |                            |  |  |
| Other Waiver Services                            | 218             | \$ 107.89   | \$ 1.96            | 13.91%               | 4.04%           | 4.56%                 | 239       | \$ 129.13                   | \$ 2.57            |                            |  |  |
| Outpatient-ER                                    | 1,155           | \$ 474.06   | \$ 45.61           | 28.90%               | 3.53%           | 4.84%                 | 1,272     | \$ 634.22                   | \$ 67.22           |                            |  |  |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Outpatient-Other                                 | 1,897           | \$ 739.66   | \$ 116.93          | 25.93%               | 0.50%           | 6.88%                 | 2,014     | \$ 949.55                   | \$ 159.36          |                            |  |  |
| Personal Care Agency-Personal Care               | -               | \$ -        | \$ -               | 0.00%                | 4.04%           | 4.56%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Personal Care Agency-Respite Care                | -               | \$ -        | \$ -               | 0.00%                | 4.04%           | 4.56%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Pharmacy   | 31,517          | \$ 143.52   | \$ 376.96          | 0.00%                | 6.83%           | 5.94%                 | 34,516    | \$ 163.77                   | \$ 471.06          |                            |  |  |
| Physician-Anesthesia                             | 14,503          | \$ 2.45     | \$ 2.96            | 0.00%                | 2.01%           | 4.84%                 | 15,588    | \$ 2.51                     | \$ 3.27            |                            |  |  |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Physician-Evaluation & Management                | 10,126          | \$ 80.29    | \$ 67.75           | 6.90%                | 1.51%           | 4.84%                 | 10,884    | \$ 86.90                    | \$ 78.82           |                            |  |  |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%                | 1.51%           | 4.84%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Physician-Other                                  | 58,261          | \$ 20.13    | \$ 97.72           | 0.22%                | 2.01%           | 4.89%                 | 62,671    | \$ 20.67                    | \$ 107.96          |                            |  |  |
| Physician-Psych                                  | 1,601           | \$ 97.25    | \$ 12.98           | 5.78%                | 2.01%           | 4.84%                 | 1,721     | \$ 105.45                   | \$ 15.12           |                            |  |  |
| Physician-Specialist                             | 971             | \$ 184.47   | \$ 14.92           | 0.19%                | 1.51%           | 4.84%                 | 1,043     | \$ 187.15                   | \$ 16.27           |                            |  |  |
| Physician-Vision                                 | 346             | \$ 38.56    | \$ 1.11            | 2.63%                | 2.01%           | 4.84%                 | 372       | \$ 40.57                    | \$ 1.26            |                            |  |  |
| Transportation/Emergency                         | 349             | \$ 164.30   | \$ 4.78            | 0.00%                | 6.08%           | 4.84%                 | 384       | \$ 181.23                   | \$ 5.81            |                            |  |  |
| Transportation/Non-emergency                     | 8,381           | \$ 31.96    | \$ 22.32           | 0.00%                | 6.08%           | 4.94%                 | 9,238     | \$ 35.27                    | \$ 27.15           |                            |  |  |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b>   | <b>\$ 1,235.56</b> | <b>9.98%</b>         | <b>3.16%</b>    | <b>5.38%</b>          |           |                             | <b>\$ 1,547.58</b> |                            |  |  |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 1,547.58</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 135.60</b>   |
| % of Base Capitation Rate           | 7.98%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 17.00</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 1,700.17</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

| FY2025 Projected MMs |
|----------------------|
| DD Dual              |
| 136,375              |

|                 |                               |                   |
|-----------------|-------------------------------|-------------------|
|                 | Base Midpoint                 | Contract Midpoint |
|                 | 7/1/2022                      | 1/1/2025          |
| Contract Period | July 1, 2024 to June 30, 2025 |                   |
| Trend Months    | 30.0                          |                   |

| Statewide<br>Category of Service                 | Final Base Data |           |                  | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |           |                  |
|--|-----------------|-----------|------------------|----------------------|-----------------------|-----------------------------|----------------------------|-----------|------------------|
|  | Util/1000       | Unit Cost | PMPM             | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost | PMPM             |
| Addiction and Recovery Treatment Services (ARTS) | 574             | \$ 5.62   | \$ 0.27          | 2.37%                | 6.53%                 | 0.00%                       | 581                        | \$ 6.66   | \$ 0.32          |
| Adult Day Care                                   | 3               | \$ 104.49 | \$ 0.03          | 3.43%                | 3.02%                 | 0.00%                       | 4                          | \$ 112.16 | \$ 0.03          |
| Case Management Services                         | 0               | \$ 142.88 | \$ 0.01          | 0.00%                | 1.00%                 | 0.00%                       | 0                          | \$ 146.48 | \$ 0.01          |
| Child EPSDT                                      | -               | \$ -      | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -      | \$ -             |
| Community Behavioral Health                      | 5,975           | \$ 46.60  | \$ 23.20         | 9.59%                | 1.00%                 | 0.00%                       | 5,975                      | \$ 52.36  | \$ 26.07         |
| Consumer Directed-Personal Care                  | 41              | \$ 14.12  | \$ 0.05          | 4.97%                | 3.02%                 | 0.00%                       | 43                         | \$ 15.38  | \$ 0.05          |
| Consumer Directed-Respite Care                   | 52              | \$ 25.61  | \$ 0.11          | 7.51%                | 3.02%                 | 0.00%                       | 54                         | \$ 28.58  | \$ 0.13          |
| DME/Supplies                                     | 3,683           | \$ 90.24  | \$ 27.70         | 2.93%                | 5.02%                 | 0.00%                       | 3,729                      | \$ 103.69 | \$ 32.22         |
| Early Intervention Services                      | -               | \$ -      | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -      | \$ -             |
| FQHC / RHC                                       | 87              | \$ 29.71  | \$ 0.21          | 7.99%                | 2.51%                 | 0.00%                       | 91                         | \$ 32.48  | \$ 0.25          |
| Home Health Services                             | 3               | \$ 377.31 | \$ 0.10          | 6.04%                | 3.02%                 | 0.00%                       | 3                          | \$ 415.28 | \$ 0.11          |
| Inpatient-Maternity Kick Payment                 | -               | \$ -      | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -      | \$ -             |
| Inpatient-Newborn                                | -               | \$ -      | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -      | \$ -             |
| Inpatient-Other                                  | 122             | \$ 374.90 | \$ 3.80          | 21.97%               | 1.00%                 | 0.00%                       | 123                        | \$ 463.01 | \$ 4.76          |
| Inpatient-Psych                                  | 39              | \$ 261.53 | \$ 0.85          | 44.69%               | 1.00%                 | 0.00%                       | 40                         | \$ 383.16 | \$ 1.26          |
| Lab/Radiology                                    | 324             | \$ 30.37  | \$ 0.82          | 0.39%                | 5.02%                 | 0.00%                       | 328                        | \$ 34.04  | \$ 0.93          |
| Medicare Crossover-IP                            | 865             | \$ 169.92 | \$ 12.25         | 0.00%                | 1.00%                 | 0.00%                       | 876                        | \$ 172.06 | \$ 12.56         |
| Medicare Crossover-NF                            | 208             | \$ 6.14   | \$ 0.11          | 0.14%                | 2.51%                 | 0.00%                       | 210                        | \$ 6.46   | \$ 0.11          |
| Medicare Crossover-OP                            | 1,380           | \$ 90.37  | \$ 10.39         | 0.61%                | 2.51%                 | 0.00%                       | 1,450                      | \$ 92.06  | \$ 11.12         |
| Medicare Crossover-Other                         | 2,273           | \$ 35.74  | \$ 6.77          | 0.68%                | 5.02%                 | 0.00%                       | 2,302                      | \$ 40.17  | \$ 7.71          |
| Medicare Crossover-Physician                     | 47,147          | \$ 2.44   | \$ 9.57          | 4.01%                | 2.51%                 | 0.00%                       | 49,539                     | \$ 2.57   | \$ 10.60         |
| Nursing Facility                                 | 84              | \$ 257.30 | \$ 1.81          | 18.85%               | 2.51%                 | 0.00%                       | 85                         | \$ 321.31 | \$ 2.29          |
| Other Waiver Services                            | 25              | \$ 69.47  | \$ 0.14          | 6.91%                | 3.02%                 | 0.00%                       | 26                         | \$ 77.09  | \$ 0.16          |
| Outpatient-ER                                    | 39              | \$ 175.80 | \$ 0.57          | 22.58%               | 3.53%                 | 0.00%                       | 41                         | \$ 223.67 | \$ 0.76          |
| Outpatient-Maternity                             | -               | \$ -      | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -      | \$ -             |
| Outpatient-Other                                 | 178             | \$ 226.32 | \$ 3.35          | 19.01%               | 2.51%                 | 0.00%                       | 187                        | \$ 272.73 | \$ 4.25          |
| Personal Care Agency-Personal Care               | -               | \$ -      | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -      | \$ -             |
| Personal Care Agency-Respite Care                | -               | \$ -      | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -      | \$ -             |
| Pharmacy   | 14,423          | \$ 5.17   | \$ 6.22          | 0.00%                | 1.50%                 | 0.00%                       | 14,604                     | \$ 5.30   | \$ 6.46          |
| Physician-Anesthesia                             | 1,110           | \$ 1.58   | \$ 0.15          | 0.00%                | 3.52%                 | 0.00%                       | 1,124                      | \$ 1.70   | \$ 0.16          |
| Physician-Dental                                 | -               | \$ -      | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -      | \$ -             |
| Physician-Evaluation & Management                | 1,491           | \$ 53.44  | \$ 6.64          | 11.71%               | 2.51%                 | 0.00%                       | 1,567                      | \$ 60.44  | \$ 7.89          |
| Physician-Maternity                              | -               | \$ -      | \$ -             | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -      | \$ -             |
| Physician-Other                                  | 4,868           | \$ 29.63  | \$ 12.02         | 0.96%                | 3.52%                 | 0.00%                       | 4,929                      | \$ 32.21  | \$ 13.23         |
| Physician-Psych                                  | 294             | \$ 85.26  | \$ 2.09          | 6.49%                | 3.52%                 | 0.00%                       | 297                        | \$ 97.75  | \$ 2.42          |
| Physician-Specialist                             | 199             | \$ 40.36  | \$ 0.67          | 0.10%                | 2.51%                 | 0.00%                       | 209                        | \$ 40.90  | \$ 0.71          |
| Physician-Vision                                 | 39              | \$ 37.80  | \$ 0.12          | 0.06%                | 3.52%                 | 0.00%                       | 39                         | \$ 40.72  | \$ 0.13          |
| Transportation/Emergency                         | 14              | \$ 160.40 | \$ 0.19          | 0.00%                | 5.02%                 | 0.00%                       | 14                         | \$ 179.06 | \$ 0.21          |
| Transportation/Non-emergency                     | 4,428           | \$ 54.15  | \$ 19.98         | 0.00%                | 5.02%                 | 0.00%                       | 4,483                      | \$ 60.44  | \$ 22.58         |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b> | <b>\$ 150.19</b> | <b>4.62%</b>         | <b>3.08%</b>          | <b>0.00%</b>                |                            | <b>\$</b> | <b>\$ 169.50</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                              |           |
|------------------------------|-----------|
| Projected Medical Expenses   | \$ 169.50 |
| Administrative Expenses PMPM | \$ 85.73  |
| % of Base Capitation Rate    | 33.25%    |
| Care Management PMPM         | \$ -      |
| % of Base Capitation Rate    | 0.00%     |
| Underwriting Gain PMPM       | \$ 2.58   |
| % of Base Capitation Rate    | 1.00%     |
| Base Capitation Rate         | \$ 257.81 |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>DD Non-Dual</b>          |
| 108,854                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |             |                    | Base Program Changes |                 | Annual Medical Trends |                 | Prospective Program Changes |             | Projected Medical Expenses |  |  |
|--|-----------------|-------------|--------------------|----------------------|-----------------|-----------------------|-----------------|-----------------------------|-------------|----------------------------|--|--|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | PMPM Percentage | Util/1000                   | Unit Cost   | PMPM                       |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 918             | \$ 11.09    | \$ 0.85            | 1.02%                | 10.09%          | 0.00%                 | 0.00%           | 941                         | \$ 13.90    | \$ 1.09                    |  |  |
| Adult Day Care                                   | 22              | \$ 69.30    | \$ 0.13            | 0.00%                | 4.04%           | 0.00%                 | 0.00%           | 23                          | \$ 72.82    | \$ 0.14                    |  |  |
| Case Management Services                         | 0               | \$ 26.81    | \$ 0.00            | 0.00%                | -0.09%          | 0.00%                 | 0.00%           | 0                           | \$ 28.87    | \$ 0.00                    |  |  |
| Child EPSDT                                      | 1,690           | \$ 21.34    | \$ 3.00            | 10.04%               | 4.04%           | 0.00%                 | 0.00%           | 1,775                       | \$ 24.68    | \$ 3.65                    |  |  |
| Community Behavioral Health                      | 6,895           | \$ 52.84    | \$ 30.36           | 9.51%                | -0.09%          | 0.00%                 | 0.00%           | 6,390                       | \$ 62.30    | \$ 33.17                   |  |  |
| Consumer Directed-Personal Care                  | 222             | \$ 15.92    | \$ 0.29            | 10.43%               | 4.04%           | 0.00%                 | 0.00%           | 233                         | \$ 18.47    | \$ 0.36                    |  |  |
| Consumer Directed-Respite Care                   | 247             | \$ 34.72    | \$ 0.72            | 6.52%                | 4.04%           | 0.00%                 | 0.00%           | 260                         | \$ 38.86    | \$ 0.84                    |  |  |
| DME/Supplies                                     | 5,215           | \$ 221.75   | \$ 96.36           | 5.41%                | 6.08%           | 0.00%                 | 0.00%           | 5,479                       | \$ 257.82   | \$ 117.72                  |  |  |
| Early Intervention Services                      | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -        | \$ -                       |  |  |
| FQHC / RHC                                       | 614             | \$ 31.82    | \$ 1.63            | 5.63%                | 1.51%           | 0.00%                 | 0.00%           | 630                         | \$ 34.04    | \$ 1.79                    |  |  |
| Home Health Services                             | 169             | \$ 255.07   | \$ 3.58            | 12.16%               | 4.04%           | 0.00%                 | 0.00%           | 177                         | \$ 300.61   | \$ 4.44                    |  |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -        | \$ -                       |  |  |
| Inpatient-Newborn                                | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -        | \$ -                       |  |  |
| Inpatient-Other                                  | 664             | \$ 1,924.71 | \$ 106.50          | 21.31%               | 0.50%           | 0.00%                 | 0.00%           | 664                         | \$ 2,364.18 | \$ 130.82                  |  |  |
| Inpatient-Psych                                  | 418             | \$ 840.34   | \$ 29.28           | 42.40%               | 0.50%           | 0.00%                 | 0.00%           | 418                         | \$ 1,211.65 | \$ 42.22                   |  |  |
| Lab/Radiology                                    | 2,010           | \$ 45.60    | \$ 7.64            | 0.21%                | 6.08%           | 0.00%                 | 0.00%           | 2,112                       | \$ 50.41    | \$ 8.87                    |  |  |
| Medicare Crossover-IP                            | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -        | \$ -                       |  |  |
| Medicare Crossover-NF                            | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -        | \$ -                       |  |  |
| Medicare Crossover-OP                            | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -        | \$ -                       |  |  |
| Medicare Crossover-Other                         | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -        | \$ -                       |  |  |
| Medicare Crossover-Physician                     | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -        | \$ -                       |  |  |
| Nursing Facility                                 | 22              | \$ 471.15   | \$ 0.87            | 10.75%               | 2.01%           | 0.00%                 | 0.00%           | 22                          | \$ 541.57   | \$ 1.01                    |  |  |
| Other Waiver Services                            | 412             | \$ 80.53    | \$ 2.76            | 5.65%                | 4.04%           | 0.00%                 | 0.00%           | 432                         | \$ 89.40    | \$ 3.22                    |  |  |
| Outpatient-ER                                    | 555             | \$ 478.71   | \$ 22.12           | 22.36%               | 3.53%           | 0.00%                 | 0.00%           | 583                         | \$ 607.98   | \$ 29.52                   |  |  |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -        | \$ -                       |  |  |
| Outpatient-Other                                 | 1,387           | \$ 724.69   | \$ 83.73           | 10.71%               | 0.50%           | 0.00%                 | 0.00%           | 1,404                       | \$ 802.28   | \$ 93.86                   |  |  |
| Personal Care Agency-Personal Care               | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -        | \$ -                       |  |  |
| Personal Care Agency-Respite Care                | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -        | \$ -                       |  |  |
| Pharmacy   | 53,445          | \$ 99.90    | \$ 444.93          | 0.00%                | 6.83%           | -0.50%                | 0.00%           | 55,794                      | \$ 112.32   | \$ 522.24                  |  |  |
| Physician-Anesthesia                             | 11,064          | \$ 2.03     | \$ 1.87            | 0.00%                | 2.01%           | 0.00%                 | 0.00%           | 11,342                      | \$ 2.08     | \$ 1.97                    |  |  |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -        | \$ -                       |  |  |
| Physician-Evaluation & Management                | 10,554          | \$ 67.11    | \$ 59.02           | 6.31%                | 1.51%           | 0.00%                 | 0.00%           | 10,820                      | \$ 72.24    | \$ 65.14                   |  |  |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -        | \$ -                       |  |  |
| Physician-Other                                  | 79,421          | \$ 18.61    | \$ 123.15          | 0.41%                | 2.01%           | 0.03%                 | 0.00%           | 81,471                      | \$ 19.15    | \$ 130.01                  |  |  |
| Physician-Psych                                  | 1,590           | \$ 88.76    | \$ 11.76           | 6.61%                | 2.01%           | 0.00%                 | 0.00%           | 1,630                       | \$ 97.01    | \$ 13.18                   |  |  |
| Physician-Specialist                             | 694             | \$ 122.03   | \$ 7.05            | 0.10%                | 1.51%           | 0.00%                 | 0.00%           | 711                         | \$ 123.69   | \$ 7.33                    |  |  |
| Physician-Vision                                 | 164             | \$ 39.52    | \$ 0.54            | 2.39%                | 2.01%           | 0.00%                 | 0.00%           | 168                         | \$ 41.49    | \$ 0.58                    |  |  |
| Transportation/Emergency                         | 190             | \$ 179.82   | \$ 2.85            | 0.00%                | 6.08%           | 0.00%                 | 0.00%           | 200                         | \$ 198.34   | \$ 3.31                    |  |  |
| Transportation/Non-emergency                     | 4,435           | \$ 56.98    | \$ 21.06           | 0.00%                | 6.08%           | 0.05%                 | 0.00%           | 4,664                       | \$ 62.83    | \$ 24.42                   |  |  |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b>   | <b>\$ 1,062.08</b> | <b>5.96%</b>         | <b>4.07%</b>    | <b>-0.21%</b>         |                 |                             |             | <b>\$ 1,240.90</b>         |  |  |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 1,240.90</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 124.50</b>   |
| % of Base Capitation Rate           | 9.03%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 13.79</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 1,379.19</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 305,780                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |           |                    | Base Program Changes |                 | Annual Medical Trends |                 | Prospective Program Changes |           | Projected Medical Expenses |  |  |
|--|-----------------|-----------|--------------------|----------------------|-----------------|-----------------------|-----------------|-----------------------------|-----------|----------------------------|--|--|
|  | Util/1000       | Unit Cost | PMPM               | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | PMPM Percentage | Util/1000                   | Unit Cost | PMPM                       |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 4,622           | \$ 4.38   | \$ 1.69            | 0.37%                | 6.53%           | 2.76%                 | 2.76%           | 4,809                       | \$ 5.08   | \$ 2.04                    |  |  |
| Adult Day Care                                   | 13,764          | \$ 42.20  | \$ 48.41           | 0.00%                | 2.01%           | 2.76%                 | 2.76%           | 14,500                      | \$ 43.26  | \$ 52.28                   |  |  |
| Case Management Services                         | 11              | \$ 180.95 | \$ 0.16            | 0.05%                | 1.00%           | 2.76%                 | 2.76%           | 11                          | \$ 185.60 | \$ 0.17                    |  |  |
| Child EPSDT                                      | 2,164           | \$ 15.82  | \$ 2.85            | 11.33%               | 2.01%           | 2.76%                 | 2.76%           | 2,280                       | \$ 18.06  | \$ 3.43                    |  |  |
| Community Behavioral Health                      | 4,792           | \$ 92.97  | \$ 37.13           | 7.60%                | 1.00%           | 2.76%                 | 2.76%           | 4,924                       | \$ 102.56 | \$ 42.08                   |  |  |
| Consumer Directed-Personal Care                  | 861,544         | \$ 15.07  | \$ 1,081.79        | 10.78%               | 2.01%           | 2.76%                 | 2.76%           | 907,601                     | \$ 17.11  | \$ 1,294.28                |  |  |
| Consumer Directed-Respite Care                   | 166,116         | \$ 15.69  | \$ 217.26          | 9.89%                | 2.01%           | 2.76%                 | 2.76%           | 174,997                     | \$ 17.68  | \$ 257.84                  |  |  |
| DME/Supplies                                     | 5,260           | \$ 72.83  | \$ 31.92           | 2.31%                | 4.52%           | 2.76%                 | 2.76%           | 5,473                       | \$ 82.19  | \$ 37.48                   |  |  |
| Early Intervention Services                      | 3               | \$ 39.15  | \$ 0.01            | 7.58%                | 1.00%           | 2.76%                 | 2.76%           | 3                           | \$ 43.18  | \$ 0.01                    |  |  |
| FQHC / RHC                                       | 101             | \$ 38.46  | \$ 0.32            | 7.22%                | 2.51%           | 2.76%                 | 2.76%           | 109                         | \$ 41.76  | \$ 0.38                    |  |  |
| Home Health Services                             | 72              | \$ 409.79 | \$ 2.45            | 12.32%               | 2.01%           | 2.76%                 | 2.76%           | 76                          | \$ 471.87 | \$ 2.98                    |  |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -      | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -      | \$ -                       |  |  |
| Inpatient-Newborn                                | -               | \$ -      | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -      | \$ -                       |  |  |
| Inpatient-Other                                  | 431             | \$ 732.64 | \$ 26.29           | 21.73%               | 2.01%           | 2.76%                 | 2.76%           | 459                         | \$ 903.07 | \$ 34.57                   |  |  |
| Inpatient-Psych                                  | 11              | \$ 307.26 | \$ 0.29            | 41.20%               | 2.01%           | 2.76%                 | 2.76%           | 12                          | \$ 439.29 | \$ 0.44                    |  |  |
| Lab/Radiology                                    | 491             | \$ 31.27  | \$ 1.28            | 0.19%                | 4.52%           | 2.76%                 | 2.76%           | 511                         | \$ 34.56  | \$ 1.47                    |  |  |
| Medicare Crossover-IP                            | 1,897           | \$ 209.69 | \$ 33.15           | 0.00%                | 2.01%           | 2.76%                 | 2.76%           | 2,023                       | \$ 212.32 | \$ 35.80                   |  |  |
| Medicare Crossover-NF                            | 529             | \$ 15.42  | \$ 0.68            | 0.24%                | 2.51%           | 2.76%                 | 2.76%           | 551                         | \$ 16.24  | \$ 0.75                    |  |  |
| Medicare Crossover-OP                            | 3,093           | \$ 155.47 | \$ 40.08           | 0.29%                | 2.51%           | 2.76%                 | 2.76%           | 3,340                       | \$ 157.88 | \$ 43.94                   |  |  |
| Medicare Crossover-Other                         | 5,106           | \$ 29.58  | \$ 12.59           | 0.89%                | 4.52%           | 2.76%                 | 2.76%           | 5,313                       | \$ 32.91  | \$ 14.57                   |  |  |
| Medicare Crossover-Physician                     | 67,516          | \$ 3.57   | \$ 20.07           | 1.86%                | 2.51%           | 2.76%                 | 2.76%           | 72,899                      | \$ 3.68   | \$ 22.35                   |  |  |
| Nursing Facility                                 | 703             | \$ 246.68 | \$ 14.46           | 16.84%               | 2.51%           | 2.76%                 | 2.76%           | 732                         | \$ 302.84 | \$ 18.47                   |  |  |
| Other Waiver Services                            | 4,149           | \$ 93.98  | \$ 32.50           | 22.19%               | 2.01%           | 2.76%                 | 2.76%           | 4,371                       | \$ 117.72 | \$ 42.88                   |  |  |
| Outpatient-ER                                    | 119             | \$ 203.26 | \$ 2.01            | 19.16%               | 3.53%           | 2.76%                 | 2.76%           | 128                         | \$ 251.39 | \$ 2.68                    |  |  |
| Outpatient-Maternity                             | -               | \$ -      | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -      | \$ -                       |  |  |
| Outpatient-Other                                 | 476             | \$ 442.98 | \$ 17.58           | 21.80%               | 2.51%           | 2.76%                 | 2.76%           | 514                         | \$ 546.32 | \$ 23.40                   |  |  |
| Personal Care Agency-Personal Care               | 1,028,586       | \$ 19.63  | \$ 1,682.21        | 10.84%               | 2.01%           | 2.76%                 | 2.76%           | 1,083,573                   | \$ 22.30  | \$ 2,013.66                |  |  |
| Personal Care Agency-Respite Care                | 41,707          | \$ 19.46  | \$ 67.65           | 10.43%               | 2.01%           | 2.76%                 | 2.76%           | 43,937                      | \$ 22.04  | \$ 80.69                   |  |  |
| Pharmacy   | 3,930           | \$ 15.05  | \$ 4.93            | 0.00%                | 1.50%           | 2.76%                 | 2.76%           | 4,089                       | \$ 15.43  | \$ 5.26                    |  |  |
| Physician-Anesthesia                             | 861             | \$ 1.53   | \$ 0.11            | 0.00%                | 3.52%           | 2.76%                 | 2.76%           | 896                         | \$ 1.65   | \$ 0.12                    |  |  |
| Physician-Dental                                 | -               | \$ -      | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -      | \$ -                       |  |  |
| Physician-Evaluation & Management                | 1,302           | \$ 55.78  | \$ 6.05            | 10.65%               | 2.51%           | 2.76%                 | 2.76%           | 1,406                       | \$ 62.49  | \$ 7.32                    |  |  |
| Physician-Maternity                              | -               | \$ -      | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -      | \$ -                       |  |  |
| Physician-Other                                  | 12,235          | \$ 5.47   | \$ 5.58            | 0.45%                | 3.52%           | 2.76%                 | 2.76%           | 12,731                      | \$ 5.92   | \$ 6.28                    |  |  |
| Physician-Psych                                  | 138             | \$ 87.85  | \$ 1.01            | 6.19%                | 3.52%           | 2.76%                 | 2.76%           | 143                         | \$ 100.44 | \$ 1.20                    |  |  |
| Physician-Specialist                             | 242             | \$ 61.48  | \$ 1.24            | 0.06%                | 2.51%           | 2.76%                 | 2.76%           | 261                         | \$ 62.29  | \$ 1.36                    |  |  |
| Physician-Vision                                 | 75              | \$ 25.33  | \$ 0.16            | 0.03%                | 3.52%           | 2.76%                 | 2.76%           | 78                          | \$ 27.28  | \$ 0.18                    |  |  |
| Transportation/Emergency                         | 44              | \$ 171.32 | \$ 0.63            | 0.00%                | 4.52%           | 2.76%                 | 2.76%           | 46                          | \$ 188.97 | \$ 0.72                    |  |  |
| Transportation/Non-emergency                     | 13,480          | \$ 88.10  | \$ 98.97           | 0.00%                | 4.52%           | 2.76%                 | 2.76%           | 14,026                      | \$ 97.17  | \$ 113.58                  |  |  |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b> | <b>\$ 3,493.49</b> | <b>10.10%</b>        | <b>2.12%</b>    | <b>2.76%</b>          | <b>2.76%</b>    |                             |           | <b>\$ 4,164.66</b>         |  |  |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 4,164.66</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 230.29</b>   |
| % of Base Capitation Rate           | 5.19%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 44.39</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 4,439.34</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 70,237                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Central Virginia<br>Category of Service          | Final Base Data |           |                    | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |           |                    |
|--|-----------------|-----------|--------------------|----------------------|-----------------------|-----------------------------|----------------------------|-----------|--------------------|
|  | Util/1000       | Unit Cost | PMPM               | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | 11,057          | \$ 2.57   | \$ 2.37            | 0.16%                | 6.53%                 | 2.76%                       | 11,504                     | \$ 2.98   | \$ 2.86            |
| Adult Day Care                                   | 3,261           | \$ 62.24  | \$ 16.91           | 0.00%                | 2.01%                 | 2.76%                       | 3,435                      | \$ 63.80  | \$ 18.27           |
| Case Management Services                         | 15              | \$ 249.67 | \$ 0.31            | 0.08%                | 1.00%                 | 2.76%                       | 15                         | \$ 256.17 | \$ 0.33            |
| Child EPSDT                                      | 1,979           | \$ 16.50  | \$ 2.72            | 10.45%               | 2.01%                 | 2.76%                       | 2,085                      | \$ 18.68  | \$ 3.25            |
| Community Behavioral Health                      | 6,389           | \$ 85.04  | \$ 45.28           | 8.29%                | 1.00%                 | 2.76%                       | 6,566                      | \$ 94.41  | \$ 51.65           |
| Consumer Directed-Personal Care                  | 1,161,681       | \$ 14.78  | \$ 1,430.58        | 10.85%               | 2.01%                 | 2.76%                       | 1,223,783                  | \$ 16.79  | \$ 1,712.61        |
| Consumer Directed-Respite Care                   | 206,245         | \$ 15.16  | \$ 260.60          | 9.67%                | 2.01%                 | 2.76%                       | 217,271                    | \$ 17.05  | \$ 308.66          |
| DME/Supplies                                     | 5,439           | \$ 77.02  | \$ 34.91           | 1.72%                | 4.52%                 | 2.76%                       | 5,659                      | \$ 86.42  | \$ 40.75           |
| Early Intervention Services                      | -               | \$ -      | \$ -               | 0.00%                | 1.00%                 | 2.76%                       | -                          | \$ -      | \$ -               |
| FQHC / RHC                                       | 96              | \$ 34.37  | \$ 0.27            | 6.73%                | 2.51%                 | 2.76%                       | 103                        | \$ 37.14  | \$ 0.32            |
| Home Health Services                             | 198             | \$ 268.21 | \$ 4.42            | 12.37%               | 2.01%                 | 2.76%                       | 208                        | \$ 308.99 | \$ 5.37            |
| Inpatient-Maternity Kick Payment                 | -               | \$ -      | \$ -               | 0.00%                | 2.01%                 | 2.76%                       | -                          | \$ -      | \$ -               |
| Inpatient-Newborn                                | -               | \$ -      | \$ -               | 0.00%                | 2.01%                 | 2.76%                       | -                          | \$ -      | \$ -               |
| Inpatient-Other                                  | 371             | \$ 649.52 | \$ 20.09           | 22.01%               | 2.01%                 | 2.76%                       | 396                        | \$ 802.42 | \$ 26.48           |
| Inpatient-Psych                                  | 4               | \$ 473.32 | \$ 0.15            | 29.70%               | 2.01%                 | 2.76%                       | 4                          | \$ 621.59 | \$ 0.20            |
| Lab/Radiology                                    | 566             | \$ 30.88  | \$ 1.46            | 0.22%                | 4.52%                 | 2.76%                       | 589                        | \$ 34.14  | \$ 1.67            |
| Medicare Crossover-IP                            | 2,027           | \$ 200.83 | \$ 33.92           | 0.00%                | 2.01%                 | 2.76%                       | 2,161                      | \$ 203.35 | \$ 36.63           |
| Medicare Crossover-NF                            | 462             | \$ 14.11  | \$ 0.54            | 0.14%                | 2.51%                 | 2.76%                       | 481                        | \$ 14.84  | \$ 0.60            |
| Medicare Crossover-OP                            | 3,365           | \$ 149.24 | \$ 41.84           | 0.21%                | 2.51%                 | 2.76%                       | 3,633                      | \$ 151.43 | \$ 45.84           |
| Medicare Crossover-Other                         | 4,831           | \$ 30.59  | \$ 12.31           | 0.45%                | 4.52%                 | 2.76%                       | 5,026                      | \$ 33.89  | \$ 14.20           |
| Medicare Crossover-Physician                     | 66,021          | \$ 3.53   | \$ 19.43           | 1.88%                | 2.51%                 | 2.76%                       | 71,285                     | \$ 3.64   | \$ 21.65           |
| Nursing Facility                                 | 697             | \$ 246.08 | \$ 14.29           | 16.82%               | 2.51%                 | 2.76%                       | 725                        | \$ 302.07 | \$ 18.25           |
| Other Waiver Services                            | 5,013           | \$ 93.70  | \$ 39.14           | 22.78%               | 2.01%                 | 2.76%                       | 5,281                      | \$ 117.94 | \$ 51.90           |
| Outpatient-ER                                    | 125             | \$ 225.33 | \$ 2.34            | 13.23%               | 3.53%                 | 2.76%                       | 135                        | \$ 264.82 | \$ 2.97            |
| Outpatient-Maternity                             | -               | \$ -      | \$ -               | 0.00%                | 2.51%                 | 2.76%                       | -                          | \$ -      | \$ -               |
| Outpatient-Other                                 | 536             | \$ 496.33 | \$ 22.16           | 16.73%               | 2.51%                 | 2.76%                       | 578                        | \$ 586.65 | \$ 28.27           |
| Personal Care Agency-Personal Care               | 586,846         | \$ 18.20  | \$ 889.89          | 10.78%               | 2.01%                 | 2.76%                       | 618,218                    | \$ 20.67  | \$ 1,064.72        |
| Personal Care Agency-Respite Care                | 32,586          | \$ 18.30  | \$ 49.69           | 10.28%               | 2.01%                 | 2.76%                       | 34,328                     | \$ 20.69  | \$ 59.18           |
| Pharmacy   | 3,113           | \$ 18.52  | \$ 4.80            | 0.00%                | 1.50%                 | 2.76%                       | 3,239                      | \$ 18.98  | \$ 5.12            |
| Physician-Anesthesia                             | 1,694           | \$ 1.44   | \$ 0.20            | 0.00%                | 3.52%                 | 2.76%                       | 1,763                      | \$ 1.55   | \$ 0.23            |
| Physician-Dental                                 | -               | \$ -      | \$ -               | 0.00%                | 3.52%                 | 2.76%                       | -                          | \$ -      | \$ -               |
| Physician-Evaluation & Management                | 1,388           | \$ 62.36  | \$ 7.21            | 10.54%               | 2.51%                 | 2.76%                       | 1,499                      | \$ 69.79  | \$ 8.72            |
| Physician-Maternity                              | -               | \$ -      | \$ -               | 0.00%                | 2.51%                 | 2.76%                       | -                          | \$ -      | \$ -               |
| Physician-Other                                  | 14,685          | \$ 5.02   | \$ 6.14            | 0.31%                | 3.52%                 | 2.76%                       | 15,279                     | \$ 5.42   | \$ 6.90            |
| Physician-Psych                                  | 123             | \$ 89.06  | \$ 0.91            | 5.27%                | 3.52%                 | 2.76%                       | 128                        | \$ 100.95 | \$ 1.08            |
| Physician-Specialist                             | 275             | \$ 80.02  | \$ 1.83            | 0.05%                | 2.51%                 | 2.76%                       | 297                        | \$ 81.07  | \$ 2.01            |
| Physician-Vision                                 | 72              | \$ 24.91  | \$ 0.15            | 0.00%                | 3.52%                 | 2.76%                       | 75                         | \$ 26.83  | \$ 0.17            |
| Transportation/Emergency                         | 42              | \$ 168.98 | \$ 0.59            | 0.00%                | 4.52%                 | 2.76%                       | 44                         | \$ 186.38 | \$ 0.68            |
| Transportation/Non-emergency                     | 16,816          | \$ 89.02  | \$ 124.74          | 0.00%                | 4.52%                 | 2.76%                       | 17,496                     | \$ 98.19  | \$ 143.16          |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b> | <b>\$ 3,092.24</b> | <b>9.95%</b>         | <b>2.15%</b>          | <b>2.76%</b>                |                            |           | <b>\$ 3,684.68</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 3,684.68</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 212.92</b>   |
| % of Base Capitation Rate           | 5.41%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 39.37</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 3,936.97</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 44,292                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Charlottesville/Western<br>Category of Service   | Final Base Data |           |                    | Base Program Changes |                 | Annual Medical Trends |           | Prospective Program Changes |                    | Projected Medical Expenses |  |  |
|--|-----------------|-----------|--------------------|----------------------|-----------------|-----------------------|-----------|-----------------------------|--------------------|----------------------------|--|--|
|  | Util/1000       | Unit Cost | PMPM               | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | Util/1000 | Unit Cost                   | PMPM               |                            |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 1,826           | \$ 18.97  | \$ 2.89            | 0.34%                | 6.53%           | 2.76%                 | 1,900     | \$ 22.02                    | \$ 3.49            |                            |  |  |
| Adult Day Care                                   | 506             | \$ 60.49  | \$ 2.55            | 0.00%                | 2.01%           | 2.76%                 | 533       | \$ 62.02                    | \$ 2.76            |                            |  |  |
| Case Management Services                         | 10              | \$ 146.20 | \$ 0.12            | 0.00%                | 1.00%           | 2.76%                 | 10        | \$ 149.88                   | \$ 0.13            |                            |  |  |
| Child EPSDT                                      | 4,205           | \$ 15.17  | \$ 5.32            | 10.53%               | 2.01%           | 2.76%                 | 4,429     | \$ 17.19                    | \$ 6.35            |                            |  |  |
| Community Behavioral Health                      | 6,513           | \$ 85.22  | \$ 46.25           | 7.18%                | 1.00%           | 2.76%                 | 6,692     | \$ 93.64                    | \$ 52.23           |                            |  |  |
| Consumer Directed-Personal Care                  | 1,154,970       | \$ 14.27  | \$ 1,373.75        | 10.80%               | 2.01%           | 2.76%                 | 1,216,714 | \$ 16.21                    | \$ 1,643.91        |                            |  |  |
| Consumer Directed-Respite Care                   | 221,943         | \$ 14.79  | \$ 273.51          | 9.71%                | 2.01%           | 2.76%                 | 233,808   | \$ 16.63                    | \$ 324.06          |                            |  |  |
| DME/Supplies                                     | 5,187           | \$ 77.70  | \$ 33.58           | 1.53%                | 4.52%           | 2.76%                 | 5,397     | \$ 87.01                    | \$ 39.13           |                            |  |  |
| Early Intervention Services                      | -               | \$ -      | \$ -               | 0.00%                | 1.00%           | 2.76%                 | -         | \$ -                        | \$ -               |                            |  |  |
| FQHC / RHC                                       | 167             | \$ 35.71  | \$ 0.50            | 7.11%                | 2.51%           | 2.76%                 | 180       | \$ 38.73                    | \$ 0.58            |                            |  |  |
| Home Health Services                             | 6               | \$ 603.94 | \$ 0.29            | 9.41%                | 2.01%           | 2.76%                 | 6         | \$ 677.38                   | \$ 0.34            |                            |  |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -      | \$ -               | 0.00%                | 2.01%           | 2.76%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Inpatient-Newborn                                | -               | \$ -      | \$ -               | 0.00%                | 2.01%           | 2.76%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Inpatient-Other                                  | 463             | \$ 504.57 | \$ 19.48           | 21.85%               | 2.01%           | 2.76%                 | 494       | \$ 622.54                   | \$ 25.63           |                            |  |  |
| Inpatient-Psych                                  | 30              | \$ 478.43 | \$ 1.19            | 47.57%               | 2.01%           | 2.76%                 | 32        | \$ 714.86                   | \$ 1.89            |                            |  |  |
| Lab/Radiology                                    | 548             | \$ 36.53  | \$ 1.67            | 0.16%                | 4.52%           | 2.76%                 | 571       | \$ 40.36                    | \$ 1.92            |                            |  |  |
| Medicare Crossover-IP                            | 1,828           | \$ 225.42 | \$ 34.34           | 0.00%                | 2.01%           | 2.76%                 | 1,950     | \$ 228.25                   | \$ 37.08           |                            |  |  |
| Medicare Crossover-NF                            | 424             | \$ 21.38  | \$ 0.76            | 0.38%                | 2.51%           | 2.76%                 | 442       | \$ 22.55                    | \$ 0.83            |                            |  |  |
| Medicare Crossover-OP                            | 4,009           | \$ 163.02 | \$ 54.46           | 0.19%                | 2.51%           | 2.76%                 | 4,329     | \$ 165.38                   | \$ 59.65           |                            |  |  |
| Medicare Crossover-Other                         | 5,797           | \$ 29.58  | \$ 14.29           | 0.50%                | 4.52%           | 2.76%                 | 6,032     | \$ 32.79                    | \$ 16.48           |                            |  |  |
| Medicare Crossover-Physician                     | 57,651          | \$ 3.73   | \$ 17.93           | 2.41%                | 2.51%           | 2.76%                 | 62,248    | \$ 3.87                     | \$ 20.07           |                            |  |  |
| Nursing Facility                                 | 724             | \$ 208.12 | \$ 12.55           | 16.86%               | 2.51%           | 2.76%                 | 753       | \$ 255.54                   | \$ 16.04           |                            |  |  |
| Other Waiver Services                            | 6,136           | \$ 84.81  | \$ 43.36           | 26.53%               | 2.01%           | 2.76%                 | 6,464     | \$ 110.02                   | \$ 59.26           |                            |  |  |
| Outpatient-ER                                    | 142             | \$ 226.77 | \$ 2.69            | 16.82%               | 3.53%           | 2.76%                 | 154       | \$ 274.96                   | \$ 3.52            |                            |  |  |
| Outpatient-Maternity                             | -               | \$ -      | \$ -               | 0.00%                | 2.51%           | 2.76%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Outpatient-Other                                 | 604             | \$ 328.89 | \$ 16.56           | 12.63%               | 2.51%           | 2.76%                 | 652       | \$ 375.09                   | \$ 20.39           |                            |  |  |
| Personal Care Agency-Personal Care               | 386,059         | \$ 17.72  | \$ 569.94          | 10.82%               | 2.01%           | 2.76%                 | 406,697   | \$ 20.13                    | \$ 682.13          |                            |  |  |
| Personal Care Agency-Respite Care                | 27,265          | \$ 18.22  | \$ 41.40           | 10.41%               | 2.01%           | 2.76%                 | 28,722    | \$ 20.63                    | \$ 49.37           |                            |  |  |
| Pharmacy   | 4,307           | \$ 16.37  | \$ 5.88            | 0.00%                | 1.50%           | 2.76%                 | 4,482     | \$ 16.78                    | \$ 6.27            |                            |  |  |
| Physician-Anesthesia                             | 785             | \$ 1.61   | \$ 0.11            | 0.00%                | 3.52%           | 2.76%                 | 817       | \$ 1.74                     | \$ 0.12            |                            |  |  |
| Physician-Dental                                 | -               | \$ -      | \$ -               | 0.00%                | 3.52%           | 2.76%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Physician-Evaluation & Management                | 1,448           | \$ 51.84  | \$ 6.25            | 10.60%               | 2.51%           | 2.76%                 | 1,563     | \$ 58.05                    | \$ 7.56            |                            |  |  |
| Physician-Maternity                              | -               | \$ -      | \$ -               | 0.00%                | 2.51%           | 2.76%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Physician-Other                                  | 9,013           | \$ 4.06   | \$ 3.05            | 0.95%                | 3.52%           | 2.76%                 | 9,378     | \$ 4.41                     | \$ 3.45            |                            |  |  |
| Physician-Psych                                  | 130             | \$ 86.28  | \$ 0.93            | 7.13%                | 3.52%           | 2.76%                 | 135       | \$ 99.52                    | \$ 1.12            |                            |  |  |
| Physician-Specialist                             | 308             | \$ 50.72  | \$ 1.30            | 0.02%                | 2.51%           | 2.76%                 | 333       | \$ 51.36                    | \$ 1.43            |                            |  |  |
| Physician-Vision                                 | 85              | \$ 22.78  | \$ 0.16            | 0.05%                | 3.52%           | 2.76%                 | 88        | \$ 24.53                    | \$ 0.18            |                            |  |  |
| Transportation/Emergency                         | 66              | \$ 182.07 | \$ 1.00            | 0.00%                | 4.52%           | 2.76%                 | 68        | \$ 200.83                   | \$ 1.14            |                            |  |  |
| Transportation/Non-emergency                     | 14,640          | \$ 87.78  | \$ 107.09          | 0.00%                | 4.52%           | 2.76%                 | 15,232    | \$ 96.82                    | \$ 122.90          |                            |  |  |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b> | <b>\$ 2,695.15</b> | <b>9.93%</b>         | <b>2.16%</b>    | <b>2.76%</b>          |           |                             | <b>\$ 3,211.43</b> |                            |  |  |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 3,211.43</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 195.80</b>   |
| % of Base Capitation Rate           | 5.69%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 34.42</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 3,441.64</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 83,047                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Northern/Winchester<br>Category of Service       | Final Base Data |             |                    | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                    |
|--|-----------------|-------------|--------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|--------------------|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | 4,550           | \$ 2.97     | \$ 1.13            | 0.23%                | 6.53%                 | 2.76%                       | 4,734                      | \$ 3.45     | \$ 1.36            |
| Adult Day Care                                   | 46,592          | \$ 40.43    | \$ 156.96          | 0.00%                | 2.01%                 | 2.76%                       | 49,083                     | \$ 41.44    | \$ 169.52          |
| Case Management Services                         | 7               | \$ 150.00   | \$ 0.09            | 0.00%                | 1.00%                 | 2.76%                       | 7                          | \$ 153.78   | \$ 0.09            |
| Child EPSDT                                      | 1,762           | \$ 17.33    | \$ 2.55            | 9.96%                | 2.01%                 | 2.76%                       | 1,857                      | \$ 19.54    | \$ 3.02            |
| Community Behavioral Health                      | 939             | \$ 143.72   | \$ 11.24           | 4.98%                | 1.00%                 | 2.76%                       | 964                        | \$ 154.67   | \$ 12.43           |
| Consumer Directed-Personal Care                  | 427,360         | \$ 18.58    | \$ 661.57          | 10.66%               | 2.01%                 | 2.76%                       | 450,207                    | \$ 21.08    | \$ 790.68          |
| Consumer Directed-Respite Care                   | 101,259         | \$ 19.36    | \$ 163.39          | 10.31%               | 2.01%                 | 2.76%                       | 106,672                    | \$ 21.90    | \$ 194.65          |
| DME/Supplies                                     | 4,969           | \$ 66.72    | \$ 27.63           | 4.40%                | 4.52%                 | 2.76%                       | 5,170                      | \$ 76.83    | \$ 33.10           |
| Early Intervention Services                      | -               | \$ -        | \$ -               | 0.00%                | 1.00%                 | 2.76%                       | -                          | \$ -        | \$ -               |
| FQHC / RHC                                       | 33              | \$ 47.84    | \$ 0.13            | 5.73%                | 2.51%                 | 2.76%                       | 36                         | \$ 51.21    | \$ 0.15            |
| Home Health Services                             | 22              | \$ 329.78   | \$ 0.60            | 11.50%               | 2.01%                 | 2.76%                       | 23                         | \$ 376.99   | \$ 0.73            |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%                | 2.01%                 | 2.76%                       | -                          | \$ -        | \$ -               |
| Inpatient-Newborn                                | -               | \$ -        | \$ -               | 0.00%                | 2.01%                 | 2.76%                       | -                          | \$ -        | \$ -               |
| Inpatient-Other                                  | 394             | \$ 1,317.13 | \$ 43.30           | 21.63%               | 2.01%                 | 2.76%                       | 421                        | \$ 1,622.14 | \$ 56.88           |
| Inpatient-Psych                                  | 2               | \$ 355.96   | \$ 0.05            | 32.29%               | 2.01%                 | 2.76%                       | 2                          | \$ 476.83   | \$ 0.08            |
| Lab/Radiology                                    | 416             | \$ 32.60    | \$ 1.13            | 0.18%                | 4.52%                 | 2.76%                       | 432                        | \$ 36.03    | \$ 1.30            |
| Medicare Crossover-IP                            | 1,685           | \$ 192.08   | \$ 26.98           | 0.00%                | 2.01%                 | 2.76%                       | 1,797                      | \$ 194.49   | \$ 29.13           |
| Medicare Crossover-NF                            | 433             | \$ 17.33    | \$ 0.63            | 0.25%                | 2.51%                 | 2.76%                       | 451                        | \$ 18.25    | \$ 0.69            |
| Medicare Crossover-OP                            | 2,141           | \$ 165.56   | \$ 29.53           | 0.41%                | 2.51%                 | 2.76%                       | 2,311                      | \$ 168.33   | \$ 32.42           |
| Medicare Crossover-Other                         | 3,678           | \$ 26.18    | \$ 8.02            | 1.53%                | 4.52%                 | 2.76%                       | 3,827                      | \$ 29.32    | \$ 9.35            |
| Medicare Crossover-Physician                     | 81,943          | \$ 2.61     | \$ 17.84           | 1.65%                | 2.51%                 | 2.76%                       | 88,476                     | \$ 2.69     | \$ 19.82           |
| Nursing Facility                                 | 557             | \$ 292.07   | \$ 13.56           | 17.32%               | 2.51%                 | 2.76%                       | 580                        | \$ 360.06   | \$ 17.40           |
| Other Waiver Services                            | 1,879           | \$ 108.78   | \$ 17.03           | 19.09%               | 2.01%                 | 2.76%                       | 1,979                      | \$ 132.81   | \$ 21.91           |
| Outpatient-ER                                    | 66              | \$ 222.82   | \$ 1.23            | 11.49%               | 3.53%                 | 2.76%                       | 71                         | \$ 257.84   | \$ 1.53            |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%                | 2.51%                 | 2.76%                       | -                          | \$ -        | \$ -               |
| Outpatient-Other                                 | 188             | \$ 752.69   | \$ 11.77           | 25.63%               | 2.51%                 | 2.76%                       | 203                        | \$ 957.48   | \$ 16.17           |
| Personal Care Agency-Personal Care               | 2,043,052       | \$ 21.03    | \$ 3,580.00        | 10.84%               | 2.01%                 | 2.76%                       | 2,152,271                  | \$ 23.89    | \$ 4,285.65        |
| Personal Care Agency-Respite Care                | 70,184          | \$ 21.03    | \$ 122.99          | 10.51%               | 2.01%                 | 2.76%                       | 73,936                     | \$ 23.82    | \$ 146.79          |
| Pharmacy   | 4,738           | \$ 10.91    | \$ 4.31            | 0.00%                | 1.50%                 | 2.76%                       | 4,929                      | \$ 11.19    | \$ 4.60            |
| Physician-Anesthesia                             | 525             | \$ 1.30     | \$ 0.06            | 0.00%                | 3.52%                 | 2.76%                       | 546                        | \$ 1.39     | \$ 0.06            |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%                | 3.52%                 | 2.76%                       | -                          | \$ -        | \$ -               |
| Physician-Evaluation & Management                | 1,298           | \$ 53.21    | \$ 5.76            | 11.28%               | 2.51%                 | 2.76%                       | 1,402                      | \$ 59.96    | \$ 7.00            |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%                | 2.51%                 | 2.76%                       | -                          | \$ -        | \$ -               |
| Physician-Other                                  | 11,150          | \$ 4.85     | \$ 4.51            | 0.73%                | 3.52%                 | 2.76%                       | 11,601                     | \$ 5.26     | \$ 5.08            |
| Physician-Psych                                  | 116             | \$ 94.59    | \$ 0.91            | 7.76%                | 3.52%                 | 2.76%                       | 121                        | \$ 109.74   | \$ 1.10            |
| Physician-Specialist                             | 168             | \$ 53.57    | \$ 0.75            | 0.02%                | 2.51%                 | 2.76%                       | 182                        | \$ 54.25    | \$ 0.82            |
| Physician-Vision                                 | 81              | \$ 22.41    | \$ 0.15            | 0.01%                | 3.52%                 | 2.76%                       | 84                         | \$ 24.13    | \$ 0.17            |
| Transportation/Emergency                         | 24              | \$ 164.34   | \$ 0.33            | 0.00%                | 4.52%                 | 2.76%                       | 25                         | \$ 181.27   | \$ 0.38            |
| Transportation/Non-emergency                     | 12,167          | \$ 63.65    | \$ 64.54           | 0.00%                | 4.52%                 | 2.76%                       | 12,659                     | \$ 70.21    | \$ 74.07           |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 4,980.66</b> | <b>10.24%</b>        | <b>2.07%</b>          | <b>2.76%</b>                |                            |             | <b>\$ 5,938.13</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 5,938.13</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 294.46</b>   |
| % of Base Capitation Rate           | 4.68%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 62.96</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 6,295.54</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 31,206                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Roanoke/Alleghany                                | Final Base Data     |                    |                 | Base Program Changes |                 | Annual Medical Trends |                 | Prospective Program Changes |             | Projected Medical Expenses |      |  |
|--|---------------------|--------------------|-----------------|----------------------|-----------------|-----------------------|-----------------|-----------------------------|-------------|----------------------------|------|--|
|  | Category of Service | Util/1000          | Unit Cost       | PMPM                 | PMPM Percentage | PMPM Percentage       | PMPM Percentage | PMPM Percentage             | Util/1000   | Unit Cost                  | PMPM |  |
| Addiction and Recovery Treatment Services (ARTS) | 2,178               | \$ 8.73            | \$ 1.58         | 1.18%                | 6.53%           | 2.76%                 | 2.267           | \$ 10.21                    | \$ 1.93     |                            |      |  |
| Adult Day Care                                   | 1,753               | \$ 63.36           | \$ 9.25         | 0.00%                | 2.01%           | 2.76%                 | 1,847           | \$ 64.95                    | \$ 9.99     |                            |      |  |
| Case Management Services                         | 17                  | \$ 141.91          | \$ 0.20         | 0.10%                | 1.00%           | 2.76%                 | 18              | \$ 145.63                   | \$ 0.22     |                            |      |  |
| Child EPSDT                                      | 1,430               | \$ 13.78           | \$ 1.64         | 11.71%               | 2.01%           | 2.76%                 | 1,507           | \$ 15.79                    | \$ 1.98     |                            |      |  |
| Community Behavioral Health                      | 12,188              | \$ 91.27           | \$ 92.70        | 8.00%                | 1.00%           | 2.76%                 | 12,524          | \$ 101.06                   | \$ 105.47   |                            |      |  |
| Consumer Directed-Personal Care                  | 1,307,586           | \$ 14.25           | \$ 1,552.32     | 10.82%               | 2.01%           | 2.76%                 | 1,377,488       | \$ 16.18                    | \$ 1,857.83 |                            |      |  |
| Consumer Directed-Respite Care                   | 236,115             | \$ 14.60           | \$ 287.20       | 9.92%                | 2.01%           | 2.76%                 | 248,737         | \$ 16.45                    | \$ 340.94   |                            |      |  |
| DME/Supplies                                     | 4,964               | \$ 70.48           | \$ 29.15        | 1.70%                | 4.52%           | 2.76%                 | 5,165           | \$ 79.06                    | \$ 34.03    |                            |      |  |
| Early Intervention Services                      | -                   | \$ -               | \$ -            | 0.00%                | 1.00%           | 2.76%                 | -               | \$ -                        | \$ -        |                            |      |  |
| FQHC / RHC                                       | 24                  | \$ 45.28           | \$ 0.91         | 8.31%                | 2.51%           | 2.76%                 | 262             | \$ 49.66                    | \$ 1.08     |                            |      |  |
| Home Health Services                             | 84                  | \$ 848.97          | \$ 5.92         | 13.00%               | 2.01%           | 2.76%                 | 88              | \$ 983.54                   | \$ 7.23     |                            |      |  |
| Inpatient-Maternity Kick Payment                 | -                   | \$ -               | \$ -            | 0.00%                | 2.01%           | 2.76%                 | -               | \$ -                        | \$ -        |                            |      |  |
| Inpatient-Newborn                                | -                   | \$ -               | \$ -            | 0.00%                | 2.01%           | 2.76%                 | -               | \$ -                        | \$ -        |                            |      |  |
| Inpatient-Other                                  | 441                 | \$ 338.81          | \$ 12.46        | 22.34%               | 2.01%           | 2.76%                 | 471             | \$ 419.71                   | \$ 16.46    |                            |      |  |
| Inpatient-Psych                                  | 34                  | \$ 147.65          | \$ 0.42         | 33.84%               | 2.01%           | 2.76%                 | 37              | \$ 200.10                   | \$ 0.61     |                            |      |  |
| Lab/Radiology                                    | 576                 | \$ 31.34           | \$ 1.51         | 0.19%                | 4.52%           | 2.76%                 | 600             | \$ 34.63                    | \$ 1.73     |                            |      |  |
| Medicare Crossover-IP                            | 1,730               | \$ 225.17          | \$ 32.46        | 0.00%                | 2.01%           | 2.76%                 | 1,845           | \$ 228.00                   | \$ 35.06    |                            |      |  |
| Medicare Crossover-NF                            | 546                 | \$ 15.62           | \$ 0.71         | 0.33%                | 2.51%           | 2.76%                 | 568             | \$ 16.47                    | \$ 0.78     |                            |      |  |
| Medicare Crossover-OP                            | 2,809               | \$ 165.97          | \$ 38.84        | 0.22%                | 2.51%           | 2.76%                 | 3,032           | \$ 168.43                   | \$ 42.56    |                            |      |  |
| Medicare Crossover-Other                         | 6,434               | \$ 30.02           | \$ 16.09        | 1.26%                | 4.52%           | 2.76%                 | 6,695           | \$ 33.52                    | \$ 18.70    |                            |      |  |
| Medicare Crossover-Physician                     | 53,324              | \$ 5.12            | \$ 22.75        | 1.34%                | 2.51%           | 2.76%                 | 57,575          | \$ 5.25                     | \$ 25.21    |                            |      |  |
| Nursing Facility                                 | 687                 | \$ 244.86          | \$ 14.02        | 14.92%               | 2.51%           | 2.76%                 | 715             | \$ 295.67                   | \$ 17.61    |                            |      |  |
| Other Waiver Services                            | 6,593               | \$ 97.70           | \$ 53.68        | 23.81%               | 2.01%           | 2.76%                 | 6,946           | \$ 124.02                   | \$ 71.78    |                            |      |  |
| Outpatient-ER                                    | 119                 | \$ 192.09          | \$ 1.91         | 26.57%               | 3.53%           | 2.76%                 | 129             | \$ 252.35                   | \$ 2.71     |                            |      |  |
| Outpatient-Maternity                             | -                   | \$ -               | \$ -            | 0.00%                | 2.51%           | 2.76%                 | -               | \$ -                        | \$ -        |                            |      |  |
| Outpatient-Other                                 | 398                 | \$ 374.05          | \$ 12.40        | 23.45%               | 2.51%           | 2.76%                 | 429             | \$ 467.56                   | \$ 16.73    |                            |      |  |
| Personal Care Agency-Personal Care               | 207,582             | \$ 17.43           | \$ 301.53       | 10.81%               | 2.01%           | 2.76%                 | 218,679         | \$ 19.80                    | \$ 360.84   |                            |      |  |
| Personal Care Agency-Respite Care                | 11,028              | \$ 17.86           | \$ 16.41        | 10.74%               | 2.01%           | 2.76%                 | 11,617          | \$ 20.27                    | \$ 19.63    |                            |      |  |
| Pharmacy   | 3,866               | \$ 22.17           | \$ 7.14         | 0.00%                | 1.50%           | 2.76%                 | 4,022           | \$ 22.73                    | \$ 7.62     |                            |      |  |
| Physician-Anesthesia                             | 993                 | \$ 1.60            | \$ 0.13         | 0.00%                | 3.52%           | 2.76%                 | 1,033           | \$ 1.72                     | \$ 0.15     |                            |      |  |
| Physician-Dental                                 | -                   | \$ -               | \$ -            | 0.00%                | 3.52%           | 2.76%                 | -               | \$ -                        | \$ -        |                            |      |  |
| Physician-Evaluation & Management                | 1,293               | \$ 51.88           | \$ 5.59         | 10.29%               | 2.51%           | 2.76%                 | 1,396           | \$ 57.93                    | \$ 6.74     |                            |      |  |
| Physician-Maternity                              | -                   | \$ -               | \$ -            | 0.00%                | 2.51%           | 2.76%                 | -               | \$ -                        | \$ -        |                            |      |  |
| Physician-Other                                  | 21,712              | \$ 3.27            | \$ 5.92         | 0.65%                | 3.52%           | 2.76%                 | 22,591          | \$ 3.54                     | \$ 6.67     |                            |      |  |
| Physician-Psych                                  | 270                 | \$ 86.82           | \$ 1.96         | 6.00%                | 3.52%           | 2.76%                 | 281             | \$ 99.09                    | \$ 2.32     |                            |      |  |
| Physician-Specialist                             | 277                 | \$ 65.02           | \$ 1.50         | 0.03%                | 2.51%           | 2.76%                 | 299             | \$ 65.85                    | \$ 1.64     |                            |      |  |
| Physician-Vision                                 | 71                  | \$ 32.58           | \$ 0.19         | 0.00%                | 3.52%           | 2.76%                 | 74              | \$ 35.08                    | \$ 0.22     |                            |      |  |
| Transportation/Emergency                         | 51                  | \$ 171.02          | \$ 0.73         | 0.00%                | 4.52%           | 2.76%                 | 53              | \$ 188.64                   | \$ 0.84     |                            |      |  |
| Transportation/Non-emergency                     | 11,583              | \$ 107.21          | \$ 103.49       | 0.00%                | 4.52%           | 2.76%                 | 12,052          | \$ 118.26                   | \$ 118.77   |                            |      |  |
| <b>Gross Medical Total</b>                       |                     | <b>\$ 2,632.74</b> | <b>\$ 9.96%</b> | <b>2.13%</b>         | <b>2.76%</b>    |                       |                 | <b>\$ 3,136.08</b>          |             |                            |      |  |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 3,136.08</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 193.07</b>   |
| % of Base Capitation Rate           | 5.74%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 33.63</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 3,362.78</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 14,058                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Southwest  | Final Base Data     |           |                    |               | Base Program Changes |                 | Annual Medical Trends |                 | Prospective Program Changes |           | Projected Medical Expenses |      |  |  |
|--|---------------------|-----------|--------------------|---------------|----------------------|-----------------|-----------------------|-----------------|-----------------------------|-----------|----------------------------|------|--|--|
|  | Category of Service | Util/1000 | Unit Cost          | PMPM          | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | PMPM Percentage | Util/1000                   | Unit Cost | PMPM                       | PMPM |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 182                 | \$ 38.51  | \$ 0.58            | 1.51%         | 6.53%                | 2.76%           | 190                   | \$ 45.23        | \$ 0.71                     |           |                            |      |  |  |
| Adult Day Care                                   | 23                  | \$ 36.45  | \$ 0.07            | 0.00%         | 2.01%                | 2.76%           | 24                    | \$ 37.37        | \$ 0.07                     |           |                            |      |  |  |
| Case Management Services                         | 8                   | \$ 150.00 | \$ 0.10            | 0.00%         | 1.00%                | 2.76%           | 8                     | \$ 153.78       | \$ 0.11                     |           |                            |      |  |  |
| Child EPSDT                                      | 4,225               | \$ 12.96  | \$ 4.56            | 10.94%        | 2.01%                | 2.76%           | 4,451                 | \$ 14.74        | \$ 5.47                     |           |                            |      |  |  |
| Community Behavioral Health                      | 1,627               | \$ 181.56 | \$ 24.62           | 3.87%         | 1.00%                | 2.76%           | 1,672                 | \$ 193.33       | \$ 26.94                    |           |                            |      |  |  |
| Consumer Directed-Personal Care                  | 1,105,350           | \$ 13.94  | \$ 1,284.28        | 10.81%        | 2.01%                | 2.76%           | 1,164,441             | \$ 15.84        | \$ 1,536.96                 |           |                            |      |  |  |
| Consumer Directed-Respite Care                   | 195,750             | \$ 14.33  | \$ 233.73          | 10.25%        | 2.01%                | 2.76%           | 206,215               | \$ 16.19        | \$ 278.30                   |           |                            |      |  |  |
| DME/Supplies                                     | 6,258               | \$ 64.31  | \$ 33.54           | 1.41%         | 4.52%                | 2.76%           | 6,511                 | \$ 71.93        | \$ 39.03                    |           |                            |      |  |  |
| Early Intervention Services                      | -                   | \$ -      | \$ -               | 0.00%         | 1.00%                | 2.76%           | -                     | \$ -            | \$ -                        |           |                            |      |  |  |
| FQHC / RHC                                       | 237                 | \$ 42.21  | \$ 0.83            | 7.98%         | 2.51%                | 2.76%           | 256                   | \$ 46.15        | \$ 0.99                     |           |                            |      |  |  |
| Home Health Services                             | 78                  | \$ 470.81 | \$ 3.06            | 9.88%         | 2.01%                | 2.76%           | 82                    | \$ 530.34       | \$ 3.63                     |           |                            |      |  |  |
| Inpatient-Maternity Kick Payment                 | -                   | \$ -      | \$ -               | 0.00%         | 2.01%                | 2.76%           | -                     | \$ -            | \$ -                        |           |                            |      |  |  |
| Inpatient-Newborn                                | -                   | \$ -      | \$ -               | 0.00%         | 2.01%                | 2.76%           | -                     | \$ -            | \$ -                        |           |                            |      |  |  |
| Inpatient-Other                                  | 706                 | \$ 388.83 | \$ 22.89           | 21.25%        | 2.01%                | 2.76%           | 753                   | \$ 477.36       | \$ 29.97                    |           |                            |      |  |  |
| Inpatient-Psych                                  | 6                   | \$ 75.00  | \$ 0.04            | 36.44%        | 2.01%                | 2.76%           | 7                     | \$ 103.61       | \$ 0.06                     |           |                            |      |  |  |
| Lab/Radiology                                    | 684                 | \$ 23.13  | \$ 1.32            | 0.07%         | 4.52%                | 2.76%           | 711                   | \$ 25.53        | \$ 1.51                     |           |                            |      |  |  |
| Medicare Crossover-IP                            | 1,929               | \$ 216.46 | \$ 34.80           | 0.00%         | 2.01%                | 2.76%           | 2,058                 | \$ 219.17       | \$ 37.58                    |           |                            |      |  |  |
| Medicare Crossover-NF                            | 637                 | \$ 16.45  | \$ 0.87            | 0.01%         | 2.51%                | 2.76%           | 663                   | \$ 17.29        | \$ 0.96                     |           |                            |      |  |  |
| Medicare Crossover-OP                            | 2,700               | \$ 147.32 | \$ 33.14           | 0.36%         | 2.51%                | 2.76%           | 2,915                 | \$ 149.70       | \$ 36.36                    |           |                            |      |  |  |
| Medicare Crossover-Other                         | 7,193               | \$ 32.22  | \$ 19.31           | 2.34%         | 4.52%                | 2.76%           | 7,484                 | \$ 36.37        | \$ 22.68                    |           |                            |      |  |  |
| Medicare Crossover-Physician                     | 46,270              | \$ 2.86   | \$ 11.03           | 2.61%         | 2.51%                | 2.76%           | 49,959                | \$ 2.97         | \$ 12.38                    |           |                            |      |  |  |
| Nursing Facility                                 | 1,071               | \$ 224.80 | \$ 20.07           | 15.65%        | 2.51%                | 2.76%           | 1,115                 | \$ 273.17       | \$ 25.38                    |           |                            |      |  |  |
| Other Waiver Services                            | 5,362               | \$ 91.57  | \$ 40.91           | 19.95%        | 2.01%                | 2.76%           | 5,648                 | \$ 112.61       | \$ 53.00                    |           |                            |      |  |  |
| Outpatient-ER                                    | 201                 | \$ 185.26 | \$ 3.11            | 28.80%        | 3.53%                | 2.76%           | 217                   | \$ 247.66       | \$ 4.48                     |           |                            |      |  |  |
| Outpatient-Maternity                             | -                   | \$ -      | \$ -               | 0.00%         | 2.51%                | 2.76%           | -                     | \$ -            | \$ -                        |           |                            |      |  |  |
| Outpatient-Other                                 | 1,353               | \$ 442.65 | \$ 49.91           | 27.75%        | 2.51%                | 2.76%           | 1,461                 | \$ 572.58       | \$ 69.71                    |           |                            |      |  |  |
| Personal Care Agency-Personal Care               | 201,329             | \$ 18.00  | \$ 301.96          | 10.94%        | 2.01%                | 2.76%           | 212,091               | \$ 20.47        | \$ 361.78                   |           |                            |      |  |  |
| Personal Care Agency-Respite Care                | 13,934              | \$ 17.79  | \$ 20.65           | 10.90%        | 2.01%                | 2.76%           | 14,679                | \$ 20.22        | \$ 24.74                    |           |                            |      |  |  |
| Pharmacy   | 5,905               | \$ 11.15  | \$ 5.49            | 0.00%         | 1.50%                | 2.76%           | 6,144                 | \$ 11.43        | \$ 5.85                     |           |                            |      |  |  |
| Physician-Anesthesia                             | 857                 | \$ 1.56   | \$ 0.11            | 0.00%         | 3.52%                | 2.76%           | 892                   | \$ 1.67         | \$ 0.12                     |           |                            |      |  |  |
| Physician-Dental                                 | -                   | \$ -      | \$ -               | 0.00%         | 3.52%                | 2.76%           | -                     | \$ -            | \$ -                        |           |                            |      |  |  |
| Physician-Evaluation & Management                | 1,443               | \$ 45.53  | \$ 5.48            | 10.00%        | 2.51%                | 2.76%           | 1,559                 | \$ 50.72        | \$ 6.59                     |           |                            |      |  |  |
| Physician-Maternity                              | -                   | \$ -      | \$ -               | 0.00%         | 2.51%                | 2.76%           | -                     | \$ -            | \$ -                        |           |                            |      |  |  |
| Physician-Other                                  | 16,558              | \$ 14.02  | \$ 19.35           | 0.05%         | 3.52%                | 2.76%           | 17,228                | \$ 15.11        | \$ 21.69                    |           |                            |      |  |  |
| Physician-Psych                                  | 97                  | \$ 73.23  | \$ 0.59            | 6.66%         | 3.52%                | 2.76%           | 101                   | \$ 84.09        | \$ 0.71                     |           |                            |      |  |  |
| Physician-Specialist                             | 338                 | \$ 49.00  | \$ 1.38            | 0.00%         | 2.51%                | 2.76%           | 365                   | \$ 49.62        | \$ 1.51                     |           |                            |      |  |  |
| Physician-Vision                                 | 109                 | \$ 27.60  | \$ 0.25            | 0.23%         | 3.52%                | 2.76%           | 113                   | \$ 29.79        | \$ 0.28                     |           |                            |      |  |  |
| Transportation/Emergency                         | 77                  | \$ 134.90 | \$ 0.87            | 0.00%         | 4.52%                | 2.76%           | 81                    | \$ 148.80       | \$ 1.00                     |           |                            |      |  |  |
| Transportation/Non-emergency                     | 5,793               | \$ 210.18 | \$ 101.46          | 0.00%         | 4.52%                | 2.76%           | 6,027                 | \$ 231.83       | \$ 116.44                   |           |                            |      |  |  |
| <b>Gross Medical Total</b>                       |                     | <b>\$</b> | <b>\$ 2,280.39</b> | <b>10.21%</b> | <b>2.20%</b>         | <b>2.76%</b>    |                       |                 | <b>\$ 2,727.00</b>          |           |                            |      |  |  |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 2,727.00</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 178.27</b>   |
| % of Base Capitation Rate           | 6.07%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 29.35</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 2,934.62</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Dual</b>            |
| 62,940                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Tidewater<br>Category of Service                 | Final Base Data |           |                    | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |           |                    |
|--|-----------------|-----------|--------------------|----------------------|-----------------------|-----------------------------|----------------------------|-----------|--------------------|
|  | Util/1000       | Unit Cost | PMPM               | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | 1,706           | \$ 7.82   | \$ 1.11            | 0.40%                | 6.53%                 | 2.76%                       | 1,775                      | \$ 9.08   | \$ 1.34            |
| Adult Day Care                                   | 525             | \$ 63.82  | \$ 2.79            | 0.00%                | 2.01%                 | 2.76%                       | 553                        | \$ 65.43  | \$ 3.01            |
| Case Management Services                         | 7               | \$ 150.00 | \$ 0.09            | 0.00%                | 1.00%                 | 2.76%                       | 8                          | \$ 153.78 | \$ 0.10            |
| Child EPSDT                                      | 1,369           | \$ 16.61  | \$ 1.90            | 16.80%               | 2.01%                 | 2.76%                       | 1,443                      | \$ 19.89  | \$ 2.39            |
| Community Behavioral Health                      | 3,923           | \$ 94.81  | \$ 31.00           | 8.27%                | 1.00%                 | 2.76%                       | 4,031                      | \$ 105.23 | \$ 35.35           |
| Consumer Directed-Personal Care                  | 617,405         | \$ 14.83  | \$ 763.04          | 10.70%               | 2.01%                 | 2.76%                       | 650,411                    | \$ 16.83  | \$ 912.28          |
| Consumer Directed-Respite Care                   | 126,301         | \$ 15.40  | \$ 162.04          | 9.81%                | 2.01%                 | 2.76%                       | 133,053                    | \$ 17.33  | \$ 192.16          |
| DME/Supplies                                     | 5,419           | \$ 75.53  | \$ 34.11           | 1.75%                | 4.52%                 | 2.76%                       | 5,638                      | \$ 84.77  | \$ 39.83           |
| Early Intervention Services                      | 16              | \$ 39.15  | \$ 0.05            | 7.58%                | 1.00%                 | 2.76%                       | 17                         | \$ 43.18  | \$ 0.06            |
| FQHC / RHC                                       | 50              | \$ 25.13  | \$ 0.11            | 5.48%                | 2.51%                 | 2.76%                       | 54                         | \$ 26.84  | \$ 0.12            |
| Home Health Services                             | 36              | \$ 780.90 | \$ 2.37            | 12.60%               | 2.01%                 | 2.76%                       | 38                         | \$ 901.43 | \$ 2.88            |
| Inpatient-Maternity Kick Payment                 | -               | \$ -      | \$ -               | 0.00%                | 2.01%                 | 2.76%                       | -                          | \$ -      | \$ -               |
| Inpatient-Newborn                                | -               | \$ -      | \$ -               | 0.00%                | 2.01%                 | 2.76%                       | -                          | \$ -      | \$ -               |
| Inpatient-Other                                  | 455             | \$ 611.65 | \$ 23.19           | 21.60%               | 2.01%                 | 2.76%                       | 485                        | \$ 753.07 | \$ 30.45           |
| Inpatient-Psych                                  | 8               | \$ 150.57 | \$ 0.11            | 29.55%               | 2.01%                 | 2.76%                       | 9                          | \$ 197.51 | \$ 0.15            |
| Lab/Radiology                                    | 382             | \$ 27.91  | \$ 0.89            | 0.24%                | 4.52%                 | 2.76%                       | 398                        | \$ 30.86  | \$ 1.02            |
| Medicare Crossover-IP                            | 2,157           | \$ 220.24 | \$ 39.59           | 0.00%                | 2.01%                 | 2.76%                       | 2,301                      | \$ 223.01 | \$ 42.76           |
| Medicare Crossover-NF                            | 773             | \$ 12.30  | \$ 0.79            | 0.24%                | 2.51%                 | 2.76%                       | 804                        | \$ 12.96  | \$ 0.87            |
| Medicare Crossover-OP                            | 3,632           | \$ 145.54 | \$ 44.05           | 0.36%                | 2.51%                 | 2.76%                       | 3,921                      | \$ 147.90 | \$ 48.33           |
| Medicare Crossover-Other                         | 5,688           | \$ 30.52  | \$ 14.47           | 0.46%                | 4.52%                 | 2.76%                       | 5,919                      | \$ 33.82  | \$ 16.68           |
| Medicare Crossover-Physician                     | 68,871          | \$ 4.52   | \$ 25.94           | 1.93%                | 2.51%                 | 2.76%                       | 74,362                     | \$ 4.66   | \$ 28.91           |
| Nursing Facility                                 | 815             | \$ 237.57 | \$ 16.13           | 17.47%               | 2.51%                 | 2.76%                       | 848                        | \$ 293.25 | \$ 20.72           |
| Other Waiver Services                            | 3,302           | \$ 92.51  | \$ 25.45           | 17.80%               | 2.01%                 | 2.76%                       | 3,478                      | \$ 111.72 | \$ 32.38           |
| Outpatient-ER                                    | 145             | \$ 164.34 | \$ 1.99            | 28.53%               | 3.53%                 | 2.76%                       | 157                        | \$ 219.24 | \$ 2.87            |
| Outpatient-Maternity                             | -               | \$ -      | \$ -               | 0.00%                | 2.51%                 | 2.76%                       | -                          | \$ -      | \$ -               |
| Outpatient-Other                                 | 543             | \$ 357.58 | \$ 16.18           | 27.73%               | 2.51%                 | 2.76%                       | 586                        | \$ 462.46 | \$ 22.60           |
| Personal Care Agency-Personal Care               | 1,226,979       | \$ 17.97  | \$ 1,837.86        | 10.85%               | 2.01%                 | 2.76%                       | 1,292,572                  | \$ 20.43  | \$ 2,200.25        |
| Personal Care Agency-Respite Care                | 45,890          | \$ 18.06  | \$ 69.06           | 10.31%               | 2.01%                 | 2.76%                       | 48,343                     | \$ 20.42  | \$ 82.27           |
| Pharmacy   | 3,102           | \$ 15.47  | \$ 4.00            | 0.00%                | 1.50%                 | 2.76%                       | 3,228                      | \$ 15.86  | \$ 4.27            |
| Physician-Anesthesia                             | 363             | \$ 2.19   | \$ 0.07            | 0.00%                | 3.52%                 | 2.76%                       | 378                        | \$ 2.36   | \$ 0.07            |
| Physician-Dental                                 | -               | \$ -      | \$ -               | 0.00%                | 3.52%                 | 2.76%                       | -                          | \$ -      | \$ -               |
| Physician-Evaluation & Management                | 1,083           | \$ 59.49  | \$ 5.37            | 10.29%               | 2.51%                 | 2.76%                       | 1,170                      | \$ 66.43  | \$ 6.48            |
| Physician-Maternity                              | -               | \$ -      | \$ -               | 0.00%                | 2.51%                 | 2.76%                       | -                          | \$ -      | \$ -               |
| Physician-Other                                  | 7,538           | \$ 7.81   | \$ 4.90            | 0.31%                | 3.52%                 | 2.76%                       | 7,843                      | \$ 8.43   | \$ 5.51            |
| Physician-Psych                                  | 132             | \$ 83.32  | \$ 0.92            | 4.61%                | 3.52%                 | 2.76%                       | 137                        | \$ 93.85  | \$ 1.07            |
| Physician-Specialist                             | 216             | \$ 56.20  | \$ 1.01            | 0.20%                | 2.51%                 | 2.76%                       | 233                        | \$ 57.03  | \$ 1.11            |
| Physician-Vision                                 | 59              | \$ 28.51  | \$ 0.14            | 0.00%                | 3.52%                 | 2.76%                       | 61                         | \$ 30.69  | \$ 0.16            |
| Transportation/Emergency                         | 46              | \$ 181.65 | \$ 0.70            | 0.00%                | 4.52%                 | 2.76%                       | 48                         | \$ 200.36 | \$ 0.80            |
| Transportation/Non-emergency                     | 13,333          | \$ 96.41  | \$ 107.11          | 0.00%                | 4.52%                 | 2.76%                       | 13,872                     | \$ 106.34 | \$ 122.93          |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b> | <b>\$ 3,238.50</b> | <b>10.09%</b>        | <b>2.13%</b>          | <b>2.76%</b>                |                            |           | <b>\$ 3,862.16</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 3,862.16</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 219.34</b>   |
| % of Base Capitation Rate           | 5.32%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 41.23</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 4,122.73</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 185,596                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |             |                    | Base Program Changes |                 | Annual Medical Trends |                 | Prospective Program Changes | Projected Medical Expenses |                    |  |
|--|-----------------|-------------|--------------------|----------------------|-----------------|-----------------------|-----------------|-----------------------------|----------------------------|--------------------|--|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | PMPM Percentage | Util/1000                   | Unit Cost                  | PMPM               |  |
| Addiction and Recovery Treatment Services (ARTS) | 33,530          | \$ 3.36     | \$ 9.38            | 0.80%                | 7.06%           | 2.55%                 | 2.55%           | 35,251                      | \$ 3.92                    | \$ 11.50           |  |
| Adult Day Care                                   | 1,406           | \$ 48.60    | \$ 5.69            | 0.00%                | 3.28%           | 2.55%                 | 2.55%           | 1,515                       | \$ 50.14                   | \$ 6.33            |  |
| Case Management Services                         | 64              | \$ 15.66    | \$ 0.08            | 0.04%                | -0.09%          | 2.55%                 | 2.55%           | 61                          | \$ 16.87                   | \$ 0.09            |  |
| Child EPSDT                                      | 715,225         | \$ 19.09    | \$ 1,138.06        | 14.10%               | 3.28%           | 2.55%                 | 2.55%           | 770,672                     | \$ 22.47                   | \$ 1,443.32        |  |
| Community Behavioral Health                      | 7,875           | \$ 89.65    | \$ 58.83           | 7.24%                | -0.09%          | 2.55%                 | 2.55%           | 7,483                       | \$ 103.51                  | \$ 64.55           |  |
| Consumer Directed-Personal Care                  | 479,925         | \$ 15.30    | \$ 611.78          | 10.79%               | 3.28%           | 2.55%                 | 2.55%           | 517,131                     | \$ 17.48                   | \$ 753.39          |  |
| Consumer Directed-Respite Care                   | 190,983         | \$ 16.18    | \$ 257.54          | 10.76%               | 3.28%           | 2.55%                 | 2.55%           | 205,789                     | \$ 18.49                   | \$ 317.07          |  |
| DME/Supplies                                     | 7,966           | \$ 254.46   | \$ 168.92          | 3.58%                | 4.52%           | 2.55%                 | 2.55%           | 8,272                       | \$ 290.72                  | \$ 200.39          |  |
| Early Intervention Services                      | 2,478           | \$ 40.19    | \$ 8.30            | 8.76%                | -0.09%          | 2.55%                 | 2.55%           | 2,355                       | \$ 47.06                   | \$ 9.23            |  |
| FQHC / RHC                                       | 857             | \$ 37.06    | \$ 2.65            | 5.45%                | 1.51%           | 2.55%                 | 2.55%           | 901                         | \$ 39.57                   | \$ 2.97            |  |
| Home Health Services                             | 815             | \$ 284.84   | \$ 19.35           | 12.84%               | 3.28%           | 2.55%                 | 2.55%           | 878                         | \$ 331.56                  | \$ 24.27           |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -                       | \$ -               |  |
| Inpatient-Newborn                                | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -                       | \$ -               |  |
| Inpatient-Other                                  | 2,436           | \$ 2,211.14 | \$ 448.90          | 21.84%               | 2.01%           | 2.55%                 | 2.55%           | 2,530                       | \$ 2,796.29                | \$ 589.47          |  |
| Inpatient-Psych                                  | 172             | \$ 939.28   | \$ 13.47           | 39.09%               | 2.01%           | 2.55%                 | 2.55%           | 179                         | \$ 1,356.04                | \$ 20.19           |  |
| Lab/Radiology                                    | 3,697           | \$ 51.11    | \$ 15.75           | 0.23%                | 4.52%           | 2.55%                 | 2.55%           | 3,839                       | \$ 56.51                   | \$ 18.08           |  |
| Medicare Crossover-IP                            | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -                       | \$ -               |  |
| Medicare Crossover-NF                            | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -                       | \$ -               |  |
| Medicare Crossover-OP                            | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -                       | \$ -               |  |
| Medicare Crossover-Other                         | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -                       | \$ -               |  |
| Medicare Crossover-Physician                     | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -                       | \$ -               |  |
| Nursing Facility                                 | 341             | \$ 281.00   | \$ 7.99            | 17.52%               | 0.50%           | 2.55%                 | 2.55%           | 354                         | \$ 330.24                  | \$ 9.75            |  |
| Other Waiver Services                            | 6,159           | \$ 97.84    | \$ 50.21           | 26.22%               | 3.28%           | 2.55%                 | 2.55%           | 6,636                       | \$ 127.39                  | \$ 70.45           |  |
| Outpatient-ER                                    | 948             | \$ 662.28   | \$ 52.30           | 19.49%               | 2.52%           | 2.55%                 | 2.55%           | 996                         | \$ 821.39                  | \$ 68.19           |  |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -                       | \$ -               |  |
| Outpatient-Other                                 | 3,836           | \$ 824.79   | \$ 263.62          | 13.29%               | 0.50%           | 2.55%                 | 2.55%           | 3,983                       | \$ 934.39                  | \$ 310.11          |  |
| Personal Care Agency-Personal Care               | 420,654         | \$ 19.20    | \$ 673.04          | 10.78%               | 3.28%           | 2.55%                 | 2.55%           | 453,266                     | \$ 21.94                   | \$ 828.77          |  |
| Personal Care Agency-Respite Care                | 21,889          | \$ 18.91    | \$ 34.50           | 10.26%               | 3.28%           | 2.55%                 | 2.55%           | 23,586                      | \$ 21.51                   | \$ 42.28           |  |
| Pharmacy   | 43,720          | \$ 158.16   | \$ 576.23          | 0.00%                | 6.83%           | 1.70%                 | 1.70%           | 46,813                      | \$ 177.21                  | \$ 691.31          |  |
| Physician-Anesthesia                             | 24,002          | \$ 2.18     | \$ 4.36            | 0.00%                | 2.52%           | 2.55%                 | 2.55%           | 25,547                      | \$ 2.24                    | \$ 4.76            |  |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -                       | \$ -               |  |
| Physician-Evaluation & Management                | 14,812          | \$ 79.38    | \$ 97.98           | 6.38%                | 1.51%           | 2.55%                 | 2.55%           | 15,572                      | \$ 85.50                   | \$ 110.96          |  |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.00%                 | 0.00%           | -                           | \$ -                       | \$ -               |  |
| Physician-Other                                  | 167,633         | \$ 19.73    | \$ 275.68          | 0.29%                | 2.52%           | 2.56%                 | 2.56%           | 178,472                     | \$ 20.29                   | \$ 301.74          |  |
| Physician-Psych                                  | 1,145           | \$ 93.35    | \$ 8.91            | 6.22%                | 2.52%           | 2.55%                 | 2.55%           | 1,219                       | \$ 101.65                  | \$ 10.33           |  |
| Physician-Specialist                             | 1,352           | \$ 178.57   | \$ 20.12           | 0.07%                | 1.51%           | 2.55%                 | 2.55%           | 1,421                       | \$ 180.94                  | \$ 21.43           |  |
| Physician-Vision                                 | 401             | \$ 45.82    | \$ 1.53            | 4.45%                | 2.52%           | 2.55%                 | 2.55%           | 426                         | \$ 49.07                   | \$ 1.74            |  |
| Transportation/Emergency                         | 500             | \$ 186.01   | \$ 7.74            | 0.00%                | 4.52%           | 2.55%                 | 2.55%           | 519                         | \$ 205.18                  | \$ 8.87            |  |
| Transportation/Non-emergency                     | 8,984           | \$ 78.70    | \$ 58.92           | 0.00%                | 4.52%           | 2.57%                 | 2.57%           | 9,332                       | \$ 86.79                   | \$ 67.50           |  |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 4,891.83</b> | <b>10.53%</b>        | <b>3.31%</b>    | <b>2.45%</b>          |                 |                             |                            | <b>\$ 6,009.01</b> |  |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 6,009.01</b> |
| <b>Administrative Expenses PMPM</b> | <b>297.02</b>      |
| % of Base Capitation Rate           | 4.66%              |
| <b>Care Management PMPM</b>         | <b>-</b>           |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>63.70</b>       |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 6,369.73</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 41,148                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Central Virginia<br>Category of Service          | Final Base Data |             |                    | Base Program Changes |                 | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                    |
|--|-----------------|-------------|--------------------|----------------------|-----------------|-----------------------|-----------------------------|----------------------------|-------------|--------------------|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | 54,692          | \$ 2.40     | \$ 10.94           | 0.53%                | 7.06%           | 2.55%                 | 2.55%                       | 57,499                     | \$ 2.79     | \$ 13.38           |
| Adult Day Care                                   | 1,508           | \$ 63.14    | \$ 7.93            | 0.00%                | 3.28%           | 2.55%                 | 1,625                       | \$ 65.14                   | \$ 8.82     |                    |
| Case Management Services                         | 9               | \$ 113.90   | \$ 0.08            | 0.18%                | -0.09%          | 2.55%                 | 8                           | \$ 122.85                  | \$ 0.09     |                    |
| Child EPSDT                                      | 646,592         | \$ 18.60    | \$ 1,002.20        | 14.51%               | 3.28%           | 2.55%                 | 696,718                     | \$ 21.97                   | \$ 1,275.58 |                    |
| Community Behavioral Health                      | 10,056          | \$ 86.95    | \$ 72.87           | 8.10%                | -0.09%          | 2.55%                 | 9,556                       | \$ 101.20                  | \$ 80.59    |                    |
| Consumer Directed-Personal Care                  | 633,488         | \$ 14.89    | \$ 786.02          | 10.84%               | 3.28%           | 2.55%                 | 682,599                     | \$ 17.02                   | \$ 968.35   |                    |
| Consumer Directed-Respite Care                   | 210,097         | \$ 15.47    | \$ 270.91          | 10.28%               | 3.28%           | 2.55%                 | 226,385                     | \$ 17.60                   | \$ 332.06   |                    |
| DME/Supplies                                     | 9,398           | \$ 269.13   | \$ 210.78          | 3.77%                | 4.52%           | 2.55%                 | 9,759                       | \$ 308.05                  | \$ 250.51   |                    |
| Early Intervention Services                      | 2,555           | \$ 44.35    | \$ 9.44            | 7.71%                | -0.09%          | 2.55%                 | 2,428                       | \$ 51.44                   | \$ 10.41    |                    |
| FQHC / RHC                                       | 417             | \$ 42.98    | \$ 1.49            | 5.98%                | 1.51%           | 2.55%                 | 438                         | \$ 46.12                   | \$ 1.68     |                    |
| Home Health Services                             | 844             | \$ 309.72   | \$ 21.78           | 12.93%               | 3.28%           | 2.55%                 | 909                         | \$ 360.79                  | \$ 27.34    |                    |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 2.55%                 | -                           | \$ -                       | \$ -        |                    |
| Inpatient-Newborn                                | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 2.55%                 | -                           | \$ -                       | \$ -        |                    |
| Inpatient-Other                                  | 3,154           | \$ 2,153.28 | \$ 565.91          | 22.03%               | 2.01%           | 2.55%                 | 3,275                       | \$ 2,727.30                | \$ 744.25   |                    |
| Inpatient-Psych                                  | 145             | \$ 1,008.17 | \$ 12.20           | 40.36%               | 2.01%           | 2.55%                 | 151                         | \$ 1,468.71                | \$ 18.45    |                    |
| Lab/Radiology                                    | 3,941           | \$ 52.11    | \$ 17.11           | 0.27%                | 4.52%           | 2.55%                 | 4,092                       | \$ 57.63                   | \$ 19.65    |                    |
| Medicare Crossover-IP                            | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 2.55%                 | -                           | \$ -                       | \$ -        |                    |
| Medicare Crossover-NF                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 2.55%                 | -                           | \$ -                       | \$ -        |                    |
| Medicare Crossover-OP                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 2.55%                 | -                           | \$ -                       | \$ -        |                    |
| Medicare Crossover-Other                         | -               | \$ -        | \$ -               | 0.00%                | 4.52%           | 2.55%                 | -                           | \$ -                       | \$ -        |                    |
| Medicare Crossover-Physician                     | -               | \$ -        | \$ -               | 0.00%                | 1.51%           | 2.55%                 | -                           | \$ -                       | \$ -        |                    |
| Nursing Facility                                 | 417             | \$ 256.51   | \$ 8.92            | 18.83%               | 0.50%           | 2.55%                 | 433                         | \$ 304.80                  | \$ 11.01    |                    |
| Other Waiver Services                            | 6,040           | \$ 97.08    | \$ 48.87           | 26.30%               | 3.28%           | 2.55%                 | 6,509                       | \$ 126.48                  | \$ 68.60    |                    |
| Outpatient-ER                                    | 1,043           | \$ 674.95   | \$ 58.66           | 10.08%               | 2.52%           | 2.55%                 | 1,096                       | \$ 771.14                  | \$ 70.46    |                    |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 2.55%                 | -                           | \$ -                       | \$ -        |                    |
| Outpatient-Other                                 | 4,862           | \$ 798.01   | \$ 323.33          | 3.28%                | 0.50%           | 2.55%                 | 5,048                       | \$ 824.18                  | \$ 346.74   |                    |
| Personal Care Agency-Personal Care               | 304,331         | \$ 17.89    | \$ 453.60          | 10.76%               | 3.28%           | 2.55%                 | 327,924                     | \$ 20.44                   | \$ 558.44   |                    |
| Personal Care Agency-Respite Care                | 22,475          | \$ 17.83    | \$ 33.39           | 10.07%               | 3.28%           | 2.55%                 | 24,218                      | \$ 20.24                   | \$ 40.86    |                    |
| Pharmacy   | 46,468          | \$ 159.65   | \$ 618.22          | 0.00%                | 6.83%           | 1.70%                 | 49,752                      | \$ 178.88                  | \$ 741.65   |                    |
| Physician-Anesthesia                             | 35,013          | \$ 2.03     | \$ 5.93            | 0.00%                | 2.52%           | 2.55%                 | 37,267                      | \$ 2.08                    | \$ 6.47     |                    |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%                | 2.52%           | 2.55%                 | -                           | \$ -                       | \$ -        |                    |
| Physician-Evaluation & Management                | 16,524          | \$ 78.42    | \$ 107.99          | 6.81%                | 1.51%           | 2.55%                 | 17,372                      | \$ 84.81                   | \$ 122.78   |                    |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%                | 1.51%           | 2.55%                 | -                           | \$ -                       | \$ -        |                    |
| Physician-Other                                  | 215,010         | \$ 15.34    | \$ 274.87          | 0.21%                | 2.52%           | 2.56%                 | 228,900                     | \$ 15.76                   | \$ 300.60   |                    |
| Physician-Psych                                  | 1,157           | \$ 91.26    | \$ 8.80            | 5.23%                | 2.52%           | 2.55%                 | 1,232                       | \$ 98.45                   | \$ 10.11    |                    |
| Physician-Specialist                             | 1,498           | \$ 195.86   | \$ 24.45           | 0.07%                | 1.51%           | 2.55%                 | 1,575                       | \$ 198.46                  | \$ 26.04    |                    |
| Physician-Vision                                 | 346             | \$ 46.14    | \$ 1.33            | 3.97%                | 2.52%           | 2.55%                 | 368                         | \$ 49.18                   | \$ 1.51     |                    |
| Transportation/Emergency                         | 488             | \$ 189.27   | \$ 7.70            | 0.00%                | 4.52%           | 2.55%                 | 507                         | \$ 208.77                  | \$ 8.81     |                    |
| Transportation/Non-emergency                     | 11,672          | \$ 72.72    | \$ 70.74           | 0.00%                | 4.52%           | 2.56%                 | 12,124                      | \$ 80.20                   | \$ 81.03    |                    |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 5,036.45</b> | <b>9.87%</b>         | <b>3.29%</b>    | <b>2.45%</b>          |                             |                            |             | <b>\$ 6,146.26</b> |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 6,146.26</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 301.99</b>   |
| % of Base Capitation Rate           | 4.64%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 65.13</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 6,513.38</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 26,826                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Charlottesville/Western                          | Final Base Data |             |                    | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                    |
|--|-----------------|-------------|--------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|--------------------|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | 33,056          | \$ 4.91     | \$ 13.52           | 0.92%                | 7.06%                 | 2.55%                       | 34,752                     | \$ 5.73     | \$ 16.60           |
| Adult Day Care                                   | 389             | \$ 62.31    | \$ 2.02            | 0.00%                | 3.28%                 | 2.55%                       | 420                        | \$ 64.27    | \$ 2.25            |
| Case Management Services                         | 5               | \$ 137.82   | \$ 0.06            | 0.00%                | -0.09%                | 2.55%                       | 5                          | \$ 148.39   | \$ 0.06            |
| Child EPSDT                                      | 598,545         | \$ 15.34    | \$ 765.35          | 12.76%               | 3.28%                 | 2.55%                       | 644,947                    | \$ 17.85    | \$ 959.24          |
| Community Behavioral Health                      | 11,424          | \$ 88.49    | \$ 84.24           | 6.78%                | -0.09%                | 2.55%                       | 10,856                     | \$ 101.74   | \$ 92.04           |
| Consumer Directed-Personal Care                  | 591,374         | \$ 14.11    | \$ 695.44          | 10.87%               | 3.28%                 | 2.55%                       | 637,221                    | \$ 16.14    | \$ 856.99          |
| Consumer Directed-Respite Care                   | 227,080         | \$ 14.38    | \$ 272.09          | 9.93%                | 3.28%                 | 2.55%                       | 244,684                    | \$ 16.30    | \$ 332.46          |
| DME/Supplies                                     | 7,358           | \$ 222.19   | \$ 136.23          | 3.70%                | 4.52%                 | 2.55%                       | 7,640                      | \$ 254.14   | \$ 161.80          |
| Early Intervention Services                      | 3,038           | \$ 36.98    | \$ 9.36            | 8.89%                | -0.09%                | 2.55%                       | 2,887                      | \$ 43.36    | \$ 10.43           |
| FQHC / RHC                                       | 832             | \$ 48.34    | \$ 3.35            | 5.35%                | 1.51%                 | 2.55%                       | 874                        | \$ 51.56    | \$ 3.76            |
| Home Health Services                             | 393             | \$ 454.23   | \$ 14.89           | 12.74%               | 3.28%                 | 2.55%                       | 424                        | \$ 528.23   | \$ 18.66           |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%                | 2.01%                 | 2.55%                       | -                          | \$ -        | \$ -               |
| Inpatient-Newborn                                | -               | \$ -        | \$ -               | 0.00%                | 2.01%                 | 2.55%                       | -                          | \$ -        | \$ -               |
| Inpatient-Other                                  | 2,272           | \$ 2,074.73 | \$ 392.76          | 21.84%               | 2.01%                 | 2.55%                       | 2,359                      | \$ 2,623.79 | \$ 515.75          |
| Inpatient-Psych                                  | 143             | \$ 899.45   | \$ 10.75           | 33.24%               | 2.01%                 | 2.55%                       | 149                        | \$ 1,243.85 | \$ 15.43           |
| Lab/Radiology                                    | 3,365           | \$ 55.91    | \$ 15.68           | 0.34%                | 4.52%                 | 2.55%                       | 3,494                      | \$ 61.87    | \$ 18.01           |
| Medicare Crossover-IP                            | -               | \$ -        | \$ -               | 0.00%                | 2.01%                 | 2.55%                       | -                          | \$ -        | \$ -               |
| Medicare Crossover-NF                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%                 | 2.55%                       | -                          | \$ -        | \$ -               |
| Medicare Crossover-OP                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%                 | 2.55%                       | -                          | \$ -        | \$ -               |
| Medicare Crossover-Other                         | -               | \$ -        | \$ -               | 0.00%                | 4.52%                 | 2.55%                       | -                          | \$ -        | \$ -               |
| Medicare Crossover-Physician                     | -               | \$ -        | \$ -               | 0.00%                | 1.51%                 | 2.55%                       | -                          | \$ -        | \$ -               |
| Nursing Facility                                 | 397             | \$ 265.11   | \$ 8.76            | 15.59%               | 0.50%                 | 2.55%                       | 412                        | \$ 306.43   | \$ 10.52           |
| Other Waiver Services                            | 8,630           | \$ 92.19    | \$ 66.30           | 25.80%               | 3.28%                 | 2.55%                       | 9,299                      | \$ 119.64   | \$ 92.71           |
| Outpatient-ER                                    | 945             | \$ 719.65   | \$ 56.68           | 16.20%               | 2.52%                 | 2.55%                       | 994                        | \$ 867.94   | \$ 71.87           |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%                | 0.50%                 | 2.55%                       | -                          | \$ -        | \$ -               |
| Outpatient-Other                                 | 4,659           | \$ 793.45   | \$ 308.09          | 1.98%                | 0.50%                 | 2.55%                       | 4,838                      | \$ 809.18   | \$ 326.24          |
| Personal Care Agency-Personal Care               | 172,791         | \$ 17.64    | \$ 253.97          | 10.91%               | 3.28%                 | 2.55%                       | 186,187                    | \$ 20.18    | \$ 313.09          |
| Personal Care Agency-Respite Care                | 14,403          | \$ 17.98    | \$ 21.58           | 10.25%               | 3.28%                 | 2.55%                       | 15,520                     | \$ 20.45    | \$ 26.44           |
| Pharmacy   | 48,667          | \$ 147.19   | \$ 596.94          | 0.00%                | 6.83%                 | 1.70%                       | 52,104                     | \$ 164.93   | \$ 716.13          |
| Physician-Anesthesia                             | 17,285          | \$ 2.86     | \$ 4.11            | 0.00%                | 2.52%                 | 2.55%                       | 18,398                     | \$ 2.93     | \$ 4.49            |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%                | 2.52%                 | 2.55%                       | -                          | \$ -        | \$ -               |
| Physician-Evaluation & Management                | 17,597          | \$ 65.55    | \$ 96.12           | 6.15%                | 1.51%                 | 2.55%                       | 18,500                     | \$ 70.46    | \$ 108.62          |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%                | 1.51%                 | 2.55%                       | -                          | \$ -        | \$ -               |
| Physician-Other                                  | 180,023         | \$ 14.41    | \$ 216.13          | 0.63%                | 2.52%                 | 2.57%                       | 191,661                    | \$ 14.86    | \$ 237.38          |
| Physician-Psych                                  | 1,305           | \$ 97.92    | \$ 10.65           | 7.19%                | 2.52%                 | 2.55%                       | 1,389                      | \$ 107.61   | \$ 12.46           |
| Physician-Specialist                             | 1,319           | \$ 165.41   | \$ 18.19           | 0.09%                | 1.51%                 | 2.55%                       | 1,387                      | \$ 167.64   | \$ 19.38           |
| Physician-Vision                                 | 362             | \$ 51.27    | \$ 1.55            | 3.55%                | 2.52%                 | 2.55%                       | 386                        | \$ 54.43    | \$ 1.75            |
| Transportation/Emergency                         | 578             | \$ 199.05   | \$ 9.59            | 0.00%                | 4.52%                 | 2.55%                       | 600                        | \$ 219.55   | \$ 10.98           |
| Transportation/Non-emergency                     | 10,062          | \$ 76.04    | \$ 63.75           | 0.00%                | 4.52%                 | 2.57%                       | 10,451                     | \$ 83.85    | \$ 73.03           |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 4,148.16</b> | <b>9.05%</b>         | <b>3.33%</b>          | <b>2.43%</b>                |                            |             | <b>\$ 5,028.57</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 5,028.57</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 261.55</b>   |
| % of Base Capitation Rate           | 4.89%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 53.44</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 5,343.55</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 54,305                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Northern/Winchester<br>Category of Service       | Final Base Data |             |                    | Base Program Changes |                 | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |                    |                 |  |
|--|-----------------|-------------|--------------------|----------------------|-----------------|-----------------------|-----------------------------|----------------------------|--------------------|-----------------|--|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | Util/1000                   | Unit Cost                  | PMPM               | PMPM            |  |
| Addiction and Recovery Treatment Services (ARTS) | 2,486           | \$ 15.57    | \$ 3.23            | 1.26%                | 7.06%           | 2.55%                 | 2,613                       | \$ 18.24                   | \$ 3.97            | 3.97            |  |
| Adult Day Care                                   | 3,062           | \$ 40.25    | \$ 10.27           | 0.00%                | 3.28%           | 2.55%                 | 3,299                       | \$ 41.51                   | \$ 11.41           | 11.41           |  |
| Case Management Services                         | 5               | \$ 124.13   | \$ 0.05            | 0.00%                | -0.09%          | 2.55%                 | 5                           | \$ 133.65                  | \$ 0.05            | 0.05            |  |
| Child EPSDT                                      | 922,225         | \$ 22.24    | \$ 1,708.90        | 14.53%               | 3.28%           | 2.55%                 | 993,720                     | \$ 26.27                   | \$ 2,175.42        | 2,175.42        |  |
| Community Behavioral Health                      | 1,564           | \$ 115.42   | \$ 15.04           | 5.30%                | -0.09%          | 2.55%                 | 1,486                       | \$ 130.85                  | \$ 16.21           | 16.21           |  |
| Consumer Directed-Personal Care                  | 304,716         | \$ 18.73    | \$ 475.67          | 10.73%               | 3.28%           | 2.55%                 | 328,339                     | \$ 21.40                   | \$ 585.46          | 585.46          |  |
| Consumer Directed-Respite Care                   | 154,038         | \$ 20.31    | \$ 260.65          | 11.89%               | 3.28%           | 2.55%                 | 165,980                     | \$ 23.44                   | \$ 324.17          | 324.17          |  |
| DME/Supplies                                     | 6,826           | \$ 234.76   | \$ 133.54          | 4.58%                | 4.52%           | 2.55%                 | 7,088                       | \$ 270.81                  | \$ 159.96          | 159.96          |  |
| Early Intervention Services                      | 2,119           | \$ 39.92    | \$ 7.05            | 9.18%                | -0.09%          | 2.55%                 | 2,014                       | \$ 46.93                   | \$ 7.88            | 7.88            |  |
| FQHC / RHC                                       | 654             | \$ 32.32    | \$ 1.76            | 5.00%                | 1.51%           | 2.55%                 | 687                         | \$ 34.37                   | \$ 1.97            | 1.97            |  |
| Home Health Services                             | 725             | \$ 251.37   | \$ 15.19           | 12.71%               | 3.28%           | 2.55%                 | 781                         | \$ 292.26                  | \$ 19.03           | 19.03           |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 2.55%                 | -                           | \$ -                       | \$ -               | -               |  |
| Inpatient-Newborn                                | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 2.55%                 | -                           | \$ -                       | \$ -               | -               |  |
| Inpatient-Other                                  | 1,701           | \$ 2,494.52 | \$ 353.63          | 21.64%               | 2.01%           | 2.55%                 | 1,766                       | \$ 3,149.50                | \$ 463.61          | 463.61          |  |
| Inpatient-Psych                                  | 169             | \$ 687.25   | \$ 9.69            | 49.55%               | 2.01%           | 2.55%                 | 176                         | \$ 1,066.76                | \$ 15.62           | 15.62           |  |
| Lab/Radiology                                    | 2,753           | \$ 55.37    | \$ 12.70           | 0.18%                | 4.52%           | 2.55%                 | 2,858                       | \$ 61.19                   | \$ 14.58           | 14.58           |  |
| Medicare Crossover-IP                            | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 2.55%                 | -                           | \$ -                       | \$ -               | -               |  |
| Medicare Crossover-NF                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 2.55%                 | -                           | \$ -                       | \$ -               | -               |  |
| Medicare Crossover-OP                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 2.55%                 | -                           | \$ -                       | \$ -               | -               |  |
| Medicare Crossover-Other                         | -               | \$ -        | \$ -               | 0.00%                | 4.52%           | 2.55%                 | -                           | \$ -                       | \$ -               | -               |  |
| Medicare Crossover-Physician                     | -               | \$ -        | \$ -               | 0.00%                | 1.51%           | 2.55%                 | -                           | \$ -                       | \$ -               | -               |  |
| Nursing Facility                                 | 173             | \$ 332.99   | \$ 4.79            | 16.90%               | 0.50%           | 2.55%                 | 179                         | \$ 389.27                  | \$ 5.81            | 5.81            |  |
| Other Waiver Services                            | 4,346           | \$ 115.49   | \$ 41.82           | 29.42%               | 3.28%           | 2.55%                 | 4,683                       | \$ 154.18                  | \$ 60.16           | 60.16           |  |
| Outpatient-ER                                    | 679             | \$ 730.52   | \$ 41.34           | 18.92%               | 2.52%           | 2.55%                 | 714                         | \$ 901.71                  | \$ 53.64           | 53.64           |  |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 2.55%                 | -                           | \$ -                       | \$ -               | -               |  |
| Outpatient-Other                                 | 2,417           | \$ 872.84   | \$ 175.80          | 18.64%               | 0.50%           | 2.55%                 | 2,510                       | \$ 1,035.51                | \$ 216.56          | 216.56          |  |
| Personal Care Agency-Personal Care               | 646,998         | \$ 20.94    | \$ 1,129.08        | 10.73%               | 3.28%           | 2.55%                 | 697,156                     | \$ 23.92                   | \$ 1,389.60        | 1,389.60        |  |
| Personal Care Agency-Respite Care                | 25,758          | \$ 20.95    | \$ 44.97           | 10.43%               | 3.28%           | 2.55%                 | 27,755                      | \$ 23.87                   | \$ 55.20           | 55.20           |  |
| Pharmacy   | 31,513          | \$ 187.81   | \$ 493.20          | 0.00%                | 6.83%           | 1.72%                 | 33,756                      | \$ 210.37                  | \$ 591.78          | 591.78          |  |
| Physician-Anesthesia                             | 20,368          | \$ 1.74     | \$ 2.95            | 0.00%                | 2.52%           | 2.55%                 | 21,679                      | \$ 1.78                    | \$ 3.22            | 3.22            |  |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%                | 2.52%           | 2.55%                 | -                           | \$ -                       | \$ -               | -               |  |
| Physician-Evaluation & Management                | 11,614          | \$ 85.85    | \$ 83.09           | 5.88%                | 1.51%           | 2.55%                 | 12,210                      | \$ 92.05                   | \$ 93.66           | 93.66           |  |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%                | 1.51%           | 2.55%                 | -                           | \$ -                       | \$ -               | -               |  |
| Physician-Other                                  | 154,839         | \$ 26.00    | \$ 335.48          | 0.16%                | 2.52%           | 2.56%                 | 164,856                     | \$ 26.69                   | \$ 366.68          | 366.68          |  |
| Physician-Psych                                  | 629             | \$ 96.09    | \$ 5.04            | 5.70%                | 2.52%           | 2.55%                 | 670                         | \$ 104.12                  | \$ 5.81            | 5.81            |  |
| Physician-Specialist                             | 931             | \$ 192.12   | \$ 14.90           | 0.07%                | 1.51%           | 2.55%                 | 979                         | \$ 194.68                  | \$ 15.88           | 15.88           |  |
| Physician-Vision                                 | 400             | \$ 46.09    | \$ 1.54            | 5.19%                | 2.52%           | 2.55%                 | 425                         | \$ 49.71                   | \$ 1.76            | 1.76            |  |
| Transportation/Emergency                         | 328             | \$ 180.09   | \$ 4.93            | 0.00%                | 4.52%           | 2.55%                 | 341                         | \$ 198.65                  | \$ 5.65            | 5.65            |  |
| Transportation/Non-emergency                     | 4,089           | \$ 84.84    | \$ 28.91           | 0.00%                | 4.52%           | 2.59%                 | 4,250                       | \$ 93.53                   | \$ 33.12           | 33.12           |  |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 5,415.22</b> | <b>11.20%</b>        | <b>3.33%</b>    | <b>2.47%</b>          |                             |                            | <b>\$ 6,697.85</b> | <b>6,697.85</b> |  |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 6,697.85</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 321.95</b>   |
| % of Base Capitation Rate           | 4.54%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 70.91</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 7,090.71</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 17,236                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Roanoke/Alleghany<br>Category of Service         | Final Base Data |             |                    | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                    |
|--|-----------------|-------------|--------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|--------------------|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | 30,587          | \$ 4.15     | \$ 10.58           | 0.80%                | 7.06%                 | 2.55%                       | 32,157                     | \$ 4.84     | \$ 12.97           |
| Adult Day Care                                   | 1,060           | \$ 64.17    | \$ 5.67            | 0.00%                | 3.28%                 | 2.55%                       | 1,142                      | \$ 66.19    | \$ 6.30            |
| Case Management Services                         | 412             | \$ 6.18     | \$ 0.21            | 0.00%                | -0.09%                | 2.55%                       | 392                        | \$ 6.65     | \$ 0.22            |
| Child EPSDT                                      | 620,802         | \$ 15.61    | \$ 807.39          | 12.88%               | 3.28%                 | 2.55%                       | 668,930                    | \$ 18.17    | \$ 1,012.98        |
| Community Behavioral Health                      | 15,434          | \$ 90.46    | \$ 116.35          | 7.14%                | -0.09%                | 2.55%                       | 14,667                     | \$ 104.35   | \$ 127.54          |
| Consumer Directed-Personal Care                  | 697,074         | \$ 14.13    | \$ 821.05          | 10.82%               | 3.28%                 | 2.55%                       | 751,114                    | \$ 16.16    | \$ 1,011.31        |
| Consumer Directed-Respite Care                   | 262,186         | \$ 14.40    | \$ 314.60          | 10.07%               | 3.28%                 | 2.55%                       | 282,512                    | \$ 16.35    | \$ 384.90          |
| DME/Supplies                                     | 7,712           | \$ 241.89   | \$ 155.46          | 4.11%                | 4.52%                 | 2.55%                       | 8,008                      | \$ 277.79   | \$ 185.37          |
| Early Intervention Services                      | 2,984           | \$ 36.80    | \$ 9.15            | 9.51%                | -0.09%                | 2.55%                       | 2,835                      | \$ 43.39    | \$ 10.25           |
| FQHC / RHC                                       | 2,534           | \$ 36.95    | \$ 7.80            | 5.24%                | 1.51%                 | 2.55%                       | 2,664                      | \$ 39.38    | \$ 8.74            |
| Home Health Services                             | 934             | \$ 331.19   | \$ 25.79           | 12.89%               | 3.28%                 | 2.55%                       | 1,007                      | \$ 385.68   | \$ 32.36           |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%                | 2.01%                 | 2.55%                       | -                          | \$ -        | \$ -               |
| Inpatient-Newborn                                | -               | \$ -        | \$ -               | 0.00%                | 2.01%                 | 2.55%                       | -                          | \$ -        | \$ -               |
| Inpatient-Other                                  | 1,928           | \$ 2,426.63 | \$ 389.82          | 21.75%               | 2.01%                 | 2.55%                       | 2,002                      | \$ 3,066.35 | \$ 511.48          |
| Inpatient-Psych                                  | 191             | \$ 874.38   | \$ 13.88           | 37.62%               | 2.01%                 | 2.55%                       | 198                        | \$ 1,248.91 | \$ 20.59           |
| Lab/Radiology                                    | 4,385           | \$ 42.92    | \$ 15.69           | 0.16%                | 4.52%                 | 2.55%                       | 4,554                      | \$ 47.42    | \$ 18.00           |
| Medicare Crossover-IP                            | -               | \$ -        | \$ -               | 0.00%                | 2.01%                 | 2.55%                       | -                          | \$ -        | \$ -               |
| Medicare Crossover-NF                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%                 | 2.55%                       | -                          | \$ -        | \$ -               |
| Medicare Crossover-OP                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%                 | 2.55%                       | -                          | \$ -        | \$ -               |
| Medicare Crossover-Other                         | -               | \$ -        | \$ -               | 0.00%                | 4.52%                 | 2.55%                       | -                          | \$ -        | \$ -               |
| Medicare Crossover-Physician                     | -               | \$ -        | \$ -               | 0.00%                | 1.51%                 | 2.55%                       | -                          | \$ -        | \$ -               |
| Nursing Facility                                 | 255             | \$ 288.44   | \$ 6.13            | 16.99%               | 0.50%                 | 2.55%                       | 265                        | \$ 337.46   | \$ 7.45            |
| Other Waiver Services                            | 10,098          | \$ 91.24    | \$ 76.78           | 24.25%               | 3.28%                 | 2.55%                       | 10,881                     | \$ 116.94   | \$ 106.03          |
| Outpatient-ER                                    | 869             | \$ 637.38   | \$ 46.18           | 26.32%               | 2.52%                 | 2.55%                       | 914                        | \$ 835.64   | \$ 63.65           |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%                | 0.50%                 | 2.55%                       | -                          | \$ -        | \$ -               |
| Outpatient-Other                                 | 2,773           | \$ 921.78   | \$ 212.99          | 12.57%               | 0.50%                 | 2.55%                       | 2,879                      | \$ 1,037.61 | \$ 248.95          |
| Personal Care Agency-Personal Care               | 45,802          | \$ 17.94    | \$ 68.45           | 10.63%               | 3.28%                 | 2.55%                       | 49,353                     | \$ 20.47    | \$ 84.18           |
| Personal Care Agency-Respite Care                | 4,512           | \$ 17.78    | \$ 6.68            | 10.19%               | 3.28%                 | 2.55%                       | 4,861                      | \$ 20.21    | \$ 8.19            |
| Pharmacy   | 53,271          | \$ 166.53   | \$ 739.26          | 0.00%                | 6.83%                 | 1.69%                       | 57,028                     | \$ 186.59   | \$ 886.74          |
| Physician-Anesthesia                             | 22,065          | \$ 2.21     | \$ 4.07            | 0.00%                | 2.52%                 | 2.55%                       | 23,485                     | \$ 2.27     | \$ 4.44            |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%                | 2.52%                 | 2.55%                       | -                          | \$ -        | \$ -               |
| Physician-Evaluation & Management                | 13,509          | \$ 80.68    | \$ 90.83           | 6.14%                | 1.51%                 | 2.55%                       | 14,202                     | \$ 86.71    | \$ 102.63          |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%                | 1.51%                 | 2.55%                       | -                          | \$ -        | \$ -               |
| Physician-Other                                  | 114,210         | \$ 17.38    | \$ 165.45          | 1.02%                | 2.52%                 | 2.57%                       | 121,611                    | \$ 18.00    | \$ 182.43          |
| Physician-Psych                                  | 1,749           | \$ 90.30    | \$ 13.16           | 7.48%                | 2.52%                 | 2.55%                       | 1,862                      | \$ 99.50    | \$ 15.44           |
| Physician-Specialist                             | 1,357           | \$ 187.74   | \$ 21.23           | 0.01%                | 1.51%                 | 2.55%                       | 1,427                      | \$ 190.12   | \$ 22.60           |
| Physician-Vision                                 | 453             | \$ 48.57    | \$ 1.83            | 5.33%                | 2.52%                 | 2.55%                       | 482                        | \$ 52.45    | \$ 2.11            |
| Transportation/Emergency                         | 491             | \$ 207.18   | \$ 8.47            | 0.00%                | 4.52%                 | 2.55%                       | 509                        | \$ 228.52   | \$ 9.70            |
| Transportation/Non-emergency                     | 8,597           | \$ 73.81    | \$ 52.87           | 0.00%                | 4.52%                 | 2.57%                       | 8,930                      | \$ 81.40    | \$ 60.57           |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 4,207.82</b> | <b>9.71%</b>         | <b>3.47%</b>          | <b>2.40%</b>                |                            |             | <b>\$ 5,148.09</b> |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 5,148.09</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 265.87</b>   |
| % of Base Capitation Rate           | 4.86%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 54.69</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 5,468.65</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 5,281                       |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Southwest<br>Category of Service                 | Final Base Data |             |                    | Base Program Changes |                 | Annual Medical Trends |           | Prospective Program Changes |                    | Projected Medical Expenses |  |  |
|--|-----------------|-------------|--------------------|----------------------|-----------------|-----------------------|-----------|-----------------------------|--------------------|----------------------------|--|--|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | Util/1000 | Unit Cost                   | PMPM               |                            |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 8,060           | \$ 35.45    | \$ 23.81           | 1.17%                | 7.06%           | 2.55%                 | 8,474     | \$ 41.49                    | \$ 29.30           |                            |  |  |
| Adult Day Care                                   | -               | \$ -        | \$ -               | 0.00%                | 3.28%           | 2.55%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Case Management Services                         | 392             | \$ 7.07     | \$ 0.23            | 0.00%                | -0.09%          | 2.55%                 | 373       | \$ 7.62                     | \$ 0.24            |                            |  |  |
| Child EPSDT                                      | 483,233         | \$ 19.92    | \$ 802.31          | 16.85%               | 3.28%           | 2.55%                 | 520,695   | \$ 24.02                    | \$ 1,042.08        |                            |  |  |
| Community Behavioral Health                      | 5,491           | \$ 115.34   | \$ 52.78           | 3.72%                | -0.09%          | 2.55%                 | 5,218     | \$ 128.80                   | \$ 56.01           |                            |  |  |
| Consumer Directed-Personal Care                  | 644,952         | \$ 14.05    | \$ 755.38          | 10.86%               | 3.28%           | 2.55%                 | 694,951   | \$ 16.07                    | \$ 930.80          |                            |  |  |
| Consumer Directed-Respite Care                   | 210,273         | \$ 14.73    | \$ 258.04          | 10.99%               | 3.28%           | 2.55%                 | 226,574   | \$ 16.86                    | \$ 318.35          |                            |  |  |
| DME/Supplies                                     | 11,080          | \$ 242.68   | \$ 224.08          | 3.42%                | 4.52%           | 2.55%                 | 11,505    | \$ 276.83                   | \$ 265.41          |                            |  |  |
| Early Intervention Services                      | 5,135           | \$ 45.10    | \$ 19.30           | 8.49%                | -0.09%          | 2.55%                 | 4,880     | \$ 52.68                    | \$ 21.42           |                            |  |  |
| FQHC / RHC                                       | 2,327           | \$ 46.55    | \$ 9.03            | 5.97%                | 1.51%           | 2.55%                 | 2,447     | \$ 49.95                    | \$ 10.18           |                            |  |  |
| Home Health Services                             | 2,071           | \$ 328.60   | \$ 56.71           | 13.20%               | 3.28%           | 2.55%                 | 2,231     | \$ 383.70                   | \$ 71.35           |                            |  |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 2.55%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Inpatient-Newborn                                | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 2.55%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Inpatient-Other                                  | 3,582           | \$ 1,622.55 | \$ 484.36          | 21.54%               | 2.01%           | 2.55%                 | 3,720     | \$ 2,046.76                 | \$ 634.42          |                            |  |  |
| Inpatient-Psych                                  | 89              | \$ 755.48   | \$ 5.57            | 59.35%               | 2.01%           | 2.55%                 | 92        | \$ 1,249.54                 | \$ 9.57            |                            |  |  |
| Lab/Radiology                                    | 5,121           | \$ 61.27    | \$ 26.15           | 0.05%                | 4.52%           | 2.55%                 | 5,317     | \$ 67.62                    | \$ 29.96           |                            |  |  |
| Medicare Crossover-IP                            | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 2.55%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Medicare Crossover-NF                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 2.55%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Medicare Crossover-OP                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 2.55%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Medicare Crossover-Other                         | -               | \$ -        | \$ -               | 0.00%                | 4.52%           | 2.55%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Medicare Crossover-Physician                     | -               | \$ -        | \$ -               | 0.00%                | 1.51%           | 2.55%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Nursing Facility                                 | 597             | \$ 260.26   | \$ 12.96           | 15.35%               | 0.50%           | 2.55%                 | 620       | \$ 300.23                   | \$ 15.52           |                            |  |  |
| Other Waiver Services                            | 6,466           | \$ 86.56    | \$ 46.64           | 22.33%               | 3.28%           | 2.55%                 | 6,967     | \$ 109.23                   | \$ 63.42           |                            |  |  |
| Outpatient-ER                                    | 1,225           | \$ 608.92   | \$ 62.15           | 28.32%               | 2.52%           | 2.55%                 | 1,288     | \$ 810.99                   | \$ 87.02           |                            |  |  |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 2.55%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Outpatient-Other                                 | 5,152           | \$ 684.74   | \$ 293.99          | 25.62%               | 0.50%           | 2.55%                 | 5,350     | \$ 860.20                   | \$ 383.48          |                            |  |  |
| Personal Care Agency-Personal Care               | 92,699          | \$ 17.77    | \$ 137.24          | 11.32%               | 3.28%           | 2.55%                 | 99,885    | \$ 20.40                    | \$ 169.81          |                            |  |  |
| Personal Care Agency-Respite Care                | 5,994           | \$ 17.77    | \$ 8.88            | 11.63%               | 3.28%           | 2.55%                 | 6,459     | \$ 20.46                    | \$ 11.01           |                            |  |  |
| Pharmacy   | 88,371          | \$ 133.37   | \$ 982.15          | 0.00%                | 6.83%           | 1.67%                 | 94,571    | \$ 149.46                   | \$ 1,177.92        |                            |  |  |
| Physician-Anesthesia                             | 21,805          | \$ 2.25     | \$ 4.09            | 0.00%                | 2.52%           | 2.55%                 | 23,209    | \$ 2.31                     | \$ 4.47            |                            |  |  |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%                | 2.52%           | 2.55%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Physician-Evaluation & Management                | 17,189          | \$ 76.09    | \$ 109.00          | 6.65%                | 1.51%           | 2.55%                 | 18,071    | \$ 82.17                    | \$ 123.74          |                            |  |  |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%                | 1.51%           | 2.55%                 | -         | \$ -                        | \$ -               |                            |  |  |
| Physician-Other                                  | 93,821          | \$ 69.27    | \$ 541.57          | 0.12%                | 2.52%           | 2.56%                 | 99,909    | \$ 71.07                    | \$ 591.71          |                            |  |  |
| Physician-Psych                                  | 1,085           | \$ 99.45    | \$ 8.99            | 6.51%                | 2.52%           | 2.55%                 | 1,154     | \$ 108.58                   | \$ 10.45           |                            |  |  |
| Physician-Specialist                             | 1,627           | \$ 164.22   | \$ 22.26           | 0.01%                | 1.51%           | 2.55%                 | 1,710     | \$ 166.30                   | \$ 23.70           |                            |  |  |
| Physician-Vision                                 | 515             | \$ 44.26    | \$ 1.90            | 5.54%                | 2.52%           | 2.55%                 | 548       | \$ 47.89                    | \$ 2.19            |                            |  |  |
| Transportation/Emergency                         | 771             | \$ 224.09   | \$ 14.39           | 0.00%                | 4.52%           | 2.55%                 | 800       | \$ 247.17                   | \$ 16.48           |                            |  |  |
| Transportation/Non-emergency                     | 6,807           | \$ 164.42   | \$ 93.27           | 0.00%                | 4.52%           | 2.56%                 | 7,072     | \$ 181.29                   | \$ 106.84          |                            |  |  |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 5,057.24</b> | <b>9.95%</b>         | <b>3.52%</b>    | <b>2.38%</b>          |           |                             | <b>\$ 6,206.86</b> |                            |  |  |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 6,206.86</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 304.18</b>   |
| % of Base Capitation Rate           | 4.63%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 65.77</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 6,576.81</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS Non-Dual</b>        |
| 40,800                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Tidewater<br>Category of Service                 | Final Base Data |             |                    | Base Program Changes |                 | Annual Medical Trends |                 | Prospective Program Changes | Projected Medical Expenses |                    |                    |  |
|--|-----------------|-------------|--------------------|----------------------|-----------------|-----------------------|-----------------|-----------------------------|----------------------------|--------------------|--------------------|--|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | PMPM Percentage | Util/1000                   | Unit Cost                  | PMPM               | PMPM               |  |
| Addiction and Recovery Treatment Services (ARTS) | 58,360          | \$ 2.24     | \$ 10.91           | 0.70%                | 7.06%           | 2.55%                 | 2.55%           | 61,354                      | \$ 2.61                    | \$ 13.36           | \$ 13.36           |  |
| Adult Day Care                                   | 95              | \$ 64.17    | \$ 0.51            | 0.00%                | 3.28%           | 2.55%                 | 2.55%           | 102                         | \$ 66.19                   | \$ 0.56            | \$ 0.56            |  |
| Case Management Services                         | 46              | \$ 17.31    | \$ 0.07            | 0.00%                | -0.09%          | 2.55%                 | 2.55%           | 44                          | \$ 18.63                   | \$ 0.07            | \$ 0.07            |  |
| Child EPSDT                                      | 655,557         | \$ 17.27    | \$ 943.49          | 13.48%               | 3.28%           | 2.55%                 | 2.55%           | 706,379                     | \$ 20.22                   | \$ 1,190.07        | \$ 1,190.07        |  |
| Community Behavioral Health                      | 8,855           | \$ 85.00    | \$ 62.72           | 7.72%                | -0.09%          | 2.55%                 | 2.55%           | 8,415                       | \$ 98.58                   | \$ 69.13           | \$ 69.13           |  |
| Consumer Directed-Personal Care                  | 371,883         | \$ 14.69    | \$ 455.24          | 10.68%               | 3.28%           | 2.55%                 | 2.55%           | 400,713                     | \$ 16.77                   | \$ 560.07          | \$ 560.07          |  |
| Consumer Directed-Respite Care                   | 164,568         | \$ 15.03    | \$ 206.17          | 10.65%               | 3.28%           | 2.55%                 | 2.55%           | 177,326                     | \$ 17.16                   | \$ 253.56          | \$ 253.56          |  |
| DME/Supplies                                     | 8,143           | \$ 285.64   | \$ 193.84          | 2.23%                | 4.52%           | 2.55%                 | 2.55%           | 8,456                       | \$ 322.10                  | \$ 226.97          | \$ 226.97          |  |
| Early Intervention Services                      | 1,951           | \$ 38.88    | \$ 6.32            | 9.26%                | -0.09%          | 2.55%                 | 2.55%           | 1,854                       | \$ 45.73                   | \$ 7.07            | \$ 7.07            |  |
| FQHC / RHC                                       | 687             | \$ 26.49    | \$ 1.52            | 5.80%                | 1.51%           | 2.55%                 | 2.55%           | 723                         | \$ 28.38                   | \$ 1.71            | \$ 1.71            |  |
| Home Health Services                             | 970             | \$ 220.21   | \$ 17.80           | 12.77%               | 3.28%           | 2.55%                 | 2.55%           | 1,045                       | \$ 256.17                  | \$ 22.32           | \$ 22.32           |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 2.55%                 | 2.55%           | -                           | \$ -                       | \$ -               | \$ -               |  |
| Inpatient-Newborn                                | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 2.55%                 | 2.55%           | -                           | \$ -                       | \$ -               | \$ -               |  |
| Inpatient-Other                                  | 2,866           | \$ 2,156.53 | \$ 514.99          | 21.89%               | 2.01%           | 2.55%                 | 2.55%           | 2,976                       | \$ 2,728.24                | \$ 676.50          | \$ 676.50          |  |
| Inpatient-Psych                                  | 225             | \$ 1,195.84 | \$ 22.43           | 33.97%               | 2.01%           | 2.55%                 | 2.55%           | 234                         | \$ 1,662.86                | \$ 32.39           | \$ 32.39           |  |
| Lab/Radiology                                    | 4,451           | \$ 46.24    | \$ 17.15           | 0.26%                | 4.52%           | 2.55%                 | 2.55%           | 4,621                       | \$ 51.13                   | \$ 19.69           | \$ 19.69           |  |
| Medicare Crossover-IP                            | -               | \$ -        | \$ -               | 0.00%                | 2.01%           | 2.55%                 | 2.55%           | -                           | \$ -                       | \$ -               | \$ -               |  |
| Medicare Crossover-NF                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 2.55%                 | 2.55%           | -                           | \$ -                       | \$ -               | \$ -               |  |
| Medicare Crossover-OP                            | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 2.55%                 | 2.55%           | -                           | \$ -                       | \$ -               | \$ -               |  |
| Medicare Crossover-Other                         | -               | \$ -        | \$ -               | 0.00%                | 4.52%           | 2.55%                 | 2.55%           | -                           | \$ -                       | \$ -               | \$ -               |  |
| Medicare Crossover-Physician                     | -               | \$ -        | \$ -               | 0.00%                | 1.51%           | 2.55%                 | 2.55%           | -                           | \$ -                       | \$ -               | \$ -               |  |
| Nursing Facility                                 | 456             | \$ 288.26   | \$ 10.95           | 18.29%               | 0.50%           | 2.55%                 | 2.55%           | 473                         | \$ 340.98                  | \$ 13.45           | \$ 13.45           |  |
| Other Waiver Services                            | 5,362           | \$ 92.63    | \$ 41.39           | 24.41%               | 3.28%           | 2.55%                 | 2.55%           | 5,777                       | \$ 118.87                  | \$ 57.23           | \$ 57.23           |  |
| Outpatient-ER                                    | 1,208           | \$ 585.23   | \$ 58.90           | 28.11%               | 2.52%           | 2.55%                 | 2.55%           | 1,270                       | \$ 778.14                  | \$ 82.33           | \$ 82.33           |  |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 2.55%                 | 2.55%           | -                           | \$ -                       | \$ -               | \$ -               |  |
| Outpatient-Other                                 | 4,425           | \$ 836.64   | \$ 308.52          | 25.92%               | 0.50%           | 2.55%                 | 2.55%           | 4,595                       | \$ 1,053.53                | \$ 403.40          | \$ 403.40          |  |
| Personal Care Agency-Personal Care               | 600,483         | \$ 17.74    | \$ 887.64          | 10.87%               | 3.28%           | 2.55%                 | 2.55%           | 647,035                     | \$ 20.29                   | \$ 1,093.82        | \$ 1,093.82        |  |
| Personal Care Agency-Respite Care                | 30,467          | \$ 17.81    | \$ 45.23           | 10.14%               | 3.28%           | 2.55%                 | 2.55%           | 32,829                      | \$ 20.24                   | \$ 55.37           | \$ 55.37           |  |
| Pharmacy   | 44,130          | \$ 138.51   | \$ 509.36          | 0.00%                | 6.83%           | 1.71%                 | 1.71%           | 47,251                      | \$ 155.21                  | \$ 611.14          | \$ 611.14          |  |
| Physician-Anesthesia                             | 23,253          | \$ 2.57     | \$ 4.99            | 0.00%                | 2.52%           | 2.55%                 | 2.55%           | 24,750                      | \$ 2.64                    | \$ 5.44            | \$ 5.44            |  |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%                | 2.52%           | 2.55%                 | 2.55%           | -                           | \$ -                       | \$ -               | \$ -               |  |
| Physician-Evaluation & Management                | 15,753          | \$ 84.18    | \$ 110.51          | 6.65%                | 1.51%           | 2.55%                 | 2.55%           | 16,562                      | \$ 90.90                   | \$ 125.46          | \$ 125.46          |  |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%                | 1.51%           | 2.55%                 | 2.55%           | -                           | \$ -                       | \$ -               | \$ -               |  |
| Physician-Other                                  | 160,854         | \$ 18.52    | \$ 248.20          | 0.28%                | 2.52%           | 2.56%                 | 2.56%           | 171,258                     | \$ 19.03                   | \$ 271.65          | \$ 271.65          |  |
| Physician-Psych                                  | 1,467           | \$ 91.74    | \$ 11.22           | 6.04%                | 2.52%           | 2.55%                 | 2.55%           | 1,562                       | \$ 99.73                   | \$ 12.98           | \$ 12.98           |  |
| Physician-Specialist                             | 1,748           | \$ 159.28   | \$ 23.21           | 0.08%                | 1.51%           | 2.55%                 | 2.55%           | 1,838                       | \$ 161.41                  | \$ 24.73           | \$ 24.73           |  |
| Physician-Vision                                 | 445             | \$ 41.39    | \$ 1.54            | 3.87%                | 2.52%           | 2.55%                 | 2.55%           | 474                         | \$ 44.07                   | \$ 1.74            | \$ 1.74            |  |
| Transportation/Emergency                         | 656             | \$ 167.50   | \$ 9.16            | 0.00%                | 4.52%           | 2.55%                 | 2.55%           | 681                         | \$ 184.75                  | \$ 10.49           | \$ 10.49           |  |
| Transportation/Non-emergency                     | 12,526          | \$ 78.46    | \$ 81.90           | 0.00%                | 4.52%           | 2.56%                 | 2.56%           | 13,010                      | \$ 86.53                   | \$ 93.81           | \$ 93.81           |  |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 4,805.84</b> | <b>11.42%</b>        | <b>3.20%</b>    | <b>2.46%</b>          |                 |                             |                            | <b>\$ 5,936.48</b> | <b>\$ 5,936.48</b> |  |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 5,936.48</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 294.40</b>   |
| % of Base Capitation Rate           | 4.68%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 62.94</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 6,293.81</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| NH Dual                     |
| 178,054                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |           |                    | Base Program<br>Changes<br>PMPM Percentage | Annual Medical<br>Trends<br>PMPM Percentage | Prospective<br>Program Changes<br>PMPM Percentage | Projected Medical Expenses |             |                    |
|--|-----------------|-----------|--------------------|--|---|---|----------------------------|-------------|--------------------|
|  | Util/1000       | Unit Cost | PMPM               |  |   |   | Util/1000                  | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | 8               | \$ 258.73 | \$ 0.17            | 0.27%                                      | 1.51%                                       | 0.00%   | 8                          | \$ 262.68   | \$ 0.18            |
| Adult Day Care                                   | 2               | \$ 68.38  | \$ 0.01            | 0.00%                                      | 2.52%                                       | 0.00%   | 3                          | \$ 70.98    | \$ 0.01            |
| Case Management Services                         | 0               | \$ 89.59  | \$ 0.00            | 0.00%                                      | 5.00%                                       | 0.00%   | 0                          | \$ 101.22   | \$ 0.00            |
| Child EPSDT                                      | -               | \$ -      | \$ -               | 0.00%                                      | 0.00%                                       | 0.00%   | -                          | \$ -        | \$ -               |
| Community Behavioral Health                      | 428             | \$ 77.92  | \$ 2.78            | 7.85%                                      | 5.00%                                       | 0.00%   | 428                        | \$ 94.93    | \$ 3.39            |
| Consumer Directed-Personal Care                  | 2,923           | \$ 19.49  | \$ 4.75            | 10.71%                                     | 2.52%                                       | 0.00%   | 2,996                      | \$ 22.39    | \$ 5.59            |
| Consumer Directed-Respite Care                   | 594             | \$ 19.78  | \$ 0.98            | 10.72%                                     | 2.52%                                       | 0.00%   | 609                        | \$ 22.74    | \$ 1.15            |
| DME/Supplies                                     | 296             | \$ 91.31  | \$ 2.25            | 435.21%                                    | 4.52%                                       | 0.00%   | 463                        | \$ 348.79   | \$ 13.46           |
| Early Intervention Services                      | -               | \$ -      | \$ -               | 0.00%                                      | 0.00%                                       | 0.00%   | -                          | \$ -        | \$ -               |
| FQHC / RHC                                       | 19              | \$ 50.08  | \$ 0.08            | 10.46%                                     | 2.51%                                       | 0.00%   | 20                         | \$ 56.01    | \$ 0.09            |
| Home Health Services                             | 3               | \$ 456.97 | \$ 0.13            | 14.89%                                     | 2.52%                                       | 0.00%   | 3                          | \$ 544.90   | \$ 0.16            |
| Inpatient-Maternity Kick Payment                 | -               | \$ -      | \$ -               | 0.00%                                      | 0.00%                                       | 0.00%   | -                          | \$ -        | \$ -               |
| Inpatient-Newborn                                | -               | \$ -      | \$ -               | 0.00%                                      | 0.00%                                       | 0.00%   | -                          | \$ -        | \$ -               |
| Inpatient-Other                                  | 719             | \$ 635.51 | \$ 38.07           | 21.84%                                     | 1.51%                                       | 0.00%   | 737                        | \$ 783.99   | \$ 48.15           |
| Inpatient-Psych                                  | 16              | \$ 838.82 | \$ 1.09            | 56.13%                                     | 1.51%                                       | 0.00%   | 16                         | \$ 1,326.06 | \$ 1.77            |
| Lab/Radiology                                    | 763             | \$ 16.62  | \$ 1.06            | 0.05%                                      | 4.52%                                       | 0.00%   | 773                        | \$ 18.34    | \$ 1.18            |
| Medicare Crossover-IP                            | 1,545           | \$ 215.80 | \$ 27.78           | 0.00%                                      | 1.51%                                       | 0.00%   | 1,584                      | \$ 218.50   | \$ 28.84           |
| Medicare Crossover-NF                            | 60,035          | \$ 9.53   | \$ 47.68           | 0.20%                                      | 0.50%                                       | 0.00%   | 60,788                     | \$ 9.55     | \$ 48.37           |
| Medicare Crossover-OP                            | 1,184           | \$ 174.34 | \$ 17.20           | 0.29%                                      | 2.51%                                       | 0.00%   | 1,244                      | \$ 177.04   | \$ 18.36           |
| Medicare Crossover-Other                         | 2,636           | \$ 20.62  | \$ 4.53            | 0.73%                                      | 4.52%                                       | 0.00%   | 2,669                      | \$ 22.91    | \$ 5.09            |
| Medicare Crossover-Physician                     | 14,668          | \$ 9.60   | \$ 11.73           | 4.00%                                      | 2.51%                                       | 0.00%   | 15,412                     | \$ 10.11    | \$ 12.98           |
| Nursing Facility                                 | 328,446         | \$ 240.85 | \$ 6,592.24        | 17.17%                                     | 0.50%                                       | 0.00%   | 332,567                    | \$ 282.21   | \$ 7,821.10        |
| Other Waiver Services                            | 50              | \$ 115.57 | \$ 0.48            | 14.76%                                     | 2.52%                                       | 0.00%   | 52                         | \$ 137.66   | \$ 0.59            |
| Outpatient-ER                                    | 53              | \$ 178.29 | \$ 0.78            | 22.99%                                     | 3.53%                                       | 0.00%   | 55                         | \$ 227.58   | \$ 1.05            |
| Outpatient-Maternity                             | -               | \$ -      | \$ -               | 0.00%                                      | 0.00%                                       | 0.00%   | -                          | \$ -        | \$ -               |
| Outpatient-Other                                 | 193             | \$ 426.74 | \$ 6.85            | 23.84%                                     | 2.51%                                       | 0.00%   | 203                        | \$ 535.11   | \$ 9.03            |
| Personal Care Agency-Personal Care               | 135             | \$ 18.88  | \$ 0.21            | 11.61%                                     | 2.52%                                       | 0.00%   | 139                        | \$ 21.88    | \$ 0.25            |
| Personal Care Agency-Respite Care                | 11              | \$ 17.72  | \$ 0.02            | 15.13%                                     | 2.52%                                       | 0.00%   | 12                         | \$ 21.18    | \$ 0.02            |
| Pharmacy   | 8,413           | \$ 4.21   | \$ 2.95            | 0.00%                                      | 1.51%                                       | 0.00%   | 8,518                      | \$ 4.32     | \$ 3.07            |
| Physician-Anesthesia                             | 475             | \$ 1.19   | \$ 0.05            | 0.00%                                      | 1.00%                                       | 0.00%   | 481                        | \$ 1.20     | \$ 0.05            |
| Physician-Dental                                 | -               | \$ -      | \$ -               | 0.00%                                      | 0.00%                                       | 0.00%   | -                          | \$ -        | \$ -               |
| Physician-Evaluation & Management                | 3,205           | \$ 34.61  | \$ 9.24            | 11.41%                                     | 2.51%                                       | 0.00%   | 3,367                      | \$ 39.04    | \$ 10.96           |
| Physician-Maternity                              | -               | \$ -      | \$ -               | 0.00%                                      | 0.00%                                       | 0.00%   | -                          | \$ -        | \$ -               |
| Physician-Other                                  | 2,548           | \$ 13.75  | \$ 2.92            | 0.09%                                      | 1.00%                                       | 0.00%   | 2,580                      | \$ 13.93    | \$ 3.00            |
| Physician-Psych                                  | 371             | \$ 37.71  | \$ 1.17            | 8.89%                                      | 1.00%                                       | 0.00%   | 376                        | \$ 41.57    | \$ 1.30            |
| Physician-Specialist                             | 637             | \$ 21.18  | \$ 1.12            | 0.01%                                      | 2.51%                                       | 0.00%   | 670                        | \$ 21.45    | \$ 1.20            |
| Physician-Vision                                 | 35              | \$ 19.83  | \$ 0.06            | 0.00%                                      | 1.00%                                       | 0.00%   | 36                         | \$ 20.07    | \$ 0.06            |
| Transportation/Emergency                         | 40              | \$ 157.57 | \$ 0.53            | 0.00%                                      | 4.52%                                       | 0.00%   | 41                         | \$ 173.80   | \$ 0.59            |
| Transportation/Non-emergency                     | 6,676           | \$ 157.98 | \$ 87.89           | 0.00%                                      | 4.52%                                       | 0.00%   | 6,760                      | \$ 174.26   | \$ 98.16           |
| <b>Gross Medical Total</b>                       |                 |           | <b>\$ 6,866.83</b> | <b>16.82%</b>                              | <b>0.58%</b>                                | <b>0.00%</b>                                      |                            |             | <b>\$ 8,139.22</b> |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 8,139.22</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 374.10</b>   |
| % of Base Capitation Rate           | 4.35%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 85.99</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 8,599.31</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| NH Dual                     |
| 40,343                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Central Virginia<br>Category of Service          | Final Base Data |           |                    | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                    |
|--|-----------------|-----------|--------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|--------------------|
|  | Util/1000       | Unit Cost | PMPM               | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | 6               | \$ 428.74 | \$ 0.21            | 0.22%                | 1.51%                 | 0.00%                       | 6                          | \$ 435.06   | \$ 0.22            |
| Adult Day Care                                   | -               | \$ -      | \$ -               | 0.00%                | 2.52%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Case Management Services                         | 0               | \$ 35.00  | \$ 0.00            | 0.00%                | 5.00%                 | 0.00%                       | 0                          | \$ 39.54    | \$ 0.00            |
| Child EPSDT                                      | -               | \$ -      | \$ -               | 0.00%                | 2.52%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Community Behavioral Health                      | 395             | \$ 69.38  | \$ 2.28            | 7.71%                | 5.00%                 | 0.00%                       | 395                        | \$ 84.43    | \$ 2.78            |
| Consumer Directed-Personal Care                  | 3,084           | \$ 18.30  | \$ 4.70            | 10.85%               | 2.52%                 | 0.00%                       | 3,162                      | \$ 21.05    | \$ 5.55            |
| Consumer Directed-Respite Care                   | 339             | \$ 17.82  | \$ 0.50            | 10.71%               | 2.52%                 | 0.00%                       | 347                        | \$ 20.48    | \$ 0.59            |
| DME/Supplies                                     | 311             | \$ 82.81  | \$ 2.14            | 470.09%              | 4.52%                 | 0.00%                       | 486                        | \$ 336.93   | \$ 13.65           |
| Early Intervention Services                      | -               | \$ -      | \$ -               | 0.00%                | 5.00%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| FQHC / RHC                                       | 15              | \$ 38.94  | \$ 0.05            | 7.34%                | 2.51%                 | 0.00%                       | 15                         | \$ 42.32    | \$ 0.05            |
| Home Health Services                             | 2               | \$ 298.45 | \$ 0.05            | 8.56%                | 2.52%                 | 0.00%                       | 2                          | \$ 336.29   | \$ 0.06            |
| Inpatient-Maternity Kick Payment                 | -               | \$ -      | \$ -               | 0.00%                | 1.51%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Inpatient-Newborn                                | -               | \$ -      | \$ -               | 0.00%                | 1.51%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Inpatient-Other                                  | 676             | \$ 590.63 | \$ 33.28           | 22.22%               | 1.51%                 | 0.00%                       | 693                        | \$ 730.93   | \$ 42.22           |
| Inpatient-Psych                                  | 63              | \$ 881.01 | \$ 4.59            | 56.10%               | 1.51%                 | 0.00%                       | 64                         | \$ 1,392.53 | \$ 7.44            |
| Lab/Radiology                                    | 777             | \$ 17.06  | \$ 1.10            | 0.07%                | 4.52%                 | 0.00%                       | 787                        | \$ 18.83    | \$ 1.23            |
| Medicare Crossover-IP                            | 1,756           | \$ 206.23 | \$ 30.18           | 0.00%                | 1.51%                 | 0.00%                       | 1,800                      | \$ 208.82   | \$ 31.33           |
| Medicare Crossover-NF                            | 61,751          | \$ 9.37   | \$ 48.19           | 0.13%                | 0.50%                 | 0.00%                       | 62,525                     | \$ 9.38     | \$ 48.86           |
| Medicare Crossover-OP                            | 1,058           | \$ 204.55 | \$ 18.03           | 0.15%                | 2.51%                 | 0.00%                       | 1,111                      | \$ 207.43   | \$ 19.21           |
| Medicare Crossover-Other                         | 2,593           | \$ 19.64  | \$ 4.24            | 0.26%                | 4.52%                 | 0.00%                       | 2,626                      | \$ 21.71    | \$ 4.75            |
| Medicare Crossover-Physician                     | 17,363          | \$ 9.25   | \$ 13.39           | 3.70%                | 2.51%                 | 0.00%                       | 18,244                     | \$ 9.72     | \$ 14.77           |
| Nursing Facility                                 | 326,456         | \$ 240.24 | \$ 6,535.75        | 17.27%               | 0.50%                 | 0.00%                       | 330,552                    | \$ 281.74   | \$ 7,760.92        |
| Other Waiver Services                            | 54              | \$ 61.82  | \$ 0.28            | 22.96%               | 2.52%                 | 0.00%                       | 56                         | \$ 78.89    | \$ 0.37            |
| Outpatient-ER                                    | 52              | \$ 129.48 | \$ 0.56            | 21.18%               | 3.53%                 | 0.00%                       | 55                         | \$ 162.85   | \$ 0.75            |
| Outpatient-Maternity                             | -               | \$ -      | \$ -               | 0.00%                | 2.51%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Outpatient-Other                                 | 179             | \$ 632.03 | \$ 9.43            | 22.60%               | 2.51%                 | 0.00%                       | 188                        | \$ 784.57   | \$ 12.31           |
| Personal Care Agency-Personal Care               | -               | \$ -      | \$ -               | 0.00%                | 2.52%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Personal Care Agency-Respite Care                | -               | \$ -      | \$ -               | 0.00%                | 2.52%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Pharmacy   | 8,413           | \$ 4.24   | \$ 2.97            | 0.00%                | 1.51%                 | 0.00%                       | 8,519                      | \$ 4.35     | \$ 3.09            |
| Physician-Anesthesia                             | 644             | \$ 1.61   | \$ 0.09            | 0.00%                | 1.00%                 | 0.00%                       | 652                        | \$ 1.63     | \$ 0.09            |
| Physician-Dental                                 | -               | \$ -      | \$ -               | 0.00%                | 1.00%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Physician-Evaluation & Management                | 3,692           | \$ 36.56  | \$ 11.25           | 10.96%               | 2.51%                 | 0.00%                       | 3,880                      | \$ 41.08    | \$ 13.28           |
| Physician-Maternity                              | -               | \$ -      | \$ -               | 0.00%                | 2.51%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Physician-Other                                  | 4,441           | \$ 10.33  | \$ 3.82            | 0.09%                | 1.00%                 | 0.00%                       | 4,496                      | \$ 10.47    | \$ 3.92            |
| Physician-Psych                                  | 359             | \$ 35.95  | \$ 1.08            | 9.20%                | 1.00%                 | 0.00%                       | 363                        | \$ 39.75    | \$ 1.20            |
| Physician-Specialist                             | 729             | \$ 24.27  | \$ 1.48            | 0.02%                | 2.51%                 | 0.00%                       | 766                        | \$ 24.58    | \$ 1.57            |
| Physician-Vision                                 | 29              | \$ 21.34  | \$ 0.05            | 0.00%                | 1.00%                 | 0.00%                       | 30                         | \$ 21.61    | \$ 0.05            |
| Transportation/Emergency                         | 49              | \$ 157.59 | \$ 0.65            | 0.00%                | 4.52%                 | 0.00%                       | 50                         | \$ 173.82   | \$ 0.72            |
| Transportation/Non-emergency                     | 8,892           | \$ 134.29 | \$ 99.51           | 0.00%                | 4.52%                 | 0.00%                       | 9,003                      | \$ 148.12   | \$ 111.13          |
| <b>Gross Medical Total</b>                       |                 |           | <b>\$ 6,829.87</b> | <b>16.90%</b>        | <b>0.59%</b>          | <b>0.00%</b>                |                            |             | <b>\$ 8,102.13</b> |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 8,102.13</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 372.76</b>   |
| % of Base Capitation Rate           | 4.35%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 85.60</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 8,560.49</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| NH Dual                     |
| 31,000                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Charlottesville/Western                          | Final Base Data |             |                    | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                    |
|--|-----------------|-------------|--------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|--------------------|
|  | Util/1000       | Unit Cost   | PMPM               |                      |                       |                             | Util/1000                  | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | 19              | \$ 414.16   | \$ 0.67            | 0.05%                | 1.51%                 | 0.00%                       | 20                         | \$ 419.58   | \$ 0.70            |
| Adult Day Care                                   | -               | \$ -        | \$ -               | 0.00%                | 2.52%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Case Management Services                         | 0               | \$ 20.32    | \$ 0.00            | 0.00%                | 5.00%                 | 0.00%                       | 0                          | \$ 22.96    | \$ 0.00            |
| Child EPSDT                                      | -               | \$ -        | \$ -               | 0.00%                | 2.52%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Community Behavioral Health                      | 298             | \$ 98.32    | \$ 2.44            | 6.92%                | 5.00%                 | 0.00%                       | 298                        | \$ 118.76   | \$ 2.95            |
| Consumer Directed-Personal Care                  | 2,570           | \$ 17.69    | \$ 3.79            | 10.46%               | 2.52%                 | 0.00%                       | 2,635                      | \$ 20.29    | \$ 4.45            |
| Consumer Directed-Respite Care                   | 313             | \$ 17.62    | \$ 0.46            | 9.05%                | 2.52%                 | 0.00%                       | 321                        | \$ 19.95    | \$ 0.53            |
| DME/Supplies                                     | 305             | \$ 72.67    | \$ 1.85            | 409.16%              | 4.52%                 | 0.00%                       | 478                        | \$ 264.08   | \$ 10.51           |
| Early Intervention Services                      | -               | \$ -        | \$ -               | 0.00%                | 5.00%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| FQHC / RHC                                       | 37              | \$ 43.35    | \$ 0.13            | 6.46%                | 2.51%                 | 0.00%                       | 39                         | \$ 46.73    | \$ 0.15            |
| Home Health Services                             | 1               | \$ 2,275.06 | \$ 0.16            | 15.75%               | 2.52%                 | 0.00%                       | 1                          | \$ 2,733.35 | \$ 0.19            |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%                | 1.51%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Inpatient-Newborn                                | -               | \$ -        | \$ -               | 0.00%                | 1.51%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Inpatient-Other                                  | 355             | \$ 437.16   | \$ 12.93           | 21.06%               | 1.51%                 | 0.00%                       | 364                        | \$ 535.85   | \$ 16.25           |
| Inpatient-Psych                                  | 3               | \$ 630.44   | \$ 0.18            | 72.78%               | 1.51%                 | 0.00%                       | 3                          | \$ 1,102.93 | \$ 0.32            |
| Lab/Radiology                                    | 741             | \$ 17.07    | \$ 1.05            | 0.00%                | 4.52%                 | 0.00%                       | 751                        | \$ 18.83    | \$ 1.18            |
| Medicare Crossover-IP                            | 1,436           | \$ 220.39   | \$ 26.36           | 0.00%                | 1.51%                 | 0.00%                       | 1,472                      | \$ 223.15   | \$ 27.37           |
| Medicare Crossover-NF                            | 64,463          | \$ 9.60     | \$ 51.59           | 0.22%                | 0.50%                 | 0.00%                       | 65,272                     | \$ 9.62     | \$ 52.35           |
| Medicare Crossover-OP                            | 1,386           | \$ 154.28   | \$ 17.82           | 0.20%                | 2.51%                 | 0.00%                       | 1,456                      | \$ 156.52   | \$ 19.00           |
| Medicare Crossover-Other                         | 2,873           | \$ 18.64    | \$ 4.46            | 0.61%                | 4.52%                 | 0.00%                       | 2,909                      | \$ 20.69    | \$ 5.02            |
| Medicare Crossover-Physician                     | 15,959          | \$ 9.54     | \$ 12.69           | 3.73%                | 2.51%                 | 0.00%                       | 16,769                     | \$ 10.02    | \$ 14.01           |
| Nursing Facility                                 | 329,335         | \$ 233.84   | \$ 6,417.61        | 17.15%               | 0.50%                 | 0.00%                       | 333,467                    | \$ 273.95   | \$ 7,612.79        |
| Other Waiver Services                            | 80              | \$ 73.82    | \$ 0.49            | 26.31%               | 2.52%                 | 0.00%                       | 82                         | \$ 96.77    | \$ 0.66            |
| Outpatient-ER                                    | 66              | \$ 184.31   | \$ 1.01            | 17.77%               | 3.53%                 | 0.00%                       | 69                         | \$ 225.30   | \$ 1.29            |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%                | 2.51%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Outpatient-Other                                 | 272             | \$ 258.27   | \$ 5.86            | 9.45%                | 2.51%                 | 0.00%                       | 286                        | \$ 286.23   | \$ 6.82            |
| Personal Care Agency-Personal Care               | 95              | \$ 18.51    | \$ 0.15            | 7.10%                | 2.52%                 | 0.00%                       | 98                         | \$ 20.58    | \$ 0.17            |
| Personal Care Agency-Respite Care                | -               | \$ -        | \$ -               | 0.00%                | 2.52%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Pharmacy   | 4,044           | \$ 5.15     | \$ 1.74            | 0.00%                | 1.51%                 | 0.00%                       | 4,095                      | \$ 5.28     | \$ 1.80            |
| Physician-Anesthesia                             | 364             | \$ 1.21     | \$ 0.04            | 0.00%                | 1.00%                 | 0.00%                       | 368                        | \$ 1.23     | \$ 0.04            |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%                | 1.00%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Physician-Evaluation & Management                | 3,603           | \$ 33.21    | \$ 9.97            | 11.43%               | 2.51%                 | 0.00%                       | 3,786                      | \$ 37.47    | \$ 11.82           |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%                | 2.51%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Physician-Other                                  | 1,290           | \$ 19.16    | \$ 2.06            | 0.23%                | 1.00%                 | 0.00%                       | 1,306                      | \$ 19.45    | \$ 2.12            |
| Physician-Psych                                  | 272             | \$ 42.27    | \$ 0.96            | 9.06%                | 1.00%                 | 0.00%                       | 276                        | \$ 46.68    | \$ 1.07            |
| Physician-Specialist                             | 575             | \$ 22.42    | \$ 1.07            | 0.04%                | 2.51%                 | 0.00%                       | 604                        | \$ 22.71    | \$ 1.14            |
| Physician-Vision                                 | 37              | \$ 21.45    | \$ 0.07            | 0.00%                | 1.00%                 | 0.00%                       | 38                         | \$ 21.72    | \$ 0.07            |
| Transportation/Emergency                         | 42              | \$ 163.73   | \$ 0.58            | 0.00%                | 4.52%                 | 0.00%                       | 43                         | \$ 180.60   | \$ 0.64            |
| Transportation/Non-emergency                     | 7,036           | \$ 157.33   | \$ 92.26           | 0.00%                | 4.52%                 | 0.00%                       | 7,125                      | \$ 173.54   | \$ 103.04          |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 6,670.44</b> | <b>16.71%</b>        | <b>0.58%</b>          | <b>0.00%</b>                |                            |             | <b>\$ 7,898.44</b> |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 7,898.44</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 365.39</b>   |
| % of Base Capitation Rate           | 4.38%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 83.47</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 8,347.30</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| NH Dual                     |
| 28,024                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Northern/Winchester<br>Category of Service       | Final Base Data |           |                    | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |           |                    |
|--|-----------------|-----------|--------------------|----------------------|-----------------------|-----------------------------|----------------------------|-----------|--------------------|
|  | Util/1000       | Unit Cost | PMPM               | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | 5               | \$ 51.89  | \$ 0.02            | 2.88%                | 1.51%                 | 0.00%                       | 5                          | \$ 54.06  | \$ 0.02            |
| Adult Day Care                                   | 14              | \$ 69.30  | \$ 0.08            | 0.00%                | 2.52%                 | 0.00%                       | 14                         | \$ 71.93  | \$ 0.09            |
| Case Management Services                         | -               | \$ -      | \$ -               | 0.00%                | 5.00%                 | 0.00%                       | -                          | \$ -      | \$ -               |
| Child EPSDT                                      | -               | \$ -      | \$ -               | 0.00%                | 2.52%                 | 0.00%                       | -                          | \$ -      | \$ -               |
| Community Behavioral Health                      | 376             | \$ 96.34  | \$ 3.02            | 7.82%                | 5.00%                 | 0.00%                       | 376                        | \$ 117.35 | \$ 3.68            |
| Consumer Directed-Personal Care                  | 4,940           | \$ 22.99  | \$ 9.46            | 10.81%               | 2.52%                 | 0.00%                       | 5,064                      | \$ 26.44  | \$ 11.16           |
| Consumer Directed-Respite Care                   | 1,106           | \$ 23.63  | \$ 2.18            | 10.35%               | 2.52%                 | 0.00%                       | 1,133                      | \$ 27.06  | \$ 2.56            |
| DME/Supplies                                     | 312             | \$ 78.38  | \$ 2.04            | 454.57%              | 4.52%                 | 0.00%                       | 488                        | \$ 310.21 | \$ 12.61           |
| Early Intervention Services                      | -               | \$ -      | \$ -               | 0.00%                | 5.00%                 | 0.00%                       | -                          | \$ -      | \$ -               |
| FQHC / RHC                                       | 10              | \$ 34.90  | \$ 0.03            | 12.88%               | 2.51%                 | 0.00%                       | 11                         | \$ 39.89  | \$ 0.04            |
| Home Health Services                             | 10              | \$ 87.65  | \$ 0.07            | 14.41%               | 2.52%                 | 0.00%                       | 10                         | \$ 104.08 | \$ 0.09            |
| Inpatient-Maternity Kick Payment                 | -               | \$ -      | \$ -               | 0.00%                | 1.51%                 | 0.00%                       | -                          | \$ -      | \$ -               |
| Inpatient-Newborn                                | -               | \$ -      | \$ -               | 0.00%                | 1.51%                 | 0.00%                       | -                          | \$ -      | \$ -               |
| Inpatient-Other                                  | 419             | \$ 691.52 | \$ 24.16           | 22.14%               | 1.51%                 | 0.00%                       | 430                        | \$ 855.22 | \$ 30.63           |
| Inpatient-Psych                                  | 2               | \$ 394.68 | \$ 0.07            | 31.08%               | 1.51%                 | 0.00%                       | 2                          | \$ 523.83 | \$ 0.10            |
| Lab/Radiology                                    | 640             | \$ 18.03  | \$ 0.96            | 0.09%                | 4.52%                 | 0.00%                       | 648                        | \$ 19.91  | \$ 1.07            |
| Medicare Crossover-IP                            | 1,233           | \$ 213.29 | \$ 21.92           | 0.00%                | 1.51%                 | 0.00%                       | 1,264                      | \$ 215.96 | \$ 22.76           |
| Medicare Crossover-NF                            | 50,596          | \$ 9.70   | \$ 40.89           | 0.25%                | 0.50%                 | 0.00%                       | 51,231                     | \$ 9.72   | \$ 41.51           |
| Medicare Crossover-OP                            | 1,046           | \$ 203.32 | \$ 17.72           | 0.48%                | 2.51%                 | 0.00%                       | 1,099                      | \$ 206.86 | \$ 18.95           |
| Medicare Crossover-Other                         | 1,955           | \$ 23.98  | \$ 3.91            | 1.27%                | 4.52%                 | 0.00%                       | 1,979                      | \$ 26.79  | \$ 4.42            |
| Medicare Crossover-Physician                     | 11,697          | \$ 9.50   | \$ 9.26            | 4.62%                | 2.51%                 | 0.00%                       | 12,290                     | \$ 10.06  | \$ 10.30           |
| Nursing Facility                                 | 327,665         | \$ 275.43 | \$ 7,520.66        | 17.19%               | 0.50%                 | 0.00%                       | 331,777                    | \$ 322.78 | \$ 8,924.20        |
| Other Waiver Services                            | 32              | \$ 276.02 | \$ 0.73            | 6.26%                | 2.52%                 | 0.00%                       | 33                         | \$ 304.43 | \$ 0.83            |
| Outpatient-ER                                    | 28              | \$ 217.64 | \$ 0.52            | 22.91%               | 3.53%                 | 0.00%                       | 30                         | \$ 277.64 | \$ 0.69            |
| Outpatient-Maternity                             | -               | \$ -      | \$ -               | 0.00%                | 2.51%                 | 0.00%                       | -                          | \$ -      | \$ -               |
| Outpatient-Other                                 | 113             | \$ 502.12 | \$ 4.74            | 28.62%               | 2.51%                 | 0.00%                       | 119                        | \$ 653.92 | \$ 6.48            |
| Personal Care Agency-Personal Care               | 325             | \$ 21.02  | \$ 0.57            | 10.88%               | 2.52%                 | 0.00%                       | 333                        | \$ 24.19  | \$ 0.67            |
| Personal Care Agency-Respite Care                | 12              | \$ 20.27  | \$ 0.02            | 15.13%               | 2.52%                 | 0.00%                       | 12                         | \$ 24.22  | \$ 0.02            |
| Pharmacy   | 10,375          | \$ 4.74   | \$ 4.10            | 0.00%                | 1.51%                 | 0.00%                       | 10,505                     | \$ 4.86   | \$ 4.25            |
| Physician-Anesthesia                             | 416             | \$ 0.90   | \$ 0.03            | 0.00%                | 1.00%                 | 0.00%                       | 421                        | \$ 0.91   | \$ 0.03            |
| Physician-Dental                                 | -               | \$ -      | \$ -               | 0.00%                | 1.00%                 | 0.00%                       | -                          | \$ -      | \$ -               |
| Physician-Evaluation & Management                | 2,552           | \$ 37.67  | \$ 8.01            | 11.69%               | 2.51%                 | 0.00%                       | 2,682                      | \$ 42.60  | \$ 9.52            |
| Physician-Maternity                              | -               | \$ -      | \$ -               | 0.00%                | 2.51%                 | 0.00%                       | -                          | \$ -      | \$ -               |
| Physician-Other                                  | 4,971           | \$ 14.31  | \$ 5.93            | 0.02%                | 1.00%                 | 0.00%                       | 5,033                      | \$ 14.49  | \$ 6.08            |
| Physician-Psych                                  | 369             | \$ 26.91  | \$ 0.83            | 6.89%                | 1.00%                 | 0.00%                       | 374                        | \$ 29.13  | \$ 0.91            |
| Physician-Specialist                             | 493             | \$ 23.20  | \$ 0.95            | 0.00%                | 2.51%                 | 0.00%                       | 518                        | \$ 23.49  | \$ 1.01            |
| Physician-Vision                                 | 41              | \$ 15.47  | \$ 0.05            | 0.00%                | 1.00%                 | 0.00%                       | 41                         | \$ 15.67  | \$ 0.05            |
| Transportation/Emergency                         | 30              | \$ 165.30 | \$ 0.41            | 0.00%                | 4.52%                 | 0.00%                       | 30                         | \$ 182.33 | \$ 0.46            |
| Transportation/Non-emergency                     | 5,425           | \$ 142.59 | \$ 64.46           | 0.00%                | 4.52%                 | 0.00%                       | 5,493                      | \$ 157.28 | \$ 71.99           |
| <b>Gross Medical Total</b>                       |                 |           | <b>\$ 7,747.79</b> | <b>16.94%</b>        | <b>0.56%</b>          | <b>0.00%</b>                |                            |           | <b>\$ 9,187.18</b> |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 9,187.18</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 412.02</b>   |
| % of Base Capitation Rate           | 4.25%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 96.96</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 9,696.16</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| NH Dual                     |
| 26,796                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Roanoke/Alleghany<br>Category of Service         | Final Base Data |             |                    | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                    |
|--|-----------------|-------------|--------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|--------------------|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | 8               | \$ 8.61     | \$ 0.01            | 2.46%                | 1.51%                 | 0.00%                       | 8                          | \$ 8.93     | \$ 0.01            |
| Adult Day Care                                   | 1               | \$ 59.08    | \$ 0.01            | 0.00%                | 2.52%                 | 0.00%                       | 1                          | \$ 61.32    | \$ 0.01            |
| Case Management Services                         | 0               | \$ 150.00   | \$ 0.01            | 0.00%                | 5.00%                 | 0.00%                       | 0                          | \$ 169.46   | \$ 0.01            |
| Child EPSDT                                      | -               | \$ -        | \$ -               | 0.00%                | 2.52%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Community Behavioral Health                      | 508             | \$ 79.68    | \$ 3.38            | 8.53%                | 5.00%                 | 0.00%                       | 508                        | \$ 97.70    | \$ 4.14            |
| Consumer Directed-Personal Care                  | 1,735           | \$ 16.56    | \$ 2.39            | 10.19%               | 2.52%                 | 0.00%                       | 1,778                      | \$ 18.94    | \$ 2.81            |
| Consumer Directed-Respite Care                   | 387             | \$ 16.93    | \$ 0.55            | 8.48%                | 2.52%                 | 0.00%                       | 396                        | \$ 19.07    | \$ 0.63            |
| DME/Supplies                                     | 240             | \$ 115.21   | \$ 2.30            | 400.19%              | 4.52%                 | 0.00%                       | 375                        | \$ 411.27   | \$ 12.87           |
| Early Intervention Services                      | -               | \$ -        | \$ -               | 0.00%                | 5.00%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| FQHC / RHC                                       | 22              | \$ 61.66    | \$ 0.11            | 12.22%               | 2.51%                 | 0.00%                       | 23                         | \$ 70.06    | \$ 0.14            |
| Home Health Services                             | 1               | \$ 1,723.34 | \$ 0.21            | 15.75%               | 2.52%                 | 0.00%                       | 1                          | \$ 2,070.50 | \$ 0.26            |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%                | 1.51%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Inpatient-Newborn                                | -               | \$ -        | \$ -               | 0.00%                | 1.51%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Inpatient-Other                                  | 382             | \$ 273.13   | \$ 8.69            | 23.01%               | 1.51%                 | 0.00%                       | 391                        | \$ 340.20   | \$ 11.10           |
| Inpatient-Psych                                  | 3               | \$ 227.14   | \$ 0.07            | 36.44%               | 1.51%                 | 0.00%                       | 4                          | \$ 313.79   | \$ 0.09            |
| Lab/Radiology                                    | 968             | \$ 17.11    | \$ 1.38            | 0.04%                | 4.52%                 | 0.00%                       | 980                        | \$ 18.88    | \$ 1.54            |
| Medicare Crossover-IP                            | 1,326           | \$ 210.72   | \$ 23.28           | 0.00%                | 1.51%                 | 0.00%                       | 1,359                      | \$ 213.36   | \$ 24.17           |
| Medicare Crossover-NF                            | 71,193          | \$ 9.25     | \$ 54.86           | 0.17%                | 0.50%                 | 0.00%                       | 72,086                     | \$ 9.26     | \$ 55.64           |
| Medicare Crossover-OP                            | 1,335           | \$ 178.10   | \$ 19.81           | 0.51%                | 2.51%                 | 0.00%                       | 1,402                      | \$ 181.26   | \$ 21.18           |
| Medicare Crossover-Other                         | 2,867           | \$ 18.89    | \$ 4.51            | 1.27%                | 4.52%                 | 0.00%                       | 2,903                      | \$ 21.10    | \$ 5.10            |
| Medicare Crossover-Physician                     | 12,644          | \$ 10.88    | \$ 11.46           | 3.35%                | 2.51%                 | 0.00%                       | 13,286                     | \$ 11.38    | \$ 12.60           |
| Nursing Facility                                 | 331,559         | \$ 237.90   | \$ 6,573.23        | 17.11%               | 0.50%                 | 0.00%                       | 335,719                    | \$ 278.61   | \$ 7,794.60        |
| Other Waiver Services                            | 31              | \$ 271.08   | \$ 0.70            | 11.97%               | 2.52%                 | 0.00%                       | 32                         | \$ 315.05   | \$ 0.84            |
| Outpatient-ER                                    | 40              | \$ 205.17   | \$ 0.68            | 22.80%               | 3.53%                 | 0.00%                       | 42                         | \$ 261.50   | \$ 0.92            |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%                | 2.51%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Outpatient-Other                                 | 132             | \$ 675.82   | \$ 7.44            | 27.98%               | 2.51%                 | 0.00%                       | 139                        | \$ 875.76   | \$ 10.14           |
| Personal Care Agency-Personal Care               | -               | \$ -        | \$ -               | 0.00%                | 2.52%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Personal Care Agency-Respite Care                | -               | \$ -        | \$ -               | 0.00%                | 2.52%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Pharmacy   | 10,749          | \$ 3.35     | \$ 3.00            | 0.00%                | 1.51%                 | 0.00%                       | 10,884                     | \$ 3.44     | \$ 3.12            |
| Physician-Anesthesia                             | 838             | \$ 0.97     | \$ 0.07            | 0.00%                | 1.00%                 | 0.00%                       | 848                        | \$ 0.99     | \$ 0.07            |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%                | 1.00%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Physician-Evaluation & Management                | 3,382           | \$ 31.70    | \$ 8.93            | 11.10%               | 2.51%                 | 0.00%                       | 3,553                      | \$ 35.66    | \$ 10.56           |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%                | 2.51%                 | 0.00%                       | -                          | \$ -        | \$ -               |
| Physician-Other                                  | 981             | \$ 17.51    | \$ 1.43            | 0.13%                | 1.00%                 | 0.00%                       | 994                        | \$ 17.76    | \$ 1.47            |
| Physician-Psych                                  | 375             | \$ 51.42    | \$ 1.61            | 9.33%                | 1.00%                 | 0.00%                       | 380                        | \$ 56.92    | \$ 1.80            |
| Physician-Specialist                             | 735             | \$ 19.92    | \$ 1.22            | 0.00%                | 2.51%                 | 0.00%                       | 772                        | \$ 20.17    | \$ 1.30            |
| Physician-Vision                                 | 38              | \$ 23.33    | \$ 0.07            | 0.00%                | 1.00%                 | 0.00%                       | 38                         | \$ 23.63    | \$ 0.07            |
| Transportation/Emergency                         | 36              | \$ 157.95   | \$ 0.47            | 0.00%                | 4.52%                 | 0.00%                       | 36                         | \$ 174.22   | \$ 0.52            |
| Transportation/Non-emergency                     | 5,115           | \$ 183.03   | \$ 78.02           | 0.00%                | 4.52%                 | 0.00%                       | 5,180                      | \$ 201.89   | \$ 87.14           |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 6,809.91</b> | <b>16.75%</b>        | <b>0.57%</b>          | <b>0.00%</b>                |                            |             | <b>\$ 8,064.83</b> |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 8,064.83</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 371.41</b>   |
| % of Base Capitation Rate           | 4.36%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 85.21</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 8,521.45</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| NH Dual                     |
| 16,322                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Southwest<br>Category of Service                 | Final Base Data |             |                    | Base Program Changes |                 | Annual Medical Trends |                 | Prospective Program Changes | Projected Medical Expenses |             |  |
|--|-----------------|-------------|--------------------|----------------------|-----------------|-----------------------|-----------------|-----------------------------|----------------------------|-------------|--|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | PMPM Percentage | Util/1000                   | Unit Cost                  | PMPM        |  |
| Addiction and Recovery Treatment Services (ARTS) | -               | \$ -        | \$ -               | -                    | 0.00%           | 1.51%                 | 0.00%           | -                           | \$ -                       | \$ -        |  |
| Adult Day Care                                   | -               | \$ -        | \$ -               | -                    | 0.00%           | 2.52%                 | 0.00%           | -                           | \$ -                       | \$ -        |  |
| Case Management Services                         | -               | \$ -        | \$ -               | -                    | 0.00%           | 5.00%                 | 0.00%           | -                           | \$ -                       | \$ -        |  |
| Child EPSDT                                      | -               | \$ -        | \$ -               | -                    | 0.00%           | 2.52%                 | 0.00%           | -                           | \$ -                       | \$ -        |  |
| Community Behavioral Health                      | 574             | \$ 86.79    | \$ 4.15            | 7.78%                | 5.00%           | 0.00%                 | 0.00%           | 574                         | \$ 105.68                  | \$ 5.05     |  |
| Consumer Directed-Personal Care                  | 916             | \$ 18.11    | \$ 1.38            | 7.50%                | 2.52%           | 0.00%                 | 0.00%           | 939                         | \$ 20.21                   | \$ 1.58     |  |
| Consumer Directed-Respite Care                   | 108             | \$ 18.44    | \$ 0.17            | 7.10%                | 2.52%           | 0.00%                 | 0.00%           | 110                         | \$ 20.49                   | \$ 0.19     |  |
| DME/Supplies                                     | 248             | \$ 51.52    | \$ 1.06            | 418.22%              | 4.52%           | 0.00%                 | 1.06            | 388                         | \$ 190.54                  | \$ 6.16     |  |
| Early Intervention Services                      | -               | \$ -        | \$ -               | -                    | 0.00%           | 5.00%                 | 0.00%           | -                           | \$ -                       | \$ -        |  |
| FQHC / RHC                                       | 46              | \$ 65.89    | \$ 0.25            | 14.05%               | 2.51%           | 0.00%                 | 0.00%           | 48                          | \$ 76.09                   | \$ 0.30     |  |
| Home Health Services                             | 2               | \$ 2,444.50 | \$ 0.31            | 15.75%               | 2.52%           | 0.00%                 | 0.00%           | 2                           | \$ 2,936.93                | \$ 0.38     |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | -                    | 0.00%           | 1.51%                 | 0.00%           | -                           | \$ -                       | \$ -        |  |
| Inpatient-Newborn                                | -               | \$ -        | \$ -               | -                    | 0.00%           | 1.51%                 | 0.00%           | -                           | \$ -                       | \$ -        |  |
| Inpatient-Other                                  | 397             | \$ 318.88   | \$ 10.55           | 20.52%               | 1.51%           | 0.00%                 | 0.00%           | 407                         | \$ 389.13                  | \$ 13.19    |  |
| Inpatient-Psych                                  | -               | \$ -        | \$ -               | -                    | 0.00%           | 1.51%                 | 0.00%           | -                           | \$ -                       | \$ -        |  |
| Lab/Radiology                                    | 1,002           | \$ 12.80    | \$ 1.07            | 0.09%                | 4.52%           | 0.00%                 | 0.00%           | 1,015                       | \$ 14.13                   | \$ 1.19     |  |
| Medicare Crossover-IP                            | 1,375           | \$ 206.12   | \$ 23.62           | 0.00%                | 1.51%           | 0.00%                 | 0.00%           | 1,410                       | \$ 208.70                  | \$ 24.51    |  |
| Medicare Crossover-NF                            | 86,073          | \$ 9.08     | \$ 65.12           | 0.10%                | 0.50%           | 0.00%                 | 0.00%           | 87,153                      | \$ 9.09                    | \$ 66.01    |  |
| Medicare Crossover-OP                            | 1,245           | \$ 143.30   | \$ 14.87           | 0.26%                | 2.51%           | 0.00%                 | 0.00%           | 1,308                       | \$ 145.47                  | \$ 15.86    |  |
| Medicare Crossover-Other                         | 3,343           | \$ 19.89    | \$ 5.54            | 1.67%                | 4.52%           | 0.00%                 | 0.00%           | 3,385                       | \$ 22.30                   | \$ 6.29     |  |
| Medicare Crossover-Physician                     | 11,547          | \$ 9.44     | \$ 9.08            | 4.43%                | 2.51%           | 0.00%                 | 0.00%           | 12,133                      | \$ 9.98                    | \$ 10.09    |  |
| Nursing Facility                                 | 328,220         | \$ 214.49   | \$ 5,866.73        | 17.26%               | 0.50%           | 0.00%                 | 0.00%           | 332,338                     | \$ 251.50                  | \$ 6,965.38 |  |
| Other Waiver Services                            | 26              | \$ 94.09    | \$ 0.20            | 29.13%               | 2.52%           | 0.00%                 | 0.00%           | 27                          | \$ 126.10                  | \$ 0.28     |  |
| Outpatient-ER                                    | 54              | \$ 245.27   | \$ 1.11            | 26.63%               | 3.53%           | 0.00%                 | 0.00%           | 57                          | \$ 322.36                  | \$ 1.54     |  |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | -                    | 0.00%           | 2.51%                 | 0.00%           | -                           | \$ -                       | \$ -        |  |
| Outpatient-Other                                 | 273             | \$ 291.94   | \$ 6.64            | 32.15%               | 2.51%           | 0.00%                 | 0.00%           | 287                         | \$ 390.65                  | \$ 9.34     |  |
| Personal Care Agency-Personal Care               | -               | \$ -        | \$ -               | -                    | 0.00%           | 2.52%                 | 0.00%           | -                           | \$ -                       | \$ -        |  |
| Personal Care Agency-Respite Care                | -               | \$ -        | \$ -               | -                    | 0.00%           | 2.52%                 | 0.00%           | -                           | \$ -                       | \$ -        |  |
| Pharmacy   | 12,228          | \$ 3.86     | \$ 3.93            | 0.00%                | 1.51%           | 0.00%                 | 0.00%           | 12,382                      | \$ 3.96                    | \$ 4.08     |  |
| Physician-Anesthesia                             | 413             | \$ 0.62     | \$ 0.02            | 0.00%                | 1.00%           | 0.00%                 | 0.00%           | 418                         | \$ 0.63                    | \$ 0.02     |  |
| Physician-Dental                                 | -               | \$ -        | \$ -               | -                    | 0.00%           | 1.00%                 | 0.00%           | -                           | \$ -                       | \$ -        |  |
| Physician-Evaluation & Management                | 2,663           | \$ 32.96    | \$ 7.31            | 12.21%               | 2.51%           | 0.00%                 | 0.00%           | 2,798                       | \$ 37.44                   | \$ 8.73     |  |
| Physician-Maternity                              | -               | \$ -        | \$ -               | -                    | 0.00%           | 2.51%                 | 0.00%           | -                           | \$ -                       | \$ -        |  |
| Physician-Other                                  | 690             | \$ 16.53    | \$ 0.95            | 0.00%                | 1.00%           | 0.00%                 | 0.00%           | 699                         | \$ 16.73                   | \$ 0.97     |  |
| Physician-Psych                                  | 270             | \$ 37.65    | \$ 0.85            | 9.62%                | 1.00%           | 0.00%                 | 0.00%           | 274                         | \$ 41.79                   | \$ 0.95     |  |
| Physician-Specialist                             | 791             | \$ 15.05    | \$ 0.99            | 0.02%                | 2.51%           | 0.00%                 | 0.00%           | 831                         | \$ 15.25                   | \$ 1.06     |  |
| Physician-Vision                                 | 44              | \$ 17.20    | \$ 0.06            | 0.00%                | 1.00%           | 0.00%                 | 0.00%           | 45                          | \$ 17.42                   | \$ 0.07     |  |
| Transportation/Emergency                         | 51              | \$ 128.84   | \$ 0.55            | 0.00%                | 4.52%           | 0.00%                 | 0.00%           | 52                          | \$ 142.11                  | \$ 0.62     |  |
| Transportation/Non-emergency                     | 3,571           | \$ 307.61   | \$ 91.54           | 0.00%                | 4.52%           | 0.00%                 | 0.00%           | 3,616                       | \$ 339.30                  | \$ 102.24   |  |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 6,118.08</b> | <b>16.73%</b>        | <b>0.58%</b>    | <b>0.00%</b>          |                 |                             | <b>\$ 7,246.10</b>         |             |  |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 7,246.10</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 341.78</b>   |
| % of Base Capitation Rate           | 4.46%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 76.65</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 7,664.53</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| NH Dual                     |
| 35,569                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Tidewater<br>Category of Service                 | Final Base Data |           |                    | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |           |                    |
|--|-----------------|-----------|--------------------|----------------------|-----------------------|-----------------------------|----------------------------|-----------|--------------------|
|  | Util/1000       | Unit Cost | PMPM               | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost | PMPM               |
| Addiction and Recovery Treatment Services (ARTS) | 7               | \$ 40.16  | \$ 0.02            | 3.85%                | 1.51%                 | 0.00%                       | 7                          | \$ 42.23  | \$ 0.02            |
| Adult Day Care                                   | -               | \$ -      | \$ -               | 0.00%                | 2.52%                 | 0.00%                       | -                          | \$ -      | \$ -               |
| Case Management Services                         | 0               | \$ 150.00 | \$ 0.00            | 0.00%                | 5.00%                 | 0.00%                       | 0                          | \$ 169.46 | \$ 0.01            |
| Child EPSDT                                      | -               | \$ -      | \$ -               | 0.00%                | 2.52%                 | 0.00%                       | -                          | \$ -      | \$ -               |
| Community Behavioral Health                      | 492             | \$ 57.66  | \$ 2.36            | 8.19%                | 5.00%                 | 0.00%                       | 492                        | \$ 70.48  | \$ 2.89            |
| Consumer Directed-Personal Care                  | 3,273           | \$ 19.17  | \$ 5.23            | 11.17%               | 2.52%                 | 0.00%                       | 3,355                      | \$ 22.12  | \$ 6.18            |
| Consumer Directed-Respite Care                   | 1,105           | \$ 18.78  | \$ 1.73            | 12.16%               | 2.52%                 | 0.00%                       | 1,133                      | \$ 21.87  | \$ 2.06            |
| DME/Supplies                                     | 323             | \$ 126.36 | \$ 3.41            | 433.78%              | 4.52%                 | 0.00%                       | 506                        | \$ 481.36 | \$ 20.30           |
| Early Intervention Services                      | -               | \$ -      | \$ -               | 0.00%                | 5.00%                 | 0.00%                       | -                          | \$ -      | \$ -               |
| FQHC / RHC                                       | 1               | \$ 48.57  | \$ 0.00            | 13.61%               | 2.51%                 | 0.00%                       | 1                          | \$ 55.87  | \$ 0.00            |
| Home Health Services                             | 4               | \$ 274.63 | \$ 0.09            | 15.32%               | 2.52%                 | 0.00%                       | 4                          | \$ 328.71 | \$ 0.11            |
| Inpatient-Maternity Kick Payment                 | -               | \$ -      | \$ -               | 0.00%                | 1.51%                 | 0.00%                       | -                          | \$ -      | \$ -               |
| Inpatient-Newborn                                | -               | \$ -      | \$ -               | 0.00%                | 1.51%                 | 0.00%                       | -                          | \$ -      | \$ -               |
| Inpatient-Other                                  | 1,723           | \$ 774.33 | \$ 111.16          | 21.72%               | 1.51%                 | 0.00%                       | 1,766                      | \$ 954.34 | \$ 140.46          |
| Inpatient-Psych                                  | -               | \$ -      | \$ -               | 0.00%                | 1.51%                 | 0.00%                       | -                          | \$ -      | \$ -               |
| Lab/Radiology                                    | 601             | \$ 16.63  | \$ 0.83            | 0.02%                | 4.52%                 | 0.00%                       | 609                        | \$ 18.35  | \$ 0.93            |
| Medicare Crossover-IP                            | 1,890           | \$ 230.04 | \$ 36.22           | 0.00%                | 1.51%                 | 0.00%                       | 1,937                      | \$ 232.93 | \$ 37.60           |
| Medicare Crossover-NF                            | 41,314          | \$ 10.35  | \$ 35.63           | 0.37%                | 0.50%                 | 0.00%                       | 41,832                     | \$ 10.39  | \$ 36.20           |
| Medicare Crossover-OP                            | 1,119           | \$ 154.75 | \$ 14.43           | 0.19%                | 2.51%                 | 0.00%                       | 1,176                      | \$ 157.00 | \$ 15.38           |
| Medicare Crossover-Other                         | 2,514           | \$ 23.61  | \$ 4.95            | 0.07%                | 4.52%                 | 0.00%                       | 2,546                      | \$ 26.06  | \$ 5.53            |
| Medicare Crossover-Physician                     | 15,784          | \$ 9.41   | \$ 12.38           | 4.58%                | 2.51%                 | 0.00%                       | 16,585                     | \$ 9.96   | \$ 13.77           |
| Nursing Facility                                 | 328,302         | \$ 234.82 | \$ 6,424.30        | 17.06%               | 0.50%                 | 0.00%                       | 332,421                    | \$ 274.87 | \$ 7,614.46        |
| Other Waiver Services                            | 60              | \$ 95.89  | \$ 0.48            | 9.52%                | 2.52%                 | 0.00%                       | 62                         | \$ 109.00 | \$ 0.56            |
| Outpatient-ER                                    | 70              | \$ 166.60 | \$ 0.97            | 27.10%               | 3.53%                 | 0.00%                       | 73                         | \$ 219.79 | \$ 1.34            |
| Outpatient-Maternity                             | -               | \$ -      | \$ -               | 0.00%                | 2.51%                 | 0.00%                       | -                          | \$ -      | \$ -               |
| Outpatient-Other                                 | 210             | \$ 348.88 | \$ 6.12            | 27.17%               | 2.51%                 | 0.00%                       | 221                        | \$ 449.24 | \$ 8.27            |
| Personal Care Agency-Personal Care               | 338             | \$ 17.35  | \$ 0.49            | 13.47%               | 2.52%                 | 0.00%                       | 346                        | \$ 20.44  | \$ 0.59            |
| Personal Care Agency-Respite Care                | 48              | \$ 17.22  | \$ 0.07            | 15.13%               | 2.52%                 | 0.00%                       | 49                         | \$ 20.58  | \$ 0.08            |
| Pharmacy   | 7,163           | \$ 4.37   | \$ 2.61            | 0.00%                | 1.51%                 | 0.00%                       | 7,253                      | \$ 4.48   | \$ 2.71            |
| Physician-Anesthesia                             | 181             | \$ 1.26   | \$ 0.02            | 0.00%                | 1.00%                 | 0.00%                       | 183                        | \$ 1.27   | \$ 0.02            |
| Physician-Dental                                 | -               | \$ -      | \$ -               | 0.00%                | 1.00%                 | 0.00%                       | -                          | \$ -      | \$ -               |
| Physician-Evaluation & Management                | 2,933           | \$ 34.44  | \$ 8.42            | 11.81%               | 2.51%                 | 0.00%                       | 3,082                      | \$ 38.99  | \$ 10.01           |
| Physician-Maternity                              | -               | \$ -      | \$ -               | 0.00%                | 2.51%                 | 0.00%                       | -                          | \$ -      | \$ -               |
| Physician-Other                                  | 1,621           | \$ 17.00  | \$ 2.30            | 0.11%                | 1.00%                 | 0.00%                       | 1,642                      | \$ 17.23  | \$ 2.36            |
| Physician-Psych                                  | 515             | \$ 35.58  | \$ 1.53            | 8.86%                | 1.00%                 | 0.00%                       | 521                        | \$ 39.22  | \$ 1.70            |
| Physician-Specialist                             | 558             | \$ 19.30  | \$ 0.90            | 0.00%                | 2.51%                 | 0.00%                       | 586                        | \$ 19.54  | \$ 0.95            |
| Physician-Vision                                 | 30              | \$ 19.49  | \$ 0.05            | 0.00%                | 1.00%                 | 0.00%                       | 30                         | \$ 19.73  | \$ 0.05            |
| Transportation/Emergency                         | 35              | \$ 164.93 | \$ 0.48            | 0.00%                | 4.52%                 | 0.00%                       | 36                         | \$ 181.92 | \$ 0.54            |
| Transportation/Non-emergency                     | 7,434           | \$ 153.55 | \$ 95.13           | 0.00%                | 4.52%                 | 0.00%                       | 7,527                      | \$ 169.37 | \$ 106.24          |
| <b>Gross Medical Total</b>                       |                 |           | <b>\$ 6,772.29</b> | <b>16.83%</b>        | <b>0.60%</b>          | <b>0.00%</b>                |                            |           | <b>\$ 8,031.37</b> |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 8,031.37</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 370.20</b>   |
| % of Base Capitation Rate           | 4.36%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 84.86</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 8,486.43</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>NH Non-Dual</b>          |
| 21,985                      |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |             |                     | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |             |                     |
|--|-----------------|-------------|---------------------|----------------------|-----------------------|-----------------------------|----------------------------|-------------|---------------------|
|  | Util/1000       | Unit Cost   | PMPM                | PMPM Percentage      | PMPM Percentage       | PMPM Percentage             | Util/1000                  | Unit Cost   | PMPM                |
| Addiction and Recovery Treatment Services (ARTS) | 7,869           | \$ 5.37     | \$ 3.52             | 1.34%                | 1.51%                 | 0.00%                       | 8,068                      | \$ 5.51     | \$ 3.70             |
| Adult Day Care                                   | 16              | \$ 64.17    | \$ 0.08             | 0.00%                | 2.52%                 | 0.00%                       | 16                         | \$ 66.60    | \$ 0.09             |
| Case Management Services                         | 25              | \$ 39.61    | \$ 0.08             | 1.28%                | 3.95%                 | 0.00%                       | 25                         | \$ 45.32    | \$ 0.09             |
| Child EPSDT                                      | 5,309           | \$ 57.61    | \$ 25.49            | 2.73%                | 2.52%                 | 0.00%                       | 5,443                      | \$ 61.42    | \$ 27.86            |
| Community Behavioral Health                      | 2,853           | \$ 60.23    | \$ 14.32            | 7.95%                | 3.95%                 | 0.00%                       | 2,782                      | \$ 73.46    | \$ 17.03            |
| Consumer Directed-Personal Care                  | 4,781           | \$ 16.94    | \$ 6.75             | 11.01%               | 2.52%                 | 0.00%                       | 4,901                      | \$ 19.52    | \$ 7.97             |
| Consumer Directed-Respite Care                   | 855             | \$ 83.17    | \$ 5.92             | 10.21%               | 2.52%                 | 0.00%                       | 876                        | \$ 95.14    | \$ 6.95             |
| DME/Supplies                                     | 1,060           | \$ 489.02   | \$ 43.21            | 390.44%              | 4.52%                 | 0.00%                       | 1,659                      | \$ 1,711.68 | \$ 236.67           |
| Early Intervention Services                      | 61              | \$ 47.36    | \$ 0.24             | 1.29%                | 3.95%                 | 0.00%                       | 60                         | \$ 54.19    | \$ 0.27             |
| FOHC / RHC                                       | 246             | \$ 53.46    | \$ 1.10             | 6.87%                | 2.01%                 | 0.00%                       | 252                        | \$ 58.57    | \$ 1.23             |
| Home Health Services                             | 223             | \$ 339.59   | \$ 6.32             | 12.92%               | 2.52%                 | 0.00%                       | 229                        | \$ 398.01   | \$ 7.60             |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -                | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -                |
| Inpatient-Newborn                                | 325             | \$ 1,186.69 | \$ 32.14            | 12.76%               | 1.51%                 | 0.00%                       | 333                        | \$ 1,354.87 | \$ 37.62            |
| Inpatient-Other                                  | 9,480           | \$ 1,723.45 | \$ 1,361.55         | 21.48%               | 1.51%                 | 0.00%                       | 9,719                      | \$ 2,119.91 | \$ 1,716.94         |
| Inpatient-Psych                                  | 559             | \$ 541.13   | \$ 25.22            | 36.31%               | 1.51%                 | 0.00%                       | 573                        | \$ 746.86   | \$ 35.69            |
| Lab/Radiology                                    | 9,058           | \$ 40.69    | \$ 30.71            | 0.05%                | 4.52%                 | 0.00%                       | 9,171                      | \$ 44.91    | \$ 34.32            |
| Medicare Crossover-IP                            | -               | \$ -        | \$ -                | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -                |
| Medicare Crossover-NF                            | -               | \$ -        | \$ -                | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -                |
| Medicare Crossover-OP                            | -               | \$ -        | \$ -                | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -                |
| Medicare Crossover-Other                         | -               | \$ -        | \$ -                | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -                |
| Medicare Crossover-Physician                     | -               | \$ -        | \$ -                | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -                |
| Nursing Facility                                 | 328,675         | \$ 268.07   | \$ 7,342.41         | 17.12%               | 0.00%                 | 0.00%                       | 328,675                    | \$ 313.98   | \$ 8,599.79         |
| Other Waiver Services                            | 47              | \$ 125.82   | \$ 0.50             | 24.84%               | 2.52%                 | 0.00%                       | 49                         | \$ 163.02   | \$ 0.66             |
| Outpatient-ER                                    | 972             | \$ 863.32   | \$ 69.90            | 19.01%               | 2.52%                 | 0.00%                       | 996                        | \$ 1,066.36 | \$ 88.51            |
| Outpatient-Maternity                             | -               | \$ -        | \$ -                | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -                |
| Outpatient-Other                                 | 3,501           | \$ 1,124.74 | \$ 328.17           | 17.03%               | 2.01%                 | 0.00%                       | 3,545                      | \$ 1,366.24 | \$ 403.64           |
| Personal Care Agency-Personal Care               | 120             | \$ 20.27    | \$ 0.20             | 2.30%                | 2.52%                 | 0.00%                       | 123                        | \$ 21.52    | \$ 0.22             |
| Personal Care Agency-Respite Care                | -               | \$ -        | \$ -                | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -                |
| Pharmacy   | 118,099         | \$ 59.96    | \$ 590.09           | 0.00%                | 5.20%                 | -0.26%                      | 123,476                    | \$ 64.92    | \$ 668.02           |
| Physician-Anesthesia                             | 23,899          | \$ 2.20     | \$ 4.37             | 0.00%                | 2.51%                 | 0.00%                       | 25,112                     | \$ 2.22     | \$ 4.65             |
| Physician-Dental                                 | -               | \$ -        | \$ -                | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -                |
| Physician-Evaluation & Management                | 46,731          | \$ 71.55    | \$ 278.64           | 6.91%                | 2.01%                 | 0.00%                       | 47,909                     | \$ 78.42    | \$ 313.08           |
| Physician-Maternity                              | -               | \$ -        | \$ -                | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -        | \$ -                |
| Physician-Other                                  | 12,301          | \$ 32.68    | \$ 33.50            | 0.04%                | 2.51%                 | 0.33%                       | 13,012                     | \$ 32.99    | \$ 35.78            |
| Physician-Psych                                  | 2,756           | \$ 82.34    | \$ 18.91            | 8.86%                | 2.51%                 | 0.00%                       | 2,896                      | \$ 90.76    | \$ 21.90            |
| Physician-Specialist                             | 4,667           | \$ 113.41   | \$ 44.11            | 0.04%                | 2.01%                 | 0.00%                       | 4,785                      | \$ 116.32   | \$ 46.38            |
| Physician-Vision                                 | 164             | \$ 42.05    | \$ 0.57             | 0.12%                | 2.51%                 | 0.00%                       | 172                        | \$ 42.63    | \$ 0.61             |
| Transportation/Emergency                         | 1,347           | \$ 184.25   | \$ 20.69            | 0.00%                | 4.52%                 | 0.00%                       | 1,364                      | \$ 203.24   | \$ 23.11            |
| Transportation/Non-emergency                     | 11,584          | \$ 183.56   | \$ 177.20           | 0.00%                | 4.52%                 | 0.02%                       | 11,737                     | \$ 202.40   | \$ 197.96           |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b>   | <b>\$ 10,465.94</b> | <b>17.45%</b>        | <b>0.80%</b>          | <b>-0.01%</b>               |                            | <b>\$</b>   | <b>\$ 12,538.33</b> |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                     |
|-------------------------------------|---------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 12,538.33</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 533.27</b>    |
| % of Base Capitation Rate           | 4.04%               |
| <b>Care Management PMPM</b>         | <b>\$ -</b>         |
| % of Base Capitation Rate           | 0.00%               |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 132.04</b>    |
| % of Base Capitation Rate           | 1.00%               |
| <b>Base Capitation Rate</b>         | <b>\$ 13,203.64</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                             |
|-----------------------------|
| <b>FY2025 Projected MMs</b> |
| <b>HCBS with PDN</b>        |
| 4,290                       |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |             |                     | Base Program Changes |                 | Annual Medical Trends |           | Prospective Program Changes |                     | Projected Medical Expenses |  |  |
|--|-----------------|-------------|---------------------|----------------------|-----------------|-----------------------|-----------|-----------------------------|---------------------|----------------------------|--|--|
|  | Util/1000       | Unit Cost   | PMPM                | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | Util/1000 | Unit Cost                   | PMPM                |                            |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 4               | \$ 13.23    | \$ 0.00             | 0.00%                | 0.00%           | 6.53%                 | 4         | \$ 15.30                    | \$ 0.00             |                            |  |  |
| Adult Day Care                                   | -               | -           | -                   | 0.00%                | 0.00%           | 0.00%                 | -         | -                           | -                   |                            |  |  |
| Case Management Services                         | -               | -           | -                   | 0.00%                | 0.00%           | 0.00%                 | -         | -                           | -                   |                            |  |  |
| Child EPSDT                                      | 2,253,351       | \$ 49.30    | \$ 9,257.92         | 24.60%               | 4.03%           | 0.00%                 | 2,426,173 | \$ 62.98                    | \$ 12,733.24        |                            |  |  |
| Community Behavioral Health                      | 782             | \$ 115.25   | \$ 7.51             | 2.21%                | 1.00%           | 0.00%                 | 782       | \$ 120.76                   | \$ 7.87             |                            |  |  |
| Consumer Directed-Personal Care                  | 177,964         | \$ 24.90    | \$ 369.34           | 21.25%               | 4.03%           | 0.00%                 | 191,613   | \$ 30.96                    | \$ 494.30           |                            |  |  |
| Consumer Directed-Respite Care                   | 144,654         | \$ 44.20    | \$ 532.84           | 17.18%               | 4.03%           | 0.00%                 | 155,748   | \$ 53.10                    | \$ 689.19           |                            |  |  |
| DME/Supplies                                     | 57,534          | \$ 260.11   | \$ 1,247.09         | 5.15%                | 1.51%           | 0.00%                 | 58,256    | \$ 280.39                   | \$ 1,361.19         |                            |  |  |
| Early Intervention Services                      | 10,440          | \$ 44.87    | \$ 39.03            | 6.40%                | 1.00%           | 0.00%                 | 10,440    | \$ 48.94                    | \$ 42.58            |                            |  |  |
| FQHC / RHC                                       | 184             | \$ 53.72    | \$ 0.83             | 2.52%                | 1.51%           | 0.00%                 | 189       | \$ 55.76                    | \$ 0.88             |                            |  |  |
| Home Health Services                             | 414             | \$ 179.37   | \$ 6.19             | 11.74%               | 4.03%           | 0.00%                 | 446       | \$ 205.47                   | \$ 7.64             |                            |  |  |
| Inpatient-Maternity Kick Payment                 | -               | -           | -                   | 0.00%                | 0.00%           | 0.00%                 | -         | -                           | -                   |                            |  |  |
| Inpatient-Newborn                                | 15              | \$ 1,415.11 | \$ 1.72             | 8.01%                | 0.50%           | 0.00%                 | 15        | \$ 1,547.69                 | \$ 1.88             |                            |  |  |
| Inpatient-Other                                  | 5,738           | \$ 2,515.62 | \$ 1,202.97         | 21.33%               | 0.50%           | 0.00%                 | 5,738     | \$ 3,090.56                 | \$ 1,477.91         |                            |  |  |
| Inpatient-Psych                                  | -               | -           | -                   | 0.00%                | 0.00%           | 0.00%                 | -         | -                           | -                   |                            |  |  |
| Lab/Radiology                                    | 3,301           | \$ 49.32    | \$ 13.57            | 0.00%                | 1.51%           | 0.00%                 | 3,342     | \$ 50.57                    | \$ 14.08            |                            |  |  |
| Medicare Crossover-IP                            | 881             | \$ 608.00   | \$ 44.62            | 0.00%                | 0.50%           | 0.00%                 | 881       | \$ 615.62                   | \$ 45.18            |                            |  |  |
| Medicare Crossover-NF                            | 146             | \$ 10.90    | \$ 0.13             | 0.00%                | 0.00%           | 0.00%                 | 146       | \$ 10.90                    | \$ 0.13             |                            |  |  |
| Medicare Crossover-OP                            | 502             | \$ 177.80   | \$ 7.44             | 0.12%                | 0.50%           | 0.00%                 | 502       | \$ 180.25                   | \$ 7.54             |                            |  |  |
| Medicare Crossover-Other                         | 5,579           | \$ 70.99    | \$ 33.00            | 0.11%                | 1.51%           | 0.00%                 | 5,649     | \$ 72.85                    | \$ 34.30            |                            |  |  |
| Medicare Crossover-Physician                     | 66,703          | \$ 2.11     | \$ 11.71            | 1.12%                | 1.51%           | 0.00%                 | 68,384    | \$ 2.16                     | \$ 12.29            |                            |  |  |
| Nursing Facility                                 | 238             | \$ 823.01   | \$ 16.31            | 9.57%                | 0.00%           | 0.00%                 | 238       | \$ 901.74                   | \$ 17.88            |                            |  |  |
| Other Waiver Services                            | 18,008          | \$ 2,495.14 | \$ 3,744.45         | 24.69%               | 4.03%           | 0.00%                 | 19,390    | \$ 3,189.45                 | \$ 5,153.50         |                            |  |  |
| Outpatient-ER                                    | 721             | \$ 815.94   | \$ 49.03            | 22.51%               | 1.50%           | 0.00%                 | 749       | \$ 999.64                   | \$ 62.35            |                            |  |  |
| Outpatient-Maternity                             | -               | -           | -                   | 0.00%                | 0.00%           | 0.00%                 | -         | -                           | -                   |                            |  |  |
| Outpatient-Other                                 | 6,356           | \$ 1,100.30 | \$ 582.83           | 25.46%               | 0.50%           | 0.00%                 | 6,356     | \$ 1,397.78                 | \$ 740.40           |                            |  |  |
| Personal Care Agency-Personal Care               | 68,787          | \$ 18.94    | \$ 108.55           | 9.72%                | 4.03%           | 0.00%                 | 74,063    | \$ 21.30                    | \$ 131.47           |                            |  |  |
| Personal Care Agency-Respite Care                | -               | -           | -                   | 0.00%                | 0.00%           | 0.00%                 | -         | -                           | -                   |                            |  |  |
| Pharmacy   | 56,155          | \$ 301.82   | \$ 1,412.40         | 0.00%                | 9.86%           | -0.26%                | 58,249    | \$ 367.14                   | \$ 1,782.14         |                            |  |  |
| Physician-Anesthesia                             | 47,817          | \$ 1.83     | \$ 7.30             | 0.00%                | 0.50%           | 0.00%                 | 47,817    | \$ 1.85                     | \$ 7.39             |                            |  |  |
| Physician-Dental                                 | -               | -           | -                   | 0.00%                | 0.00%           | 0.00%                 | -         | -                           | -                   |                            |  |  |
| Physician-Evaluation & Management                | 16,536          | \$ 102.96   | \$ 141.88           | 4.46%                | 1.51%           | 0.00%                 | 16,952    | \$ 108.91                   | \$ 153.86           |                            |  |  |
| Physician-Maternity                              | -               | -           | -                   | 0.00%                | 0.00%           | 0.00%                 | -         | -                           | -                   |                            |  |  |
| Physician-Other                                  | 298,332         | \$ 35.23    | \$ 875.92           | 20.63%               | 0.50%           | 0.00%                 | 298,392   | \$ 43.03                    | \$ 1,069.92         |                            |  |  |
| Physician-Psych                                  | 347             | \$ 104.52   | \$ 3.02             | 4.68%                | 0.50%           | 0.00%                 | 347       | \$ 110.78                   | \$ 3.20             |                            |  |  |
| Physician-Specialist                             | 2,055           | \$ 135.19   | \$ 23.15            | 0.00%                | 1.51%           | 0.00%                 | 2,107     | \$ 136.89                   | \$ 24.03            |                            |  |  |
| Physician-Vision                                 | 394             | \$ 48.82    | \$ 1.60             | 14.07%               | 0.50%           | 0.00%                 | 394       | \$ 56.38                    | \$ 1.85             |                            |  |  |
| Transportation/Emergency                         | 438             | \$ 283.43   | \$ 10.34            | 0.00%                | 1.51%           | 0.00%                 | 443       | \$ 290.57                   | \$ 10.73            |                            |  |  |
| Transportation/Non-emergency                     | 3,100           | \$ 642.47   | \$ 165.97           | 0.00%                | 1.51%           | 0.00%                 | 3,146     | \$ 657.26                   | \$ 172.29           |                            |  |  |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b>   | <b>\$ 19,918.68</b> | <b>20.36%</b>        | <b>3.72%</b>    | <b>-0.02%</b>         |           | <b>\$ 26,261.22</b>         | <b>\$ 26,261.22</b> |                            |  |  |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                     |
|-------------------------------------|---------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 26,261.22</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 1,029.80</b>  |
| % of Base Capitation Rate           | 3.74%               |
| <b>Care Management PMPM</b>         | <b>\$ -</b>         |
| % of Base Capitation Rate           | 0.00%               |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 275.67</b>    |
| % of Base Capitation Rate           | 1.00%               |
| <b>Base Capitation Rate</b>         | <b>\$ 27,566.69</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                                    |
|------------------------------------|
| <b>FY2025 Projected Deliveries</b> |
| Maternity Kick - MLTSS             |
| 740                                |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Statewide<br>Category of Service                 | Final Base Data |              |                    | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |              |                     |
|--|-----------------|--------------|--------------------|----------------------|-----------------------|-----------------------------|----------------------------|--------------|---------------------|
|  | Util/1000       | Unit Cost    | PMPD               | PMPD Percentage      | PMPD Percentage       | PMPD Percentage             | Util/1000                  | Unit Cost    | PMPD                |
| Addiction and Recovery Treatment Services (ARTS) | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Adult Day Care                                   | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Case Management Services                         | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Child EPSDT                                      | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Community Behavioral Health                      | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Consumer Directed-Personal Care                  | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Consumer Directed-Respite Care                   | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| DME/Supplies                                     | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Early Intervention Services                      | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| FOHC / RHC                                       | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Home Health Services                             | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Inpatient-Maternity Kick Payment                 | 315             | \$ 19,068.31 | \$ 6,006.04        | 21.20%               | 0.50%                 | 0.00%                       | 315                        | \$ 23,401.63 | \$ 7,370.93         |
| Inpatient-Newborn                                | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Inpatient-Other                                  | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Inpatient-Psych                                  | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Lab/Radiology                                    | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Medicare Crossover-IP                            | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Medicare Crossover-NF                            | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Medicare Crossover-OP                            | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Medicare Crossover-Other                         | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Medicare Crossover-Physician                     | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Nursing Facility                                 | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Other Waiver Services                            | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Outpatient-ER                                    | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Outpatient-Maternity                             | 1,664           | \$ 629.90    | \$ 1,047.89        | 17.40%               | 0.50%                 | 0.00%                       | 1,684                      | \$ 739.48    | \$ 1,245.62         |
| Outpatient-Other                                 | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Personal Care Agency-Personal Care               | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Personal Care Agency-Respite Care                | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Pharmacy   | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Physician-Anesthesia                             | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Physician-Dental                                 | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Physician-Evaluation & Management                | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Physician-Maternity                              | 294             | \$ 6,371.49  | \$ 1,871.85        | 6.90%                | 1.51%                 | 0.00%                       | 301                        | \$ 6,896.76  | \$ 2,077.20         |
| Physician-Other                                  | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Physician-Psych                                  | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Physician-Specialist                             | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Physician-Vision                                 | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Transportation/Emergency                         | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| Transportation/Non-emergency                     | -               | \$ -         | \$ -               | 0.00%                | 0.00%                 | 0.00%                       | -                          | \$ -         | \$ -                |
| <b>Gross Medical Total</b>                       |                 |              | <b>\$ 8,925.78</b> | <b>17.76%</b>        | <b>0.69%</b>          | <b>0.00%</b>                |                            |              | <b>\$ 10,693.75</b> |

**Notes:**  
 1. FY2025 Projected Deliveries are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Deliveries.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                     |
|-------------------------------------|---------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 10,693.75</b> |
| <b>Administrative Expenses PMPD</b> | <b>\$ 386.93</b>    |
| % of Base Capitation Rate           | 3.46%               |
| <b>Care Management PMPD</b>         | <b>\$ -</b>         |
| % of Base Capitation Rate           | 0.00%               |
| <b>Underwriting Gain PMPD</b>       | <b>\$ 111.93</b>    |
| % of Base Capitation Rate           | 1.00%               |
| <b>Base Capitation Rate</b>         | <b>\$ 11,192.61</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

| FY2025 Projected MMs                |
|-------------------------------------|
| Expansion Medically Complex No LTSS |
| 722,050                             |

| Contract Period<br>Trend Months | Base Midpoint                 | Contract Midpoint |
|---------------------------------|-------------------------------|-------------------|
|                                 | 7/1/2022                      | 1/1/2025          |
|                                 | July 1, 2024 to June 30, 2025 |                   |
|                                 | 30.0                          |                   |

| Statewide<br>Category of Service                 | Final Base Data |                    |           | Base Program Changes |                 |                 | Annual Medical Trends |             |                    | Prospective Program Changes |  |  | Projected Medical Expenses |  |  |
|--|-----------------|--------------------|-----------|----------------------|-----------------|-----------------|-----------------------|-------------|--------------------|-----------------------------|--|--|----------------------------|--|--|
|  | Util/1000       | Unit Cost          | PMPM      | PMPM Percentage      | PMPM Percentage | PMPM Percentage | Util/1000             | Unit Cost   | PMPM               |                             |  |  |                            |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 187,069         | \$ 5.87            | \$ 91.54  | 0.66%                | 10.00%          | 0.55%           | 188,104               | \$ 7.50     | \$ 117.58          |                             |  |  |                            |  |  |
| Adult Day Care                                   | 0               | \$ 130.92          | \$ 0.00   | 0.00%                | 0.50%           | 0.55%           | 0                     | \$ 130.92   | \$ 0.00            |                             |  |  |                            |  |  |
| Case Management Services                         | 14              | \$ 7.46            | \$ 0.01   | 0.00%                | -2.25%          | 0.55%           | 10                    | \$ 10.58    | \$ 0.01            |                             |  |  |                            |  |  |
| Child EPSDT                                      | 185             | \$ 22.14           | \$ 0.34   | 30.57%               | 0.50%           | 0.55%           | 188                   | \$ 28.91    | \$ 0.45            |                             |  |  |                            |  |  |
| Community Behavioral Health                      | 17,930          | \$ 86.43           | \$ 129.13 | 8.62%                | -2.25%          | 0.55%           | 12,009                | \$ 133.13   | \$ 133.24          |                             |  |  |                            |  |  |
| Consumer Directed-Personal Care                  | 698             | \$ 16.93           | \$ 0.98   | 10.73%               | 0.50%           | 0.55%           | 711                   | \$ 18.74    | \$ 1.11            |                             |  |  |                            |  |  |
| Consumer Directed-Respite Care                   | 162             | \$ 17.05           | \$ 0.23   | 10.35%               | 0.50%           | 0.55%           | 165                   | \$ 18.81    | \$ 0.26            |                             |  |  |                            |  |  |
| DME/Supplies                                     | 1,154           | \$ 193.73          | \$ 18.64  | 5.89%                | 5.56%           | 0.55%           | 1,205                 | \$ 226.26   | \$ 22.72           |                             |  |  |                            |  |  |
| Early Intervention Services                      | -               | \$ -               | \$ -      | 0.00%                | 0.00%           | 0.00%           | -                     | \$ -        | \$ -               |                             |  |  |                            |  |  |
| FQHC / RHC                                       | 1,277           | \$ 44.99           | \$ 4.79   | 6.29%                | 0.75%           | 0.55%           | 1,300                 | \$ 48.12    | \$ 5.21            |                             |  |  |                            |  |  |
| Home Health Services                             | 203             | \$ 320.53          | \$ 5.41   | 12.75%               | 0.50%           | 0.55%           | 206                   | \$ 361.39   | \$ 6.21            |                             |  |  |                            |  |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -               | \$ -      | 0.00%                | 0.00%           | 0.00%           | -                     | \$ -        | \$ -               |                             |  |  |                            |  |  |
| Inpatient-Newborn                                | 0               | \$ 1,133.69        | \$ 0.00   | 18.01%               | 0.25%           | 0.55%           | 0                     | \$ 1,346.29 | \$ 0.00            |                             |  |  |                            |  |  |
| Inpatient-Other                                  | 1,197           | \$ 2,288.66        | \$ 228.27 | 21.60%               | 0.25%           | 0.55%           | 1,203                 | \$ 2,800.55 | \$ 280.87          |                             |  |  |                            |  |  |
| Inpatient-Psych                                  | 588             | \$ 908.45          | \$ 44.50  | 38.80%               | 0.25%           | 0.55%           | 591                   | \$ 1,268.82 | \$ 62.49           |                             |  |  |                            |  |  |
| Lab/Radiology                                    | 4,004           | \$ 58.87           | \$ 19.64  | 0.43%                | 5.56%           | 0.55%           | 4,179                 | \$ 65.22    | \$ 22.71           |                             |  |  |                            |  |  |
| Medicare Crossover-IP                            | 100             | \$ 208.06          | \$ 1.73   | 0.00%                | 0.25%           | 0.55%           | 100                   | \$ 209.36   | \$ 1.75            |                             |  |  |                            |  |  |
| Medicare Crossover-NF                            | 21              | \$ 13.16           | \$ 0.02   | 0.40%                | 1.51%           | 0.55%           | 22                    | \$ 13.38    | \$ 0.02            |                             |  |  |                            |  |  |
| Medicare Crossover-OP                            | 281             | \$ 141.37          | \$ 3.32   | 0.45%                | 1.00%           | 0.55%           | 287                   | \$ 143.79   | \$ 3.43            |                             |  |  |                            |  |  |
| Medicare Crossover-Other                         | 314             | \$ 25.75           | \$ 0.67   | 0.95%                | 5.56%           | 0.55%           | 328                   | \$ 28.68    | \$ 0.78            |                             |  |  |                            |  |  |
| Medicare Crossover-Physician                     | 4,383           | \$ 5.56            | \$ 2.03   | 1.55%                | 0.75%           | 0.55%           | 4,463                 | \$ 5.68     | \$ 2.11            |                             |  |  |                            |  |  |
| Nursing Facility                                 | 205             | \$ 287.33          | \$ 4.91   | 16.31%               | 1.51%           | 0.55%           | 211                   | \$ 338.39   | \$ 5.96            |                             |  |  |                            |  |  |
| Other Waiver Services                            | 135             | \$ 97.04           | \$ 1.09   | 9.53%                | 0.50%           | 0.55%           | 137                   | \$ 106.29   | \$ 1.22            |                             |  |  |                            |  |  |
| Outpatient-ER                                    | 1,231           | \$ 542.17          | \$ 55.62  | 21.15%               | 2.52%           | 0.55%           | 1,269                 | \$ 681.74   | \$ 72.09           |                             |  |  |                            |  |  |
| Outpatient-Maternity                             | -               | \$ -               | \$ -      | 0.00%                | 0.00%           | 0.00%           | -                     | \$ -        | \$ -               |                             |  |  |                            |  |  |
| Outpatient-Other                                 | 2,350           | \$ 854.26          | \$ 167.29 | 11.84%               | 1.00%           | 0.55%           | 2,393                 | \$ 967.41   | \$ 192.89          |                             |  |  |                            |  |  |
| Personal Care Agency-Personal Care               | 10              | \$ 18.44           | \$ 0.02   | 7.10%                | 0.50%           | 0.55%           | 10                    | \$ 19.75    | \$ 0.02            |                             |  |  |                            |  |  |
| Personal Care Agency-Respite Care                | -               | \$ -               | \$ -      | 0.00%                | 0.00%           | 0.00%           | -                     | \$ -        | \$ -               |                             |  |  |                            |  |  |
| Pharmacy   | 38,734          | \$ 122.55          | \$ 395.56 | 0.00%                | 7.50%           | 2.32%           | 40,704                | \$ 142.99   | \$ 485.01          |                             |  |  |                            |  |  |
| Physician-Anesthesia                             | 23,293          | \$ 1.88            | \$ 3.64   | 0.00%                | 1.51%           | 0.55%           | 23,716                | \$ 1.92     | \$ 3.80            |                             |  |  |                            |  |  |
| Physician-Dental                                 | -               | \$ -               | \$ -      | 0.00%                | 0.00%           | 0.00%           | -                     | \$ -        | \$ -               |                             |  |  |                            |  |  |
| Physician-Evaluation & Management                | 12,062          | \$ 78.33           | \$ 78.73  | 7.05%                | 0.75%           | 0.55%           | 12,281                | \$ 84.38    | \$ 86.35           |                             |  |  |                            |  |  |
| Physician-Maternity                              | -               | \$ -               | \$ -      | 0.00%                | 0.00%           | 0.00%           | -                     | \$ -        | \$ -               |                             |  |  |                            |  |  |
| Physician-Other                                  | 57,514          | \$ 11.30           | \$ 54.16  | 0.36%                | 1.51%           | 0.64%           | 58,607                | \$ 11.63    | \$ 56.78           |                             |  |  |                            |  |  |
| Physician-Psych                                  | 2,003           | \$ 97.12           | \$ 16.21  | 5.42%                | 1.51%           | 0.55%           | 2,039                 | \$ 104.96   | \$ 17.84           |                             |  |  |                            |  |  |
| Physician-Specialist                             | 1,324           | \$ 192.38          | \$ 21.23  | 0.22%                | 0.75%           | 0.55%           | 1,348                 | \$ 194.00   | \$ 21.80           |                             |  |  |                            |  |  |
| Physician-Vision                                 | 241             | \$ 37.31           | \$ 0.75   | 0.09%                | 1.51%           | 0.55%           | 245                   | \$ 38.28    | \$ 0.78            |                             |  |  |                            |  |  |
| Transportation/Emergency                         | 343             | \$ 183.63          | \$ 5.25   | 0.00%                | 5.56%           | 0.55%           | 358                   | \$ 202.54   | \$ 6.04            |                             |  |  |                            |  |  |
| Transportation/Non-emergency                     | 7,699           | \$ 48.75           | \$ 31.28  | 0.00%                | 5.56%           | 0.58%           | 8,039                 | \$ 53.76    | \$ 36.02           |                             |  |  |                            |  |  |
| <b>Gross Medical Total</b>                       |                 | <b>\$ 1,387.00</b> |           | <b>8.65%</b>         | <b>3.19%</b>    | <b>1.07%</b>    |                       |             | <b>\$ 1,647.58</b> |                             |  |  |                            |  |  |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                              |             |
|------------------------------|-------------|
| Projected Medical Expenses   | \$ 1,647.58 |
| Administrative Expenses PMPM | \$ 139.21   |
| % of Base Capitation Rate    | 7.71%       |
| Care Management PMPM         | \$ -        |
| % of Base Capitation Rate    | 0.00%       |
| Underwriting Gain PMPM       | \$ 18.05    |
| % of Base Capitation Rate    | 1.00%       |
| Base Capitation Rate         | \$ 1,804.84 |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                                     |
|-------------------------------------|
| <b>FY2025 Projected MMs</b>         |
| Expansion Medically Complex No LTSS |
| 194,515                             |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Central Virginia<br>Category of Service          | Final Base Data |             |                    | Base Program Changes |                 | Annual Medical Trends |                 | Prospective Program Changes |             | Projected Medical Expenses |  |  |
|--|-----------------|-------------|--------------------|----------------------|-----------------|-----------------------|-----------------|-----------------------------|-------------|----------------------------|--|--|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | PMPM Percentage | Util/1000                   | Unit Cost   | PMPM                       |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 264,079         | \$ 4.72     | \$ 103.79          | 0.55%                | 10.00%          | 0.55%                 | 10.00%          | 265,541                     | \$ 6.02     | \$ 133.18                  |  |  |
| Adult Day Care                                   | 0               | \$ 62.75    | \$ 0.00            | 0.00%                | 0.50%           | 0.55%                 | 0.55%           | 0                           | \$ 62.75    | \$ 0.00                    |  |  |
| Case Management Services                         | 5               | \$ 27.04    | \$ 0.01            | 0.00%                | -2.25%          | 0.55%                 | 0.55%           | 4                           | \$ 38.34    | \$ 0.01                    |  |  |
| Child EPSDT                                      | 12              | \$ 0.95     | \$ 0.00            | 0.00%                | 0.50%           | 0.55%                 | 0.55%           | 12                          | \$ 0.95     | \$ 0.00                    |  |  |
| Community Behavioral Health                      | 42,032          | \$ 76.14    | \$ 266.70          | 9.43%                | -2.25%          | 0.55%                 | 0.55%           | 28,153                      | \$ 118.17   | \$ 277.24                  |  |  |
| Consumer Directed-Personal Care                  | 585             | \$ 15.94    | \$ 0.78            | 10.30%               | 0.50%           | 0.55%                 | 0.55%           | 596                         | \$ 17.58    | \$ 0.87                    |  |  |
| Consumer Directed-Respite Care                   | 102             | \$ 14.59    | \$ 0.12            | 9.85%                | 0.50%           | 0.55%                 | 0.55%           | 104                         | \$ 16.03    | \$ 0.14                    |  |  |
| DME/Supplies                                     | 1,108           | \$ 200.95   | \$ 18.55           | 2.95%                | 5.56%           | 0.55%                 | 0.55%           | 1,156                       | \$ 228.19   | \$ 21.98                   |  |  |
| Early Intervention Services                      | -               | \$ -        | \$ -               | 0.00%                | -2.25%          | 0.55%                 | 0.55%           | -                           | \$ -        | \$ -                       |  |  |
| FQHC / RHC                                       | 916             | \$ 46.03    | \$ 3.51            | 6.30%                | 0.75%           | 0.55%                 | 0.55%           | 932                         | \$ 49.23    | \$ 3.83                    |  |  |
| Home Health Services                             | 203             | \$ 326.95   | \$ 5.54            | 12.89%               | 0.50%           | 0.55%                 | 0.55%           | 207                         | \$ 369.09   | \$ 6.37                    |  |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%                | 0.25%           | 0.55%                 | 0.55%           | -                           | \$ -        | \$ -                       |  |  |
| Inpatient-Newborn                                | 0               | \$ 1,133.69 | \$ 0.01            | 18.01%               | 0.25%           | 0.55%                 | 0.55%           | 0                           | \$ 1,346.29 | \$ 0.02                    |  |  |
| Inpatient-Other                                  | 1,403           | \$ 2,286.62 | \$ 267.31          | 21.88%               | 0.25%           | 0.55%                 | 0.55%           | 1,411                       | \$ 2,804.34 | \$ 329.64                  |  |  |
| Inpatient-Psych                                  | 661             | \$ 929.23   | \$ 51.16           | 39.37%               | 0.25%           | 0.55%                 | 0.55%           | 664                         | \$ 1,303.13 | \$ 72.14                   |  |  |
| Lab/Radiology                                    | 3,896           | \$ 61.58    | \$ 19.99           | 0.45%                | 5.56%           | 0.55%                 | 0.55%           | 4,066                       | \$ 68.23    | \$ 23.12                   |  |  |
| Medicare Crossover-IP                            | 104             | \$ 189.51   | \$ 1.64            | 0.00%                | 0.25%           | 0.55%                 | 0.55%           | 105                         | \$ 190.70   | \$ 1.66                    |  |  |
| Medicare Crossover-NF                            | 7               | \$ 8.45     | \$ 0.01            | 0.43%                | 1.51%           | 0.55%                 | 0.55%           | 8                           | \$ 8.59     | \$ 0.01                    |  |  |
| Medicare Crossover-OP                            | 281             | \$ 145.68   | \$ 3.41            | 0.81%                | 1.00%           | 0.55%                 | 0.55%           | 286                         | \$ 148.71   | \$ 3.55                    |  |  |
| Medicare Crossover-Other                         | 289             | \$ 24.38    | \$ 0.59            | 0.47%                | 5.56%           | 0.55%                 | 0.55%           | 302                         | \$ 27.01    | \$ 0.68                    |  |  |
| Medicare Crossover-Physician                     | 5,109           | \$ 4.94     | \$ 2.10            | 1.17%                | 0.75%           | 0.55%                 | 0.55%           | 5,202                       | \$ 5.03     | \$ 2.18                    |  |  |
| Nursing Facility                                 | 184             | \$ 252.91   | \$ 3.87            | 16.82%               | 1.51%           | 0.55%                 | 0.55%           | 189                         | \$ 299.16   | \$ 4.72                    |  |  |
| Other Waiver Services                            | 161             | \$ 89.13    | \$ 1.19            | 9.32%                | 0.50%           | 0.55%                 | 0.55%           | 164                         | \$ 97.43    | \$ 1.33                    |  |  |
| Outpatient-ER                                    | 1,371           | \$ 525.35   | \$ 60.03           | 16.03%               | 2.52%           | 0.55%                 | 0.55%           | 1,414                       | \$ 632.67   | \$ 74.53                   |  |  |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%                | 1.00%           | 0.55%                 | 0.55%           | -                           | \$ -        | \$ -                       |  |  |
| Outpatient-Other                                 | 2,543           | \$ 936.11   | \$ 198.36          | 2.55%                | 1.00%           | 0.55%                 | 0.55%           | 2,589                       | \$ 972.00   | \$ 209.70                  |  |  |
| Personal Care Agency-Personal Care               | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 0.55%                 | 0.55%           | -                           | \$ -        | \$ -                       |  |  |
| Personal Care Agency-Respite Care                | -               | \$ -        | \$ -               | 0.00%                | 0.50%           | 0.55%                 | 0.55%           | -                           | \$ -        | \$ -                       |  |  |
| Pharmacy   | 36,419          | \$ 130.44   | \$ 395.87          | 0.00%                | 7.50%           | 2.32%                 | 2.32%           | 38,275                      | \$ 152.18   | \$ 485.39                  |  |  |
| Physician-Anesthesia                             | 28,468          | \$ 1.70     | \$ 4.03            | 0.00%                | 1.51%           | 0.55%                 | 0.55%           | 28,985                      | \$ 1.74     | \$ 4.21                    |  |  |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%                | 1.51%           | 0.55%                 | 0.55%           | -                           | \$ -        | \$ -                       |  |  |
| Physician-Evaluation & Management                | 12,580          | \$ 78.63    | \$ 82.43           | 7.07%                | 0.75%           | 0.55%                 | 0.55%           | 12,808                      | \$ 84.72    | \$ 90.42                   |  |  |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%                | 0.75%           | 0.55%                 | 0.55%           | -                           | \$ -        | \$ -                       |  |  |
| Physician-Other                                  | 73,696          | \$ 9.12     | \$ 56.02           | 0.19%                | 1.51%           | 0.64%                 | 0.64%           | 75,082                      | \$ 9.37     | \$ 58.64                   |  |  |
| Physician-Psych                                  | 2,164           | \$ 94.12    | \$ 16.97           | 5.29%                | 1.51%           | 0.55%                 | 0.55%           | 2,203                       | \$ 101.59   | \$ 18.65                   |  |  |
| Physician-Specialist                             | 1,308           | \$ 212.30   | \$ 23.13           | 0.19%                | 0.75%           | 0.55%                 | 0.55%           | 1,331                       | \$ 214.03   | \$ 23.74                   |  |  |
| Physician-Vision                                 | 192             | \$ 34.60    | \$ 0.55            | 0.08%                | 1.51%           | 0.55%                 | 0.55%           | 195                         | \$ 35.50    | \$ 0.58                    |  |  |
| Transportation/Emergency                         | 357             | \$ 181.74   | \$ 5.41            | 0.00%                | 5.56%           | 0.55%                 | 0.55%           | 373                         | \$ 200.46   | \$ 6.23                    |  |  |
| Transportation/Non-emergency                     | 9,985           | \$ 45.06    | \$ 37.49           | 0.00%                | 5.56%           | 0.58%                 | 0.58%           | 10,425                      | \$ 49.70    | \$ 43.17                   |  |  |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 1,630.61</b> | <b>7.87%</b>         | <b>2.68%</b>    | <b>1.00%</b>          |                 |                             |             | <b>\$ 1,897.93</b>         |  |  |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 1,897.93</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 148.27</b>   |
| % of Base Capitation Rate           | 7.17%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 20.67</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 2,066.87</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|  |
|--|
| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 90,434                                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Charlottesville/Western<br>Category of Service   | Final Base Data |             |                    |                 | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |                    |  |
|--|-----------------|-------------|--------------------|-----------------|----------------------|-----------------------|-----------------------------|----------------------------|--------------------|--|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage | PMPM Percentage      | PMPM Percentage       | Util/1000                   | Unit Cost                  | PMPM               |  |
| Addiction and Recovery Treatment Services (ARTS) | 152,927         | \$ 5.81     | \$ 74.01           | 0.62%           | 10.00%               | 0.55%                 | 153,773                     | \$ 7.42                    | \$ 95.04           |  |
| Adult Day Care                                   | -               | \$ -        | \$ -               | 0.00%           | 0.50%                | 0.55%                 | -                           | \$ -                       | \$ -               |  |
| Case Management Services                         | 3               | \$ 15.61    | \$ 0.00            | 0.00%           | -2.25%               | 0.55%                 | 2                           | \$ 22.14                   | \$ 0.00            |  |
| Child EPSDT                                      | 85              | \$ 0.60     | \$ 0.00            | 0.00%           | 0.50%                | 0.55%                 | 87                          | \$ 0.60                    | \$ 0.00            |  |
| Community Behavioral Health                      | 9,603           | \$ 106.68   | \$ 85.37           | 7.45%           | -2.25%               | 0.55%                 | 6,432                       | \$ 162.57                  | \$ 87.14           |  |
| Consumer Directed-Personal Care                  | 622             | \$ 15.03    | \$ 0.78            | 10.81%          | 0.50%                | 0.55%                 | 633                         | \$ 16.66                   | \$ 0.88            |  |
| Consumer Directed-Respite Care                   | 170             | \$ 13.44    | \$ 0.19            | 10.89%          | 0.50%                | 0.55%                 | 173                         | \$ 14.90                   | \$ 0.21            |  |
| DME/Supplies                                     | 1,198           | \$ 170.18   | \$ 16.99           | 0.00%           | 5.56%                | 0.55%                 | 1,250                       | \$ 187.71                  | \$ 19.56           |  |
| Early Intervention Services                      | -               | \$ -        | \$ -               | 0.00%           | -2.25%               | 0.55%                 | -                           | \$ -                       | \$ -               |  |
| FQHC / RHC                                       | 1,697           | \$ 47.84    | \$ 6.76            | 6.01%           | 0.75%                | 0.55%                 | 1,728                       | \$ 51.03                   | \$ 7.35            |  |
| Home Health Services                             | 120             | \$ 432.36   | \$ 4.33            | 12.22%          | 0.50%                | 0.55%                 | 122                         | \$ 485.17                  | \$ 4.95            |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%           | 0.25%                | 0.55%                 | -                           | \$ -                       | \$ -               |  |
| Inpatient-Newborn                                | -               | \$ -        | \$ -               | 0.00%           | 0.25%                | 0.55%                 | -                           | \$ -                       | \$ -               |  |
| Inpatient-Other                                  | 1,116           | \$ 2,081.77 | \$ 193.62          | 21.71%          | 0.25%                | 0.55%                 | 1,122                       | \$ 2,549.50                | \$ 238.43          |  |
| Inpatient-Psych                                  | 602             | \$ 906.72   | \$ 45.50           | 37.27%          | 0.25%                | 0.55%                 | 606                         | \$ 1,252.50                | \$ 63.20           |  |
| Lab/Radiology                                    | 3,630           | \$ 63.19    | \$ 19.12           | 0.48%           | 5.56%                | 0.55%                 | 3,789                       | \$ 70.04                   | \$ 22.11           |  |
| Medicare Crossover-IP                            | 87              | \$ 217.07   | \$ 1.58            | 0.00%           | 0.25%                | 0.55%                 | 88                          | \$ 218.43                  | \$ 1.60            |  |
| Medicare Crossover-NF                            | 3               | \$ 4.46     | \$ 0.00            | 0.00%           | 1.51%                | 0.55%                 | 3                           | \$ 4.52                    | \$ 0.00            |  |
| Medicare Crossover-OP                            | 345             | \$ 143.63   | \$ 4.13            | 0.19%           | 1.00%                | 0.55%                 | 352                         | \$ 145.71                  | \$ 4.27            |  |
| Medicare Crossover-Other                         | 364             | \$ 27.98    | \$ 0.85            | 0.87%           | 5.56%                | 0.55%                 | 380                         | \$ 31.13                   | \$ 0.99            |  |
| Medicare Crossover-Physician                     | 5,125           | \$ 4.05     | \$ 1.73            | 2.02%           | 0.75%                | 0.55%                 | 5,218                       | \$ 4.15                    | \$ 1.81            |  |
| Nursing Facility                                 | 237             | \$ 316.27   | \$ 6.24            | 16.69%          | 1.51%                | 0.55%                 | 244                         | \$ 373.67                  | \$ 7.60            |  |
| Other Waiver Services                            | 211             | \$ 119.16   | \$ 2.09            | 9.16%           | 0.50%                | 0.55%                 | 214                         | \$ 130.08                  | \$ 2.32            |  |
| Outpatient-ER                                    | 1,056           | \$ 625.13   | \$ 55.03           | 14.88%          | 2.52%                | 0.55%                 | 1,089                       | \$ 745.35                  | \$ 67.64           |  |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%           | 1.00%                | 0.55%                 | -                           | \$ -                       | \$ -               |  |
| Outpatient-Other                                 | 3,166           | \$ 894.15   | \$ 235.89          | 1.19%           | 1.00%                | 0.55%                 | 3,223                       | \$ 916.12                  | \$ 246.07          |  |
| Personal Care Agency-Personal Care               | -               | \$ -        | \$ -               | 0.00%           | 0.50%                | 0.55%                 | -                           | \$ -                       | \$ -               |  |
| Personal Care Agency-Respite Care                | -               | \$ -        | \$ -               | 0.00%           | 0.50%                | 0.55%                 | -                           | \$ -                       | \$ -               |  |
| Pharmacy   | 40,697          | \$ 123.62   | \$ 419.26          | 0.00%           | 7.50%                | 2.32%                 | 42,765                      | \$ 144.24                  | \$ 514.03          |  |
| Physician-Anesthesia                             | 16,250          | \$ 2.59     | \$ 3.51            | 0.00%           | 1.51%                | 0.55%                 | 16,545                      | \$ 2.66                    | \$ 3.66            |  |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%           | 1.51%                | 0.55%                 | -                           | \$ -                       | \$ -               |  |
| Physician-Evaluation & Management                | 11,765          | \$ 75.39    | \$ 73.92           | 6.90%           | 0.75%                | 0.55%                 | 11,979                      | \$ 81.10                   | \$ 80.96           |  |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%           | 0.75%                | 0.55%                 | -                           | \$ -                       | \$ -               |  |
| Physician-Other                                  | 39,903          | \$ 8.80     | \$ 29.26           | 0.91%           | 1.51%                | 0.72%                 | 40,676                      | \$ 9.11                    | \$ 30.87           |  |
| Physician-Psych                                  | 2,032           | \$ 100.36   | \$ 17.00           | 5.91%           | 1.51%                | 0.55%                 | 2,069                       | \$ 108.96                  | \$ 18.79           |  |
| Physician-Specialist                             | 1,303           | \$ 184.95   | \$ 20.08           | 0.22%           | 0.75%                | 0.55%                 | 1,326                       | \$ 186.52                  | \$ 20.62           |  |
| Physician-Vision                                 | 225             | \$ 36.80    | \$ 0.69            | 0.04%           | 1.51%                | 0.55%                 | 229                         | \$ 37.74                   | \$ 0.72            |  |
| Transportation/Emergency                         | 397             | \$ 190.07   | \$ 6.29            | 0.00%           | 5.56%                | 0.55%                 | 414                         | \$ 209.65                  | \$ 7.24            |  |
| Transportation/Non-emergency                     | 5,252           | \$ 67.65    | \$ 29.61           | 0.00%           | 5.56%                | 0.59%                 | 5,485                       | \$ 74.59                   | \$ 34.10           |  |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b>   | <b>\$ 1,353.83</b> | <b>6.32%</b>    | <b>3.39%</b>         | <b>1.12%</b>          |                             | <b>\$</b>                  | <b>\$ 1,582.15</b> |  |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Statewide rollups are based on FY2025 Projected Member Months.  
 3. All rates above have not been adjusted for the 1.25% Quality Withhold.  
 4. Totals may differ due to rounding.

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 1,582.15</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 136.85</b>   |
| % of Base Capitation Rate           | 7.88%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 17.36</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 1,736.36</b> |



Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|  |
|--|
| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 105,270                                    |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Northern/Winchester<br>Category of Service       | Final Base Data |             |                    | Base Program Changes |                 | Annual Medical Trends |           | Prospective Program Changes |                    | Projected Medical Expenses |  |  |  |
|--|-----------------|-------------|--------------------|----------------------|-----------------|-----------------------|-----------|-----------------------------|--------------------|----------------------------|--|--|--|
|  | Util/1000       | Unit Cost   | PMPM               | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | Util/1000 | Unit Cost                   | PMPM               | PMPM                       |  |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 98,856          | \$ 10.78    | \$ 88.80           | 0.60%                | 0.60%           | 10.00%                | 99,403    | \$ 13.76                    | \$ 114.00          | 0.55%                      |  |  |  |
| Adult Day Care                                   | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.50%                 | -         | \$ -                        | \$ -               | 0.55%                      |  |  |  |
| Case Management Services                         | 1               | \$ 16.32    | \$ 0.00            | 0.00%                | 0.00%           | -2.25%                | 0         | \$ 23.15                    | \$ 0.00            | 0.55%                      |  |  |  |
| Child EPSDT                                      | 436             | \$ 33.60    | \$ 1.22            | 28.34%               | 28.34%          | 0.50%                 | 444       | \$ 43.12                    | \$ 1.60            | 0.55%                      |  |  |  |
| Community Behavioral Health                      | 3,276           | \$ 142.46   | \$ 38.89           | 5.09%                | 5.09%           | -2.25%                | 2,194     | \$ 212.33                   | \$ 38.82           | 0.55%                      |  |  |  |
| Consumer Directed-Personal Care                  | 1,185           | \$ 20.30    | \$ 2.01            | 10.96%               | 10.96%          | 0.50%                 | 1,207     | \$ 22.53                    | \$ 2.27            | 0.55%                      |  |  |  |
| Consumer Directed-Respite Care                   | 268             | \$ 23.80    | \$ 0.53            | 8.01%                | 8.01%           | 0.50%                 | 273       | \$ 25.71                    | \$ 0.58            | 0.55%                      |  |  |  |
| DME/Supplies                                     | 945             | \$ 200.48   | \$ 15.78           | 21.41%               | 21.41%          | 5.56%                 | 986       | \$ 268.49                   | \$ 22.06           | 0.55%                      |  |  |  |
| Early Intervention Services                      | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | -2.25%                | -         | \$ -                        | \$ -               | 0.55%                      |  |  |  |
| FQHC / RHC                                       | 1,011           | \$ 51.58    | \$ 4.34            | 6.38%                | 6.38%           | 0.75%                 | 1,029     | \$ 55.21                    | \$ 4.74            | 0.55%                      |  |  |  |
| Home Health Services                             | 217             | \$ 294.74   | \$ 5.33            | 12.85%               | 12.85%          | 0.50%                 | 221       | \$ 332.63                   | \$ 6.12            | 0.55%                      |  |  |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.25%                 | -         | \$ -                        | \$ -               | 0.55%                      |  |  |  |
| Inpatient-Newborn                                | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.25%                 | -         | \$ -                        | \$ -               | 0.55%                      |  |  |  |
| Inpatient-Other                                  | 1,234           | \$ 2,352.11 | \$ 241.81          | 21.53%               | 21.53%          | 0.25%                 | 1,241     | \$ 2,876.35                 | \$ 297.34          | 0.55%                      |  |  |  |
| Inpatient-Psych                                  | 571             | \$ 979.19   | \$ 46.61           | 37.12%               | 37.12%          | 0.25%                 | 574       | \$ 1,351.08                 | \$ 64.67           | 0.55%                      |  |  |  |
| Lab/Radiology                                    | 4,095           | \$ 62.82    | \$ 21.44           | 4.45%                | 4.45%           | 5.56%                 | 4,274     | \$ 69.60                    | \$ 24.79           | 0.55%                      |  |  |  |
| Medicare Crossover-IP                            | 91              | \$ 234.33   | \$ 1.78            | 0.00%                | 0.00%           | 0.25%                 | 92        | \$ 235.80                   | \$ 1.81            | 0.55%                      |  |  |  |
| Medicare Crossover-NF                            | 5               | \$ 125.65   | \$ 0.05            | 0.00%                | 0.00%           | 1.51%                 | 5         | \$ 127.23                   | \$ 0.05            | 0.55%                      |  |  |  |
| Medicare Crossover-OP                            | 256             | \$ 147.61   | \$ 3.15            | 0.33%                | 0.33%           | 1.00%                 | 261       | \$ 149.96                   | \$ 3.26            | 0.55%                      |  |  |  |
| Medicare Crossover-Other                         | 258             | \$ 25.39    | \$ 0.54            | 1.35%                | 1.35%           | 5.56%                 | 269       | \$ 28.38                    | \$ 0.64            | 0.55%                      |  |  |  |
| Medicare Crossover-Physician                     | 4,856           | \$ 5.35     | \$ 2.17            | 1.30%                | 1.30%           | 0.75%                 | 4,944     | \$ 5.46                     | \$ 2.25            | 0.55%                      |  |  |  |
| Nursing Facility                                 | 188             | \$ 294.51   | \$ 4.60            | 14.49%               | 14.49%          | 1.51%                 | 193       | \$ 341.40                   | \$ 5.50            | 0.55%                      |  |  |  |
| Other Waiver Services                            | 170             | \$ 73.56    | \$ 1.04            | 6.49%                | 6.49%           | 0.50%                 | 173       | \$ 78.34                    | \$ 1.13            | 0.55%                      |  |  |  |
| Outpatient-ER                                    | 1,209           | \$ 645.52   | \$ 65.05           | 18.54%               | 18.54%          | 2.52%                 | 1,246     | \$ 794.20                   | \$ 82.50           | 0.55%                      |  |  |  |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 1.00%                 | -         | \$ -                        | \$ -               | 0.55%                      |  |  |  |
| Outpatient-Other                                 | 2,125           | \$ 963.68   | \$ 170.69          | 16.53%               | 16.53%          | 1.00%                 | 2,164     | \$ 1,137.10                 | \$ 205.06          | 0.55%                      |  |  |  |
| Personal Care Agency-Personal Care               | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.50%                 | -         | \$ -                        | \$ -               | 0.55%                      |  |  |  |
| Personal Care Agency-Respite Care                | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.50%                 | -         | \$ -                        | \$ -               | 0.55%                      |  |  |  |
| Pharmacy   | 35,322          | \$ 147.76   | \$ 434.94          | 0.00%                | 0.00%           | 7.50%                 | 37,123    | \$ 172.37                   | \$ 533.24          | 0.55%                      |  |  |  |
| Physician-Anesthesia                             | 24,869          | \$ 1.69     | \$ 3.50            | 0.00%                | 0.00%           | 1.51%                 | 25,321    | \$ 1.73                     | \$ 3.65            | 0.55%                      |  |  |  |
| Physician-Dental                                 | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 1.51%                 | -         | \$ -                        | \$ -               | 0.55%                      |  |  |  |
| Physician-Evaluation & Management                | 12,980          | \$ 81.75    | \$ 88.43           | 7.00%                | 7.00%           | 0.75%                 | 13,216    | \$ 88.02                    | \$ 96.94           | 0.55%                      |  |  |  |
| Physician-Maternity                              | -               | \$ -        | \$ -               | 0.00%                | 0.00%           | 0.75%                 | -         | \$ -                        | \$ -               | 0.55%                      |  |  |  |
| Physician-Other                                  | 99,478          | \$ 11.07    | \$ 91.78           | 0.38%                | 0.38%           | 1.51%                 | 101,331   | \$ 11.39                    | \$ 96.22           | 0.55%                      |  |  |  |
| Physician-Psych                                  | 1,739           | \$ 101.50   | \$ 14.71           | 4.74%                | 4.74%           | 1.51%                 | 1,771     | \$ 108.99                   | \$ 16.08           | 0.55%                      |  |  |  |
| Physician-Specialist                             | 1,412           | \$ 195.30   | \$ 22.99           | 0.16%                | 0.16%           | 0.75%                 | 1,438     | \$ 196.85                   | \$ 23.59           | 0.55%                      |  |  |  |
| Physician-Vision                                 | 355             | \$ 37.14    | \$ 1.10            | 0.07%                | 0.07%           | 1.51%                 | 361       | \$ 38.10                    | \$ 1.15            | 0.55%                      |  |  |  |
| Transportation/Emergency                         | 391             | \$ 175.22   | \$ 5.71            | 0.00%                | 0.00%           | 5.56%                 | 408       | \$ 193.27                   | \$ 6.58            | 0.55%                      |  |  |  |
| Transportation/Non-emergency                     | 5,639           | \$ 56.46    | \$ 26.53           | 0.00%                | 0.00%           | 5.56%                 | 5,888     | \$ 62.26                    | \$ 30.55           | 0.55%                      |  |  |  |
| <b>Gross Medical Total</b>                       |                 | <b>\$</b>   | <b>\$ 1,405.52</b> | <b>8.91%</b>         | <b>8.91%</b>    | <b>3.51%</b>          |           | <b>\$</b>                   | <b>\$ 1,687.17</b> | <b>1.11%</b>               |  |  |  |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 1,687.17</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 140.65</b>   |
| % of Base Capitation Rate           | 7.62%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 18.46</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 1,846.28</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|  |
|--|
| <b>FY2025 Projected MMs</b>                |
| <b>Expansion Medically Complex No LTSS</b> |
| 87,180                                     |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Roanoke/Alleghany                                | Final Base Data     |                    |                 | Base Program Changes |                 | Annual Medical Trends |                 | Prospective Program Changes |           | Projected Medical Expenses |      |  |
|--|---------------------|--------------------|-----------------|----------------------|-----------------|-----------------------|-----------------|-----------------------------|-----------|----------------------------|------|--|
|  | Category of Service | Util/1000          | Unit Cost       | PMPM                 | PMPM Percentage | PMPM Percentage       | PMPM Percentage | PMPM Percentage             | Util/1000 | Unit Cost                  | PMPM |  |
| Addiction and Recovery Treatment Services (ARTS) | 262,385             | \$ 4.74            | \$ 103.62       | 0.65%                | 10.00%          | 0.55%                 | 263,837         | \$ 6.05                     | \$ 133.08 |                            |      |  |
| Adult Day Care                                   | 1                   | \$ 165.37          | \$ 0.01         | 0.00%                | 0.50%           | 0.55%                 | 1               | \$ 165.37                   | \$ 0.01   |                            |      |  |
| Case Management Services                         | 5                   | \$ 6.65            | \$ 0.00         | 0.00%                | -2.25%          | 0.55%                 | 4               | \$ 9.44                     | \$ 0.00   |                            |      |  |
| Child EPSDT                                      | 81                  | \$ 2.44            | \$ 0.02         | 6.08%                | 0.50%           | 0.55%                 | 82              | \$ 2.59                     | \$ 0.02   |                            |      |  |
| Community Behavioral Health                      | 12,820              | \$ 101.74          | \$ 108.69       | 7.84%                | -2.25%          | 0.55%                 | 8,587           | \$ 155.59                   | \$ 111.34 |                            |      |  |
| Consumer Directed-Personal Care                  | 617                 | \$ 14.47           | \$ 0.74         | 11.30%               | 0.50%           | 0.55%                 | 629             | \$ 16.10                    | \$ 0.84   |                            |      |  |
| Consumer Directed-Respite Care                   | 170                 | \$ 13.77           | \$ 0.20         | 13.28%               | 0.50%           | 0.55%                 | 173             | \$ 15.60                    | \$ 0.23   |                            |      |  |
| DME/Supplies                                     | 1,223               | \$ 156.72          | \$ 15.98        | 0.00%                | 5.56%           | 0.55%                 | 1,277           | \$ 172.87                   | \$ 18.39  |                            |      |  |
| Early Intervention Services                      | -                   | \$ -               | \$ -            | 0.00%                | -2.25%          | 0.55%                 | -               | \$ -                        | \$ -      |                            |      |  |
| FQHC / RHC                                       | 2,759               | \$ 41.84           | \$ 9.62         | 6.07%                | 0.75%           | 0.55%                 | 2,809           | \$ 44.66                    | \$ 10.45  |                            |      |  |
| Home Health Services                             | 243                 | \$ 355.69          | \$ 7.20         | 12.89%               | 0.50%           | 0.55%                 | 247             | \$ 401.52                   | \$ 8.28   |                            |      |  |
| Inpatient-Maternity Kick Payment                 | -                   | \$ -               | \$ -            | 0.00%                | 0.25%           | 0.55%                 | -               | \$ -                        | \$ -      |                            |      |  |
| Inpatient-Newborn                                | -                   | \$ -               | \$ -            | 0.00%                | 0.25%           | 0.55%                 | -               | \$ -                        | \$ -      |                            |      |  |
| Inpatient-Other                                  | 1,056               | \$ 2,461.81        | \$ 216.67       | 21.73%               | 0.25%           | 0.55%                 | 1,062           | \$ 3,015.58                 | \$ 266.87 |                            |      |  |
| Inpatient-Psych                                  | 669                 | \$ 837.81          | \$ 46.69        | 38.54%               | 0.25%           | 0.55%                 | 672             | \$ 1,168.01                 | \$ 65.45  |                            |      |  |
| Lab/Radiology                                    | 4,170               | \$ 53.95           | \$ 18.74        | 0.30%                | 5.56%           | 0.55%                 | 4,352           | \$ 59.68                    | \$ 21.64  |                            |      |  |
| Medicare Crossover-IP                            | 84                  | \$ 205.90          | \$ 1.43         | 0.00%                | 0.25%           | 0.55%                 | 84              | \$ 207.19                   | \$ 1.45   |                            |      |  |
| Medicare Crossover-NF                            | 13                  | \$ 6.73            | \$ 0.01         | 0.51%                | 1.51%           | 0.55%                 | 13              | \$ 6.85                     | \$ 0.01   |                            |      |  |
| Medicare Crossover-OP                            | 218                 | \$ 137.55          | \$ 2.50         | 0.31%                | 1.00%           | 0.55%                 | 222             | \$ 139.71                   | \$ 2.59   |                            |      |  |
| Medicare Crossover-Other                         | 356                 | \$ 22.53           | \$ 0.67         | 2.32%                | 5.56%           | 0.55%                 | 372             | \$ 25.43                    | \$ 0.79   |                            |      |  |
| Medicare Crossover-Physician                     | 3,381               | \$ 6.40            | \$ 1.80         | 1.18%                | 0.75%           | 0.55%                 | 3,442           | \$ 6.51                     | \$ 1.87   |                            |      |  |
| Nursing Facility                                 | 132                 | \$ 265.03          | \$ 2.92         | 16.56%               | 1.51%           | 0.55%                 | 137             | \$ 312.79                   | \$ 3.56   |                            |      |  |
| Other Waiver Services                            | 112                 | \$ 111.20          | \$ 1.04         | 13.30%               | 0.50%           | 0.55%                 | 114             | \$ 125.99                   | \$ 1.20   |                            |      |  |
| Outpatient-ER                                    | 1,179               | \$ 479.58          | \$ 47.12        | 27.54%               | 2.52%           | 0.55%                 | 1,215           | \$ 634.85                   | \$ 64.30  |                            |      |  |
| Outpatient-Maternity                             | -                   | \$ -               | \$ -            | 0.00%                | 1.00%           | 0.55%                 | -               | \$ -                        | \$ -      |                            |      |  |
| Outpatient-Other                                 | 1,608               | \$ 866.37          | \$ 116.08       | 21.41%               | 1.00%           | 0.55%                 | 1,637           | \$ 1,065.05                 | \$ 145.29 |                            |      |  |
| Personal Care Agency-Personal Care               | -                   | \$ -               | \$ -            | 0.00%                | 0.50%           | 0.55%                 | -               | \$ -                        | \$ -      |                            |      |  |
| Personal Care Agency-Respite Care                | -                   | \$ -               | \$ -            | 0.00%                | 0.50%           | 0.55%                 | -               | \$ -                        | \$ -      |                            |      |  |
| Pharmacy   | 41,554              | \$ 112.17          | \$ 388.43       | 0.00%                | 7.50%           | 2.32%                 | 43,665          | \$ 130.89                   | \$ 476.27 |                            |      |  |
| Physician-Anesthesia                             | 20,300              | \$ 1.87            | \$ 3.17         | 0.00%                | 1.51%           | 0.55%                 | 20,669          | \$ 1.92                     | \$ 3.31   |                            |      |  |
| Physician-Dental                                 | -                   | \$ -               | \$ -            | 0.00%                | 1.51%           | 0.55%                 | -               | \$ -                        | \$ -      |                            |      |  |
| Physician-Evaluation & Management                | 10,950              | \$ 79.33           | \$ 72.39        | 7.08%                | 0.75%           | 0.55%                 | 11,148          | \$ 85.48                    | \$ 79.41  |                            |      |  |
| Physician-Maternity                              | -                   | \$ -               | \$ -            | 0.00%                | 0.75%           | 0.55%                 | -               | \$ -                        | \$ -      |                            |      |  |
| Physician-Other                                  | 41,633              | \$ 12.55           | \$ 43.53        | 0.59%                | 1.51%           | 0.67%                 | 42,436          | \$ 12.94                    | \$ 45.75  |                            |      |  |
| Physician-Psych                                  | 1,840               | \$ 101.39          | \$ 15.55        | 6.00%                | 1.51%           | 0.55%                 | 1,873           | \$ 110.18                   | \$ 17.20  |                            |      |  |
| Physician-Specialist                             | 1,205               | \$ 184.78          | \$ 18.56        | 0.24%                | 0.75%           | 0.55%                 | 1,227           | \$ 186.39                   | \$ 19.06  |                            |      |  |
| Physician-Vision                                 | 230                 | \$ 37.60           | \$ 0.72         | 0.09%                | 1.51%           | 0.55%                 | 234             | \$ 38.59                    | \$ 0.75   |                            |      |  |
| Transportation/Emergency                         | 333                 | \$ 196.25          | \$ 5.44         | 0.00%                | 5.56%           | 0.55%                 | 347             | \$ 216.47                   | \$ 6.26   |                            |      |  |
| Transportation/Non-emergency                     | 6,663               | \$ 59.18           | \$ 32.86        | 0.00%                | 5.56%           | 0.58%                 | 6,958           | \$ 65.26                    | \$ 37.84  |                            |      |  |
| <b>Gross Medical Total</b>                       |                     | <b>\$ 1,282.39</b> | <b>\$ 9.42%</b> | <b>3.43%</b>         | <b>1.10%</b>    |                       |                 | <b>\$ 1,543.52</b>          |           |                            |      |  |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 1,543.52</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 135.45</b>   |
| % of Base Capitation Rate           | 7.99%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 16.96</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 1,695.93</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                                     |
|-------------------------------------|
| <b>FY2025 Projected MMs</b>         |
| Expansion Medically Complex No LTSS |
| 67,183                              |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Southwest  | Final Base Data     |                    |           |              | Base Program Changes | Annual Medical Trends | Prospective Program Changes | Projected Medical Expenses |                    |      |
|--|---------------------|--------------------|-----------|--------------|----------------------|-----------------------|-----------------------------|----------------------------|--------------------|------|
|  | Category of Service | Util/1000          | Unit Cost | PMPM         |                      |                       |                             | Util/1000                  | Unit Cost          | PMPM |
| Addiction and Recovery Treatment Services (ARTS) | 85,686              | \$ 13.08           | \$ 93.41  | 1.47%        | 10.00%               | 0.55%                 | 86,160                      | \$ 16.85                   | \$ 120.95          |      |
| Adult Day Care                                   | -                   | \$ -               | \$ -      | 0.00%        | 0.50%                | 0.55%                 | -                           | \$ -                       | \$ -               |      |
| Case Management Services                         | 92                  | \$ 4.30            | \$ 0.03   | 0.00%        | -2.25%               | 0.55%                 | 62                          | \$ 6.10                    | \$ 0.03            |      |
| Child EPSDT                                      | 2                   | \$ 8.99            | \$ 0.00   | 0.00%        | 0.50%                | 0.55%                 | 2                           | \$ 8.99                    | \$ 0.00            |      |
| Community Behavioral Health                      | 3,595               | \$ 166.29          | \$ 49.82  | 3.81%        | -2.25%               | 0.55%                 | 2,408                       | \$ 244.81                  | \$ 49.13           |      |
| Consumer Directed-Personal Care                  | 228                 | \$ 13.16           | \$ 0.25   | 11.64%       | 0.50%                | 0.55%                 | 232                         | \$ 14.69                   | \$ 0.28            |      |
| Consumer Directed-Respite Care                   | 61                  | \$ 12.98           | \$ 0.07   | 12.66%       | 0.50%                | 0.55%                 | 62                          | \$ 14.63                   | \$ 0.08            |      |
| DME/Supplies                                     | 1,479               | \$ 142.63          | \$ 17.58  | 0.00%        | 5.56%                | 0.55%                 | 1,544                       | \$ 157.33                  | \$ 20.24           |      |
| Early Intervention Services                      | -                   | \$ -               | \$ -      | 0.00%        | -2.25%               | 0.55%                 | -                           | \$ -                       | \$ -               |      |
| FQHC / RHC                                       | 1,924               | \$ 48.12           | \$ 7.72   | 6.25%        | 0.75%                | 0.55%                 | 1,959                       | \$ 51.45                   | \$ 8.40            |      |
| Home Health Services                             | 202                 | \$ 339.37          | \$ 5.71   | 12.25%       | 0.50%                | 0.55%                 | 206                         | \$ 380.95                  | \$ 6.53            |      |
| Inpatient-Maternity Kick Payment                 | -                   | \$ -               | \$ -      | 0.00%        | 0.25%                | 0.55%                 | -                           | \$ -                       | \$ -               |      |
| Inpatient-Newborn                                | -                   | \$ -               | \$ -      | 0.00%        | 0.25%                | 0.55%                 | -                           | \$ -                       | \$ -               |      |
| Inpatient-Other                                  | 858                 | \$ 2,170.14        | \$ 155.14 | 21.46%       | 0.25%                | 0.55%                 | 863                         | \$ 2,652.26                | \$ 190.65          |      |
| Inpatient-Psych                                  | 364                 | \$ 893.04          | \$ 27.08  | 37.57%       | 0.25%                | 0.55%                 | 366                         | \$ 1,236.26                | \$ 37.70           |      |
| Lab/Radiology                                    | 3,858               | \$ 52.84           | \$ 16.99  | 0.36%        | 5.56%                | 0.55%                 | 4,026                       | \$ 58.49                   | \$ 19.63           |      |
| Medicare Crossover-IP                            | 61                  | \$ 268.98          | \$ 1.37   | 0.00%        | 0.25%                | 0.55%                 | 61                          | \$ 270.66                  | \$ 1.38            |      |
| Medicare Crossover-NF                            | 0                   | \$ 4.08            | \$ 0.00   | 9.82%        | 1.51%                | 0.55%                 | 0                           | \$ 4.54                    | \$ 0.00            |      |
| Medicare Crossover-OP                            | 201                 | \$ 158.34          | \$ 2.65   | 0.19%        | 1.00%                | 0.55%                 | 205                         | \$ 160.63                  | \$ 2.74            |      |
| Medicare Crossover-Other                         | 343                 | \$ 25.67           | \$ 0.73   | 1.24%        | 5.56%                | 0.55%                 | 358                         | \$ 28.66                   | \$ 0.85            |      |
| Medicare Crossover-Physician                     | 1,419               | \$ 8.72            | \$ 1.03   | 1.74%        | 0.75%                | 0.55%                 | 1,445                       | \$ 8.92                    | \$ 1.07            |      |
| Nursing Facility                                 | 131                 | \$ 248.06          | \$ 2.71   | 14.74%       | 1.51%                | 0.55%                 | 135                         | \$ 288.18                  | \$ 3.24            |      |
| Other Waiver Services                            | 57                  | \$ 84.55           | \$ 0.40   | 16.38%       | 0.50%                | 0.55%                 | 58                          | \$ 98.40                   | \$ 0.48            |      |
| Outpatient-ER                                    | 1,009               | \$ 499.27          | \$ 41.97  | 28.53%       | 2.52%                | 0.55%                 | 1,040                       | \$ 666.03                  | \$ 57.72           |      |
| Outpatient-Maternity                             | -                   | \$ -               | \$ -      | 0.00%        | 1.00%                | 0.55%                 | -                           | \$ -                       | \$ -               |      |
| Outpatient-Other                                 | 2,162               | \$ 625.64          | \$ 112.74 | 23.66%       | 1.00%                | 0.55%                 | 2,202                       | \$ 783.38                  | \$ 143.73          |      |
| Personal Care Agency-Personal Care               | -                   | \$ -               | \$ -      | 0.00%        | 0.50%                | 0.55%                 | -                           | \$ -                       | \$ -               |      |
| Personal Care Agency-Respite Care                | -                   | \$ -               | \$ -      | 0.00%        | 0.50%                | 0.55%                 | -                           | \$ -                       | \$ -               |      |
| Pharmacy   | 56,088              | \$ 84.94           | \$ 396.99 | 0.00%        | 7.50%                | 2.32%                 | 58,920                      | \$ 99.14                   | \$ 486.76          |      |
| Physician-Anesthesia                             | 17,792              | \$ 1.97            | \$ 2.92   | 0.00%        | 1.51%                | 0.55%                 | 18,115                      | \$ 2.02                    | \$ 3.05            |      |
| Physician-Dental                                 | -                   | \$ -               | \$ -      | 0.00%        | 1.51%                | 0.55%                 | -                           | \$ -                       | \$ -               |      |
| Physician-Evaluation & Management                | 11,024              | \$ 69.28           | \$ 63.65  | 7.11%        | 0.75%                | 0.55%                 | 11,224                      | \$ 74.67                   | \$ 69.85           |      |
| Physician-Maternity                              | -                   | \$ -               | \$ -      | 0.00%        | 0.75%                | 0.55%                 | -                           | \$ -                       | \$ -               |      |
| Physician-Other                                  | 23,730              | \$ 12.77           | \$ 25.26  | 0.74%        | 1.51%                | 0.75%                 | 24,209                      | \$ 13.19                   | \$ 26.61           |      |
| Physician-Psych                                  | 1,267               | \$ 93.66           | \$ 9.89   | 7.24%        | 1.51%                | 0.55%                 | 1,290                       | \$ 102.98                  | \$ 11.07           |      |
| Physician-Specialist                             | 1,257               | \$ 170.43          | \$ 17.85  | 0.20%        | 0.75%                | 0.55%                 | 1,280                       | \$ 171.85                  | \$ 18.32           |      |
| Physician-Vision                                 | 258                 | \$ 36.83           | \$ 0.79   | 0.05%        | 1.51%                | 0.55%                 | 263                         | \$ 37.77                   | \$ 0.83            |      |
| Transportation/Emergency                         | 262                 | \$ 221.53          | \$ 4.85   | 0.00%        | 5.56%                | 0.55%                 | 274                         | \$ 244.35                  | \$ 5.58            |      |
| Transportation/Non-emergency                     | 4,357               | \$ 85.34           | \$ 30.99  | 0.00%        | 5.56%                | 0.58%                 | 4,551                       | \$ 94.09                   | \$ 35.68           |      |
| <b>Gross Medical Total</b>                       |                     | <b>\$ 1,090.57</b> |           | <b>8.49%</b> | <b>4.06%</b>         | <b>1.20%</b>          |                             |                            | <b>\$ 1,322.57</b> |      |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 1,322.57</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 127.45</b>   |
| % of Base Capitation Rate           | 8.70%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 14.65</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 1,464.67</b> |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 6: Final Rates

|                                     |
|-------------------------------------|
| <b>FY2025 Projected MMs</b>         |
| Expansion Medically Complex No LTSS |
| 177,468                             |

|                        |                               |                          |
|------------------------|-------------------------------|--------------------------|
|                        | <b>Base Midpoint</b>          | <b>Contract Midpoint</b> |
|                        | 7/1/2022                      | 1/1/2025                 |
| <b>Contract Period</b> | July 1, 2024 to June 30, 2025 |                          |
| <b>Trend Months</b>    | 30.0                          |                          |

| Tidewater<br>Category of Service                 | Final Base Data |             |                    |  | Base Program Changes |                 | Annual Medical Trends |                 | Prospective Program Changes |                    | Projected Medical Expenses |  |  |  |
|--|-----------------|-------------|--------------------|--|----------------------|-----------------|-----------------------|-----------------|-----------------------------|--------------------|----------------------------|--|--|--|
|  | Util/1000       | Unit Cost   | PMPM               |  | PMPM Percentage      | PMPM Percentage | PMPM Percentage       | PMPM Percentage | Util/1000                   | Unit Cost          | PMPM                       |  |  |  |
| Addiction and Recovery Treatment Services (ARTS) | 173,768         | \$ 5.67     | \$ 82.04           |  | 0.50%                | 10.00%          | 0.55%                 | 174,729         | \$ 7.23                     | \$ 105.22          |                            |  |  |  |
| Adult Day Care                                   | -               | \$ -        | \$ -               |  | 0.00%                | 0.50%           | 0.55%                 | -               | \$ -                        | \$ -               |                            |  |  |  |
| Case Management Services                         | 13              | \$ 6.20     | \$ 0.01            |  | 0.00%                | -2.25%          | 0.55%                 | 9               | \$ 8.80                     | \$ 0.01            |                            |  |  |  |
| Child EPSDT                                      | 396             | \$ 19.72    | \$ 0.65            |  | 33.54%               | 0.50%           | 0.55%                 | 404             | \$ 26.33                    | \$ 0.89            |                            |  |  |  |
| Community Behavioral Health                      | 12,384          | \$ 91.32    | \$ 94.25           |  | 8.90%                | -2.25%          | 0.55%                 | 8,295           | \$ 141.04                   | \$ 97.50           |                            |  |  |  |
| Consumer Directed-Personal Care                  | 790             | \$ 16.84    | \$ 1.11            |  | 10.53%               | 0.50%           | 0.55%                 | 805             | \$ 18.61                    | \$ 1.25            |                            |  |  |  |
| Consumer Directed-Respite Care                   | 196             | \$ 16.46    | \$ 0.27            |  | 11.88%               | 0.50%           | 0.55%                 | 200             | \$ 18.41                    | \$ 0.31            |                            |  |  |  |
| DME/Supplies                                     | 1,151           | \$ 239.47   | \$ 22.98           |  | 8.09%                | 5.56%           | 0.55%                 | 1,202           | \$ 285.51                   | \$ 28.59           |                            |  |  |  |
| Early Intervention Services                      | -               | \$ -        | \$ -               |  | 0.00%                | -2.25%          | 0.55%                 | -               | \$ -                        | \$ -               |                            |  |  |  |
| FQHC / RHC                                       | 645             | \$ 36.50    | \$ 1.96            |  | 7.26%                | 0.75%           | 0.55%                 | 657             | \$ 39.40                    | \$ 2.16            |                            |  |  |  |
| Home Health Services                             | 215             | \$ 271.32   | \$ 4.87            |  | 12.86%               | 0.50%           | 0.55%                 | 219             | \$ 306.22                   | \$ 5.80            |                            |  |  |  |
| Inpatient-Maternity Kick Payment                 | -               | \$ -        | \$ -               |  | 0.00%                | 0.25%           | 0.55%                 | -               | \$ -                        | \$ -               |                            |  |  |  |
| Inpatient-Newborn                                | -               | \$ -        | \$ -               |  | 0.00%                | 0.25%           | 0.55%                 | -               | \$ -                        | \$ -               |                            |  |  |  |
| Inpatient-Other                                  | 1,188           | \$ 2,308.05 | \$ 228.49          |  | 21.24%               | 0.25%           | 0.55%                 | 1,195           | \$ 2,815.77                 | \$ 280.29          |                            |  |  |  |
| Inpatient-Psych                                  | 555             | \$ 884.74   | \$ 40.94           |  | 40.47%               | 0.25%           | 0.55%                 | 558             | \$ 1,250.59                 | \$ 58.19           |                            |  |  |  |
| Lab/Radiology                                    | 4,233           | \$ 56.45    | \$ 19.91           |  | 0.46%                | 5.56%           | 0.55%                 | 4,418           | \$ 62.55                    | \$ 23.03           |                            |  |  |  |
| Medicare Crossover-IP                            | 129             | \$ 200.08   | \$ 2.15            |  | 0.00%                | 0.25%           | 0.55%                 | 129             | \$ 201.34                   | \$ 2.17            |                            |  |  |  |
| Medicare Crossover-NF                            | 68              | \$ 9.66     | \$ 0.05            |  | 0.62%                | 1.51%           | 0.55%                 | 70              | \$ 9.84                     | \$ 0.06            |                            |  |  |  |
| Medicare Crossover-OP                            | 325             | \$ 130.44   | \$ 3.54            |  | 0.40%                | 1.00%           | 0.55%                 | 331             | \$ 132.60                   | \$ 3.66            |                            |  |  |  |
| Medicare Crossover-Other                         | 317             | \$ 27.82    | \$ 0.74            |  | 0.51%                | 5.56%           | 0.55%                 | 331             | \$ 30.84                    | \$ 0.85            |                            |  |  |  |
| Medicare Crossover-Physician                     | 4,544           | \$ 6.66     | \$ 2.52            |  | 1.95%                | 0.75%           | 0.55%                 | 4,626           | \$ 6.83                     | \$ 2.63            |                            |  |  |  |
| Nursing Facility                                 | 286             | \$ 308.44   | \$ 7.36            |  | 16.70%               | 1.51%           | 0.55%                 | 295             | \$ 364.46                   | \$ 8.96            |                            |  |  |  |
| Other Waiver Services                            | 87              | \$ 107.22   | \$ 0.78            |  | 8.98%                | 0.50%           | 0.55%                 | 89              | \$ 116.84                   | \$ 0.86            |                            |  |  |  |
| Outpatient-ER                                    | 1,289           | \$ 510.45   | \$ 54.82           |  | 27.50%               | 2.52%           | 0.55%                 | 1,329           | \$ 675.52                   | \$ 74.79           |                            |  |  |  |
| Outpatient-Maternity                             | -               | \$ -        | \$ -               |  | 0.00%                | 1.00%           | 0.55%                 | -               | \$ -                        | \$ -               |                            |  |  |  |
| Outpatient-Other                                 | 2,292           | \$ 743.94   | \$ 142.07          |  | 24.35%               | 1.00%           | 0.55%                 | 2,333           | \$ 936.66                   | \$ 182.13          |                            |  |  |  |
| Personal Care Agency-Personal Care               | 42              | \$ 18.44    | \$ 0.06            |  | 7.10%                | 0.50%           | 0.55%                 | 42              | \$ 19.75                    | \$ 0.07            |                            |  |  |  |
| Personal Care Agency-Respite Care                | -               | \$ -        | \$ -               |  | 0.00%                | 0.50%           | 0.55%                 | -               | \$ -                        | \$ -               |                            |  |  |  |
| Pharmacy   | 34,338          | \$ 126.77   | \$ 362.76          |  | 0.00%                | 7.50%           | 2.33%                 | 36,090          | \$ 147.91                   | \$ 444.84          |                            |  |  |  |
| Physician-Anesthesia                             | 23,828          | \$ 1.96     | \$ 3.88            |  | 0.00%                | 1.51%           | 0.55%                 | 24,260          | \$ 2.00                     | \$ 4.05            |                            |  |  |  |
| Physician-Dental                                 | -               | \$ -        | \$ -               |  | 0.00%                | 1.51%           | 0.55%                 | -               | \$ -                        | \$ -               |                            |  |  |  |
| Physician-Evaluation & Management                | 12,039          | \$ 79.95    | \$ 80.21           |  | 7.12%                | 0.75%           | 0.55%                 | 12,257          | \$ 86.18                    | \$ 88.03           |                            |  |  |  |
| Physician-Maternity                              | -               | \$ -        | \$ -               |  | 0.00%                | 0.75%           | 0.55%                 | -               | \$ -                        | \$ -               |                            |  |  |  |
| Physician-Other                                  | 44,453          | \$ 15.83    | \$ 58.64           |  | 0.23%                | 1.51%           | 0.64%                 | 45,308          | \$ 16.26                    | \$ 61.40           |                            |  |  |  |
| Physician-Psych                                  | 2,327           | \$ 95.86    | \$ 18.59           |  | 5.03%                | 1.51%           | 0.55%                 | 2,369           | \$ 103.22                   | \$ 20.38           |                            |  |  |  |
| Physician-Specialist                             | 1,386           | \$ 184.34   | \$ 21.28           |  | 0.28%                | 0.75%           | 0.55%                 | 1,411           | \$ 186.01                   | \$ 21.87           |                            |  |  |  |
| Physician-Vision                                 | 235             | \$ 40.18    | \$ 0.79            |  | 0.16%                | 1.51%           | 0.55%                 | 239             | \$ 41.26                    | \$ 0.82            |                            |  |  |  |
| Transportation/Emergency                         | 306             | \$ 169.11   | \$ 4.32            |  | 0.00%                | 5.56%           | 0.55%                 | 320             | \$ 186.53                   | \$ 4.97            |                            |  |  |  |
| Transportation/Non-emergency                     | 9,436           | \$ 34.92    | \$ 27.46           |  | 0.00%                | 5.56%           | 0.59%                 | 9,852           | \$ 38.52                    | \$ 31.62           |                            |  |  |  |
| <b>Gross Medical Total</b>                       |                 |             | <b>\$ 1,289.50</b> |  | <b>10.46%</b>        | <b>3.19%</b>    | <b>1.06%</b>          |                 |                             | <b>\$ 1,557.17</b> |                            |  |  |  |

|   |
|---|
| <b>Notes:</b>   |
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Statewide rollups are based on FY2025 Projected Member Months.   |
| 3. All rates above have not been adjusted for the 1.25% Quality Withhold.                                 |
| 4. Totals may differ due to rounding.   |

|                                     |                    |
|-------------------------------------|--------------------|
| <b>Projected Medical Expenses</b>   | <b>\$ 1,557.17</b> |
| <b>Administrative Expenses PMPM</b> | <b>\$ 135.94</b>   |
| % of Base Capitation Rate           | 7.95%              |
| <b>Care Management PMPM</b>         | <b>\$ -</b>        |
| % of Base Capitation Rate           | 0.00%              |
| <b>Underwriting Gain PMPM</b>       | <b>\$ 17.10</b>    |
| % of Base Capitation Rate           | 1.00%              |
| <b>Base Capitation Rate</b>         | <b>\$ 1,710.22</b> |

## Exhibit 6

# Final Base Capitation Rate Summary

| Non-Expansion / Expansion | Region                  | Rate Cell                       | FY2025 Final Capitation Rates |
|---------------------------|-------------------------|---------------------------------|-------------------------------|
| Non-Expansion             | Central Virginia        | LIFC Under 1                    | \$ 923.74                     |
| Non-Expansion             | Central Virginia        | LIFC Child                      | \$ 233.20                     |
| Non-Expansion             | Central Virginia        | LIFC Adult                      | \$ 611.70                     |
| Non-Expansion             | Charlottesville/Western | LIFC Under 1                    | \$ 957.03                     |
| Non-Expansion             | Charlottesville/Western | LIFC Child                      | \$ 225.51                     |
| Non-Expansion             | Charlottesville/Western | LIFC Adult                      | \$ 579.39                     |
| Non-Expansion             | Northern/Winchester     | LIFC Under 1                    | \$ 982.83                     |
| Non-Expansion             | Northern/Winchester     | LIFC Child                      | \$ 196.47                     |
| Non-Expansion             | Northern/Winchester     | LIFC Adult                      | \$ 446.65                     |
| Non-Expansion             | Roanoke/Alleghany       | LIFC Under 1                    | \$ 952.17                     |
| Non-Expansion             | Roanoke/Alleghany       | LIFC Child                      | \$ 246.21                     |
| Non-Expansion             | Roanoke/Alleghany       | LIFC Adult                      | \$ 645.76                     |
| Non-Expansion             | Southwest               | LIFC Under 1                    | \$ 886.91                     |
| Non-Expansion             | Southwest               | LIFC Child                      | \$ 279.83                     |
| Non-Expansion             | Southwest               | LIFC Adult                      | \$ 634.57                     |
| Non-Expansion             | Tidewater               | LIFC Under 1                    | \$ 966.07                     |
| Non-Expansion             | Tidewater               | LIFC Child                      | \$ 238.85                     |
| Non-Expansion             | Tidewater               | LIFC Adult                      | \$ 504.73                     |
| Non-Expansion             | Statewide               | Adoption Assistance             | \$ 496.57                     |
| Non-Expansion             | Statewide               | Foster Care                     | \$ 850.42                     |
| Non-Expansion             | Statewide               | Maternity Kick - Acute          | \$ 10,187.59                  |
| Expansion                 | Central Virginia        | Expansion Medically Non-Complex | \$ 606.95                     |
| Expansion                 | Charlottesville/Western | Expansion Medically Non-Complex | \$ 593.27                     |
| Expansion                 | Northern/Winchester     | Expansion Medically Non-Complex | \$ 440.32                     |
| Expansion                 | Roanoke/Alleghany       | Expansion Medically Non-Complex | \$ 616.46                     |
| Expansion                 | Southwest               | Expansion Medically Non-Complex | \$ 610.51                     |
| Expansion                 | Tidewater               | Expansion Medically Non-Complex | \$ 538.56                     |
| Expansion                 | Statewide               | Maternity Kick - Acute          | \$ 10,187.59                  |

| Non-Expansion / Expansion | Region    | Rate Cell                     | FY2025 Final Capitation Rates |
|---------------------------|-----------|-------------------------------|-------------------------------|
| Non-Expansion             | Statewide | FAMIS Under 1 <= 150%         | \$ 927.43                     |
| Non-Expansion             | Statewide | FAMIS 1 to 5 <= 150%          | \$ 210.86                     |
| Non-Expansion             | Statewide | FAMIS 6 to 14 <= 150%         | \$ 191.30                     |
| Non-Expansion             | Statewide | FAMIS 15 to 18 Female <= 150% | \$ 238.89                     |
| Non-Expansion             | Statewide | FAMIS 15 to 18 Male <= 150%   | \$ 205.30                     |
| Non-Expansion             | Statewide | FAMIS Under 1 > 150%          | \$ 813.83                     |
| Non-Expansion             | Statewide | FAMIS 1 to 5 > 150%           | \$ 220.04                     |
| Non-Expansion             | Statewide | FAMIS 6 to 14 > 150%          | \$ 187.88                     |
| Non-Expansion             | Statewide | FAMIS 15 to 18 Female > 150%  | \$ 218.56                     |
| Non-Expansion             | Statewide | FAMIS 15 to 18 Male > 150%    | \$ 220.10                     |
| Non-Expansion             | Statewide | FAMIS MOMS                    | \$ 327.38                     |
| Non-Expansion             | Statewide | Maternity Kick - Acute        | \$ 10,187.59                  |

| Non-Expansion / Expansion | Region                  | Rate Cell                           | FY2025 Final Capitation Rates |
|---------------------------|-------------------------|-------------------------------------|-------------------------------|
| Non-Expansion             | Central Virginia        | Blended NH/HCBS Dual                | \$ 5,570.17                   |
| Non-Expansion             | Central Virginia        | Blended NH/HCBS Non-Dual            | \$ 7,446.58                   |
| Non-Expansion             | Central Virginia        | COMM Dual < 65                      | \$ 660.01                     |
| Non-Expansion             | Central Virginia        | COMM Dual 65+                       | \$ 392.73                     |
| Non-Expansion             | Central Virginia        | COMM Non-Dual > 1                   | \$ 1,859.43                   |
| Non-Expansion             | Charlottesville/Western | Blended NH/HCBS Dual                | \$ 5,452.24                   |
| Non-Expansion             | Charlottesville/Western | Blended NH/HCBS Non-Dual            | \$ 6,159.59                   |
| Non-Expansion             | Charlottesville/Western | COMM Dual < 65                      | \$ 509.62                     |
| Non-Expansion             | Charlottesville/Western | COMM Dual 65+                       | \$ 367.38                     |
| Non-Expansion             | Charlottesville/Western | COMM Non-Dual > 1                   | \$ 1,739.91                   |
| Non-Expansion             | Northern/Winchester     | Blended NH/HCBS Dual                | \$ 7,084.98                   |
| Non-Expansion             | Northern/Winchester     | Blended NH/HCBS Non-Dual            | \$ 7,462.32                   |
| Non-Expansion             | Northern/Winchester     | COMM Dual < 65                      | \$ 395.98                     |
| Non-Expansion             | Northern/Winchester     | COMM Dual 65+                       | \$ 250.96                     |
| Non-Expansion             | Northern/Winchester     | COMM Non-Dual > 1                   | \$ 1,593.37                   |
| Non-Expansion             | Roanoke/Alleghany       | Blended NH/HCBS Dual                | \$ 5,603.51                   |
| Non-Expansion             | Roanoke/Alleghany       | Blended NH/HCBS Non-Dual            | \$ 6,438.44                   |
| Non-Expansion             | Roanoke/Alleghany       | COMM Dual < 65                      | \$ 583.65                     |
| Non-Expansion             | Roanoke/Alleghany       | COMM Dual 65+                       | \$ 416.16                     |
| Non-Expansion             | Roanoke/Alleghany       | COMM Non-Dual > 1                   | \$ 1,810.51                   |
| Non-Expansion             | Southwest               | Blended NH/HCBS Dual                | \$ 5,511.81                   |
| Non-Expansion             | Southwest               | Blended NH/HCBS Non-Dual            | \$ 8,281.35                   |
| Non-Expansion             | Southwest               | COMM Dual < 65                      | \$ 354.42                     |
| Non-Expansion             | Southwest               | COMM Dual 65+                       | \$ 305.46                     |
| Non-Expansion             | Southwest               | COMM Non-Dual > 1                   | \$ 1,727.48                   |
| Non-Expansion             | Tidewater               | Blended NH/HCBS Dual                | \$ 5,594.28                   |
| Non-Expansion             | Tidewater               | Blended NH/HCBS Non-Dual            | \$ 7,089.71                   |
| Non-Expansion             | Tidewater               | COMM Dual < 65                      | \$ 521.53                     |
| Non-Expansion             | Tidewater               | COMM Dual 65+                       | \$ 343.82                     |
| Non-Expansion             | Tidewater               | COMM Non-Dual > 1                   | \$ 1,700.17                   |
| Non-Expansion             | Statewide               | DD Dual                             | \$ 257.81                     |
| Non-Expansion             | Statewide               | DD Non-Dual                         | \$ 1,379.19                   |
| Non-Expansion             | Statewide               | HCBS with PDN                       | \$ 27,566.69                  |
| Non-Expansion             | Statewide               | COMM Non-Dual < 1                   | \$ 2,303.40                   |
| Non-Expansion             | Statewide               | Maternity Kick - MLTSS              | \$ 11,192.61                  |
| Expansion                 | Central Virginia        | Expansion Medically Complex No LTSS | \$ 2,066.87                   |
| Expansion                 | Central Virginia        | Blended NH/HCBS TPL                 | \$ 8,959.81                   |
| Expansion                 | Central Virginia        | Blended NH/HCBS Non-TPL             | \$ 8,959.81                   |
| Expansion                 | Charlottesville/Western | Expansion Medically Complex No LTSS | \$ 1,736.36                   |
| Expansion                 | Charlottesville/Western | Blended NH/HCBS TPL                 | \$ 7,990.90                   |
| Expansion                 | Charlottesville/Western | Blended NH/HCBS Non-TPL             | \$ 7,990.90                   |
| Expansion                 | Northern/Winchester     | Expansion Medically Complex No LTSS | \$ 1,846.28                   |
| Expansion                 | Northern/Winchester     | Blended NH/HCBS TPL                 | \$ 9,250.77                   |
| Expansion                 | Northern/Winchester     | Blended NH/HCBS Non-TPL             | \$ 9,250.77                   |
| Expansion                 | Roanoke/Alleghany       | Expansion Medically Complex No LTSS | \$ 1,695.93                   |
| Expansion                 | Roanoke/Alleghany       | Blended NH/HCBS TPL                 | \$ 8,303.26                   |
| Expansion                 | Roanoke/Alleghany       | Blended NH/HCBS Non-TPL             | \$ 8,303.26                   |
| Expansion                 | Southwest               | Expansion Medically Complex No LTSS | \$ 1,464.67                   |
| Expansion                 | Southwest               | Blended NH/HCBS TPL                 | \$ 10,341.95                  |
| Expansion                 | Southwest               | Blended NH/HCBS Non-TPL             | \$ 10,341.95                  |
| Expansion                 | Tidewater               | Expansion Medically Complex No LTSS | \$ 1,710.22                   |
| Expansion                 | Tidewater               | Blended NH/HCBS TPL                 | \$ 8,569.25                   |
| Expansion                 | Tidewater               | Blended NH/HCBS Non-TPL             | \$ 8,569.25                   |
| Expansion                 | Statewide               | DD TPL/Non-TPL                      | \$ 1,379.19                   |
| Expansion                 | Statewide               | HCBS with PDN TPL/Non-TPL           | \$ 27,566.69                  |
| Expansion                 | Statewide               | Maternity Kick - MLTSS              | \$ 11,192.61                  |



## Exhibit 7

# Directed Payment Estimates

| Private Acute Care Hospitals Payment Estimate |                         |                                 |                  |                  |                       |                 |                       |                  |                         |
|---|-------------------------|---------------------------------|------------------|------------------|-----------------------|-----------------|-----------------------|------------------|-------------------------|
| Population                                    | Region                  | Rate Cell                       | Projected        | IP Adjustment    |                       | OP Adjustment   |                       | Total Adjustment |                         |
|   |                         |                                 | Member Months    | PMPM             | Payments              | PMPM            | Payments              | PMPM             | Payments                |
|   |                         |                                 | A                | B                | C = A * B             | D               | E = A * D             | F = B + D        | G = A * F               |
| Non-Expansion                                 | Central Virginia        | LIFC Under 1                    | 100,158          | \$ 650.82        | \$ 65,184,991         | \$ 27.90        | \$ 2,794,123          | \$ 678.72        | \$ 67,979,114           |
| Non-Expansion                                 | Central Virginia        | LIFC Child                      | 1,846,638        | \$ 13.12         | \$ 24,235,406         | \$ 17.70        | \$ 32,683,256         | \$ 30.82         | \$ 56,918,662           |
| Non-Expansion                                 | Central Virginia        | LIFC Adult                      | 527,068          | \$ 106.51        | \$ 56,139,906         | \$ 70.02        | \$ 36,906,434         | \$ 176.54        | \$ 93,046,340           |
| Expansion                                     | Central Virginia        | Expansion Medically Non-Complex | 1,578,782        | \$ 127.25        | \$ 200,903,275        | \$ 58.49        | \$ 92,344,847         | \$ 185.74        | \$ 293,248,122          |
| Non-Expansion                                 | Charlottesville/Western | LIFC Under 1                    | 46,467           | \$ 487.53        | \$ 22,653,832         | \$ 23.37        | \$ 1,085,812          | \$ 510.89        | \$ 23,739,645           |
| Non-Expansion                                 | Charlottesville/Western | LIFC Child                      | 819,951          | \$ 9.65          | \$ 7,911,631          | \$ 15.37        | \$ 12,603,191         | \$ 25.02         | \$ 20,514,823           |
| Non-Expansion                                 | Charlottesville/Western | LIFC Adult                      | 218,602          | \$ 84.17         | \$ 18,400,526         | \$ 65.43        | \$ 14,302,880         | \$ 149.60        | \$ 32,703,405           |
| Expansion                                     | Charlottesville/Western | Expansion Medically Non-Complex | 738,114          | \$ 105.37        | \$ 77,771,802         | \$ 60.99        | \$ 45,015,040         | \$ 166.35        | \$ 122,786,842          |
| Non-Expansion                                 | Northern/Winchester     | LIFC Under 1                    | 115,584          | \$ 972.50        | \$ 112,405,533        | \$ 39.10        | \$ 4,519,156          | \$ 1,011.60      | \$ 116,924,689          |
| Non-Expansion                                 | Northern/Winchester     | LIFC Child                      | 1,960,819        | \$ 18.31         | \$ 35,896,070         | \$ 22.54        | \$ 44,192,477         | \$ 40.84         | \$ 80,088,546           |
| Non-Expansion                                 | Northern/Winchester     | LIFC Adult                      | 414,574          | \$ 92.64         | \$ 38,405,687         | \$ 65.72        | \$ 27,245,193         | \$ 158.36        | \$ 65,650,880           |
| Expansion                                     | Northern/Winchester     | Expansion Medically Non-Complex | 1,455,854        | \$ 102.73        | \$ 149,555,772        | \$ 52.57        | \$ 76,534,811         | \$ 155.30        | \$ 226,090,583          |
| Non-Expansion                                 | Roanoke/Alleghany       | LIFC Under 1                    | 36,163           | \$ 933.55        | \$ 33,759,908         | \$ 42.46        | \$ 1,535,470          | \$ 976.01        | \$ 35,295,378           |
| Non-Expansion                                 | Roanoke/Alleghany       | LIFC Child                      | 666,791          | \$ 26.43         | \$ 17,620,991         | \$ 29.38        | \$ 19,589,496         | \$ 55.81         | \$ 37,210,487           |
| Non-Expansion                                 | Roanoke/Alleghany       | LIFC Adult                      | 182,952          | \$ 132.82        | \$ 24,298,802         | \$ 89.42        | \$ 16,359,978         | \$ 222.24        | \$ 40,658,780           |
| Expansion                                     | Roanoke/Alleghany       | Expansion Medically Non-Complex | 619,695          | \$ 175.33        | \$ 108,653,526        | \$ 85.39        | \$ 52,918,415         | \$ 260.73        | \$ 161,571,942          |
| Non-Expansion                                 | Southwest               | LIFC Under 1                    | 19,439           | \$ 350.23        | \$ 6,808,196          | \$ 33.66        | \$ 654,313            | \$ 383.89        | \$ 7,462,509            |
| Non-Expansion                                 | Southwest               | LIFC Child                      | 396,404          | \$ 4.54          | \$ 1,799,697          | \$ 27.04        | \$ 10,719,578         | \$ 31.58         | \$ 12,519,275           |
| Non-Expansion                                 | Southwest               | LIFC Adult                      | 114,294          | \$ 56.54         | \$ 6,461,652          | \$ 66.25        | \$ 7,571,617          | \$ 122.78        | \$ 14,033,269           |
| Expansion                                     | Southwest               | Expansion Medically Non-Complex | 394,286          | \$ 65.45         | \$ 25,804,328         | \$ 70.36        | \$ 27,740,581         | \$ 135.80        | \$ 53,544,909           |
| Non-Expansion                                 | Tidewater               | LIFC Under 1                    | 82,099           | \$ 509.61        | \$ 41,838,176         | \$ 15.13        | \$ 1,242,400          | \$ 524.74        | \$ 43,080,576           |
| Non-Expansion                                 | Tidewater               | LIFC Child                      | 1,659,489        | \$ 8.78          | \$ 14,566,800         | \$ 13.72        | \$ 22,760,433         | \$ 22.49         | \$ 37,327,233           |
| Non-Expansion                                 | Tidewater               | LIFC Adult                      | 504,629          | \$ 98.81         | \$ 49,864,902         | \$ 88.30        | \$ 44,559,802         | \$ 187.12        | \$ 94,424,704           |
| Expansion                                     | Tidewater               | Expansion Medically Non-Complex | 1,441,735        | \$ 137.47        | \$ 198,194,678        | \$ 82.94        | \$ 119,571,890        | \$ 220.41        | \$ 317,766,567          |
| Non-Expansion                                 | Statewide               | LIFC Under 1                    | 399,910          | \$ 706.79        | \$ 282,650,636        | \$ 29.58        | \$ 11,831,275         | \$ 736.37        | \$ 294,481,911          |
| Non-Expansion                                 | Statewide               | LIFC Child                      | 7,350,092        | \$ 13.88         | \$ 102,030,595        | \$ 19.39        | \$ 142,548,431        | \$ 33.28         | \$ 244,579,026          |
| Non-Expansion                                 | Statewide               | LIFC Adult                      | 1,962,119        | \$ 98.65         | \$ 193,571,473        | \$ 74.89        | \$ 146,945,905        | \$ 173.55        | \$ 340,517,378          |
| Non-Expansion                                 | Statewide               | Adoption Assistance             | 94,922           | \$ 32.23         | \$ 3,059,177          | \$ 20.49        | \$ 1,944,648          | \$ 52.72         | \$ 5,003,826            |
| Non-Expansion                                 | Statewide               | Foster Care                     | 60,750           | \$ 119.62        | \$ 7,267,139          | \$ 40.76        | \$ 2,476,212          | \$ 160.38        | \$ 9,743,351            |
| Non-Expansion                                 | Statewide               | Maternity Kick - Acute          | 28,941           | \$ 10,903.13     | \$ 315,547,504        | \$ 551.25       | \$ 15,953,734         | \$ 11,454.38     | \$ 331,501,238          |
| <b>Non-Expansion</b>                          | <b>Statewide</b>        | <b>Total</b>                    | <b>9,867,793</b> | <b>\$ 91.62</b>  | <b>\$ 904,126,525</b> | <b>\$ 32.60</b> | <b>\$ 321,700,205</b> | <b>\$ 124.23</b> | <b>\$ 1,225,826,730</b> |
| <b>Expansion</b>                              | <b>Statewide</b>        | <b>Total</b>                    | <b>6,228,466</b> | <b>\$ 122.16</b> | <b>\$ 760,883,380</b> | <b>\$ 66.49</b> | <b>\$ 414,125,585</b> | <b>\$ 188.65</b> | <b>\$ 1,175,008,965</b> |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Maternity Kick - Acute deliveries are not included in the Total Projected Member Months.

| Non-State Government Owned Hospitals Payment Estimate |                         |                                 |                  |                |                     |                |                      |                  |                      |
|---|-------------------------|---------------------------------|------------------|----------------|---------------------|----------------|----------------------|------------------|----------------------|
| Population  | Region                  | Rate Cell                       | Projected        | IP Adjustment  |                     | OP Adjustment  |                      | Total Adjustment |                      |
|   |                         |                                 | Member Months    | PMPM           | Payments            | PMPM           | Payments             | PMPM             | Payments             |
|   |                         |                                 | A                | B              | C = A * B           | D              | E = A * D            | F = B + D        | G = A * F            |
| Non-Expansion   | Central Virginia        | LIFC Under 1                    | 100,158          | \$ 0.16        | \$ 16,458           | \$ 0.01        | \$ 744               | \$ 0.17          | \$ 17,202            |
| Non-Expansion   | Central Virginia        | LIFC Child                      | 1,846,638        | \$ 0.01        | \$ 11,333           | \$ 0.01        | \$ 17,797            | \$ 0.02          | \$ 29,130            |
| Non-Expansion   | Central Virginia        | LIFC Adult                      | 527,068          | \$ -           | \$ -                | \$ 0.14        | \$ 75,856            | \$ 0.14          | \$ 75,856            |
| Expansion   | Central Virginia        | Expansion Medically Non-Complex | 1,578,782        | \$ 0.09        | \$ 145,855          | \$ 0.13        | \$ 198,262           | \$ 0.22          | \$ 344,117           |
| Non-Expansion   | Charlottesville/Western | LIFC Under 1                    | 46,467           | \$ -           | \$ -                | \$ -           | \$ -                 | \$ -             | \$ -                 |
| Non-Expansion   | Charlottesville/Western | LIFC Child                      | 819,951          | \$ -           | \$ -                | \$ 0.00        | \$ 3,481             | \$ 0.00          | \$ 3,481             |
| Non-Expansion   | Charlottesville/Western | LIFC Adult                      | 218,602          | \$ -           | \$ -                | \$ 0.00        | \$ 636               | \$ 0.00          | \$ 636               |
| Expansion   | Charlottesville/Western | Expansion Medically Non-Complex | 738,114          | \$ 0.02        | \$ 16,626           | \$ 0.04        | \$ 26,865            | \$ 0.06          | \$ 43,491            |
| Non-Expansion   | Northern/Winchester     | LIFC Under 1                    | 115,584          | \$ 0.13        | \$ 14,655           | \$ -           | \$ -                 | \$ 0.13          | \$ 14,655            |
| Non-Expansion   | Northern/Winchester     | LIFC Child                      | 1,960,819        | \$ -           | \$ -                | \$ 0.01        | \$ 9,892             | \$ 0.01          | \$ 9,892             |
| Non-Expansion   | Northern/Winchester     | LIFC Adult                      | 414,574          | \$ -           | \$ -                | \$ 0.02        | \$ 6,762             | \$ 0.02          | \$ 6,762             |
| Expansion   | Northern/Winchester     | Expansion Medically Non-Complex | 1,455,854        | \$ 0.01        | \$ 8,287            | \$ 0.01        | \$ 17,094            | \$ 0.02          | \$ 25,381            |
| Non-Expansion   | Roanoke/Alleghany       | LIFC Under 1                    | 36,163           | \$ 0.04        | \$ 1,493            | \$ -           | \$ -                 | \$ 0.04          | \$ 1,493             |
| Non-Expansion   | Roanoke/Alleghany       | LIFC Child                      | 666,791          | \$ -           | \$ -                | \$ 0.00        | \$ 1,632             | \$ 0.00          | \$ 1,632             |
| Non-Expansion   | Roanoke/Alleghany       | LIFC Adult                      | 182,952          | \$ -           | \$ -                | \$ 0.01        | \$ 1,662             | \$ 0.01          | \$ 1,662             |
| Expansion   | Roanoke/Alleghany       | Expansion Medically Non-Complex | 619,695          | \$ 0.01        | \$ 5,624            | \$ 0.01        | \$ 8,726             | \$ 0.02          | \$ 14,350            |
| Non-Expansion   | Southwest               | LIFC Under 1                    | 19,439           | \$ -           | \$ -                | \$ -           | \$ -                 | \$ -             | \$ -                 |
| Non-Expansion   | Southwest               | LIFC Child                      | 396,404          | \$ -           | \$ -                | \$ -           | \$ -                 | \$ -             | \$ -                 |
| Non-Expansion   | Southwest               | LIFC Adult                      | 114,294          | \$ -           | \$ -                | \$ -           | \$ -                 | \$ -             | \$ -                 |
| Expansion   | Southwest               | Expansion Medically Non-Complex | 394,286          | \$ -           | \$ -                | \$ 0.01        | \$ 1,982             | \$ 0.01          | \$ 1,982             |
| Non-Expansion   | Tidewater               | LIFC Under 1                    | 82,099           | \$ 23.53       | \$ 1,931,643        | \$ 0.69        | \$ 56,937            | \$ 24.22         | \$ 1,988,581         |
| Non-Expansion   | Tidewater               | LIFC Child                      | 1,659,489        | \$ 0.03        | \$ 53,269           | \$ 0.85        | \$ 1,405,234         | \$ 0.88          | \$ 1,458,503         |
| Non-Expansion   | Tidewater               | LIFC Adult                      | 504,629          | \$ 3.33        | \$ 1,679,072        | \$ 10.95       | \$ 5,523,785         | \$ 14.27         | \$ 7,202,857         |
| Expansion   | Tidewater               | Expansion Medically Non-Complex | 1,441,735        | \$ 3.63        | \$ 5,233,689        | \$ 9.07        | \$ 13,081,563        | \$ 12.70         | \$ 18,315,253        |
| Non-Expansion   | Statewide               | LIFC Under 1                    | 399,910          | \$ 4.91        | \$ 1,964,249        | \$ 0.14        | \$ 57,681            | \$ 5.06          | \$ 2,021,930         |
| Non-Expansion   | Statewide               | LIFC Child                      | 7,350,092        | \$ 0.01        | \$ 64,602           | \$ 0.20        | \$ 1,438,034         | \$ 0.20          | \$ 1,502,637         |
| Non-Expansion   | Statewide               | LIFC Adult                      | 1,962,119        | \$ 0.86        | \$ 1,679,072        | \$ 2.86        | \$ 5,608,701         | \$ 3.71          | \$ 7,287,773         |
| Non-Expansion   | Statewide               | Adoption Assistance             | 94,922           | \$ 0.02        | \$ 1,519            | \$ 0.20        | \$ 18,696            | \$ 0.21          | \$ 20,215            |
| Non-Expansion   | Statewide               | Foster Care                     | 60,750           | \$ -           | \$ -                | \$ 0.40        | \$ 24,097            | \$ 0.40          | \$ 24,097            |
| Non-Expansion   | Statewide               | Maternity Kick - Acute          | 28,941           | \$ 189.09      | \$ 5,472,498        | \$ 33.34       | \$ 964,780           | \$ 222.43        | \$ 6,437,278         |
| <b>Non-Expansion</b>                                  | <b>Statewide</b>        | <b>Total</b>                    | <b>9,867,793</b> | <b>\$ 0.93</b> | <b>\$ 9,181,941</b> | <b>\$ 0.82</b> | <b>\$ 8,111,989</b>  | <b>\$ 1.75</b>   | <b>\$ 17,293,930</b> |
| <b>Expansion</b>                                      | <b>Statewide</b>        | <b>Total</b>                    | <b>6,228,466</b> | <b>\$ 0.87</b> | <b>\$ 5,410,081</b> | <b>\$ 2.14</b> | <b>\$ 13,334,492</b> | <b>\$ 3.01</b>   | <b>\$ 18,744,573</b> |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Maternity Kick - Acute deliveries are not included in the Total Projected Member Months.

| Physicians Affiliated with UVA, VCU, and EVMS Payment Estimate |                         |                                 |                  |                    |                      |                 |                     |                  |                      |
|--|-------------------------|---------------------------------|------------------|--------------------|----------------------|-----------------|---------------------|------------------|----------------------|
| Population   | Region                  | Rate Cell                       | Projected        | UVA/VCU Adjustment |                      | EVMS Adjustment |                     | Total Adjustment |                      |
|  |                         |                                 | Member Months    | PMPM               | Payments             | PMPM            | Payments            | PMPM             | Payments             |
|  |                         |                                 | A                | B                  | C = A * B            | D               | E = A * D           | F = B + D        | G = A * F            |
| Non-Expansion  | Central Virginia        | LIFC Under 1                    | 100,158          | \$ 74.29           | \$ 7,440,563         | \$ 0.01         | \$ 635              | \$ 74.29         | \$ 7,441,198         |
| Non-Expansion  | Central Virginia        | LIFC Child                      | 1,846,638        | \$ 12.89           | \$ 23,804,544        | \$ 0.01         | \$ 11,455           | \$ 12.90         | \$ 23,815,999        |
| Non-Expansion  | Central Virginia        | LIFC Adult                      | 527,068          | \$ 18.01           | \$ 9,494,779         | \$ 0.07         | \$ 35,798           | \$ 18.08         | \$ 9,530,578         |
| Expansion  | Central Virginia        | Expansion Medically Non-Complex | 1,578,782        | \$ 19.16           | \$ 30,255,393        | \$ 0.04         | \$ 69,821           | \$ 19.21         | \$ 30,325,214        |
| Non-Expansion  | Charlottesville/Western | LIFC Under 1                    | 46,467           | \$ 122.75          | \$ 5,703,844         | \$ -            | \$ -                | \$ 122.75        | \$ 5,703,844         |
| Non-Expansion  | Charlottesville/Western | LIFC Child                      | 819,951          | \$ 15.04           | \$ 12,332,212        | \$ -            | \$ -                | \$ 15.04         | \$ 12,332,212        |
| Non-Expansion  | Charlottesville/Western | LIFC Adult                      | 218,602          | \$ 20.58           | \$ 4,499,837         | \$ 0.01         | \$ 1,920            | \$ 20.59         | \$ 4,501,757         |
| Expansion  | Charlottesville/Western | Expansion Medically Non-Complex | 738,114          | \$ 19.49           | \$ 14,388,659        | \$ 0.02         | \$ 12,079           | \$ 19.51         | \$ 14,400,738        |
| Non-Expansion  | Northern/Winchester     | LIFC Under 1                    | 115,584          | \$ 17.04           | \$ 1,969,835         | \$ 0.00         | \$ 84               | \$ 17.04         | \$ 1,969,919         |
| Non-Expansion  | Northern/Winchester     | LIFC Child                      | 1,960,819        | \$ 2.53            | \$ 4,964,325         | \$ 0.00         | \$ 1,815            | \$ 2.53          | \$ 4,966,140         |
| Non-Expansion  | Northern/Winchester     | LIFC Adult                      | 414,574          | \$ 5.23            | \$ 2,166,808         | \$ 0.01         | \$ 3,964            | \$ 5.24          | \$ 2,170,772         |
| Expansion  | Northern/Winchester     | Expansion Medically Non-Complex | 1,455,854        | \$ 4.48            | \$ 6,522,344         | \$ 0.01         | \$ 8,471            | \$ 4.49          | \$ 6,530,815         |
| Non-Expansion  | Roanoke/Alleghany       | LIFC Under 1                    | 36,163           | \$ 25.15           | \$ 909,369           | \$ -            | \$ -                | \$ 25.15         | \$ 909,369           |
| Non-Expansion  | Roanoke/Alleghany       | LIFC Child                      | 666,791          | \$ 2.27            | \$ 1,515,664         | \$ 0.00         | \$ 2,998            | \$ 2.28          | \$ 1,518,662         |
| Non-Expansion  | Roanoke/Alleghany       | LIFC Adult                      | 182,952          | \$ 2.27            | \$ 414,404           | \$ 0.00         | \$ 826              | \$ 2.27          | \$ 415,231           |
| Expansion  | Roanoke/Alleghany       | Expansion Medically Non-Complex | 619,695          | \$ 2.57            | \$ 1,592,834         | \$ 0.01         | \$ 4,526            | \$ 2.58          | \$ 1,597,359         |
| Non-Expansion  | Southwest               | LIFC Under 1                    | 19,439           | \$ 8.64            | \$ 167,985           | \$ -            | \$ -                | \$ 8.64          | \$ 167,985           |
| Non-Expansion  | Southwest               | LIFC Child                      | 396,404          | \$ 1.15            | \$ 454,096           | \$ 0.00         | \$ 136              | \$ 1.15          | \$ 454,232           |
| Non-Expansion  | Southwest               | LIFC Adult                      | 114,294          | \$ 2.47            | \$ 281,928           | \$ -            | \$ -                | \$ 2.47          | \$ 281,928           |
| Expansion  | Southwest               | Expansion Medically Non-Complex | 394,286          | \$ 2.20            | \$ 867,653           | \$ 0.00         | \$ 376              | \$ 2.20          | \$ 868,029           |
| Non-Expansion  | Tidewater               | LIFC Under 1                    | 82,099           | \$ 9.73            | \$ 799,214           | \$ 0.61         | \$ 50,385           | \$ 10.35         | \$ 849,599           |
| Non-Expansion  | Tidewater               | LIFC Child                      | 1,659,489        | \$ 0.60            | \$ 1,003,384         | \$ 0.26         | \$ 433,573          | \$ 0.87          | \$ 1,436,958         |
| Non-Expansion  | Tidewater               | LIFC Adult                      | 504,629          | \$ 2.48            | \$ 1,251,037         | \$ 3.69         | \$ 1,861,441        | \$ 6.17          | \$ 3,112,477         |
| Expansion  | Tidewater               | Expansion Medically Non-Complex | 1,441,735        | \$ 2.45            | \$ 3,537,296         | \$ 2.24         | \$ 3,232,315        | \$ 4.70          | \$ 6,769,611         |
| Non-Expansion  | Statewide               | LIFC Under 1                    | 399,910          | \$ 42.49           | \$ 16,990,809        | \$ 0.13         | \$ 51,104           | \$ 42.61         | \$ 17,041,914        |
| Non-Expansion  | Statewide               | LIFC Child                      | 7,350,092        | \$ 6.00            | \$ 44,074,225        | \$ 0.06         | \$ 449,977          | \$ 6.06          | \$ 44,524,202        |
| Non-Expansion  | Statewide               | LIFC Adult                      | 1,962,119        | \$ 9.23            | \$ 18,108,794        | \$ 0.97         | \$ 1,903,950        | \$ 10.20         | \$ 20,012,744        |
| Non-Expansion  | Statewide               | Adoption Assistance             | 94,922           | \$ 9.18            | \$ 871,050           | \$ 0.02         | \$ 2,054            | \$ 9.20          | \$ 873,105           |
| Non-Expansion  | Statewide               | Foster Care                     | 60,750           | \$ 16.64           | \$ 1,010,602         | \$ 0.08         | \$ 4,924            | \$ 16.72         | \$ 1,015,526         |
| Non-Expansion  | Statewide               | Maternity Kick - Acute          | 28,941           | \$ 405.61          | \$ 11,738,677        | \$ 85.25        | \$ 2,467,309        | \$ 490.86        | \$ 14,205,986        |
| <b>Non-Expansion</b>   | <b>Statewide</b>        | <b>Total</b>                    | <b>9,867,793</b> | <b>\$ 9.40</b>     | <b>\$ 92,794,158</b> | <b>\$ 0.49</b>  | <b>\$ 4,879,318</b> | <b>\$ 9.90</b>   | <b>\$ 97,673,476</b> |
| <b>Expansion</b>   | <b>Statewide</b>        | <b>Total</b>                    | <b>6,228,466</b> | <b>\$ 9.18</b>     | <b>\$ 57,164,179</b> | <b>\$ 0.53</b>  | <b>\$ 3,327,588</b> | <b>\$ 9.71</b>   | <b>\$ 60,491,767</b> |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Maternity Kick - Acute deliveries are not included in the Total Projected Member Months.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 7: Directed Payment Estimates

| Physicians Affiliated with CRMC Payment Estimate |                         |                                 |                  |                  |                   |
|--|-------------------------|---------------------------------|------------------|------------------|-------------------|
| Population                                       | Region                  | Rate Cell                       | Projected        | Total Adjustment |                   |
|  |                         |                                 | Member Months    | PMPM             | Payments          |
|  |                         |                                 | A                | B                | C = A * B         |
| Non-Expansion                                    | Central Virginia        | LIFC Under 1                    | 100,158          | \$ -             | \$ -              |
| Non-Expansion                                    | Central Virginia        | LIFC Child                      | 1,846,638        | \$ 0.00          | \$ 696            |
| Non-Expansion                                    | Central Virginia        | LIFC Adult                      | 527,068          | \$ 0.01          | \$ 3,757          |
| Expansion  | Central Virginia        | Expansion Medically Non-Complex | 1,578,782        | \$ 0.00          | \$ 5,729          |
| Non-Expansion                                    | Charlottesville/Western | LIFC Under 1                    | 46,467           | \$ -             | \$ -              |
| Non-Expansion                                    | Charlottesville/Western | LIFC Child                      | 819,951          | \$ -             | \$ -              |
| Non-Expansion                                    | Charlottesville/Western | LIFC Adult                      | 218,602          | \$ 0.00          | \$ 245            |
| Expansion  | Charlottesville/Western | Expansion Medically Non-Complex | 738,114          | \$ 0.00          | \$ 1,341          |
| Non-Expansion                                    | Northern/Winchester     | LIFC Under 1                    | 115,584          | \$ -             | \$ -              |
| Non-Expansion                                    | Northern/Winchester     | LIFC Child                      | 1,960,819        | \$ 0.00          | \$ 369            |
| Non-Expansion                                    | Northern/Winchester     | LIFC Adult                      | 414,574          | \$ 0.00          | \$ 121            |
| Expansion  | Northern/Winchester     | Expansion Medically Non-Complex | 1,455,854        | \$ 0.00          | \$ 199            |
| Non-Expansion                                    | Roanoke/Alleghany       | LIFC Under 1                    | 36,163           | \$ -             | \$ -              |
| Non-Expansion                                    | Roanoke/Alleghany       | LIFC Child                      | 666,791          | \$ 0.00          | \$ 116            |
| Non-Expansion                                    | Roanoke/Alleghany       | LIFC Adult                      | 182,952          | \$ 0.00          | \$ 552            |
| Expansion  | Roanoke/Alleghany       | Expansion Medically Non-Complex | 619,695          | \$ 0.00          | \$ 1,115          |
| Non-Expansion                                    | Southwest               | LIFC Under 1                    | 19,439           | \$ -             | \$ -              |
| Non-Expansion                                    | Southwest               | LIFC Child                      | 396,404          | \$ -             | \$ -              |
| Non-Expansion                                    | Southwest               | LIFC Adult                      | 114,294          | \$ -             | \$ -              |
| Expansion  | Southwest               | Expansion Medically Non-Complex | 394,286          | \$ 0.00          | \$ 115            |
| Non-Expansion                                    | Tidewater               | LIFC Under 1                    | 82,099           | \$ 0.01          | \$ 1,033          |
| Non-Expansion                                    | Tidewater               | LIFC Child                      | 1,659,489        | \$ 0.01          | \$ 23,346         |
| Non-Expansion                                    | Tidewater               | LIFC Adult                      | 504,629          | \$ 0.37          | \$ 186,315        |
| Expansion  | Tidewater               | Expansion Medically Non-Complex | 1,441,735        | \$ 0.32          | \$ 461,967        |
| Non-Expansion                                    | Statewide               | LIFC Under 1                    | 399,910          | \$ 0.00          | \$ 1,033          |
| Non-Expansion                                    | Statewide               | LIFC Child                      | 7,350,092        | \$ 0.00          | \$ 24,527         |
| Non-Expansion                                    | Statewide               | LIFC Adult                      | 1,962,119        | \$ 0.10          | \$ 190,990        |
| Non-Expansion                                    | Statewide               | Adoption Assistance             | 94,922           | \$ 0.00          | \$ 55             |
| Non-Expansion                                    | Statewide               | Foster Care                     | 60,750           | \$ -             | \$ -              |
| Non-Expansion                                    | Statewide               | Maternity Kick - Acute          | 28,941           | \$ 2.56          | \$ 74,097         |
| <b>Non-Expansion</b>                             | <b>Statewide</b>        | <b>Total</b>                    | <b>9,867,793</b> | <b>\$ 0.03</b>   | <b>\$ 290,702</b> |
| <b>Expansion</b>                                 | <b>Statewide</b>        | <b>Total</b>                    | <b>6,228,466</b> | <b>\$ 0.08</b>   | <b>\$ 470,465</b> |

| Notes:  |
|---|
| 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024. |
| 2. Maternity Kick - Acute deliveries are not included in the Total Projected Member Months.               |

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 7: Directed Payment Estimates

| Physicians Affiliated with CHKD Payment Estimate |                         |                                 |                  |                  |                      |
|--|-------------------------|---------------------------------|------------------|------------------|----------------------|
| Population                                       | Region                  | Rate Cell                       | Projected        | Total Adjustment |                      |
|  |                         |                                 | Member Months    | PMPM             | Payments             |
|  |                         |                                 | A                | B                | C = A * B            |
| Non-Expansion                                    | Central Virginia        | LIFC Under 1                    | 100,158          | \$ 2.75          | \$ 275,774           |
| Non-Expansion                                    | Central Virginia        | LIFC Child                      | 1,846,638        | \$ 0.29          | \$ 538,878           |
| Non-Expansion                                    | Central Virginia        | LIFC Adult                      | 527,068          | \$ 0.00          | \$ 444               |
| Expansion  | Central Virginia        | Expansion Medically Non-Complex | 1,578,782        | \$ 0.00          | \$ 5,769             |
| Non-Expansion                                    | Charlottesville/Western | LIFC Under 1                    | 46,467           | \$ 0.08          | \$ 3,618             |
| Non-Expansion                                    | Charlottesville/Western | LIFC Child                      | 819,951          | \$ 0.03          | \$ 27,661            |
| Non-Expansion                                    | Charlottesville/Western | LIFC Adult                      | 218,602          | \$ 0.00          | \$ 86                |
| Expansion  | Charlottesville/Western | Expansion Medically Non-Complex | 738,114          | \$ 0.00          | \$ 362               |
| Non-Expansion                                    | Northern/Winchester     | LIFC Under 1                    | 115,584          | \$ 0.14          | \$ 16,442            |
| Non-Expansion                                    | Northern/Winchester     | LIFC Child                      | 1,960,819        | \$ 0.01          | \$ 27,660            |
| Non-Expansion                                    | Northern/Winchester     | LIFC Adult                      | 414,574          | \$ -             | \$ -                 |
| Expansion  | Northern/Winchester     | Expansion Medically Non-Complex | 1,455,854        | \$ 0.00          | \$ 305               |
| Non-Expansion                                    | Roanoke/Alleghany       | LIFC Under 1                    | 36,163           | \$ 0.05          | \$ 1,768             |
| Non-Expansion                                    | Roanoke/Alleghany       | LIFC Child                      | 666,791          | \$ 0.03          | \$ 19,504            |
| Non-Expansion                                    | Roanoke/Alleghany       | LIFC Adult                      | 182,952          | \$ -             | \$ -                 |
| Expansion  | Roanoke/Alleghany       | Expansion Medically Non-Complex | 619,695          | \$ -             | \$ -                 |
| Non-Expansion                                    | Southwest               | LIFC Under 1                    | 19,439           | \$ 0.10          | \$ 1,870             |
| Non-Expansion                                    | Southwest               | LIFC Child                      | 396,404          | \$ 0.01          | \$ 5,056             |
| Non-Expansion                                    | Southwest               | LIFC Adult                      | 114,294          | \$ 0.00          | \$ 47                |
| Expansion  | Southwest               | Expansion Medically Non-Complex | 394,286          | \$ -             | \$ -                 |
| Non-Expansion                                    | Tidewater               | LIFC Under 1                    | 82,099           | \$ 72.44         | \$ 5,946,979         |
| Non-Expansion                                    | Tidewater               | LIFC Child                      | 1,659,489        | \$ 9.72          | \$ 16,132,511        |
| Non-Expansion                                    | Tidewater               | LIFC Adult                      | 504,629          | \$ 0.06          | \$ 31,453            |
| Expansion  | Tidewater               | Expansion Medically Non-Complex | 1,441,735        | \$ 0.13          | \$ 180,591           |
| Non-Expansion                                    | Statewide               | LIFC Under 1                    | 399,910          | \$ 15.62         | \$ 6,246,451         |
| Non-Expansion                                    | Statewide               | LIFC Child                      | 7,350,092        | \$ 2.28          | \$ 16,751,271        |
| Non-Expansion                                    | Statewide               | LIFC Adult                      | 1,962,119        | \$ 0.02          | \$ 32,028            |
| Non-Expansion                                    | Statewide               | Adoption Assistance             | 94,922           | \$ 2.42          | \$ 229,467           |
| Non-Expansion                                    | Statewide               | Foster Care                     | 60,750           | \$ 4.49          | \$ 272,857           |
| Non-Expansion                                    | Statewide               | Maternity Kick - Acute          | 28,941           | \$ -             | \$ -                 |
| <b>Non-Expansion</b>                             | <b>Statewide</b>        | <b>Total</b>                    | <b>9,867,793</b> | <b>\$ 2.38</b>   | <b>\$ 23,532,075</b> |
| <b>Expansion</b>                                 | <b>Statewide</b>        | <b>Total</b>                    | <b>6,228,466</b> | <b>\$ 0.03</b>   | <b>\$ 187,027</b>    |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Maternity Kick - Acute deliveries are not included in the Total Projected Member Months.

| Private Acute Care Hospitals Payment Estimate |                         |                                     |                  |                  |                       |                  |                       |                  |                       |
|---|-------------------------|-------------------------------------|------------------|------------------|-----------------------|------------------|-----------------------|------------------|-----------------------|
| Population                                    | Region                  | Rate Cell                           | Projected        | IP Adjustment    |                       | OP Adjustment    |                       | Total Adjustment |                       |
|   |                         |                                     | Member Months    | PMPM             | Payments              | PMPM             | Payments              | PMPM             | Payments              |
|   |                         |                                     | A                | B                | C = A * B             | D                | E = A * D             | F = B + D        | G = A * F             |
| Non-Expansion                                 | Central Virginia        | NH Dual                             | 40,343           | \$ 37.24         | \$ 1,502,174          | \$ 1.90          | \$ 76,789             | \$ 39.14         | \$ 1,578,963          |
| Non-Expansion                                 | Central Virginia        | HCBS Dual                           | 70,237           | \$ 32.30         | \$ 2,268,525          | \$ 9.14          | \$ 641,700            | \$ 41.43         | \$ 2,910,226          |
| Non-Expansion                                 | Central Virginia        | HCBS Non-Dual                       | 41,148           | \$ 798.31        | \$ 32,848,853         | \$ 112.04        | \$ 4,610,355          | \$ 910.35        | \$ 37,459,208         |
| Non-Expansion                                 | Central Virginia        | COMM Dual < 65                      | 94,819           | \$ 14.02         | \$ 1,328,991          | \$ 6.38          | \$ 604,474            | \$ 20.39         | \$ 1,933,465          |
| Non-Expansion                                 | Central Virginia        | COMM Dual 65+                       | 102,906          | \$ 30.47         | \$ 3,135,615          | \$ 5.45          | \$ 560,944            | \$ 35.92         | \$ 3,696,559          |
| Non-Expansion                                 | Central Virginia        | COMM Non-Dual > 1                   | 222,385          | \$ 401.27        | \$ 89,235,865         | \$ 97.60         | \$ 21,704,772         | \$ 498.87        | \$ 110,940,637        |
| Expansion                                     | Central Virginia        | Expansion Medically Complex No LTSS | 194,515          | \$ 494.72        | \$ 96,231,050         | \$ 130.76        | \$ 25,435,510         | \$ 625.49        | \$ 121,666,559        |
| Expansion                                     | Central Virginia        | HCBS TPL/Non-TPL                    | 8,430            | \$ 798.31        | \$ 6,729,752          | \$ 112.04        | \$ 944,524            | \$ 910.35        | \$ 7,674,276          |
| Non-Expansion                                 | Charlottesville/Western | NH Dual                             | 31,000           | \$ 25.23         | \$ 782,000            | \$ 2.23          | \$ 69,044             | \$ 27.45         | \$ 851,044            |
| Non-Expansion                                 | Charlottesville/Western | HCBS Dual                           | 44,292           | \$ 43.29         | \$ 1,917,599          | \$ 7.40          | \$ 327,592            | \$ 50.69         | \$ 2,245,191          |
| Non-Expansion                                 | Charlottesville/Western | HCBS Non-Dual                       | 26,826           | \$ 545.86        | \$ 14,643,250         | \$ 130.70        | \$ 3,506,264          | \$ 676.56        | \$ 18,149,514         |
| Non-Expansion                                 | Charlottesville/Western | COMM Dual < 65                      | 56,415           | \$ 20.78         | \$ 1,172,335          | \$ 4.71          | \$ 265,713            | \$ 25.49         | \$ 1,438,048          |
| Non-Expansion                                 | Charlottesville/Western | COMM Dual 65+                       | 52,015           | \$ 19.85         | \$ 1,032,577          | \$ 5.19          | \$ 270,098            | \$ 25.04         | \$ 1,302,675          |
| Non-Expansion                                 | Charlottesville/Western | COMM Non-Dual > 1                   | 107,463          | \$ 318.99        | \$ 34,279,662         | \$ 109.81        | \$ 11,800,072         | \$ 428.80        | \$ 46,079,734         |
| Expansion                                     | Charlottesville/Western | Expansion Medically Complex No LTSS | 90,434           | \$ 344.90        | \$ 31,190,667         | \$ 146.75        | \$ 13,271,253         | \$ 491.65        | \$ 44,461,920         |
| Expansion                                     | Charlottesville/Western | HCBS TPL/Non-TPL                    | 4,623            | \$ 545.86        | \$ 2,523,512          | \$ 130.70        | \$ 604,244            | \$ 676.56        | \$ 3,127,757          |
| Non-Expansion                                 | Northern/Winchester     | NH Dual                             | 28,024           | \$ 57.35         | \$ 1,607,100          | \$ 1.29          | \$ 36,180             | \$ 58.64         | \$ 1,643,280          |
| Non-Expansion                                 | Northern/Winchester     | HCBS Dual                           | 83,047           | \$ 101.88        | \$ 8,460,583          | \$ 3.32          | \$ 276,081            | \$ 105.20        | \$ 8,736,664          |
| Non-Expansion                                 | Northern/Winchester     | HCBS Non-Dual                       | 54,305           | \$ 599.76        | \$ 32,570,141         | \$ 127.02        | \$ 6,898,036          | \$ 726.79        | \$ 39,468,177         |
| Non-Expansion                                 | Northern/Winchester     | COMM Dual < 65                      | 44,078           | \$ 10.25         | \$ 451,780            | \$ 5.27          | \$ 232,125            | \$ 15.52         | \$ 683,904            |
| Non-Expansion                                 | Northern/Winchester     | COMM Dual 65+                       | 140,523          | \$ 40.65         | \$ 5,712,819          | \$ 3.87          | \$ 543,948            | \$ 44.52         | \$ 6,256,767          |
| Non-Expansion                                 | Northern/Winchester     | COMM Non-Dual > 1                   | 133,225          | \$ 409.04        | \$ 54,412,794         | \$ 142.40        | \$ 18,942,134         | \$ 551.44        | \$ 73,354,929         |
| Expansion                                     | Northern/Winchester     | Expansion Medically Complex No LTSS | 105,270          | \$ 529.43        | \$ 55,732,815         | \$ 192.55        | \$ 20,270,140         | \$ 721.98        | \$ 76,002,955         |
| Expansion                                     | Northern/Winchester     | HCBS TPL/Non-TPL                    | 5,710            | \$ 599.76        | \$ 3,424,648          | \$ 127.02        | \$ 725,307            | \$ 726.79        | \$ 4,149,955          |
| Non-Expansion                                 | Roanoke/Alleghany       | NH Dual                             | 26,796           | \$ 19.30         | \$ 517,063            | \$ 2.43          | \$ 65,124             | \$ 21.73         | \$ 582,187            |
| Non-Expansion                                 | Roanoke/Alleghany       | HCBS Dual                           | 31,206           | \$ 25.73         | \$ 802,830            | \$ 9.16          | \$ 285,720            | \$ 34.88         | \$ 1,088,550          |
| Non-Expansion                                 | Roanoke/Alleghany       | HCBS Non-Dual                       | 17,236           | \$ 834.54        | \$ 14,384,164         | \$ 185.65        | \$ 3,199,914          | \$ 1,020.19      | \$ 17,584,078         |
| Non-Expansion                                 | Roanoke/Alleghany       | COMM Dual < 65                      | 55,848           | \$ 18.22         | \$ 1,017,719          | \$ 7.98          | \$ 445,494            | \$ 26.20         | \$ 1,463,213          |
| Non-Expansion                                 | Roanoke/Alleghany       | COMM Dual 65+                       | 42,644           | \$ 35.17         | \$ 1,499,811          | \$ 6.95          | \$ 296,542            | \$ 42.12         | \$ 1,796,353          |
| Non-Expansion                                 | Roanoke/Alleghany       | COMM Non-Dual > 1                   | 100,233          | \$ 498.39        | \$ 49,850,699         | \$ 144.55        | \$ 14,457,837         | \$ 642.94        | \$ 64,308,536         |
| Expansion                                     | Roanoke/Alleghany       | Expansion Medically Complex No LTSS | 87,180           | \$ 480.11        | \$ 41,855,738         | \$ 174.48        | \$ 15,210,852         | \$ 654.58        | \$ 57,066,589         |
| Expansion                                     | Roanoke/Alleghany       | HCBS TPL/Non-TPL                    | 3,581            | \$ 834.54        | \$ 2,998,495          | \$ 185.65        | \$ 664,823            | \$ 1,020.19      | \$ 3,653,318          |
| Non-Expansion                                 | Southwest               | NH Dual                             | 16,322           | \$ 17.03         | \$ 277,895            | \$ 2.14          | \$ 35,004             | \$ 19.17         | \$ 312,899            |
| Non-Expansion                                 | Southwest               | HCBS Dual                           | 14,058           | \$ 32.91         | \$ 462,677            | \$ 7.92          | \$ 111,308            | \$ 40.83         | \$ 573,985            |
| Non-Expansion                                 | Southwest               | HCBS Non-Dual                       | 5,281            | \$ 651.85        | \$ 3,442,400          | \$ 189.28        | \$ 999,569            | \$ 841.12        | \$ 4,441,969          |
| Non-Expansion                                 | Southwest               | COMM Dual < 65                      | 51,535           | \$ 5.60          | \$ 288,831            | \$ 5.47          | \$ 282,016            | \$ 11.08         | \$ 570,847            |
| Non-Expansion                                 | Southwest               | COMM Dual 65+                       | 39,020           | \$ 16.24         | \$ 633,562            | \$ 7.79          | \$ 304,062            | \$ 24.03         | \$ 937,625            |
| Non-Expansion                                 | Southwest               | COMM Non-Dual > 1                   | 85,803           | \$ 198.74        | \$ 17,052,550         | \$ 143.68        | \$ 12,327,927         | \$ 342.42        | \$ 29,380,477         |
| Expansion                                     | Southwest               | Expansion Medically Complex No LTSS | 67,183           | \$ 188.58        | \$ 12,669,414         | \$ 135.57        | \$ 9,108,123          | \$ 324.15        | \$ 21,777,537         |
| Expansion                                     | Southwest               | HCBS TPL/Non-TPL                    | 1,130            | \$ 651.85        | \$ 736,586            | \$ 189.28        | \$ 213,882            | \$ 841.12        | \$ 950,469            |
| Non-Expansion                                 | Tidewater               | NH Dual                             | 35,569           | \$ 30.80         | \$ 1,095,514          | \$ 3.09          | \$ 109,881            | \$ 33.89         | \$ 1,205,394          |
| Non-Expansion                                 | Tidewater               | HCBS Dual                           | 62,940           | \$ 55.39         | \$ 3,486,254          | \$ 10.08         | \$ 634,311            | \$ 65.47         | \$ 4,120,566          |
| Non-Expansion                                 | Tidewater               | HCBS Non-Dual                       | 40,800           | \$ 894.11        | \$ 36,479,876         | \$ 210.80        | \$ 8,600,656          | \$ 1,104.92      | \$ 45,080,533         |
| Non-Expansion                                 | Tidewater               | COMM Dual < 65                      | 89,138           | \$ 20.02         | \$ 1,784,376          | \$ 9.31          | \$ 829,549            | \$ 29.32         | \$ 2,613,925          |
| Non-Expansion                                 | Tidewater               | COMM Dual 65+                       | 91,439           | \$ 34.75         | \$ 3,177,653          | \$ 8.05          | \$ 736,160            | \$ 42.80         | \$ 3,913,812          |
| Non-Expansion                                 | Tidewater               | COMM Non-Dual > 1                   | 205,753          | \$ 425.14        | \$ 87,474,293         | \$ 152.56        | \$ 31,388,874         | \$ 577.70        | \$ 118,863,167        |
| Expansion                                     | Tidewater               | Expansion Medically Complex No LTSS | 177,468          | \$ 514.87        | \$ 91,373,222         | \$ 216.34        | \$ 38,393,503         | \$ 731.21        | \$ 129,766,725        |
| Expansion                                     | Tidewater               | HCBS TPL/Non-TPL                    | 9,449            | \$ 894.11        | \$ 8,448,489          | \$ 210.80        | \$ 1,991,853          | \$ 1,104.92      | \$ 10,440,342         |
| Non-Expansion                                 | Statewide               | NH Non-Dual                         | 21,985           | \$ 1,931.88      | \$ 42,472,353         | \$ 155.30        | \$ 3,414,338          | \$ 2,087.18      | \$ 45,886,691         |
| Non-Expansion                                 | Statewide               | DD Dual                             | 136,375          | \$ 8.92          | \$ 1,215,819          | \$ 2.73          | \$ 372,693            | \$ 11.65         | \$ 1,588,512          |
| Non-Expansion                                 | Statewide               | DD Non-Dual                         | 108,854          | \$ 226.82        | \$ 24,690,024         | \$ 62.21         | \$ 6,771,317          | \$ 289.02        | \$ 31,461,341         |
| Non-Expansion                                 | Statewide               | HCBS with PDN                       | 4,290            | \$ 735.29        | \$ 3,154,383          | \$ 81.24         | \$ 348,532            | \$ 816.53        | \$ 3,502,914          |
| Non-Expansion                                 | Statewide               | COMM Non-Dual < 1                   | 2,118            | \$ 252.98        | \$ 535,804            | \$ 16.71         | \$ 35,389             | \$ 269.69        | \$ 571,194            |
| Expansion                                     | Statewide               | NH TPL/Non-TPL                      | 16,298           | \$ 1,931.88      | \$ 31,485,759         | \$ 155.30        | \$ 2,531,129          | \$ 2,087.18      | \$ 34,016,889         |
| Expansion                                     | Statewide               | DD TPL/Non-TPL                      | 6,656            | \$ 226.82        | \$ 1,509,699          | \$ 62.21         | \$ 414,040            | \$ 289.02        | \$ 1,923,739          |
| Expansion                                     | Statewide               | HCBS with PDN TPL/Non-TPL           | 96               | \$ 735.29        | \$ 70,588             | \$ 81.24         | \$ 7,799              | \$ 816.53        | \$ 78,387             |
| Non-Expansion                                 | Statewide               | Maternity Kick - MLTSS              | 740              | \$ 11,180.61     | \$ 8,273,649          | \$ 826.73        | \$ 611,779            | \$ 12,007.34     | \$ 8,885,428          |
| Expansion                                     | Statewide               | Maternity Kick - MLTSS              | 316              | \$ 11,180.61     | \$ 3,533,072          | \$ 826.73        | \$ 261,246            | \$ 12,007.34     | \$ 3,794,318          |
| <b>Non-Expansion</b>                          | <b>Statewide</b>        | <b>Total</b>                        | <b>2,657,884</b> | <b>\$ 222.52</b> | <b>\$ 591,432,861</b> | <b>\$ 59.46</b>  | <b>\$ 158,030,317</b> | <b>\$ 281.98</b> | <b>\$ 749,463,177</b> |
| <b>Expansion</b>                              | <b>Statewide</b>        | <b>Total</b>                        | <b>778,023</b>   | <b>\$ 501.92</b> | <b>\$ 390,503,505</b> | <b>\$ 167.15</b> | <b>\$ 130,048,230</b> | <b>\$ 669.07</b> | <b>\$ 520,551,735</b> |

Notes:  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth on May 1, 2024  
 2. Maternity Kick - MLTSS deliveries are not included in the Total Projected Member Months.

| Non-State Government Owned Hospitals Payment Estimate |                         |                                     |                  |                 |                      |                |                     |                  |                      |
|---|-------------------------|-------------------------------------|------------------|-----------------|----------------------|----------------|---------------------|------------------|----------------------|
| Population  | Region                  | Rate Cell                           | Projected        | IP Adjustment   |                      | OP Adjustment  |                     | Total Adjustment |                      |
|   |                         |                                     | Member Months    | PMPM            | Payments             | PMPM           | Payments            | PMPM             | Payments             |
|   |                         |                                     | A                | B               | C = A * B            | D              | E = A * D           | F = B + D        | G = A * F            |
| Non-Expansion   | Central Virginia        | NH Dual                             | 40,343           | \$ 24.16        | \$ 974,660           | \$ -           | \$ -                | \$ 24.16         | \$ 974,660           |
| Non-Expansion   | Central Virginia        | HCBS Dual                           | 70,237           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Central Virginia        | HCBS Non-Dual                       | 41,148           | \$ 0.42         | \$ 17,296            | \$ 0.27        | \$ 11,042           | \$ 0.69          | \$ 28,338            |
| Non-Expansion   | Central Virginia        | COMM Dual < 65                      | 94,819           | \$ -            | \$ -                 | \$ 0.00        | \$ 5                | \$ 0.00          | \$ 5                 |
| Non-Expansion   | Central Virginia        | COMM Dual 65+                       | 102,906          | \$ 2.55         | \$ 262,357           | \$ 0.00        | \$ 24               | \$ 2.55          | \$ 262,381           |
| Non-Expansion   | Central Virginia        | COMM Non-Dual > 1                   | 222,385          | \$ 0.10         | \$ 21,875            | \$ 0.06        | \$ 14,151           | \$ 0.16          | \$ 36,027            |
| Expansion   | Central Virginia        | Expansion Medically Complex No LTSS | 194,515          | \$ 0.63         | \$ 123,411           | \$ 0.35        | \$ 68,797           | \$ 0.99          | \$ 192,208           |
| Expansion   | Central Virginia        | HCBS TPL/Non-TPL                    | 8,430            | \$ 0.42         | \$ 3,543             | \$ 0.27        | \$ 2,262            | \$ 0.69          | \$ 5,806             |
| Non-Expansion   | Charlottesville/Western | NH Dual                             | 31,000           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Charlottesville/Western | HCBS Dual                           | 44,292           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Charlottesville/Western | HCBS Non-Dual                       | 26,826           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Charlottesville/Western | COMM Dual < 65                      | 56,415           | \$ -            | \$ -                 | \$ 0.02        | \$ 1,113            | \$ 0.02          | \$ 1,113             |
| Non-Expansion   | Charlottesville/Western | COMM Dual 65+                       | 52,015           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Charlottesville/Western | COMM Non-Dual > 1                   | 107,463          | \$ 0.19         | \$ 19,975            | \$ 0.01        | \$ 1,168            | \$ 0.20          | \$ 21,143            |
| Expansion   | Charlottesville/Western | Expansion Medically Complex No LTSS | 90,434           | \$ -            | \$ -                 | \$ 0.02        | \$ 1,786            | \$ 0.02          | \$ 1,786             |
| Expansion   | Charlottesville/Western | HCBS TPL/Non-TPL                    | 4,623            | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Northern/Winchester     | NH Dual                             | 28,024           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Northern/Winchester     | HCBS Dual                           | 83,047           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Northern/Winchester     | HCBS Non-Dual                       | 54,305           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Northern/Winchester     | COMM Dual < 65                      | 44,078           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Northern/Winchester     | COMM Dual 65+                       | 140,523          | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Northern/Winchester     | COMM Non-Dual > 1                   | 133,025          | \$ 0.36         | \$ 47,993            | \$ 0.00        | \$ 617              | \$ 0.37          | \$ 48,610            |
| Expansion   | Northern/Winchester     | Expansion Medically Complex No LTSS | 105,270          | \$ 0.05         | \$ 5,528             | \$ 0.01        | \$ 1,555            | \$ 0.07          | \$ 7,083             |
| Expansion   | Northern/Winchester     | HCBS TPL/Non-TPL                    | 5,710            | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Roanoke/Alleghany       | NH Dual                             | 26,796           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Roanoke/Alleghany       | HCBS Dual                           | 31,206           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Roanoke/Alleghany       | HCBS Non-Dual                       | 17,236           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Roanoke/Alleghany       | COMM Dual < 65                      | 56,848           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Roanoke/Alleghany       | COMM Dual 65+                       | 42,644           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Roanoke/Alleghany       | COMM Non-Dual > 1                   | 100,023          | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Expansion   | Roanoke/Alleghany       | Expansion Medically Complex No LTSS | 87,180           | \$ -            | \$ -                 | \$ 0.00        | \$ 34               | \$ 0.00          | \$ 34                |
| Expansion   | Roanoke/Alleghany       | HCBS TPL/Non-TPL                    | 3,581            | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Southwest               | NH Dual                             | 16,322           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Southwest               | HCBS Dual                           | 14,058           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Southwest               | HCBS Non-Dual                       | 5,281            | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Southwest               | COMM Dual < 65                      | 51,535           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Southwest               | COMM Dual 65+                       | 39,020           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Southwest               | COMM Non-Dual > 1                   | 85,803           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Expansion   | Southwest               | Expansion Medically Complex No LTSS | 67,183           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Expansion   | Southwest               | HCBS TPL/Non-TPL                    | 1,130            | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion   | Tidewater               | NH Dual                             | 35,569           | \$ 89.19        | \$ 3,172,569         | \$ 0.19        | \$ 6,925            | \$ 89.39         | \$ 3,179,494         |
| Non-Expansion   | Tidewater               | HCBS Dual                           | 62,940           | \$ 0.73         | \$ 45,898            | \$ 0.49        | \$ 30,855           | \$ 1.22          | \$ 76,753            |
| Non-Expansion   | Tidewater               | HCBS Non-Dual                       | 40,800           | \$ 38.01        | \$ 1,550,735         | \$ 16.68       | \$ 680,438          | \$ 54.69         | \$ 2,231,173         |
| Non-Expansion   | Tidewater               | COMM Dual < 65                      | 89,138           | \$ 1.17         | \$ 104,731           | \$ 0.59        | \$ 52,372           | \$ 1.76          | \$ 157,103           |
| Non-Expansion   | Tidewater               | COMM Dual 65+                       | 91,439           | \$ 1.58         | \$ 144,740           | \$ 0.28        | \$ 25,967           | \$ 1.87          | \$ 170,707           |
| Non-Expansion   | Tidewater               | COMM Non-Dual > 1                   | 205,753          | \$ 9.03         | \$ 1,858,443         | \$ 15.91       | \$ 3,273,442        | \$ 24.94         | \$ 5,131,885         |
| Expansion   | Tidewater               | Expansion Medically Complex No LTSS | 177,468          | \$ 15.39        | \$ 2,731,237         | \$ 20.97       | \$ 3,721,451        | \$ 36.36         | \$ 6,452,688         |
| Expansion   | Tidewater               | HCBS TPL/Non-TPL                    | 9,449            | \$ 38.01        | \$ 359,140           | \$ 16.68       | \$ 157,585          | \$ 54.69         | \$ 516,724           |
| Non-Expansion   | Statewide               | NH Non-Dual                         | 21,985           | \$ 285.52       | \$ 6,277,074         | \$ 5.58        | \$ 122,723          | \$ 291.10        | \$ 6,399,797         |
| Non-Expansion   | Statewide               | DD Dual                             | 136,375          | \$ -            | \$ -                 | \$ 0.14        | \$ 18,467           | \$ 0.14          | \$ 18,467            |
| Non-Expansion   | Statewide               | DD Non-Dual                         | 108,854          | \$ 2.16         | \$ 235,636           | \$ 0.80        | \$ 87,529           | \$ 2.97          | \$ 323,165           |
| Non-Expansion   | Statewide               | HCBS with PDN                       | 4,290            | \$ -            | \$ -                 | \$ 0.11        | \$ 459              | \$ 0.11          | \$ 459               |
| Non-Expansion   | Statewide               | COMM Non-Dual < 1                   | 2,118            | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Expansion   | Statewide               | NH TPL/Non-TPL                      | 16,298           | \$ 285.52       | \$ 4,653,343         | \$ 5.58        | \$ 90,978           | \$ 291.10        | \$ 4,744,321         |
| Expansion   | Statewide               | DD TPL/Non-TPL                      | 6,656            | \$ 2.16         | \$ 14,408            | \$ 0.80        | \$ 5,352            | \$ 2.97          | \$ 19,760            |
| Expansion   | Statewide               | HCBS with PDN TPL/Non-TPL           | 96               | \$ -            | \$ -                 | \$ 0.11        | \$ 10               | \$ 0.11          | \$ 10                |
| Non-Expansion   | Statewide               | Maternity Kick - MLTSS              | 740              | \$ 242.85       | \$ 179,712           | \$ 21.82       | \$ 16,150           | \$ 264.68        | \$ 195,862           |
| Expansion   | Statewide               | Maternity Kick - MLTSS              | 316              | \$ 242.85       | \$ 76,742            | \$ 21.82       | \$ 6,897            | \$ 264.68        | \$ 83,638            |
| <b>Non-Expansion</b>                                  | <b>Statewide</b>        | <b>Total</b>                        | <b>2,657,884</b> | <b>\$ 5.61</b>  | <b>\$ 14,913,692</b> | <b>\$ 1.63</b> | <b>\$ 4,343,449</b> | <b>\$ 7.25</b>   | <b>\$ 19,257,141</b> |
| <b>Expansion</b>                                      | <b>Statewide</b>        | <b>Total</b>                        | <b>778,023</b>   | <b>\$ 10.24</b> | <b>\$ 7,967,352</b>  | <b>\$ 5.21</b> | <b>\$ 4,056,706</b> | <b>\$ 15.45</b>  | <b>\$ 12,024,058</b> |

Notes:  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Maternity Kick - MLTSS deliveries are not included in the Total Projected Member Months.



| State Government Nursing Facilities Payment Estimate |                         |                                     |                  |                 |                      |                |                     |                  |                      |
|--|-------------------------|-------------------------------------|------------------|-----------------|----------------------|----------------|---------------------|------------------|----------------------|
| Population   | Region                  | Rate Cell                           | Projected        | VCU Adjustment  |                      | CMH Adjustment |                     | Total Adjustment |                      |
|  |                         |                                     | Member Months    | PMPM            | Payments             | PMPM           | Payments            | PMPM             | Payments             |
|  |                         |                                     | A                | B               | C = A * B            | D              | E = A * D           | F = B + D        | G = A * F            |
| Non-Expansion  | Central Virginia        | NH Dual                             | 40,343           | \$ -            | \$ -                 | \$ 114.11      | \$ 4,603,724        | \$ 114.11        | \$ 4,603,724         |
| Non-Expansion  | Central Virginia        | HCBS Dual                           | 70,237           | \$ -            | \$ -                 | \$ 0.42        | \$ 29,599           | \$ 0.42          | \$ 29,599            |
| Non-Expansion  | Central Virginia        | HCBS Non-Dual                       | 41,148           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Central Virginia        | COMM Dual < 65                      | 94,819           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Central Virginia        | COMM Dual 65+                       | 102,906          | \$ -            | \$ -                 | \$ 0.35        | \$ 35,844           | \$ 0.35          | \$ 35,844            |
| Non-Expansion  | Central Virginia        | COMM Non-Dual > 1                   | 222,385          | \$ -            | \$ -                 | \$ 0.37        | \$ 81,228           | \$ 0.37          | \$ 81,228            |
| Expansion  | Central Virginia        | Expansion Medically Complex No LTSS | 194,515          | \$ -            | \$ -                 | \$ 0.24        | \$ 46,462           | \$ 0.24          | \$ 46,462            |
| Expansion  | Central Virginia        | HCBS TPL/Non-TPL                    | 8,430            | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Charlottesville/Western | NH Dual                             | 31,000           | \$ -            | \$ -                 | \$ 2.02        | \$ 62,727           | \$ 2.02          | \$ 62,727            |
| Non-Expansion  | Charlottesville/Western | HCBS Dual                           | 44,292           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Charlottesville/Western | HCBS Non-Dual                       | 26,826           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Charlottesville/Western | COMM Dual < 65                      | 56,415           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Charlottesville/Western | COMM Dual 65+                       | 52,015           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Charlottesville/Western | COMM Non-Dual > 1                   | 107,463          | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Expansion  | Charlottesville/Western | Expansion Medically Complex No LTSS | 90,434           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Expansion  | Charlottesville/Western | HCBS TPL/Non-TPL                    | 4,623            | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Northern/Winchester     | NH Dual                             | 28,024           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Northern/Winchester     | HCBS Dual                           | 83,047           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Northern/Winchester     | HCBS Non-Dual                       | 54,305           | \$ 0.15         | \$ 8,300             | \$ -           | \$ -                | \$ 0.15          | \$ 8,300             |
| Non-Expansion  | Northern/Winchester     | COMM Dual < 65                      | 44,078           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Northern/Winchester     | COMM Dual 65+                       | 140,523          | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Northern/Winchester     | COMM Non-Dual > 1                   | 133,025          | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Expansion  | Northern/Winchester     | Expansion Medically Complex No LTSS | 105,270          | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Expansion  | Northern/Winchester     | HCBS TPL/Non-TPL                    | 5,710            | \$ 0.15         | \$ 873               | \$ -           | \$ -                | \$ 0.15          | \$ 873               |
| Non-Expansion  | Roanoke/Alleghany       | NH Dual                             | 26,796           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Roanoke/Alleghany       | HCBS Dual                           | 31,206           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Roanoke/Alleghany       | HCBS Non-Dual                       | 17,236           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Roanoke/Alleghany       | COMM Dual < 65                      | 56,848           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Roanoke/Alleghany       | COMM Dual 65+                       | 42,644           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Roanoke/Alleghany       | COMM Non-Dual > 1                   | 100,023          | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Expansion  | Roanoke/Alleghany       | Expansion Medically Complex No LTSS | 87,180           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Expansion  | Roanoke/Alleghany       | HCBS TPL/Non-TPL                    | 3,581            | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Southwest               | NH Dual                             | 16,322           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Southwest               | HCBS Dual                           | 14,058           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Southwest               | HCBS Non-Dual                       | 5,281            | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Southwest               | COMM Dual < 65                      | 51,535           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Southwest               | COMM Dual 65+                       | 39,020           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Southwest               | COMM Non-Dual > 1                   | 85,803           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Expansion  | Southwest               | Expansion Medically Complex No LTSS | 67,183           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Expansion  | Southwest               | HCBS TPL/Non-TPL                    | 1,130            | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Tidewater               | NH Dual                             | 35,569           | \$ -            | \$ -                 | \$ 1.45        | \$ 51,397           | \$ 1.45          | \$ 51,397            |
| Non-Expansion  | Tidewater               | HCBS Dual                           | 62,940           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Tidewater               | HCBS Non-Dual                       | 40,800           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Tidewater               | COMM Dual < 65                      | 89,138           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Tidewater               | COMM Dual 65+                       | 91,439           | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Tidewater               | COMM Non-Dual > 1                   | 205,753          | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Expansion  | Tidewater               | Expansion Medically Complex No LTSS | 177,468          | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Expansion  | Tidewater               | HCBS TPL/Non-TPL                    | 9,449            | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Statewide               | NH Non-Dual                         | 21,985           | \$ 483.85       | \$ 10,637,411        | \$ 9.43        | \$ 207,300          | \$ 493.28        | \$ 10,844,711        |
| Non-Expansion  | Statewide               | DD Dual                             | 136,375          | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Statewide               | DD Non-Dual                         | 108,854          | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Non-Expansion  | Statewide               | HCBS with PDN                       | 4,290            | \$ 0.29         | \$ 1,262             | \$ -           | \$ -                | \$ 0.29          | \$ 1,262             |
| Non-Expansion  | Statewide               | COMM Non-Dual < 1                   | 2,118            | \$ 9.13         | \$ 19,332            | \$ -           | \$ -                | \$ 9.13          | \$ 19,332            |
| Expansion  | Statewide               | NH TPL/Non-TPL                      | 16,298           | \$ 483.85       | \$ 7,885,764         | \$ 9.43        | \$ 153,676          | \$ 493.28        | \$ 8,039,441         |
| Expansion  | Statewide               | DD TPL/Non-TPL                      | 6,656            | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Expansion  | Statewide               | HCBS with PDN TPL/Non-TPL           | 96               | \$ 0.29         | \$ 28                | \$ -           | \$ -                | \$ 0.29          | \$ 28                |
| Non-Expansion  | Statewide               | Maternity Kick - MLTSS              | 740              | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| Expansion  | Statewide               | Maternity Kick - MLTSS              | 316              | \$ -            | \$ -                 | \$ -           | \$ -                | \$ -             | \$ -                 |
| <b>Non-Expansion</b>                                 | <b>Statewide</b>        | <b>Total</b>                        | <b>2,657,884</b> | <b>\$ 4.01</b>  | <b>\$ 10,666,306</b> | <b>\$ 1.91</b> | <b>\$ 5,071,818</b> | <b>\$ 5.92</b>   | <b>\$ 15,738,125</b> |
| <b>Expansion</b>                                     | <b>Statewide</b>        | <b>Total</b>                        | <b>778,023</b>   | <b>\$ 10.14</b> | <b>\$ 7,886,665</b>  | <b>\$ 0.26</b> | <b>\$ 200,138</b>   | <b>\$ 10.39</b>  | <b>\$ 8,086,804</b>  |

Notes:  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Maternity Kick - MLTSS deliveries are not included in the Total Projected Member Months.

| Physicians Affiliated with UVA, VCU, and EVMS Payment Estimate |                         |                                     |                  |                    |                      |                 |                     |                  |                      |
|--|-------------------------|-------------------------------------|------------------|--------------------|----------------------|-----------------|---------------------|------------------|----------------------|
| Population   | Region                  | Rate Cell                           | Projected        | UVA/VCU Adjustment |                      | EVMS Adjustment |                     | Total Adjustment |                      |
|  |                         |                                     | Member Months    | PMPM               | Payments             | PMPM            | Payments            | PMPM             | Payments             |
|  |                         |                                     | A                | B                  | C = A * B            | D               | E = A * D           | F = B + D        | G = A * F            |
| Non-Expansion  | Central Virginia        | NH Dual                             | 40,343           | \$ 2.22            | \$ 89,554            | \$ 0.00         | \$ 68               | \$ 2.22          | \$ 89,622            |
| Non-Expansion  | Central Virginia        | HCBS Dual                           | 70,237           | \$ 5.02            | \$ 352,547           | \$ 0.00         | \$ 210              | \$ 5.02          | \$ 352,757           |
| Non-Expansion  | Central Virginia        | HCBS Non-Dual                       | 41,148           | \$ 122.46          | \$ 5,039,040         | \$ 0.26         | \$ 10,655           | \$ 122.72        | \$ 5,049,695         |
| Non-Expansion  | Central Virginia        | COMM Dual < 65                      | 94,819           | \$ 4.68            | \$ 443,347           | \$ 0.02         | \$ 1,435            | \$ 4.69          | \$ 444,783           |
| Non-Expansion  | Central Virginia        | COMM Dual 65+                       | 102,906          | \$ 3.30            | \$ 339,797           | \$ 0.00         | \$ 420              | \$ 3.31          | \$ 340,218           |
| Non-Expansion  | Central Virginia        | COMM Non-Dual > 1                   | 222,385          | \$ 55.48           | \$ 12,338,717        | \$ 0.08         | \$ 17,778           | \$ 55.56         | \$ 12,356,495        |
| Expansion  | Central Virginia        | Expansion Medically Complex No LTSS | 194,515          | \$ 63.62           | \$ 12,375,539        | \$ 0.10         | \$ 19,641           | \$ 63.72         | \$ 12,395,180        |
| Expansion  | Central Virginia        | HCBS TPL/Non-TPL                    | 8,430            | \$ 122.46          | \$ 1,032,349         | \$ 0.26         | \$ 2,183            | \$ 122.72        | \$ 1,034,532         |
| Non-Expansion  | Charlottesville/Western | NH Dual                             | 31,000           | \$ 1.52            | \$ 47,226            | \$ -            | \$ -                | \$ 1.52          | \$ 47,226            |
| Non-Expansion  | Charlottesville/Western | HCBS Dual                           | 44,292           | \$ 2.74            | \$ 121,475           | \$ -            | \$ -                | \$ 2.74          | \$ 121,475           |
| Non-Expansion  | Charlottesville/Western | HCBS Non-Dual                       | 26,826           | \$ 91.00           | \$ 2,441,085         | \$ 0.00         | \$ 50               | \$ 91.00         | \$ 2,441,135         |
| Non-Expansion  | Charlottesville/Western | COMM Dual < 65                      | 56,415           | \$ 2.21            | \$ 124,693           | \$ -            | \$ -                | \$ 2.21          | \$ 124,693           |
| Non-Expansion  | Charlottesville/Western | COMM Dual 65+                       | 52,015           | \$ 2.13            | \$ 110,773           | \$ -            | \$ -                | \$ 2.13          | \$ 110,773           |
| Non-Expansion  | Charlottesville/Western | COMM Non-Dual > 1                   | 107,463          | \$ 49.15           | \$ 5,282,314         | \$ 0.01         | \$ 953              | \$ 49.16         | \$ 5,283,267         |
| Expansion  | Charlottesville/Western | Expansion Medically Complex No LTSS | 90,434           | \$ 48.59           | \$ 4,394,035         | \$ 0.04         | \$ 3,533            | \$ 48.63         | \$ 4,397,568         |
| Expansion  | Charlottesville/Western | HCBS TPL/Non-TPL                    | 4,623            | \$ 91.00           | \$ 420,679           | \$ 0.00         | \$ 9                | \$ 91.00         | \$ 420,688           |
| Non-Expansion  | Northern/Winchester     | NH Dual                             | 28,024           | \$ 0.32            | \$ 9,024             | \$ -            | \$ -                | \$ 0.32          | \$ 9,024             |
| Non-Expansion  | Northern/Winchester     | HCBS Dual                           | 83,047           | \$ 0.67            | \$ 55,601            | \$ 0.00         | \$ 261              | \$ 0.67          | \$ 55,862            |
| Non-Expansion  | Northern/Winchester     | HCBS Non-Dual                       | 54,305           | \$ 16.87           | \$ 916,335           | \$ 0.00         | \$ 92               | \$ 16.88         | \$ 916,427           |
| Non-Expansion  | Northern/Winchester     | COMM Dual < 65                      | 44,078           | \$ 0.56            | \$ 24,694            | \$ -            | \$ -                | \$ 0.56          | \$ 24,694            |
| Non-Expansion  | Northern/Winchester     | COMM Dual 65+                       | 140,523          | \$ 0.55            | \$ 76,937            | \$ -            | \$ -                | \$ 0.55          | \$ 76,937            |
| Non-Expansion  | Northern/Winchester     | COMM Non-Dual > 1                   | 133,025          | \$ 13.14           | \$ 1,747,657         | \$ 0.00         | \$ 128              | \$ 13.14         | \$ 1,747,785         |
| Expansion  | Northern/Winchester     | Expansion Medically Complex No LTSS | 105,270          | \$ 18.68           | \$ 1,966,533         | \$ 0.06         | \$ 6,542            | \$ 18.74         | \$ 1,973,074         |
| Expansion  | Northern/Winchester     | HCBS TPL/Non-TPL                    | 5,710            | \$ 16.87           | \$ 96,350            | \$ 0.00         | \$ 10               | \$ 16.88         | \$ 96,359            |
| Non-Expansion  | Roanoke/Alleghany       | NH Dual                             | 26,796           | \$ 0.11            | \$ 2,849             | \$ -            | \$ -                | \$ 0.11          | \$ 2,849             |
| Non-Expansion  | Roanoke/Alleghany       | HCBS Dual                           | 31,206           | \$ 0.50            | \$ 15,666            | \$ -            | \$ -                | \$ 0.50          | \$ 15,666            |
| Non-Expansion  | Roanoke/Alleghany       | HCBS Non-Dual                       | 17,236           | \$ 22.73           | \$ 391,760           | \$ -            | \$ -                | \$ 22.73         | \$ 391,760           |
| Non-Expansion  | Roanoke/Alleghany       | COMM Dual < 65                      | 55,848           | \$ 0.40            | \$ 22,590            | \$ 0.00         | \$ 95               | \$ 0.41          | \$ 22,685            |
| Non-Expansion  | Roanoke/Alleghany       | COMM Dual 65+                       | 42,644           | \$ 0.21            | \$ 9,069             | \$ -            | \$ -                | \$ 0.21          | \$ 9,069             |
| Non-Expansion  | Roanoke/Alleghany       | COMM Non-Dual > 1                   | 100,233          | \$ 7.41            | \$ 741,307           | \$ 0.00         | \$ 475              | \$ 7.42          | \$ 741,782           |
| Expansion  | Roanoke/Alleghany       | Expansion Medically Complex No LTSS | 87,180           | \$ 7.99            | \$ 696,372           | \$ 0.02         | \$ 2,054            | \$ 8.01          | \$ 698,427           |
| Expansion  | Roanoke/Alleghany       | HCBS TPL/Non-TPL                    | 3,581            | \$ 22.73           | \$ 81,393            | \$ -            | \$ -                | \$ 22.73         | \$ 81,393            |
| Non-Expansion  | Southwest               | NH Dual                             | 16,322           | \$ 0.03            | \$ 425               | \$ -            | \$ -                | \$ 0.03          | \$ 425               |
| Non-Expansion  | Southwest               | HCBS Dual                           | 14,058           | \$ 0.07            | \$ 998               | \$ -            | \$ -                | \$ 0.07          | \$ 998               |
| Non-Expansion  | Southwest               | HCBS Non-Dual                       | 5,281            | \$ 17.41           | \$ 91,937            | \$ -            | \$ -                | \$ 17.41         | \$ 91,937            |
| Non-Expansion  | Southwest               | COMM Dual < 65                      | 51,535           | \$ 0.19            | \$ 9,848             | \$ -            | \$ -                | \$ 0.19          | \$ 9,848             |
| Non-Expansion  | Southwest               | COMM Dual 65+                       | 39,020           | \$ 0.07            | \$ 2,594             | \$ -            | \$ -                | \$ 0.07          | \$ 2,594             |
| Non-Expansion  | Southwest               | COMM Non-Dual > 1                   | 85,803           | \$ 6.33            | \$ 542,996           | \$ -            | \$ -                | \$ 6.33          | \$ 542,996           |
| Expansion  | Southwest               | Expansion Medically Complex No LTSS | 67,183           | \$ 6.03            | \$ 405,290           | \$ 0.01         | \$ 910              | \$ 6.05          | \$ 406,200           |
| Expansion  | Southwest               | HCBS TPL/Non-TPL                    | 1,130            | \$ 17.41           | \$ 19,672            | \$ -            | \$ -                | \$ 17.41         | \$ 19,672            |
| Non-Expansion  | Tidewater               | NH Dual                             | 35,569           | \$ 0.24            | \$ 8,451             | \$ 0.16         | \$ 5,827            | \$ 0.40          | \$ 14,278            |
| Non-Expansion  | Tidewater               | HCBS Dual                           | 62,940           | \$ 0.26            | \$ 16,653            | \$ 0.43         | \$ 27,182           | \$ 0.70          | \$ 43,835            |
| Non-Expansion  | Tidewater               | HCBS Non-Dual                       | 40,800           | \$ 11.56           | \$ 471,727           | \$ 7.53         | \$ 307,141          | \$ 19.09         | \$ 778,867           |
| Non-Expansion  | Tidewater               | COMM Dual < 65                      | 89,138           | \$ 0.43            | \$ 38,494            | \$ 0.49         | \$ 43,586           | \$ 0.92          | \$ 82,079            |
| Non-Expansion  | Tidewater               | COMM Dual 65+                       | 91,439           | \$ 0.14            | \$ 12,807            | \$ 0.27         | \$ 24,499           | \$ 0.41          | \$ 37,306            |
| Non-Expansion  | Tidewater               | COMM Non-Dual > 1                   | 205,753          | \$ 5.78            | \$ 1,189,363         | \$ 4.64         | \$ 954,480          | \$ 10.42         | \$ 2,143,843         |
| Expansion  | Tidewater               | Expansion Medically Complex No LTSS | 177,468          | \$ 8.54            | \$ 1,515,699         | \$ 4.85         | \$ 861,067          | \$ 13.39         | \$ 2,376,766         |
| Expansion  | Tidewater               | HCBS TPL/Non-TPL                    | 9,449            | \$ 11.56           | \$ 109,249           | \$ 7.53         | \$ 71,132           | \$ 19.09         | \$ 180,380           |
| Non-Expansion  | Statewide               | NH Non-Dual                         | 21,985           | \$ 71.52           | \$ 1,572,363         | \$ 1.07         | \$ 23,541           | \$ 72.59         | \$ 1,595,904         |
| Non-Expansion  | Statewide               | DD Dual                             | 136,375          | \$ 0.88            | \$ 119,484           | \$ 0.10         | \$ 13,748           | \$ 0.98          | \$ 133,231           |
| Non-Expansion  | Statewide               | DD Non-Dual                         | 108,854          | \$ 17.43           | \$ 1,897,016         | \$ 0.94         | \$ 102,199          | \$ 18.37         | \$ 1,999,215         |
| Non-Expansion  | Statewide               | HCBS with PDN                       | 4,290            | \$ 74.11           | \$ 317,923           | \$ 0.20         | \$ 864              | \$ 74.31         | \$ 318,787           |
| Non-Expansion  | Statewide               | COMM Non-Dual < 1                   | 2,118            | \$ 114.49          | \$ 242,482           | \$ -            | \$ -                | \$ 114.49        | \$ 242,482           |
| Expansion  | Statewide               | NH TPL/Non-TPL                      | 16,298           | \$ 71.52           | \$ 1,165,630         | \$ 1.07         | \$ 17,451           | \$ 72.59         | \$ 1,183,081         |
| Expansion  | Statewide               | DD TPL/Non-TPL                      | 6,656            | \$ 17.43           | \$ 115,995           | \$ 0.94         | \$ 6,249            | \$ 18.37         | \$ 122,244           |
| Expansion  | Statewide               | HCBS with PDN TPL/Non-TPL           | 96               | \$ 74.11           | \$ 7,114             | \$ 0.20         | \$ 19               | \$ 74.31         | \$ 7,134             |
| Non-Expansion  | Statewide               | Maternity Kick - MLTSS              | 740              | \$ 587.27          | \$ 434,582           | \$ 191.03       | \$ 141,363          | \$ 778.30        | \$ 575,945           |
| Expansion  | Statewide               | Maternity Kick - MLTSS              | 316              | \$ 587.27          | \$ 185,578           | \$ 191.03       | \$ 60,366           | \$ 778.30        | \$ 245,944           |
| <b>Non-Expansion</b>   | <b>Statewide</b>        | <b>Total</b>                        | <b>2,657,884</b> | <b>\$ 14.19</b>    | <b>\$ 37,714,201</b> | <b>\$ 0.63</b>  | <b>\$ 1,677,049</b> | <b>\$ 14.82</b>  | <b>\$ 39,391,249</b> |
| <b>Expansion</b>   | <b>Statewide</b>        | <b>Total</b>                        | <b>778,023</b>   | <b>\$ 31.60</b>    | <b>\$ 24,587,479</b> | <b>\$ 1.35</b>  | <b>\$ 1,051,164</b> | <b>\$ 32.95</b>  | <b>\$ 25,638,643</b> |

Notes:  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Maternity Kick - MLTSS deliveries are not included in the Total Projected Member Months.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 7: Directed Payment Estimates

| Physicians Affiliated with CRMC Payment Estimate |                         |                                     |                  |                  |                   |
|--|-------------------------|-------------------------------------|------------------|------------------|-------------------|
| Population                                       | Region                  | Rate Cell                           | Projected        | Total Adjustment |                   |
|  |                         |                                     | Member Months    | PMPM             | Payments          |
|  |                         |                                     | A                | B                | C = A * B         |
| Non-Expansion                                    | Central Virginia        | NH Dual                             | 40,343           | \$ 0.00          | \$ 193            |
| Non-Expansion                                    | Central Virginia        | HCBS Dual                           | 70,237           | \$ 0.00          | \$ 126            |
| Non-Expansion                                    | Central Virginia        | HCBS Non-Dual                       | 41,148           | \$ 0.01          | \$ 264            |
| Non-Expansion                                    | Central Virginia        | COMM Dual < 65                      | 94,819           | \$ 0.00          | \$ 123            |
| Non-Expansion                                    | Central Virginia        | COMM Dual 65+                       | 102,906          | \$ -             | \$ -              |
| Non-Expansion                                    | Central Virginia        | COMM Non-Dual > 1                   | 222,385          | \$ 0.01          | \$ 3,012          |
| Expansion  | Central Virginia        | Expansion Medically Complex No LTSS | 194,515          | \$ 0.01          | \$ 2,476          |
| Expansion  | Central Virginia        | HCBS TPL/Non-TPL                    | 8,430            | \$ 0.01          | \$ 54             |
| Non-Expansion                                    | Charlottesville/Western | NH Dual                             | 31,000           | \$ -             | \$ -              |
| Non-Expansion                                    | Charlottesville/Western | HCBS Dual                           | 44,292           | \$ -             | \$ -              |
| Non-Expansion                                    | Charlottesville/Western | HCBS Non-Dual                       | 26,826           | \$ -             | \$ -              |
| Non-Expansion                                    | Charlottesville/Western | COMM Dual < 65                      | 56,415           | \$ -             | \$ -              |
| Non-Expansion                                    | Charlottesville/Western | COMM Dual 65+                       | 52,015           | \$ -             | \$ -              |
| Non-Expansion                                    | Charlottesville/Western | COMM Non-Dual > 1                   | 107,463          | \$ -             | \$ -              |
| Expansion  | Charlottesville/Western | Expansion Medically Complex No LTSS | 90,434           | \$ -             | \$ -              |
| Expansion  | Charlottesville/Western | HCBS TPL/Non-TPL                    | 4,623            | \$ -             | \$ -              |
| Non-Expansion                                    | Northern/Winchester     | NH Dual                             | 28,024           | \$ -             | \$ -              |
| Non-Expansion                                    | Northern/Winchester     | HCBS Dual                           | 83,047           | \$ -             | \$ -              |
| Non-Expansion                                    | Northern/Winchester     | HCBS Non-Dual                       | 54,305           | \$ -             | \$ -              |
| Non-Expansion                                    | Northern/Winchester     | COMM Dual < 65                      | 44,078           | \$ -             | \$ -              |
| Non-Expansion                                    | Northern/Winchester     | COMM Dual 65+                       | 140,523          | \$ -             | \$ -              |
| Non-Expansion                                    | Northern/Winchester     | COMM Non-Dual > 1                   | 133,025          | \$ 0.02          | \$ 2,659          |
| Expansion  | Northern/Winchester     | Expansion Medically Complex No LTSS | 105,270          | \$ -             | \$ -              |
| Expansion  | Northern/Winchester     | HCBS TPL/Non-TPL                    | 5,710            | \$ -             | \$ -              |
| Non-Expansion                                    | Roanoke/Alleghany       | NH Dual                             | 26,796           | \$ -             | \$ -              |
| Non-Expansion                                    | Roanoke/Alleghany       | HCBS Dual                           | 31,206           | \$ -             | \$ -              |
| Non-Expansion                                    | Roanoke/Alleghany       | HCBS Non-Dual                       | 17,236           | \$ -             | \$ -              |
| Non-Expansion                                    | Roanoke/Alleghany       | COMM Dual < 65                      | 55,848           | \$ -             | \$ -              |
| Non-Expansion                                    | Roanoke/Alleghany       | COMM Dual 65+                       | 42,644           | \$ 0.00          | \$ 30             |
| Non-Expansion                                    | Roanoke/Alleghany       | COMM Non-Dual > 1                   | 100,023          | \$ 0.00          | \$ 315            |
| Expansion  | Roanoke/Alleghany       | Expansion Medically Complex No LTSS | 87,180           | \$ 0.00          | \$ 282            |
| Expansion  | Roanoke/Alleghany       | HCBS TPL/Non-TPL                    | 3,581            | \$ -             | \$ -              |
| Non-Expansion                                    | Southwest               | NH Dual                             | 16,322           | \$ -             | \$ -              |
| Non-Expansion                                    | Southwest               | HCBS Dual                           | 14,058           | \$ -             | \$ -              |
| Non-Expansion                                    | Southwest               | HCBS Non-Dual                       | 5,281            | \$ -             | \$ -              |
| Non-Expansion                                    | Southwest               | COMM Dual < 65                      | 51,535           | \$ -             | \$ -              |
| Non-Expansion                                    | Southwest               | COMM Dual 65+                       | 39,020           | \$ -             | \$ -              |
| Non-Expansion                                    | Southwest               | COMM Non-Dual > 1                   | 85,803           | \$ -             | \$ -              |
| Expansion  | Southwest               | Expansion Medically Complex No LTSS | 67,183           | \$ -             | \$ -              |
| Expansion  | Southwest               | HCBS TPL/Non-TPL                    | 1,130            | \$ -             | \$ -              |
| Non-Expansion                                    | Tidewater               | NH Dual                             | 35,569           | \$ 0.05          | \$ 1,820          |
| Non-Expansion                                    | Tidewater               | HCBS Dual                           | 62,940           | \$ 0.06          | \$ 3,794          |
| Non-Expansion                                    | Tidewater               | HCBS Non-Dual                       | 40,800           | \$ 0.88          | \$ 35,874         |
| Non-Expansion                                    | Tidewater               | COMM Dual < 65                      | 89,138           | \$ 0.04          | \$ 3,424          |
| Non-Expansion                                    | Tidewater               | COMM Dual 65+                       | 91,439           | \$ 0.03          | \$ 2,308          |
| Non-Expansion                                    | Tidewater               | COMM Non-Dual > 1                   | 205,753          | \$ 0.49          | \$ 101,031        |
| Expansion  | Tidewater               | Expansion Medically Complex No LTSS | 177,468          | \$ 0.77          | \$ 136,192        |
| Expansion  | Tidewater               | HCBS TPL/Non-TPL                    | 9,449            | \$ 0.88          | \$ 8,308          |
| Non-Expansion                                    | Statewide               | NH Non-Dual                         | 21,985           | \$ -             | \$ -              |
| Non-Expansion                                    | Statewide               | DD Dual                             | 136,375          | \$ -             | \$ -              |
| Non-Expansion                                    | Statewide               | DD Non-Dual                         | 108,854          | \$ -             | \$ -              |
| Non-Expansion                                    | Statewide               | HCBS with PDN                       | 4,290            | \$ -             | \$ -              |
| Non-Expansion                                    | Statewide               | COMM Non-Dual < 1                   | 2,118            | \$ -             | \$ -              |
| Expansion  | Statewide               | NH TPL/Non-TPL                      | 16,298           | \$ -             | \$ -              |
| Expansion  | Statewide               | DD TPL/Non-TPL                      | 6,656            | \$ -             | \$ -              |
| Expansion  | Statewide               | HCBS with PDN TPL/Non-TPL           | 96               | \$ -             | \$ -              |
| Non-Expansion                                    | Statewide               | Maternity Kick - MLTSS              | 740              | \$ -             | \$ -              |
| Expansion  | Statewide               | Maternity Kick - MLTSS              | 316              | \$ -             | \$ -              |
| <b>Non-Expansion</b>                             | <b>Statewide</b>        | <b>Total</b>                        | <b>2,657,884</b> | <b>\$ 0.06</b>   | <b>\$ 154,971</b> |
| <b>Expansion</b>                                 | <b>Statewide</b>        | <b>Total</b>                        | <b>778,023</b>   | <b>\$ 0.19</b>   | <b>\$ 147,312</b> |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Maternity Kick - MLTSS deliveries are not included in the Total Projected Member Months.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 7: Directed Payment Estimates

| Nursing Facility Value-Based Purchasing Payment Estimate |                         |                                     |                  |                  |                       |
|--|-------------------------|-------------------------------------|------------------|------------------|-----------------------|
| Population   | Region                  | Rate Cell                           | Projected        | Total Adjustment |                       |
|  |                         |                                     | Member Months    | PMPM             | Payments              |
|  |                         |                                     | A                | B                | C = A * B             |
| Non-Expansion  | Central Virginia        | NH Dual                             | 40,343           | \$ 810.37        | \$ 32,692,734         |
| Non-Expansion  | Central Virginia        | HCBS Dual                           | 70,237           | \$ 1.91          | \$ 133,851            |
| Non-Expansion  | Central Virginia        | HCBS Non-Dual                       | 41,148           | \$ 1.15          | \$ 47,291             |
| Non-Expansion  | Central Virginia        | COMM Dual < 65                      | 94,819           | \$ 1.27          | \$ 120,837            |
| Non-Expansion  | Central Virginia        | COMM Dual 65+                       | 102,906          | \$ 6.38          | \$ 656,918            |
| Non-Expansion  | Central Virginia        | COMM Non-Dual > 1                   | 222,385          | \$ 0.63          | \$ 139,220            |
| Expansion  | Central Virginia        | Expansion Medically Complex No LTSS | 194,515          | \$ 0.49          | \$ 95,866             |
| Expansion  | Central Virginia        | HCBS TPL/Non-TPL                    | 8,430            | \$ 1.15          | \$ 9,688              |
| Non-Expansion  | Charlottesville/Western | NH Dual                             | 31,000           | \$ 794.90        | \$ 24,641,965         |
| Non-Expansion  | Charlottesville/Western | HCBS Dual                           | 44,292           | \$ 1.67          | \$ 74,182             |
| Non-Expansion  | Charlottesville/Western | HCBS Non-Dual                       | 26,826           | \$ 1.10          | \$ 29,465             |
| Non-Expansion  | Charlottesville/Western | COMM Dual < 65                      | 56,415           | \$ 1.04          | \$ 58,822             |
| Non-Expansion  | Charlottesville/Western | COMM Dual 65+                       | 52,015           | \$ 8.05          | \$ 418,835            |
| Non-Expansion  | Charlottesville/Western | COMM Non-Dual > 1                   | 107,463          | \$ 0.68          | \$ 73,226             |
| Expansion  | Charlottesville/Western | Expansion Medically Complex No LTSS | 90,434           | \$ 0.79          | \$ 71,791             |
| Expansion  | Charlottesville/Western | HCBS TPL/Non-TPL                    | 4,623            | \$ 1.10          | \$ 5,078              |
| Non-Expansion  | Northern/Winchester     | NH Dual                             | 28,024           | \$ 931.84        | \$ 26,113,760         |
| Non-Expansion  | Northern/Winchester     | HCBS Dual                           | 83,047           | \$ 1.82          | \$ 150,841            |
| Non-Expansion  | Northern/Winchester     | HCBS Non-Dual                       | 54,305           | \$ 0.61          | \$ 32,967             |
| Non-Expansion  | Northern/Winchester     | COMM Dual < 65                      | 44,078           | \$ 0.82          | \$ 36,121             |
| Non-Expansion  | Northern/Winchester     | COMM Dual 65+                       | 140,523          | \$ 3.20          | \$ 449,830            |
| Non-Expansion  | Northern/Winchester     | COMM Non-Dual > 1                   | 133,025          | \$ 1.05          | \$ 139,068            |
| Expansion  | Northern/Winchester     | Expansion Medically Complex No LTSS | 105,270          | \$ 0.57          | \$ 60,480             |
| Expansion  | Northern/Winchester     | HCBS TPL/Non-TPL                    | 5,710            | \$ 0.61          | \$ 3,466              |
| Non-Expansion  | Roanoke/Alleghany       | NH Dual                             | 26,796           | \$ 813.89        | \$ 21,808,878         |
| Non-Expansion  | Roanoke/Alleghany       | HCBS Dual                           | 31,206           | \$ 1.84          | \$ 57,397             |
| Non-Expansion  | Roanoke/Alleghany       | HCBS Non-Dual                       | 17,236           | \$ 0.78          | \$ 13,408             |
| Non-Expansion  | Roanoke/Alleghany       | COMM Dual < 65                      | 55,848           | \$ 2.25          | \$ 125,664            |
| Non-Expansion  | Roanoke/Alleghany       | COMM Dual 65+                       | 42,644           | \$ 9.83          | \$ 419,174            |
| Non-Expansion  | Roanoke/Alleghany       | COMM Non-Dual > 1                   | 100,023          | \$ 0.50          | \$ 50,257             |
| Expansion  | Roanoke/Alleghany       | Expansion Medically Complex No LTSS | 87,180           | \$ 0.37          | \$ 32,393             |
| Expansion  | Roanoke/Alleghany       | HCBS TPL/Non-TPL                    | 3,581            | \$ 0.78          | \$ 2,786              |
| Non-Expansion  | Southwest               | NH Dual                             | 16,322           | \$ 727.30        | \$ 11,871,018         |
| Non-Expansion  | Southwest               | HCBS Dual                           | 14,058           | \$ 2.65          | \$ 37,248             |
| Non-Expansion  | Southwest               | HCBS Non-Dual                       | 5,281            | \$ 1.62          | \$ 8,557              |
| Non-Expansion  | Southwest               | COMM Dual < 65                      | 51,535           | \$ 0.67          | \$ 34,492             |
| Non-Expansion  | Southwest               | COMM Dual 65+                       | 39,020           | \$ 4.11          | \$ 160,313            |
| Non-Expansion  | Southwest               | COMM Non-Dual > 1                   | 85,803           | \$ 0.73          | \$ 62,738             |
| Expansion  | Southwest               | Expansion Medically Complex No LTSS | 67,183           | \$ 0.34          | \$ 22,759             |
| Expansion  | Southwest               | HCBS TPL/Non-TPL                    | 1,130            | \$ 1.62          | \$ 1,831              |
| Non-Expansion  | Tidewater               | NH Dual                             | 35,569           | \$ 795.08        | \$ 28,280,070         |
| Non-Expansion  | Tidewater               | HCBS Dual                           | 62,940           | \$ 2.16          | \$ 136,163            |
| Non-Expansion  | Tidewater               | HCBS Non-Dual                       | 40,800           | \$ 1.40          | \$ 57,290             |
| Non-Expansion  | Tidewater               | COMM Dual < 65                      | 89,138           | \$ 1.13          | \$ 100,468            |
| Non-Expansion  | Tidewater               | COMM Dual 65+                       | 91,439           | \$ 6.45          | \$ 589,961            |
| Non-Expansion  | Tidewater               | COMM Non-Dual > 1                   | 205,753          | \$ 0.84          | \$ 171,879            |
| Expansion  | Tidewater               | Expansion Medically Complex No LTSS | 177,468          | \$ 0.94          | \$ 166,018            |
| Expansion  | Tidewater               | HCBS TPL/Non-TPL                    | 9,449            | \$ 1.40          | \$ 13,268             |
| Non-Expansion  | Statewide               | NH Non-Dual                         | 21,985           | \$ 897.96        | \$ 19,741,675         |
| Non-Expansion  | Statewide               | DD Dual                             | 136,375          | \$ 0.24          | \$ 32,567             |
| Non-Expansion  | Statewide               | DD Non-Dual                         | 108,854          | \$ 0.11          | \$ 11,519             |
| Non-Expansion  | Statewide               | HCBS with PDN                       | 4,290            | \$ 1.87          | \$ 8,007              |
| Non-Expansion  | Statewide               | COMM Non-Dual < 1                   | 2,118            | \$ 1.33          | \$ 2,808              |
| Expansion  | Statewide               | NH TPL/Non-TPL                      | 16,298           | \$ 897.96        | \$ 14,634,970         |
| Expansion  | Statewide               | DD TPL/Non-TPL                      | 6,656            | \$ 0.11          | \$ 704                |
| Expansion  | Statewide               | HCBS with PDN TPL/Non-TPL           | 96               | \$ -             | \$ -                  |
| Non-Expansion  | Statewide               | Maternity Kick - MLTSS              | 740              | \$ -             | \$ -                  |
| Expansion  | Statewide               | Maternity Kick - MLTSS              | 316              | \$ -             | \$ -                  |
| <b>Non-Expansion</b>                                     | <b>Statewide</b>        | <b>Total</b>                        | <b>2,657,884</b> | <b>\$ 63.88</b>  | <b>\$ 169,791,489</b> |
| <b>Expansion</b>   | <b>Statewide</b>        | <b>Total</b>                        | <b>778,023</b>   | <b>\$ 19.44</b>  | <b>\$ 15,121,098</b>  |

Notes:  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Maternity Kick - MLTSS deliveries are not included in the Total Projected Member Months.

Cardinal Care Managed Care  
 FY2025 (July 1, 2024 to June 30, 2025)  
 Exhibit 7: Directed Payment Estimates

| Physicians Affiliated with CHKD Payment Estimate |                         |                                     |                  |                  |                     |
|--|-------------------------|-------------------------------------|------------------|------------------|---------------------|
| Population                                       | Region                  | Rate Cell                           | Projected        | Total Adjustment |                     |
|  |                         |                                     | Member Months    | PMPM             | Payments            |
|  |                         |                                     | A                | B                | C = A * B           |
| Non-Expansion                                    | Central Virginia        | NH Dual                             | 40,343           | \$ -             | \$ -                |
| Non-Expansion                                    | Central Virginia        | HCBS Dual                           | 70,237           | \$ 0.02          | \$ 1,331            |
| Non-Expansion                                    | Central Virginia        | HCBS Non-Dual                       | 41,148           | \$ 1.44          | \$ 59,441           |
| Non-Expansion                                    | Central Virginia        | COMM Dual < 65                      | 94,819           | \$ 0.00          | \$ 148              |
| Non-Expansion                                    | Central Virginia        | COMM Dual 65+                       | 102,906          | \$ -             | \$ -                |
| Non-Expansion                                    | Central Virginia        | COMM Non-Dual > 1                   | 222,385          | \$ 0.32          | \$ 70,611           |
| Expansion  | Central Virginia        | Expansion Medically Complex No LTSS | 194,515          | \$ 0.00          | \$ 653              |
| Expansion  | Central Virginia        | HCBS TPL/Non-TPL                    | 8,430            | \$ 1.44          | \$ 12,178           |
| Non-Expansion                                    | Charlottesville/Western | NH Dual                             | 31,000           | \$ -             | \$ -                |
| Non-Expansion                                    | Charlottesville/Western | HCBS Dual                           | 44,292           | \$ -             | \$ -                |
| Non-Expansion                                    | Charlottesville/Western | HCBS Non-Dual                       | 26,826           | \$ 0.30          | \$ 7,918            |
| Non-Expansion                                    | Charlottesville/Western | COMM Dual < 65                      | 56,415           | \$ -             | \$ -                |
| Non-Expansion                                    | Charlottesville/Western | COMM Dual 65+                       | 52,015           | \$ -             | \$ -                |
| Non-Expansion                                    | Charlottesville/Western | COMM Non-Dual > 1                   | 107,463          | \$ 0.04          | \$ 3,966            |
| Expansion  | Charlottesville/Western | Expansion Medically Complex No LTSS | 90,434           | \$ 0.01          | \$ 905              |
| Expansion  | Charlottesville/Western | HCBS TPL/Non-TPL                    | 4,623            | \$ 0.30          | \$ 1,365            |
| Non-Expansion                                    | Northern/Winchester     | NH Dual                             | 28,024           | \$ -             | \$ -                |
| Non-Expansion                                    | Northern/Winchester     | HCBS Dual                           | 83,047           | \$ -             | \$ -                |
| Non-Expansion                                    | Northern/Winchester     | HCBS Non-Dual                       | 54,305           | \$ 0.01          | \$ 403              |
| Non-Expansion                                    | Northern/Winchester     | COMM Dual < 65                      | 44,078           | \$ -             | \$ -                |
| Non-Expansion                                    | Northern/Winchester     | COMM Dual 65+                       | 140,523          | \$ -             | \$ -                |
| Non-Expansion                                    | Northern/Winchester     | COMM Non-Dual > 1                   | 133,025          | \$ 0.05          | \$ 6,110            |
| Expansion  | Northern/Winchester     | Expansion Medically Complex No LTSS | 105,270          | \$ -             | \$ -                |
| Expansion  | Northern/Winchester     | HCBS TPL/Non-TPL                    | 5,710            | \$ 0.01          | \$ 42               |
| Non-Expansion                                    | Roanoke/Alleghany       | NH Dual                             | 26,796           | \$ -             | \$ -                |
| Non-Expansion                                    | Roanoke/Alleghany       | HCBS Dual                           | 31,206           | \$ -             | \$ -                |
| Non-Expansion                                    | Roanoke/Alleghany       | HCBS Non-Dual                       | 17,236           | \$ 0.05          | \$ 834              |
| Non-Expansion                                    | Roanoke/Alleghany       | COMM Dual < 65                      | 55,848           | \$ -             | \$ -                |
| Non-Expansion                                    | Roanoke/Alleghany       | COMM Dual 65+                       | 42,644           | \$ -             | \$ -                |
| Non-Expansion                                    | Roanoke/Alleghany       | COMM Non-Dual > 1                   | 100,023          | \$ 0.02          | \$ 2,266            |
| Expansion  | Roanoke/Alleghany       | Expansion Medically Complex No LTSS | 87,180           | \$ -             | \$ -                |
| Expansion  | Roanoke/Alleghany       | HCBS TPL/Non-TPL                    | 3,581            | \$ 0.05          | \$ 173              |
| Non-Expansion                                    | Southwest               | NH Dual                             | 16,322           | \$ -             | \$ -                |
| Non-Expansion                                    | Southwest               | HCBS Dual                           | 14,058           | \$ -             | \$ -                |
| Non-Expansion                                    | Southwest               | HCBS Non-Dual                       | 5,281            | \$ 0.02          | \$ 122              |
| Non-Expansion                                    | Southwest               | COMM Dual < 65                      | 51,535           | \$ -             | \$ -                |
| Non-Expansion                                    | Southwest               | COMM Dual 65+                       | 39,020           | \$ -             | \$ -                |
| Non-Expansion                                    | Southwest               | COMM Non-Dual > 1                   | 85,803           | \$ -             | \$ -                |
| Expansion  | Southwest               | Expansion Medically Complex No LTSS | 67,183           | \$ -             | \$ -                |
| Expansion  | Southwest               | HCBS TPL/Non-TPL                    | 1,130            | \$ 0.02          | \$ 26               |
| Non-Expansion                                    | Tidewater               | NH Dual                             | 35,569           | \$ -             | \$ -                |
| Non-Expansion                                    | Tidewater               | HCBS Dual                           | 62,940           | \$ 0.01          | \$ 797              |
| Non-Expansion                                    | Tidewater               | HCBS Non-Dual                       | 40,800           | \$ 23.57         | \$ 961,676          |
| Non-Expansion                                    | Tidewater               | COMM Dual < 65                      | 89,138           | \$ 0.02          | \$ 1,920            |
| Non-Expansion                                    | Tidewater               | COMM Dual 65+                       | 91,439           | \$ 0.00          | \$ 54               |
| Non-Expansion                                    | Tidewater               | COMM Non-Dual > 1                   | 205,753          | \$ 7.01          | \$ 1,442,485        |
| Expansion  | Tidewater               | Expansion Medically Complex No LTSS | 177,468          | \$ 0.12          | \$ 21,944           |
| Expansion  | Tidewater               | HCBS TPL/Non-TPL                    | 9,449            | \$ 23.57         | \$ 222,718          |
| Non-Expansion                                    | Statewide               | NH Non-Dual                         | 21,985           | \$ 2.73          | \$ 59,986           |
| Non-Expansion                                    | Statewide               | DD Dual                             | 136,375          | \$ 0.03          | \$ 4,560            |
| Non-Expansion                                    | Statewide               | DD Non-Dual                         | 108,854          | \$ 1.87          | \$ 203,721          |
| Non-Expansion                                    | Statewide               | HCBS with PDN                       | 4,290            | \$ 12.60         | \$ 54,043           |
| Non-Expansion                                    | Statewide               | COMM Non-Dual < 1                   | 2,118            | \$ 62.12         | \$ 131,576          |
| Expansion  | Statewide               | NH TPL/Non-TPL                      | 16,298           | \$ 2.73          | \$ 44,469           |
| Expansion  | Statewide               | DD TPL/Non-TPL                      | 6,656            | \$ 1.87          | \$ 12,457           |
| Expansion  | Statewide               | HCBS with PDN TPL/Non-TPL           | 96               | \$ -             | \$ -                |
| Non-Expansion                                    | Statewide               | Maternity Kick - MLTSS              | 740              | \$ -             | \$ -                |
| Expansion  | Statewide               | Maternity Kick - MLTSS              | 316              | \$ -             | \$ -                |
| <b>Non-Expansion</b>                             | <b>Statewide</b>        | <b>Total</b>                        | <b>2,657,884</b> | <b>\$ 1.13</b>   | <b>\$ 3,013,969</b> |
| <b>Expansion</b>                                 | <b>Statewide</b>        | <b>Total</b>                        | <b>778,023</b>   | <b>\$ 0.41</b>   | <b>\$ 316,929</b>   |

**Notes:**  
 1. FY2025 Projected Member Months are based on enrollment provided by the Commonwealth as of May 1, 2024.  
 2. Maternity Kick - MLTSS deliveries are not included in the Total Projected Member Months.



**Mercer Health & Benefits LLC**  
2325 East Camelback Road, Suite 600  
Phoenix, AZ 85016  
[www.mercer-government.mercer.com](http://www.mercer-government.mercer.com)

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