

2024 VIRGINIA MEDICAID & CHIP DATA BOOK

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Definitions and Notes

Acronyms	
ABA	Applied Behavioral Analysis
ABD	Aged, Blind and Disabled
ACA	Affordable Care Act
ACR	Adult Care Residences
CARS	Commonwealth Accounting and Reporting System
CCC	Commonwealth Coordinated Care
CD	Consumer Directed
CHIP	Children's Health Insurance Program
DMAS	Department of Medical Assistance Services
DME	Durable Medical Equipment
DSH	Disproportionate Share payments
EPSDT	Early and Periodic Screening, Diagnostic, and Treatment
FAMIS	Family Access to Medical Insurance Security program
FFS	Fee-for-Service
FFY	Federal Fiscal Year- October 1 to September 30
FIPS	Federal Information Processing Standard (typically the code designating the city or county)
GAP	Governor's Access Plan
GME	Graduate Medical Education Payments
HIPP	Health Insurance Premium Payments
ICF/ID	Intermediate Care Facilities for the Intellectually Disabled
ID	Intellectually Disabled
IFDDS	Individual and Family Developmental Disabilities Support Waiver (DD Waiver)
IME	Indirect Medical Education Payments
LIFC	Low-Income Families and Children
MCHIP	Medicaid/CHIP hybrid program, formerly known as Medicaid Expansion children
MCO	Managed Care Organization
MMIS	Medicaid Management Information System
PACE	Program for All-Inclusive Care for Elderly
PSP	Physician Supplemental Payments
PW	Pregnant Women
QDWI	Qualified Disabled and Working Individuals
QI	Qualifying Individual
QMB	Qualified Medicare Beneficiary
SCHIP	State Children's Health Insurance Program
SFY	State Fiscal Year- July 1 to June 30
SLMB	Specified Low-Income Medicare Beneficiary
SMI	Serious Mental Illness
SNF	Skilled Nursing Facility
TECH	Technology Assisted Waiver
VAMMIS	Virginia Medicaid Management Information System

Definitions and Notes

Service Categories	
MCO Capitation Payments - LIFC	Managed Care Organization Capitation Payments - Low Income Families and Children
MCO Capitation Payments - ABD	Managed Care Organization Capitation Payments - Aged, Blind and Disabled
MCO Capitation Payments - CCC	Commonwealth Coordination Care Capitation Payments
MCO Rx Rebates	Drug Rebates for Drugs paid through Managed Care Plans
PACE	Payments for the Program for All-Inclusive Care for Elderly
Inpatient Hospital	Claims payments only - DSH, GME/IME, other indigent care payments reflected in total expenditure data
Inpatient Hospital - DSH Payments	Disproportionate Share payments
Inpatient Hospital - PSP	Physician Supplemental Payments
Outpatient Hospital	Hospital Claims Payments for Outpatient Services
Prescribed Drugs	Gross expenditures only, rebates reflected in total expenditure data
Rx Rebates	Drug Rebates for Drugs paid through Fee-For-Service
Lab/X-ray	Laboratory and X-Ray expenditures- stand alone claims
Physicians	Physicians
Other Practitioners	Includes Optometrists, Podiatrists, Psychologists, and Nurse Practitioners
Clinic Services	Includes Virginia Department of Health Clinics, Physical Therapy Clinics, and Ambulatory Surgical Centers
EPSDT Screenings	EPSDT Screenings
Early Intervention Services	Early Intervention Services
School-Based Services	School based health clinic and laboratory services; special education
Mental Health Clinics	Traditional mental health care provided by designated community mental health clinics
Dental	Dental
Home Health	Home Health
Hospice Benefits	Hospice Care as determined by enrolled provider class type
Durable Medical Equipment	Durable Medical Equipment
Emergency Transportation	Emergency Transportation
Non-Emergency Transportation	Non-Emergency Transportation
Health Insurance Premium Payments	Health Insurance Premium Payments
Medicare Premiums Part A&B	Medicare Premiums Parts A&B
Medicare Premiums Part D Clawback	Medicare Premiums Part D Clawback
ICF/ID Facilities - Public	ICF/ID Facilities - Public
ICF/ID Facilities - Private	ICF/ID Facilities - Private
Nursing Facility	Skilled Nursing Facilities and Intermediate Care Facilities
ACR Intensive Assisted Living	Program ended SFY 2011

Definitions and Notes

Adult Day Care Services	Adult Day Care Services
Attendant Care- Agency Directed	Personal Care, Respite Care and Companion Care - Agency Directed
Attendant Care- Consumer Directed	Personal Care, Respite Care and Companion Care - Consumer Directed
Consumer Direction Facilitation	Comprehensive, routine and reassessment visits; consumer and management training
Skilled/Private Duty Nursing	Skilled or private duty nursing services authorized through the TECH, ID or DD waivers
EPSDT Skilled Nursing	Skilled nursing services authorized through EPSDT
Habilitation Services	Congregate Residential, In-Home Residential, Day Support, Prevocational, Supported Employment and other services offered through the ID and DD waivers
Other Waiver Services	Environment Modifications, Assistive Technologies, Transition Services, and Alzheimer's Waiver Care
DD Case Management	Case Management for the Individual and Family Developmental Disabilities Support Waiver (IFDDS Waiver)
ID/MR Case Management	Case Management for the Intellectual Disability Waiver (ID Waiver)
Mental Health Case Management	Local Community Service Board provided mental health case management
Maternal/Infant Care Case Management	Maternal/Infant Care Case Management
Treatment Foster Care Case Management	Treatment Foster Care Case Management
Mental Hospital - State	Mental Hospital - State
Mental Hospital - Private	Mental Hospital - Private
Residential Treatment Centers - Level C	Residential Treatment Centers - Level C
Intensive In-Home Treatment	Intensive In-Home Treatment
Therapeutic Day Treatment	Therapeutic Day Treatment
Mental Health Skill Building Services	Mental Health Skill Building Services
Other Behavioral Health Services	Includes Psychosocial Rehabilitation, Crisis Intervention and Stabilization and Intensive Community Treatment
Residential Treatment Centers - Level A/B	Residential Treatment Centers - Level A/B
EPSDT Specialty Services	EPSDT-authorized Applied Behavioral Analysis (ABA) and Psychosocial Rehabilitation

Definitions and Notes

Region Definitions								
Central	007	AMELIA	085	HANOVER	127	NEW KENT	181	SURRY
	025	BRUNSWICK	087	HENRICO	133	NORTHUMBERLAND	183	SUSSEX
	033	CAROLINE	097	KING AND QUEEN	135	NOTTOWAY	193	WESTMORELAND
	036	CHARLES CITY	099	KING GEORGE	145	POWHATAN	570	COLONIAL HEIGHTS
	041	CHESTERFIELD	101	KING WILLIAM	147	PRINCE EDWARD	595	EMPORIA
	049	CUMBERLAND	103	LANCASTER	149	PRINCE GEORGE	620	FRANKLIN CITY
	053	DINWIDDIE	111	LUNENBURG	159	RICHMOND COUNTY	630	FREDERICKSBURG
	057	ESSEX	115	MATHEWS	175	SOUTHAMPTON	670	HOPEWELL
	075	GOOCHLAND	117	MECKLENBURG	177	SPOTSYLVANIA	730	PETERSBURG
	081	GREENSVILLE	119	MIDDLESEX	179	STAFFORD	760	RICHMOND CITY
Charlottesville Western	003	ALBEMARLE	037	CHARLOTTE	125	NELSON	660	HARRISONBURG
	009	AMHERST	065	FLUVANNA	137	ORANGE	680	LYNCHBURG
	011	APPOMATTOX	079	GREENE	143	PITTSYLVANIA	780	SOUTH BOSTON
	015	AUGUSTA	083	HALIFAX	165	ROCKINGHAM	790	STAUNTON
	029	BUCKINGHAM	109	LOUISA COUNTY	540	CHARLOTTESVILLE	820	WAYNESBORO
	031	CAMPBELL	113	MADISON	590	DANVILLE		
Northern and Winchester	013	ARLINGTON	069	FREDERICK	171	SHENANDOAH	683	CITY OF MANASSAS
	043	CLARKE	107	LOUDOUN	187	WARREN	685	MANASSAS PARK
	047	CULPEPER	139	PAGE	510	ALEXANDRIA	840	WINCHESTER
	059	FAIRFAX COUNTY	153	PRINCE WILLIAM	600	FAIRFAX CITY		
	061	FAUQUIER	157	RAPPAHANNOCK	610	FALLS CHURCH		
Roanoke and Alleghany	005	ALLEGHANY	071	GILES	163	ROCKBRIDGE	690	MARTINSVILLE
	017	BATH	089	HENRY	197	WYTHE	750	RADFORD
	019	BEDFORD COUNTY	091	HIGHLAND	515	BEDFORD CITY	770	ROANOKE CITY
	023	BOTETOURT	121	MONTGOMERY	530	BUENA VISTA	775	SALEM
	045	CRAIG	141	PATRICK	560	CLIFTON FORGE		
	063	FLOYD	155	PULASKI	580	COVINGTON		
	067	FRANKLIN COUNTY	161	ROANOKE COUNTY	678	LEXINGTON		
Southwest	021	BLAND	077	GRAYSON	173	SMYTH	520	BRISTOL
	027	BUCHANAN	105	LEE	185	TAZEWELL	640	GALAX
	035	CARROLL	167	RUSSELL	191	WASHINGTON	720	NORTON
	051	DICKENSON	169	SCOTT	195	WISE		
Tidewater	001	ACCOMACK	131	NORTHAMPTON	700	NEWPORT NEWS	800	SUFFOLK
	073	GLOUCESTER	199	YORK	710	NORFOLK	810	VIRGINIA BEACH
	093	ISLE OF WIGHT	550	CHESAPEAKE	735	POQUOSON	830	WILLIAMSBURG
	095	JAMES CITY COUNTY	650	HAMPTON	740	PORTSMOUTH		

Definitions and Notes

Eligibility Categories	
Aged	Adults aged 65 and older under 80% of the Federal Poverty Limit (FPL) or needing Long Term Care
Disabled	Individuals under 65 determined disabled under 80% FPL or needing Long Term Care
BCC	Breast or Cervical Cancer Group
Emer Svcs	Medicaid emergency and dialysis services non-pregnant woman aid category
QMB Only	Qualified Medicare Beneficiaries-Aged and disabled, enrolled in Medicare, under 135% FPL- benefits limited to Medicare premiums, or to Medicare premiums, co-pays and deductibles
Low Income Children	Children up to age 19 with family incomes below 143% FPL
Foster Care	Foster Care children
Adoptive Asst	Adoption Assistance children
Low Income Adults	Low income caretaker adults- FPL maximum varies by locality, approximately 33%
Pregnant Women	Members enrolled due to pregnancy; incomes under 143% FPL
Emer Svcs PW	Medicaid emergency services only and pregnant woman aid category
Refugee	Refugee Other or Refugee Medicaid Other.
DOC	Department of Corrections
Plan First	Members under 200% FPL, benefits limited to family planning services
GAP for SMI	Governor's Access Plan for low income adults with Serious Mental Illness
ACA	Affordable Care Act Medicaid Expansion for Low Income Adults
FAMIS	Family Access to Medical Insurance Security program for children below 200% FPL
FAMIS PW	Family Access to Medical Insurance Security program for pregnant women below 200% FPL (FAMIS MOMS)
MCHIP	Children up to age 19 with incomes below 143% FPL, formerly known as Medicaid Expansion children

Notes
1. Data represent figures for both Virginia's Title XIX Medicaid and Title XXI CHIP programs.
2. State fiscal year is determined by the date of payment, not computable expenditures incurred.
3. Claims Expenditures only reflect transactions processed at the member level and do not include transactions processed at the provider or aggregate level such as pharmacy rebates, hospital DSH, IME/GME/PSP payments, annual cost settlements and provider recoupments.
<i>Claims Expenditures reflect claims adjudicated in the MMIS, claims adjudicated by the Behavioral Health Service Administrator, claims adjudicated by the dental claims administrator, payrolls processed by the consumer directed services fiscal agent, and additional payments made connected to the Affordable Care Act's primary care rate increase.</i>
<i>Claims data are not available for Non-Emergency Transportation payments at member level detail before 2014.</i>
<i>Claims data are not available for Health Insurance Premium Payments or Medicare Premiums for Part A, B or D at member level detail before 2013.</i>
4. Total Expenditures reflect ALL payments made including claims transactions processed at the member level <u>and</u> transactions processed at the provider or aggregate level such as pharmacy rebates, hospital DSH, IME/GME/PSP payments, annual cost settlements and provider recoupments.
5. Managed care capitation payments were accelerated in June of 2011. In SFY 2011, DMAS made 13 monthly capitation payments and in SFY 2012 DMAS made only 11 monthly capitation payments
6. Average Monthly Enrollment reflects individuals enrolled in the Medicaid or Children's Health Insurance programs and eligible for services as of the 1st of the month.
7. Annual Unduplicated Enrollment reflects member counts of those enrolled in the Medicaid or Children's Health Insurance programs and eligible for services at any point throughout the state fiscal year, including retroactive enrollments. Members may be included more than once if they were in multiple groups at different points during the year; they are not duplicated within totals or subtotals.
<i>Prior to 2010 annual enrollment is not duplicated between the categories of Aged, Blind and Disabled and Low Income Families and Children. If an individual had eligibility in both groups during the year they have been included in the LIFC total and not in the ABD total.</i>
8. Recipients reflect individuals for whom a claim was paid for medical services during the Fiscal Year indicated.

Virginia's Title XIX Medicaid and Title XXI CHIP Programs

	SFY 2015	SFY 2016	SFY 2017	SFY 2018
Total Expenditures	\$8,517,655,519	\$9,114,941,175	\$9,673,924,692	\$10,212,963,844
TITLE XIX - Medicaid	\$8,237,217,721	\$8,857,802,958	\$9,369,044,213	\$9,848,984,446
TITLE XXI - CHIP	\$280,437,798	\$257,138,217	\$304,880,479	\$363,979,398
Total Expenditures	\$8,517,655,519	\$9,114,941,175	\$9,673,924,692	\$10,212,963,844
State Funds	\$4,210,267,704	\$4,591,797,198	\$4,803,436,584	\$5,068,759,702
Non- State Funds	\$4,307,387,815	\$4,523,143,977	\$4,870,488,107	\$5,144,204,142
Total Expenditures	\$8,517,655,519	\$9,114,941,175	\$9,673,924,692	\$10,212,963,844
Claims Expenditures	\$8,201,128,429	\$8,670,438,790	\$9,218,133,404	\$9,764,709,585
TITLE XIX - Medicaid	\$8,237,217,721	\$8,857,802,958	\$9,369,044,213	\$9,848,984,446
Claims Expenditures - Title XIX Medicaid	\$7,927,681,167	\$8,406,076,638	\$8,918,994,943	\$9,407,429,618
Aged, Blind & Disabled	\$5,407,135,692	\$5,741,991,071	\$6,148,606,526	\$6,485,987,242
Low-Income Families & Children	\$2,520,545,475	\$2,664,085,567	\$2,770,388,417	\$2,921,442,376
TITLE XXI - CHIP	\$280,437,798	\$257,138,217	\$304,880,479	\$363,979,398
Claims Expenditures - Title XXI CHIP	\$273,447,262	\$264,362,152	\$299,138,461	\$357,279,966
Annual Unduplicated Enrollment	1,381,166	1,416,330	1,407,331	1,425,899
TITLE XIX - MEDICAID	1,277,214	1,313,350	1,299,891	1,311,637
Aged, Blind & Disabled	316,654	321,118	327,797	332,191
Low-Income Families & Children	970,460	1,006,034	989,569	996,385
TITLE XXI - CHIP	176,937	179,013	184,263	195,549
Average Monthly Enrollment	1,047,670	1,099,661	1,125,242	1,178,241
TITLE XIX - MEDICAID	937,287	991,112	1,011,241	1,048,319
Aged, Blind & Disabled	270,050	275,382	279,148	284,313
Low-Income Families & Children	667,237	715,730	732,093	764,006
TITLE XXI - CHIP	110,383	108,549	114,001	129,922
Average Annual Cost (Unduplicated Enrollment)	\$6,167	\$6,423	\$6,874	\$7,162
Annual Claims Expenditures per Enrollee	\$5,938	\$6,122	\$6,550	\$6,848
Medicaid - Annual Claims Per Enrollee	\$6,202	\$6,400	\$6,861	\$7,172
Aged, Blind & Disabled	\$17,076	\$17,881	\$18,757	\$19,525
Low-Income Families & Children	\$2,597	\$2,648	\$2,800	\$2,932
CHIP - Annual Claims per Enrollee	\$1,545	\$1,477	\$1,654	\$1,861
Average Annual Cost (Average Monthly Enrollment)	\$8,130	\$8,272	\$8,597	\$8,668
Annual Claims Expenditures per Monthly Enrollee	\$7,828	\$7,885	\$8,192	\$8,288
Medicaid - Annual Claims Per Monthly Enrollee	\$8,451	\$8,481	\$8,820	\$8,974
Aged, Blind & Disabled	\$20,023	\$20,851	\$22,026	\$22,813
Low-Income Families & Children	\$3,778	\$3,722	\$3,784	\$3,824
CHIP - Annual Claims per Monthly Enrollee	\$2,477	\$2,435	\$2,624	\$2,750

SFY 2019	SFY 2020	SFY 2021	SFY 2022	SFY 2023	SFY 2024
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\$11,684,321,831	\$14,261,406,686	\$16,475,092,348	\$19,173,879,907	\$23,033,329,974	\$22,222,473,254
\$11,289,606,694	\$13,839,816,612	\$16,053,043,090	\$18,674,221,949	\$22,416,494,230	\$21,600,917,110
\$394,715,137	\$421,590,074	\$422,049,258	\$499,657,958	\$616,835,744	\$621,556,144

\$11,684,321,831	\$14,261,406,686	\$16,475,092,348	\$19,173,879,907	\$23,033,329,974	\$22,222,473,254
\$5,299,433,140	\$4,867,576,612	\$4,421,106,892	\$4,511,890,473	\$5,808,551,214	\$5,601,302,279
\$6,384,888,691	\$9,393,830,074	\$12,053,985,456	\$14,661,989,434	\$17,224,778,760	\$16,621,170,975

\$11,684,321,831	\$14,261,406,686	\$16,475,092,348	\$19,173,879,907	\$23,033,329,974	\$22,222,473,254
\$10,822,091,679	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470	\$19,979,502,454	\$19,099,111,621

\$11,289,606,694	\$13,839,816,612	\$16,053,043,090	\$18,674,221,949	\$22,416,494,230	\$21,600,917,110
\$10,434,096,794	\$12,689,750,446	\$14,378,460,144	\$16,229,369,217	\$19,348,329,762	\$18,477,202,903
\$6,663,705,097	\$6,851,052,162	\$7,336,802,944	\$7,972,485,272	\$9,356,500,531	\$8,740,002,727
\$3,770,391,697	\$5,838,698,284	\$7,041,657,200	\$8,256,883,945	\$9,991,829,231	\$9,737,200,176
\$394,715,137	\$421,590,074	\$422,049,258	\$499,657,958	\$616,835,744	\$621,556,144
\$387,994,884	\$424,069,719	\$442,330,276	\$507,465,253	\$631,172,693	\$621,908,718

1,625,113	1,803,183	1,925,707	2,124,673	2,301,124	2,437,688
1,500,978	1,670,987	1,785,907	1,965,206	2,131,176	2,277,836
334,093	331,525	324,255	327,549	329,790	351,819
1,186,715	1,358,991	1,471,821	1,645,298	1,810,767	1,961,058
213,493	221,912	211,263	223,792	244,314	318,187

1,277,241	1,483,322	1,740,361	1,949,297	2,124,980	2,088,233
1,140,056	1,335,323	1,580,051	1,775,541	1,935,266	1,890,917
286,520	289,325	299,750	303,364	312,399	313,896
853,536	1,045,997	1,280,300	1,472,177	1,622,867	1,577,021
137,185	147,999	160,310	173,756	189,714	197,316

\$7,190	\$7,909	\$8,555	\$9,024	\$10,010	\$9,116
\$6,659	\$7,273	\$7,696	\$7,877	\$8,682	\$7,835
\$6,952	\$7,594	\$8,051	\$8,258	\$9,079	\$8,112
\$19,946	\$20,665	\$22,627	\$24,340	\$28,371	\$24,842
\$3,177	\$4,296	\$4,784	\$5,018	\$5,518	\$4,965
\$1,850	\$1,900	\$1,998	\$2,233	\$2,525	\$1,953

\$9,148	\$9,615	\$9,466	\$9,836	\$10,839	\$10,642
\$8,473	\$8,841	\$8,516	\$8,586	\$9,402	\$9,146
\$9,152	\$9,503	\$9,100	\$9,141	\$9,998	\$9,772
\$23,257	\$23,679	\$24,476	\$26,280	\$29,951	\$27,844
\$4,417	\$5,582	\$5,500	\$5,609	\$6,157	\$6,174
\$2,828	\$2,865	\$2,759	\$2,921	\$3,327	\$3,152

Average Monthly Enrollment by Eligibility Category	Average Members SFY 2015	Average Members SFY 2016	Average Members SFY 2017	Average Members SFY 2018
Total Average Monthly Enrollment	1,047,668	1,099,661	1,125,242	1,178,241
Total Average Monthly Enrollment -Medicaid	937,270	991,112	1,011,241	1,048,319
Aged	57,416	58,543	66,016	72,600
Disabled	151,594	154,156	150,846	149,484
BCC	972	1,007	974	925
Base Medicaid Emergency Services*	0	0	0	0
QMB Only	60,003	61,462	60,926	60,860
Low Income Children	460,991	467,909	473,169	481,752
Foster Care	5,388	5,526	5,595	5,413
Adoptive Asst	7,670	7,688	7,799	8,009
Low Income Adults	97,324	101,955	108,651	115,916
Pregnant Women	16,422	16,519	15,742	15,838
Refugee	474	341	443	258
Base Medicaid DOC	51	213	387	443
Plan First	78,292	110,101	110,942	123,289
GAP for SMI	675	5,692	9,751	13,531
ACA Medicaid Expansion	0	0	0	0
ACA Limited Benefit	0	0	0	0
Total Average Monthly Enrollment -CHIP	110,398	108,549	114,001	129,922
FAMIS	61,739	57,688	60,516	68,013
FAMIS PW	326	1,060	1,064	1,152
FAMIS Pre-Natal*	0	0	0	0
MCHIP	48,333	49,801	52,421	60,757

Annual Unduplicated Enrollment by Eligibility Category	Member Count SFY 2015	Member Count SFY 2016	Member Count SFY 2017	Member Count SFY 2018
Total Annual Unduplicated Enrollment	1,381,166	1,416,330	1,407,331	1,425,899
Aged	71,452	73,652	86,510	89,914
Disabled	177,989	181,834	184,518	177,641
BCC	1,375	1,384	1,369	1,291
QMB Only	74,910	75,106	76,084	76,535
Low Income Children	631,448	635,758	623,896	619,697
Foster Care	7,935	8,084	8,240	8,056
Adoptive Asst	8,521	8,604	8,829	9,114
Low Income Adults	155,067	157,997	158,146	165,806
Base Medicaid Emergency Services*	0	0	0	0
ACA Medicaid Expansion	0	0	0	0
ACA Limited Benefit **	0	0	0	0
Pregnant Women	53,324	53,096	51,345	51,211
Refugee	1,613	1,213	1,439	878
DOC	179	495	721	868
Plan First	163,269	197,123	185,847	198,484
GAP for SMI	4,165	9,704	14,075	18,782
FAMIS	101,012	101,874	103,880	105,821
FAMIS MOMS	1,736	3,312	3,640	3,788
FAMIS Pre-Natal	0	0	0	0
MCHIP	87,481	88,651	92,608	99,482

* not identified by aid category until SFY 2023

** MedEx DOC plus MedEx Emergency Services SFY 2023

Average Members SFY 2019	Average Members SFY 2020	Average Members SFY 2021	Average Members SFY 2022	Average Members SFY 2023	Average Members SFY 2024
1,277,241	1,483,322	1,740,361	1,949,297	2,124,980	2,088,233
1,140,056	1,335,323	1,580,051	1,775,541	1,935,266	1,890,917
73,544	76,254	80,188	82,817	86,679	87,338
149,091	146,016	150,176	152,048	152,188	142,787
868	767	806	836	861	749
0	0	0	0	6,163	17,232
62,200	64,880	66,967	66,123	64,920	64,000
493,170	508,589	569,606	620,559	655,968	615,989
5,336	5,384	5,541	5,867	6,300	5,866
8,306	8,485	8,910	9,382	9,838	9,625
112,263	108,697	130,853	150,372	160,852	150,485
15,112	14,171	20,559	22,946	25,504	29,753
75	8	3	114	3	17
816	1,409	1,612	1,540	1,588	1,790
88,733	43,788	45,738	48,512	50,090	53,996
8,252	0	0	0	0	0
121,225	344,209	480,795	597,674	693,166	678,969
1,065	12,667	18,296	16,751	21,146	32,321
137,185	147,999	160,310	173,756	189,714	197,316
71,325	74,669	78,956	80,226	81,323	92,961
1,219	1,587	1,635	4,381	5,032	3,902
0	0	0	0	2,341	4,097
64,641	71,743	79,720	89,149	101,018	96,356

Member Count SFY 2019	Member Count SFY 2020	Member Count SFY 2021	Member Count SFY 2022	Member Count SFY 2023	Member Count SFY 2024
1,625,113	1,803,183	1,925,707	2,124,673	2,301,124	2,437,688
91,525	93,759	93,823	97,201	100,215	111,330
174,008	166,651	161,344	161,558	161,640	168,357
1,194	1,003	892	900	917	965
78,984	79,828	73,159	71,975	70,781	87,026
631,008	642,380	657,401	704,943	741,525	785,229
7,883	7,811	7,301	7,524	8,034	8,400
9,404	9,580	9,627	10,044	10,580	11,058
168,766	165,318	170,660	189,897	193,696	210,432
0	0	0	0	15,037	31,151
338,017	519,650	597,729	708,572	793,636	893,864
4,815	24,814	22,649	21,984	37,697	53,151
48,317	44,421	41,921	41,601	40,570	51,472
306	38	12	383	21	65
1,683	2,619	2,252	2,215	2,564	3,122
216,039	79,281	63,231	61,526	65,399	100,952
18,847	0	0	0	0	0
117,302	117,734	107,281	102,364	107,772	163,131
4,212	4,660	4,312	4,386	5,026	7,262
0	0	0	8,307	11,661	12,944
110,470	117,562	111,410	118,008	130,916	165,563

Total Medicaid Expenditures as Recorded in Cardinal, the State Accounting System	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Total Expenditures	\$13,839,816,612	\$16,053,043,090	\$18,674,221,949	\$22,416,494,230	\$21,600,917,110
MCO Capitation Payments - LIFC	\$4,281,423,555	\$5,237,390,648	\$6,080,012,452	\$7,142,945,892	\$6,582,488,869
MCO Capitation Payments - ABD	\$95,736,540	\$102,781,197	\$106,377,152	\$120,951,887	\$99,364,028
MCO Capitation Payments - CCC	\$8,722,877	\$0	\$0	\$0	\$0
MCO Rx Rebates	(\$506,467,086)	(\$632,776,348)	(\$707,021,367)	(\$757,301,303)	(\$690,064,684)
MCO Capitation Payments - CCC Plus	\$5,203,713,113	\$6,141,885,448	\$6,886,945,807	\$8,138,447,333	\$7,514,016,492
PACE	\$71,569,967	\$83,602,523	\$93,052,943	\$106,058,059	\$124,797,079
Inpatient Hospital	\$406,610,575	\$372,575,877	\$321,469,993	\$287,926,259	\$297,413,492
Inpatient Hospital - DSH Payments	\$55,523,192	\$10,820,742	\$83,989,104	\$32,942,774	\$20,786,605
Inpatient Hospital - Medical Education	\$254,043,963	\$320,816,236	\$449,238,116	\$413,091,640	\$300,868,607
Inpatient Hospital - PSP	\$221,811,127	\$169,693,621	\$187,186,569	\$227,425,310	\$206,695,010
Inpatient Hospital - Enhanced Supplemental	\$726,761,999	\$1,072,747,266	\$1,542,394,569	\$1,993,635,818	\$2,011,235,856
Inpatient Hospital - Enhanced IGT Supplemental	\$10,137,620	\$14,201,826	\$18,124,241	\$31,752,748	\$26,137,998
Outpatient Hospital	\$85,979,012	\$61,140,689	\$53,522,475	\$57,307,447	\$82,617,477
Outpatient Hospital - Enhanced Supplemental	\$297,161,300	\$449,105,128	\$553,253,880	\$830,362,623	\$799,321,467
Outpatient Hospital - Enhanced IGT Supplemental	\$1,485,315	\$3,089,568	\$3,977,830	\$18,660,120	\$23,312,846
Prescribed Drugs	\$22,893,619	\$16,382,340	\$15,720,284	\$18,297,665	\$28,854,220
Rx Rebates	(\$80,282,353)	(\$29,606,771)	(\$18,589,165)	(\$61,762,382)	(\$10,016,301)
Lab/X-ray	\$5,039,544	\$4,036,103	\$3,182,864	\$3,207,871	\$4,967,674
Physicians	\$75,625,043	\$60,431,748	\$51,299,307	\$50,284,785	\$56,575,005
Other Practitioners	\$8,122,114	\$7,373,870	\$6,775,488	\$6,683,071	\$8,885,935
Clinic Services	\$65,791,230	\$73,745,292	\$81,956,920	\$99,411,339	\$216,126,575
EPSDT Screenings	\$2,546,606	\$1,918,908	\$1,766,340	\$1,359,074	\$1,447,103
Early Intervention Services	\$620,417	\$356,922	\$238,488	\$221,653	\$345,475
School-Based Services	\$30,626,036	\$32,698,009	\$39,618,149	\$40,892,424	\$40,197,031
Mental Health Clinics	\$10,165,334	\$11,682,717	\$7,320,404	\$14,705,453	\$6,079,193
Dental	\$143,465,144	\$158,167,112	\$242,073,860	\$372,818,627	\$410,922,519
Home Health	\$1,134,079	\$800,695	\$680,756	\$569,927	\$771,461
Hospice Benefits	\$19,052,044	\$15,332,954	\$12,716,561	\$13,394,104	\$13,602,423
Durable Medical Equipment	\$8,833,979	\$7,807,752	\$6,463,917	\$6,325,963	\$5,326,559
Emergency Transportation	\$3,327,368	\$1,040,080	\$1,896,769	\$2,024,086	\$1,951,168
Non-Emergency Transportation	\$54,759,783	\$76,292,035	\$64,278,193	\$63,214,672	\$71,017,418
Health Insurance Premium Payments	\$9,403,242	\$9,462,483	\$8,854,752	\$9,306,485	\$9,163,521
Medicare Premiums Part A&B	\$351,461,164	\$386,967,865	\$447,252,870	\$488,860,813	\$432,884,307
Medicare Premiums Part D Clawback	\$273,488,455	\$243,779,497	\$256,654,901	\$356,886,371	\$377,480,852
ICF/ID Facilities - Public	\$43,966,492	\$38,728,970	\$29,592,408	\$31,318,259	\$35,260,644
ICF/ID Facilities - Private	\$123,443,755	\$124,781,174	\$121,039,676	\$123,358,136	\$140,960,124
Nursing Facility	\$161,652,722	\$115,546,500	\$126,801,344	\$158,093,603	\$235,297,157
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$218,134	\$31,476	\$51,510	\$57,173	\$159,132
Attendant Care- Agency Directed	\$46,873,802	\$39,988,030	\$48,858,296	\$58,209,408	\$71,474,225
Attendant Care- Consumer Directed	\$131,709,494	\$163,706,697	\$214,698,096	\$272,114,303	\$255,002,274
Consumer Direction Facilitation	\$3,806,900	\$4,236,893	\$5,038,352	\$5,010,804	\$4,482,436
Skilled/Private Duty Nursing	\$36,462,657	\$37,118,461	\$41,739,918	\$73,952,420	\$85,654,492
EPSDT Skilled Nursing	\$3,593,582	\$3,022,007	\$2,338,555	\$3,262,417	\$3,797,894
Habilitation Services	\$839,899,641	\$833,485,439	\$967,396,883	\$1,350,146,547	\$1,459,603,353
Other Waiver Services	\$1,720,738	\$1,550,926	\$1,287,447	\$2,088,303	\$2,316,705
DD Case Management	\$123,792	\$160,687	\$6,469,586	\$8,075,721	\$12,421,525
ID/MR Case Management	\$60,409,330	\$59,980,408	\$60,050,600	\$68,129,524	\$66,575,940
Mental Health Case Management	\$2,153,199	\$1,981,297	\$1,982,553	\$2,027,915	\$2,108,829
Maternal/Infant Care Case Management	\$34,113	\$12,575	\$7,614	\$506	\$122
Treatment Foster Care Case Management	\$3,716,686	\$3,768,624	\$3,524,342	\$3,401,600	\$2,148,498
Mental Hospital - State	\$22,583,189	\$19,020,760	\$23,931,395	\$19,405,192	\$19,627,303
Mental Hospital - Private	\$1,395,098	\$1,191,476	\$773,285	\$1,034,516	\$1,026,296
Residential Treatment Centers - Level C	\$79,733,464	\$72,830,171	\$68,077,813	\$71,105,608	\$79,824,284
Intensive In-Home Treatment	\$967,245	\$613,590	\$513,647	\$229,577	\$129,162
Therapeutic Day Treatment	\$800,176	\$95,128	\$56,534	\$34,657	\$49,195
Mental Health Skill Building Services	\$2,882,639	\$2,599,791	\$3,188,239	\$3,441,128	\$2,612,365
Other Behavioral Health Services	\$11,551,723	\$9,934,376	\$10,901,840	\$11,387,434	\$27,224,983
Residential Treatment Centers - Level A/B	\$10,066,111	\$9,510,921	\$10,184,575	\$10,535,432	\$9,632,087
EPSDT Specialty Services	\$12,728,654	\$12,665,879	\$10,135,710	\$9,276,099	\$7,954,805
Interagency Recoveries (MCHIP Rx Rebates)	\$17,037,359	\$10,736,802	\$12,896,309	-\$110,660	\$0

Total CHIP Expenditures as Recorded in Cardinal, the State Accounting System

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Total Expenditures	\$421,590,074	\$422,049,258	\$499,657,958	\$616,835,744	\$621,556,144
MCO Capitation Payments - LIFC	\$362,857,955	\$385,590,450	\$435,896,564	\$535,352,414	\$515,250,636
MCO Rx Rebates*	\$0	\$0	(\$6,018,065)	(\$23,992,970)	(\$13,221,373)
MCO Capitation Payments - CCC Plus	\$3,083,352	\$3,830,177	\$4,611,295	\$4,662,385	\$3,865,322
Inpatient Hospital	\$4,932,763	\$4,337,598	\$11,834,169	\$11,443,598	\$10,491,290
Outpatient Hospital	\$1,905,114	\$900,001	\$2,834,662	\$3,346,147	\$5,481,055
Prescribed Drugs	\$577,992	\$228,015	\$303,817	\$276,605	\$696,193
Rx Rebates*	\$0	\$0	(\$749,182)	(\$3,806,125)	(\$2,184,841)
Lab/X-ray	\$403,425	\$317,266	\$688,996	\$1,478,672	\$2,325,601
Physicians	\$2,150,949	\$1,268,256	\$3,379,631	\$3,241,175	\$3,694,996
Other Practitioners	\$299,307	\$227,923	\$453,063	\$405,818	\$580,912
Clinic Services	\$1,869,634	\$1,506,794	\$2,638,046	\$3,662,019	\$4,109,312
EPSDT Screenings	\$478,617	\$336,508	\$334,054	\$347,148	\$368,017
Early Intervention Services	\$67,332	\$19,494	\$11,365	\$15,656	\$43,818
School-Based Services	\$14,457,976	\$12,307,409	\$10,829,045	\$10,767,204	\$9,745,502
Mental Health Clinics	\$198,529	\$281,763	\$330,714	\$508,196	\$319,997
Dental	\$40,931,181	\$43,874,984	\$44,197,170	\$64,247,422	\$74,444,872
Home Health	\$2,066	\$2,082	\$1,187	\$722	\$446
Hospice Benefits	\$0	\$2,025	\$0	\$67,124	\$29,229
Durable Medical Equipment	\$463,608	\$403,126	\$2,395,933	\$199,021	\$127,668
Emergency Transportation	\$47,145	\$17,430	\$23,801	\$30,423	\$47,688
Non-Emergency Transportation	\$52,442	\$91,642	\$97,389	\$92,072	\$98,650
Health Insurance Premium Payments	\$55,284	\$54,583	\$51,450	\$50,974	\$32,914
ICF/ID Facilities - Public	\$0	\$0	\$0	\$0	\$0
ICF/ID Facilities - Private	\$0	\$173,907	\$136,334	\$0	\$0
Nursing Facility	\$0	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$45,005	\$13,160	\$3,391	\$93,408	\$99,288
Attendant Care- Consumer Directed	\$298,606	\$323,373	\$516,276	\$556,525	\$311,714
Consumer Direction Facilitation	\$11,353	\$23,657	\$37,764	\$32,834	\$14,228
Skilled/Private Duty Nursing	\$6,834	\$54,110	\$46,532	\$123,351	\$152,089
EPSDT Skilled Nursing	\$46,587	\$0	\$2,896	\$29,277	\$62,192
Habilitation Services	\$111,869	\$247,840	\$358,291	\$364,879	\$414,757
Other Waiver Services	\$0	\$2,797	\$5,000	\$5,039	\$9,342
DD Case Management	\$0	\$0	\$0	\$37,666	\$45,937
ID/MR Case Management	\$0	\$0	\$0	\$0	\$118,559
Mental Health Case Management	\$235,155	\$206,022	\$224,994	\$220,348	\$114,904
Maternal/Infant Care Case Management	\$30,238	\$7,407	\$15,599	(\$1,596)	\$0
Treatment Foster Care Case Management	\$6,073	\$8,266	\$15,540	\$9,200	\$8,815
Mental Hospital - State	\$45,032	\$39,994	\$0	\$0	\$0
Mental Hospital - Private	\$29,056	\$86,334	\$30,491	\$53,114	\$92,505
Residential Treatment Centers - Level C	\$2,417,793	\$2,650,441	\$2,550,890	\$2,593,289	\$2,598,763
Intensive In-Home Treatment	\$73,701	\$38,220	\$12,184	\$9,113	\$21,283
Therapeutic Day Treatment	\$67,142	\$5,188	\$78	\$3,000	\$10,974
Mental Health Skill Building Services	\$910	\$0	\$0	\$93	\$9,111
Other Behavioral Health Services	\$58,856	\$12,039	\$14,568	\$26,843	\$918,279
Residential Treatment Centers - Level A/B	\$205,143	\$135,546	\$76,748	\$261,536	\$144,413
EPSDT Specialty Services	\$103,409	\$28,364	\$13,433	\$42,710	\$61,087
Interagency Recoveries*	(\$17,037,359)	(\$37,604,933)	(\$18,548,155)	(\$20,585)	\$0

* Rebates appear in Rebate and Recoveries rows

Expenditures by Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Total Claims Expenditures	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470	\$19,979,502,454	\$19,099,111,621
Capitated Care	\$9,976,543,305	\$11,786,589,948	\$13,412,096,733	\$15,831,155,323	\$14,595,704,203
MCO	\$9,904,999,387	\$11,703,171,785	\$13,319,069,010	\$15,725,081,345	\$14,470,929,012
MCO Capitation Payments - LIFC	\$4,641,869,205	\$5,552,145,984	\$6,423,515,909	\$7,612,589,701	\$7,019,759,548
MCO Capitation Payments - ABD	\$95,569,654	\$101,172,057	\$106,378,312	\$120,953,172	\$99,287,831
MCO Capitation Payments - CCC	\$0	(\$62,983)	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$5,167,560,527	\$6,049,916,727	\$6,789,174,789	\$7,991,538,472	\$7,351,881,633
PACE	\$71,543,918	\$83,418,163	\$93,027,723	\$106,073,977	\$124,775,192
PACE	\$71,543,918	\$83,418,163	\$93,027,723	\$106,073,977	\$124,775,192
Fee-For-Service (FFS) Care	\$3,137,276,860	\$3,034,200,472	\$3,324,737,737	\$4,148,347,132	\$4,503,407,417
Acute Care	\$1,565,669,081	\$1,499,548,616	\$1,586,286,974	\$1,853,999,227	\$2,013,714,049
General Medical Services	\$931,264,256	\$844,871,410	\$873,452,411	\$999,178,215	\$1,229,030,478
Inpatient Hospital	\$411,654,383	\$367,376,868	\$322,527,047	\$281,904,981	\$300,595,614
Outpatient Hospital	\$85,006,592	\$58,537,040	\$53,331,973	\$58,733,255	\$82,163,259
Prescribed Drugs	\$23,496,875	\$16,580,531	\$16,068,454	\$18,508,233	\$29,539,030
Lab/X-ray	\$5,407,727	\$4,363,076	\$3,873,978	\$4,689,936	\$7,227,777
Physicians	\$77,846,363	\$61,787,611	\$54,723,420	\$53,583,333	\$59,134,474
Other Practitioners	\$8,423,006	\$7,600,656	\$7,216,406	\$7,092,905	\$9,470,063
Clinic Services	\$20,195,531	\$17,612,149	\$19,157,774	\$27,703,255	\$138,513,432
EPSDT Screenings	\$3,024,681	\$2,254,752	\$2,100,422	\$1,705,287	\$1,815,795
Early Intervention Services	\$794,834	\$394,526	\$259,298	\$245,321	\$396,102
School-Based Services	\$18,152,396	\$13,765,625	\$15,672,639	\$18,635,948	\$18,257,943
Mental Health Clinics	\$5,030,530	\$3,075,335	\$3,091,091	\$2,781,725	\$2,792,849
Dental	\$184,396,325	\$202,042,073	\$286,271,030	\$437,064,655	\$485,367,424
Home Health	\$1,114,834	\$798,450	\$681,566	\$526,372	\$336,593
Hospice Benefits	\$18,897,985	\$15,175,490	\$12,767,563	\$13,484,285	\$13,645,370
Durable Medical Equipment	\$9,289,980	\$8,130,597	\$8,889,562	\$6,523,187	\$5,431,491
Emergency Transportation	\$3,350,395	\$2,176,700	\$1,908,807	\$2,045,441	\$1,938,129
Non-Emergency Transportation	\$55,181,817	\$63,199,931	\$64,911,379	\$63,950,097	\$72,405,134
Health Insurance Premium Payments	\$634,404,826	\$654,677,206	\$712,834,563	\$854,821,013	\$784,683,571
Health Insurance Premium Payments	\$9,507,379	\$9,544,400	\$9,031,964	\$9,398,024	\$9,244,909
Medicare Premiums Part A&B	\$351,408,993	\$386,845,735	\$447,147,699	\$488,536,430	\$397,957,810
Medicare Premiums Part D Clawback	\$273,488,455	\$258,287,072	\$256,654,901	\$356,886,558	\$377,480,851
Long-Term Care	\$1,358,702,962	\$1,333,691,926	\$1,541,729,515	\$2,078,664,096	\$2,260,398,734
Institutional Services	\$288,683,823	\$242,683,904	\$255,623,926	\$289,537,349	\$354,650,038
ICF/ID Facilities - Public	\$29,757,403	\$23,633,340	\$24,271,733	\$26,502,791	\$28,439,433
ICF/ID Facilities - Private	\$116,275,804	\$116,991,747	\$117,709,227	\$116,891,172	\$123,225,488
Nursing Facility	\$142,650,616	\$102,058,817	\$113,642,966	\$146,143,385	\$202,985,117
Community-Based Services	\$1,070,019,139	\$1,091,008,023	\$1,286,105,588	\$1,789,126,747	\$1,905,748,695
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$231,223	\$38,185	\$51,510	\$57,173	\$159,132
Attendant Care- Agency Directed	\$52,371,082	\$47,889,833	\$58,338,064	\$71,246,434	\$78,043,918
Attendant Care- Consumer Directed	\$129,563,772	\$159,796,533	\$204,020,714	\$268,940,070	\$265,823,096
Consumer Direction Facilitation	\$3,825,370	\$4,269,849	\$5,094,689	\$5,078,051	\$4,504,210
Skilled/Private Duty Nursing	\$36,770,798	\$37,538,164	\$41,970,259	\$74,257,772	\$86,241,805
EPSDT Skilled Nursing	\$3,640,808	\$3,026,994	\$2,761,863	\$5,476,327	\$5,842,711
Habilitation Services	\$841,889,182	\$836,810,053	\$972,575,552	\$1,361,977,578	\$1,462,808,389
Other Waiver Services	\$1,726,903	\$1,638,413	\$1,292,938	\$2,093,342	\$2,325,433
Case Management	\$71,454,699	\$71,661,409	\$72,158,990	\$84,895,323	\$83,556,214
DD Case Management	\$4,865,971	\$5,696,255	\$6,336,605	\$11,302,166	\$12,436,366
ID/MR Case Management	\$60,581,160	\$60,163,248	\$60,252,331	\$68,146,378	\$66,750,564
Mental Health Case Management	\$2,220,458	\$2,005,132	\$2,006,959	\$2,037,098	\$2,211,679
Maternal/Infant Care Case Management	\$64,351	\$19,885	\$23,214	(\$1,120)	\$121
Treatment Foster Care Case Management	\$3,722,759	\$3,776,890	\$3,539,882	\$3,410,800	\$2,157,483
Mental Health Services	\$141,450,118	\$129,298,520	\$124,562,259	\$130,788,485	\$145,738,421
Institutional Services	\$101,773,540	\$93,656,071	\$89,461,040	\$95,500,274	\$96,973,750
Mental Hospital - State	\$18,198,129	\$16,897,649	\$18,028,560	\$17,755,581	\$15,102,873
Mental Hospital - Private	\$1,424,154	\$1,277,810	\$803,776	\$1,087,630	\$1,118,801
Residential Treatment Centers - Level C	\$82,151,256	\$75,480,612	\$70,628,704	\$76,657,064	\$80,752,076
Community-Based Services	\$39,676,578	\$35,642,450	\$35,101,219	\$35,288,211	\$48,764,671
Intensive In-Home Treatment	\$1,040,946	\$651,810	\$525,830	\$238,689	\$150,445
Therapeutic Day Treatment	\$867,318	\$100,315	\$17,197	(\$2,991)	\$41
Mental Health Skill Building Services	\$2,883,549	\$2,599,791	\$3,188,239	\$3,441,733	\$2,621,476
Other Behavioral Health Services	\$11,780,233	\$9,949,823	\$10,907,148	\$10,927,692	\$27,603,058
Residential Treatment Centers - Level A/B	\$10,271,254	\$9,646,467	\$10,261,322	\$10,796,967	\$9,777,815
EPSDT Specialty Services	\$12,833,278	\$12,694,243	\$10,201,482	\$9,886,120	\$8,611,836

Expenditures by Service Category and Eligibility Category		Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Total Expenditures		\$13,113,820,165	\$14,820,790,420	\$16,736,834,470	\$19,979,502,454	\$19,099,111,621
Capitated Care		\$9,976,543,305	\$11,786,589,948	\$13,412,096,733	\$15,831,155,323	\$14,595,704,203
MCO		\$9,904,999,387	\$11,703,171,785	\$13,319,069,010	\$15,725,929,345	\$14,470,929,012
MCO Capitation Payments - LIFC		\$4,641,869,205	\$5,552,145,984	\$6,423,515,909	\$7,612,589,701	\$7,019,759,548
Low Income Children		\$1,486,908,509	\$1,610,532,961	\$1,737,298,102	\$1,970,420,071	\$1,649,506,205
Foster Care		\$0	\$0	\$0	\$0	\$0
Low Income Adults		\$635,496,076	\$729,227,688	\$857,735,343	\$1,020,126,089	\$859,359,275
Pregnant Women		\$208,079,286	\$216,009,414	\$192,714,368	\$226,229,052	\$244,304,661
DOC		\$0	\$0	\$0	\$0	\$9,560
ACA Medicaid Expansion		\$1,949,260,663	\$2,616,511,084	\$3,207,031,619	\$3,863,257,874	\$3,756,758,696
ACA Limited Benefit		\$0	\$0	\$0	(\$8,015)	\$0
FAMIS		\$166,539,626	\$171,569,603	\$174,378,929	\$194,008,303	\$201,794,143
FAMIS MOMS		\$19,609,790	\$18,613,645	\$17,844,129	\$22,694,044	\$25,948,343
FAMIS Pre-Natal		\$0	\$0	\$24,507,675	\$56,529,823	\$62,688,308
MCHIP		\$175,975,255	\$189,681,588	\$212,005,744	\$259,332,461	\$219,390,357
MCO Capitation Payments - ABD		\$95,569,654	\$101,172,057	\$106,378,312	\$120,953,172	\$99,287,831
Aged		\$0	\$0	\$0	\$0	\$0
Disabled		(\$152,306)	(\$59,418)	\$0	\$0	(\$77,739)
BCC		\$0	\$0	\$0	\$0	\$0
Low Income Children		\$0	\$0	\$0	\$0	\$0
Foster Care		\$44,942,455	\$49,667,434	\$55,771,123	\$64,596,816	\$49,277,226
Adoptive Asst		\$50,779,504	\$51,564,040	\$50,607,188	\$56,356,356	\$50,088,344
Low Income Adults		\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC		\$0	(\$62,983)	\$0	\$0	\$0
Aged		\$0	(\$54,841)	\$0	\$0	\$0
Disabled		\$0	(\$8,143)	\$0	\$0	\$0
QMB Only		\$0	\$0	\$0	\$0	\$0
Low Income Adults		\$0	\$0	\$0	\$0	\$0
Pregnant Women		\$0	\$0	\$0	\$0	\$0
DOC		\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus		\$5,167,560,527	\$6,049,916,727	\$6,789,174,789	\$7,991,538,472	\$7,351,881,633
Aged		\$1,541,936,803	\$1,833,308,346	\$2,016,924,648	\$2,413,206,750	\$2,192,660,336
Disabled		\$2,936,648,119	\$3,196,047,035	\$3,421,030,811	\$3,807,754,748	\$3,179,926,314
BCC		\$15,499,309	\$16,021,275	\$16,309,111	\$17,418,038	\$12,943,152
Low Income Children		\$24,128,585	\$29,574,398	\$37,218,403	\$46,485,423	\$45,986,060
Foster Care		\$1,652,966	\$1,840,544	\$2,665,221	\$3,138,437	\$3,331,726
Adoptive Asst		\$15,236,837	\$16,356,114	\$18,017,690	\$21,465,165	\$18,583,109
Low Income Adults		\$19,351,429	\$27,360,422	\$39,977,928	\$49,630,729	\$43,175,045
Pregnant Women		\$1,679,279	\$2,717,719	\$3,168,904	\$3,629,312	\$3,409,865
ACA Medicaid Expansion		\$608,343,847	\$922,894,580	\$1,229,308,396	\$1,624,212,068	\$1,848,055,147
ACA Limited Benefit		\$0	\$0	\$0	\$8,011	\$0
MCHIP		\$3,083,352	\$3,796,295	\$4,553,677	\$4,589,790	\$3,810,879
PACE		\$71,543,918	\$83,418,163	\$93,027,723	\$106,073,977	\$124,775,192
PACE		\$71,543,918	\$83,418,163	\$93,027,723	\$106,073,977	\$124,775,192
Aged		\$58,276,531	\$66,174,525	\$71,241,148	\$79,220,466	\$93,460,922
Disabled		\$12,469,157	\$15,525,954	\$18,538,451	\$21,935,558	\$26,121,778
Low Income Adults		\$16,058	\$41,117	\$48,170	\$862	\$108,268
ACA Medicaid Expansion		\$782,172	\$1,676,566	\$3,199,953	\$4,917,092	\$5,084,223
Fee-For-Service (FFS) Care		\$3,137,276,860	\$3,034,200,472	\$3,324,737,737	\$4,148,347,132	\$4,503,407,417
Acute Care		\$1,565,669,081	\$1,499,548,616	\$1,586,286,974	\$1,853,999,227	\$2,013,714,049
General Medical Services		\$931,264,256	\$844,871,410	\$873,452,411	\$999,178,215	\$1,229,030,478
Inpatient Hospital		\$411,654,383	\$367,376,868	\$322,527,047	\$281,904,981	\$300,595,614
Aged		\$6,029,103	\$5,239,720	\$9,700,602	\$7,629,380	\$6,213,616
Disabled		\$46,992,357	\$19,424,871	\$15,610,942	\$13,121,641	\$18,465,548
BCC		\$137,037	\$145,529	\$17,084	\$68,112	\$140,272
Emer Svcs		\$19,199,218	\$21,924,392	\$17,909,545	\$20,610,813	\$26,531,799
QMB Only		\$3,397,402	\$2,959,030	\$2,778,360	\$2,620,161	\$3,267,100
Low Income Children		\$71,688,481	\$62,260,812	\$54,288,765	\$43,768,287	\$46,723,447
Foster Care		\$1,894,862	\$1,253,483	\$1,134,610	\$2,055,980	\$1,578,810
Adoptive Asst		\$381,129	\$309,251	\$178,595	\$226,840	\$182,451
Low Income Adults		\$11,203,111	\$13,195,920	\$11,830,090	\$8,650,730	\$6,089,535
Pregnant Women		\$10,165,459	\$7,433,540	\$6,692,069	\$3,974,079	\$5,797,716
Emer Svcs PW		\$20,328,113	\$19,713,005	\$6,985,382	\$1,047,658	\$266,459
Refugee		\$3,299	\$0	\$88,809	\$4,141	\$0
DOC		\$5,260,104	\$5,852,693	\$6,103,048	\$5,712,233	\$7,077,429
Plan First		\$0	\$0	\$0	\$0	\$4,655
GAP for SMI		\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion		\$182,472,732	\$159,644,201	\$137,407,163	\$115,634,931	\$111,967,726
ACA Limited Benefit		\$27,615,177	\$43,773,828	\$39,879,870	\$45,368,510	\$55,782,069

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
FAMIS	\$3,000,063	\$2,976,269	\$2,562,723	\$3,608,271	\$3,680,733
FAMIS MOMS	\$1,030,788	\$614,975	\$974,649	\$631,974	\$772,237
FAMIS Pre-Natal	\$0	\$0	\$8,178,900	\$6,758,612	\$5,520,176
MCHIP	\$855,945	\$655,347	\$205,842	\$412,629	\$533,837
Outpatient Hospital	\$85,006,592	\$58,537,040	\$53,331,973	\$58,733,255	\$82,163,259
Aged	\$1,711,840	\$1,115,857	\$2,123,943	\$1,602,300	\$1,861,892
Disabled	\$9,558,252	\$5,462,090	\$3,675,338	\$3,681,408	\$4,559,547
BCC	\$643,573	\$252,014	\$182,509	\$274,429	\$231,024
Emer Svcs	\$1,534,074	\$1,575,115	\$1,662,545	\$5,108,199	\$8,577,116
QMB Only	\$5,389,673	\$4,988,457	\$4,648,134	\$4,766,634	\$5,054,150
Low Income Children	\$6,716,171	\$3,522,273	\$3,419,390	\$3,363,802	\$6,464,521
Foster Care	\$338,306	\$228,698	\$243,396	\$248,603	\$357,618
Adoptive Asst	\$114,829	\$76,578	\$72,633	\$150,492	\$142,657
Low Income Adults	\$4,208,912	\$2,538,672	\$2,388,058	\$2,192,769	\$3,269,836
Pregnant Women	\$4,962,505	\$3,163,807	\$2,445,390	\$2,082,009	\$3,360,558
Emer Svcs PW	\$240,186	\$385,721	\$383,656	\$236,597	\$121,920
Refugee	\$18,236	\$3,004	\$96,973	\$3,716	\$12,032
Plan First	\$122,309	\$79,500	\$35,725	\$33,768	\$86,393
GAP for SMI	\$5,123	(\$1,833)	(\$203)	\$0	\$0
ACA Medicaid Expansion	\$45,879,882	\$32,161,380	\$26,737,982	\$25,092,122	\$32,090,982
ACA Limited Benefit	\$1,660,318	\$2,082,315	\$2,384,268	\$6,602,235	\$10,430,737
FAMIS	\$750,079	\$311,477	\$293,337	\$342,003	\$1,201,789
FAMIS MOMS	\$507,720	\$338,279	\$424,288	\$322,609	\$532,465
FAMIS Pre-Natal	\$0	\$0	\$1,945,615	\$2,427,071	\$3,010,652
MCHIP	\$644,605	\$253,636	\$168,997	\$202,487	\$797,369
Prescribed Drugs	\$23,496,875	\$16,580,531	\$16,068,454	\$18,508,233	\$29,539,030
Aged	\$644,021	\$460,251	\$484,321	\$613,162	\$1,090,583
Disabled	\$6,625,410	\$5,349,717	\$5,581,732	\$6,372,702	\$6,965,952
BCC	\$38,361	\$58,955	\$19,901	\$2,915	\$47,172
Emer Svcs	(\$17)	\$0	\$0	\$0	\$0
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$2,247,468	\$1,605,544	\$1,509,902	\$1,386,545	\$2,513,248
Foster Care	\$845,462	\$743,581	\$723,700	\$1,093,808	\$910,403
Adoptive Asst	\$355,244	\$336,007	\$300,157	\$248,802	\$247,026
Low Income Adults	\$1,010,527	\$710,924	\$681,267	\$947,571	\$2,050,573
Pregnant Women	\$339,697	\$202,632	\$186,024	\$114,236	\$196,392
Emer Svcs PW	\$0	\$0	\$0	\$0	\$0
Refugee	\$6,631	\$142	\$45,828	\$43	\$2,304
Plan First	\$389,683	\$279,463	\$189,633	\$128,257	\$159,758
GAP for SMI	\$1,701	(\$322)	\$0	\$0	\$0
ACA Medicaid Expansion	\$10,409,257	\$6,614,959	\$6,042,910	\$7,309,978	\$14,654,012
ACA Limited Benefit	\$0	\$0	\$0	\$38	\$98
FAMIS	\$230,299	\$46,753	\$70,687	\$94,379	\$326,091
FAMIS MOMS	\$46,144	\$26,797	\$20,345	\$16,034	\$31,315
FAMIS Pre-Natal	\$0	\$0	\$38,645	\$49,789	\$43,068
MCHIP	\$306,986	\$145,125	\$173,402	\$129,974	\$301,033
Lab/X-ray	\$5,407,727	\$4,363,076	\$3,873,978	\$4,689,936	\$7,227,777
Aged	\$44,422	\$46,161	\$36,007	\$36,167	\$40,995
Disabled	\$234,849	\$289,171	\$237,915	\$243,595	\$247,001
BCC	\$27,562	\$22,299	\$15,560	\$8,407	\$16,146
Emer Svcs	\$68,859	\$73,381	\$81,963	\$185,375	\$386,398
QMB Only	\$26,100	\$16,414	\$17,200	\$17,607	\$34,983
Low Income Children	\$310,110	\$224,144	\$231,255	\$160,447	\$252,202
Foster Care	\$112,159	\$84,228	\$74,359	\$70,771	\$77,466
Adoptive Asst	\$30,083	\$31,255	\$24,185	\$23,674	\$20,448
Low Income Adults	\$270,850	\$178,755	\$167,664	\$167,097	\$257,245
Pregnant Women	\$2,006,989	\$1,640,780	\$1,021,842	\$863,177	\$1,380,836
Emer Svcs PW	\$1,135	\$7,359	\$39,020	\$41,979	\$25,068
Refugee	\$1,025	\$103	\$20,247	\$2,519	\$1,790
DOC	\$764	\$0	\$0	\$0	\$0
Plan First	\$80,264	\$45,255	\$28,978	\$13,560	\$17,129

Expenditures by Service Category and Eligibility Category

		Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
	GAP for SMI	\$50,598	\$0	\$0	\$0	\$0
	ACA Medicaid Expansion	\$1,683,461	\$1,307,466	\$1,071,813	\$1,114,115	\$1,688,393
	ACA Limited Benefit	\$55,985	\$78,673	\$117,005	\$262,214	\$454,426
	FAMIS	\$33,214	\$16,921	\$18,623	\$11,396	\$30,070
	FAMIS MOMS	\$335,865	\$277,489	\$195,775	\$171,023	\$273,719
	FAMIS Pre-Natal	\$0	\$0	\$454,099	\$1,284,861	\$1,988,076
	MCHIP	\$33,434	\$23,222	\$20,469	\$11,951	\$35,386
Physicians		\$77,846,363	\$61,787,611	\$54,723,420	\$53,583,333	\$59,134,474
	Aged	\$1,824,218	\$1,410,585	\$1,773,806	\$1,461,281	\$1,606,645
	Disabled	\$7,364,088	\$4,885,641	\$3,825,954	\$3,746,974	\$4,111,467
	BCC	\$358,133	\$159,554	\$79,440	\$96,325	\$74,655
	Emer Svcs	\$1,704,116	\$1,620,643	\$1,469,098	\$2,386,779	\$3,165,791
	QMB Only	\$5,240,217	\$5,115,266	\$4,482,872	\$4,396,679	\$4,745,666
	Low Income Children	\$12,602,573	\$9,293,761	\$7,968,756	\$7,131,612	\$7,460,679
	Foster Care	\$1,142,741	\$925,425	\$901,022	\$1,027,857	\$1,222,472
	Adoptive Asst	\$312,193	\$329,053	\$226,271	\$251,527	\$288,338
	Low Income Adults	\$2,466,520	\$2,064,993	\$1,620,811	\$1,412,468	\$1,650,234
	Pregnant Women	\$4,798,588	\$3,002,843	\$2,449,757	\$1,915,312	\$2,460,011
	Emer Svcs PW	\$4,124,658	\$3,290,583	\$1,358,631	\$240,296	\$73,263
	Refugee	\$5,775	\$1,073	\$59,013	\$5,385	\$3,981
	DOC	\$485,810	\$578,817	\$443,127	\$593,257	\$695,682
	Plan First	\$272,009	\$179,213	\$86,831	\$64,586	\$101,418
	GAP for SMI	\$44,856	(\$680)	(\$2,174)	(\$87)	\$0
	ACA Medicaid Expansion	\$30,513,677	\$24,437,579	\$21,479,529	\$20,351,054	\$21,653,278
	ACA Limited Benefit	\$2,430,448	\$3,229,199	\$3,123,640	\$5,254,149	\$6,117,171
	FAMIS	\$956,178	\$623,854	\$512,852	\$580,039	\$999,539
	FAMIS MOMS	\$664,119	\$381,353	\$412,827	\$346,784	\$408,521
	FAMIS Pre-Natal	\$0	\$0	\$2,283,539	\$2,136,576	\$1,869,350
	MCHIP	\$535,444	\$258,857	\$167,819	\$184,481	\$426,311
Other Practitioners		\$8,423,006	\$7,600,656	\$7,216,406	\$7,092,905	\$9,470,063
	Aged	\$213,243	\$155,012	\$198,872	\$229,719	\$410,569
	Disabled	\$938,343	\$821,385	\$676,714	\$592,768	\$778,324
	BCC	\$3,089	\$3,561	\$1,771	\$1,779	\$4,797
	Emer Svcs	\$36,942	\$53,686	\$47,987	\$83,183	\$130,762
	QMB Only	\$535,599	\$554,279	\$507,289	\$619,987	\$915,936
	Low Income Children	\$1,882,914	\$1,611,400	\$1,401,337	\$1,240,501	\$1,395,615
	Foster Care	\$1,424,919	\$1,210,790	\$1,087,837	\$915,438	\$807,042
	Adoptive Asst	\$400,990	\$442,565	\$287,740	\$172,717	\$219,018
	Low Income Adults	\$204,164	\$167,444	\$202,204	\$212,090	\$349,405
	Pregnant Women	\$359,910	\$409,255	\$394,871	\$368,420	\$569,770
	Emer Svcs PW	\$169,731	\$141,103	\$109,953	\$12,332	\$4,384
	Refugee	\$769	\$503	\$5,454	\$361	\$2,326
	DOC	\$8,511	\$18,070	\$11,840	\$19,609	\$26,745
	Plan First	\$54,617	\$42,280	\$37,739	\$48,847	\$72,983
	GAP for SMI	\$12,997	\$165	\$0	\$0	\$0
	ACA Medicaid Expansion	\$1,827,286	\$1,655,892	\$1,701,107	\$1,982,145	\$2,955,785
	ACA Limited Benefit	\$49,269	\$85,218	\$90,628	\$187,000	\$246,554
	FAMIS	\$98,786	\$44,625	\$39,235	\$48,148	\$142,328
	FAMIS MOMS	\$34,926	\$46,597	\$61,319	\$75,253	\$97,060
	FAMIS Pre-Natal	\$0	\$0	\$227,839	\$180,697	\$171,189
	MCHIP	\$166,000	\$136,826	\$124,671	\$101,910	\$169,470
Clinic Services		\$20,195,531	\$17,612,149	\$19,157,774	\$27,703,255	\$138,513,432
	Aged	\$2,053,754	\$1,391,370	\$1,326,228	\$3,212,655	\$50,940,689
	Disabled	\$4,823,772	\$3,414,496	\$3,018,257	\$5,221,699	\$46,785,715
	BCC	\$7,880	\$1,445	\$5,187	\$6,393	\$21,923
	Emer Svcs	\$2,432,219	\$2,387,343	\$2,252,824	\$2,110,490	\$1,873,234
	QMB Only	\$3,825,216	\$3,365,477	\$3,080,609	\$3,212,623	\$5,437,770
	Low Income Children	\$1,950,212	\$1,558,192	\$1,321,354	\$982,286	\$1,549,521
	Foster Care	\$65,047	\$78,144	\$73,555	\$36,279	\$44,774
	Adoptive Asst	\$22,212	\$27,018	\$19,765	\$15,065	\$9,381
	Low Income Adults	\$318,181	\$245,756	\$369,089	\$779,863	\$2,491,058
	Pregnant Women	\$313,328	\$239,347	\$288,631	\$383,388	\$357,568
	Emer Svcs PW	\$12,577	\$13,634	\$0	\$0	\$945

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Refugee	\$347	\$0	\$14,676	\$4,440	\$5,062
DOC	\$1,758	\$0	\$0	\$0	\$0
Plan First	\$150,246	\$87,362	\$70,379	\$58,401	\$67,177
GAP for SMI	\$11,449	\$0	(\$152)	\$0	\$0
ACA Medicaid Expansion	\$2,271,061	\$2,097,446	\$3,336,610	\$6,797,199	\$23,663,345
ACA Limited Benefit	\$1,704,878	\$2,564,303	\$3,430,106	\$3,960,379	\$4,288,842
FAMIS	\$149,932	\$101,222	\$93,429	\$82,817	\$207,871
FAMIS MOMS	\$34,520	\$22,973	\$51,625	\$62,481	\$46,454
FAMIS Pre-Natal	\$0	\$0	\$373,057	\$742,009	\$568,644
MCHIP	\$46,940	\$16,622	\$32,545	\$34,788	\$153,460
EPSDT Screenings	\$3,024,681	\$2,254,752	\$2,100,422	\$1,705,287	\$1,815,795
Aged	\$222	\$225	\$188	\$30	\$0
Disabled	\$21,737	\$14,106	\$16,714	\$10,196	\$15,530
BCC	\$17	\$0	\$0	\$0	\$0
Emer Svcs	\$0	\$0	\$0	\$11	\$208
Low Income Children	\$2,378,410	\$1,803,861	\$1,655,423	\$1,298,733	\$1,388,979
Foster Care	\$51,208	\$36,230	\$30,954	\$25,579	\$30,122
Adoptive Asst	\$5,814	\$4,965	\$3,535	\$3,250	\$4,459
Low Income Adults	\$1,416	\$635	\$919	\$264	\$38
Pregnant Women	\$13,004	\$9,284	\$7,830	\$4,251	\$1,733
Emer Svcs PW	\$41	\$0	\$0	\$0	\$0
Refugee	\$0	\$0	\$7,877	\$237	\$244
ACA Medicaid Expansion	\$74,640	\$49,174	\$42,862	\$16,409	\$5,523
ACA Limited Benefit	\$0	\$0	\$0	\$37	\$0
FAMIS	\$417,370	\$315,565	\$292,253	\$320,270	\$324,053
FAMIS MOMS	\$2,129	\$1,043	\$2,296	\$933	\$280
FAMIS Pre-Natal	\$0	\$0	\$18,092	\$10,633	\$3,074
MCHIP	\$58,673	\$19,663	\$21,480	\$14,455	\$41,551
Early Intervention Services	\$794,834	\$394,526	\$259,298	\$245,321	\$396,102
Aged	\$628	\$493	\$0	\$0	\$226
Disabled	\$344,062	\$200,286	\$109,922	\$91,235	\$84,275
Emer Svcs	\$0	\$0	\$0	\$34	\$0
QMB Only	\$432	\$0	\$36	\$0	\$42
Low Income Children	\$355,528	\$153,611	\$120,759	\$127,706	\$244,738
Foster Care	\$18,709	\$18,132	\$15,577	\$8,317	\$17,859
Adoptive Asst	\$5,014	\$2,356	\$814	\$1,092	\$4,455
Low Income Adults	\$2,036	\$0	\$0	\$0	\$0
Pregnant Women	\$0	\$0	\$0	\$0	\$0
FAMIS	\$68,426	\$18,153	\$12,188	\$15,656	\$44,388
MCHIP	\$0	\$1,494	\$0	\$1,280	\$120
School-Based Services	\$18,152,396	\$13,765,625	\$15,672,639	\$18,635,948	\$18,257,943
Disabled	\$8,127,976	\$5,257,463	\$5,955,180	\$6,858,334	\$6,272,232
BCC	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$6,871,071	\$5,737,607	\$6,648,027	\$8,193,774	\$8,176,595
Foster Care	\$186,973	\$143,680	\$163,259	\$195,828	\$168,413
Adoptive Asst	\$450,641	\$333,233	\$334,676	\$416,612	\$386,638
Low Income Adults	\$2,257	\$356	\$139	\$487	\$1,047
Pregnant Women	\$0	\$0	\$0	\$0	\$222
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$16,821	\$16,863	\$32,284	\$37,887	\$35,206
FAMIS	\$1,262,802	\$1,130,666	\$1,164,174	\$1,289,258	\$1,496,696
FAMIS MOMS	\$0	\$0	\$0	\$0	\$0
MCHIP	\$1,233,856	\$1,145,757	\$1,374,899	\$1,643,769	\$1,720,893
Mental Health Clinics	\$5,030,530	\$3,075,335	\$3,091,091	\$2,781,725	\$2,792,849
Aged	\$119,289	\$32,023	\$18,247	\$5,312	\$4,566
Disabled	\$2,081,247	\$524,461	\$1,072,593	\$496,656	\$367,458
BCC	\$594	\$138	\$262	\$0	\$332
Emer Svcs	\$36	\$0	\$0	\$0	\$0
QMB Only	\$102,624	\$97,833	\$67,268	\$22,152	\$14,861

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Low Income Children	\$794,167	\$769,120	\$632,684	\$691,914	\$805,356
Foster Care	\$627,336	\$631,079	\$400,386	\$623,353	\$709,212
Adoptive Asst	\$186,219	\$214,533	\$234,502	\$243,092	\$274,628
Low Income Adults	\$88,121	\$56,712	\$46,390	\$45,690	\$38,605
Pregnant Women	\$17,982	\$15,226	\$8,248	\$9,422	\$8,321
Refugee	\$0	\$0	\$0	\$0	\$0
DOC	\$0	\$786	\$817	\$1,028	\$0
Plan First	\$0	\$0	\$0	\$0	\$0
GAP for SMI	\$62,887	\$0	(\$2,450)	(\$1,383)	\$0
ACA Medicaid Expansion	\$815,150	\$637,497	\$528,301	\$552,227	\$473,439
ACA Limited Benefit	\$632	\$2,359	\$1,866	\$1,921	\$469
FAMIS	\$31,245	\$16,764	\$19,649	\$20,987	\$22,214
FAMIS MOMS	\$1,252	\$263	\$0	\$269	\$385
FAMIS Pre-Natal	\$0	\$0	\$0	\$363	\$153
MCHIP	\$77,680	\$76,540	\$62,330	\$68,721	\$72,849
Dental	\$184,396,325	\$202,042,073	\$286,271,030	\$437,064,655	\$485,367,424
Aged	\$1,066,996	\$981,860	\$6,382,167	\$10,921,549	\$13,227,779
Disabled	\$9,322,608	\$8,877,846	\$16,996,237	\$25,334,571	\$27,938,440
BCC	\$23,723	\$27,244	\$99,580	\$193,888	\$166,926
QMB Only	\$485	\$71	\$33	\$3	\$2
Low Income Children	\$106,839,679	\$118,417,642	\$123,553,544	\$178,719,845	\$184,303,776
Foster Care	\$1,950,880	\$1,932,768	\$1,718,337	\$2,316,796	\$2,430,914
Adoptive Asst	\$1,876,217	\$1,998,773	\$1,870,373	\$2,564,889	\$2,712,438
Low Income Adults	\$4,090,880	\$4,520,090	\$20,357,825	\$33,566,320	\$37,461,456
Pregnant Women	\$4,072,214	\$3,348,024	\$2,340,136	\$3,666,318	\$5,925,752
Refugee	(\$109)	\$0	\$117,978	\$4,682	\$2,600
Plan First	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$14,221,571	\$18,062,771	\$68,637,650	\$115,528,645	\$136,752,467
FAMIS	\$19,567,723	\$20,559,883	\$19,436,151	\$27,252,756	\$32,120,758
FAMIS MOMS	\$407,027	\$311,859	\$193,754	\$410,249	\$717,965
FAMIS Pre-Natal	\$0	\$0	\$942,344	\$1,384,076	\$3,350,391
MCHIP	\$20,956,431	\$23,003,242	\$23,624,922	\$35,200,067	\$38,255,760
Home Health	\$1,114,834	\$798,450	\$681,566	\$526,372	\$336,593
Aged	\$44,781	\$28,844	\$34,374	\$27,197	\$15,552
Disabled	\$196,692	\$84,454	\$80,576	\$34,217	\$34,683
BCC	\$106	\$674	\$835	\$0	\$0
Emer Svcs	\$930	\$1,130	\$0	\$774	\$0
QMB Only	\$305	\$0	\$454	\$0	\$442
Low Income Children	\$43,631	\$18,413	\$15,194	\$5,287	\$5,823
Foster Care	\$674	\$0	\$274	\$0	\$254
Adoptive Asst	\$450	\$0	\$0	\$0	\$0
Low Income Adults	\$50,395	\$42,802	\$36,032	\$31,238	\$14,424
Pregnant Women	\$11,441	\$3,933	\$1,275	\$2,849	\$2,024
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$761,776	\$614,244	\$510,135	\$423,116	\$259,264
ACA Limited Benefit	\$1,587	\$1,873	\$1,231	\$971	\$3,680
FAMIS	\$1,415	\$1,174	\$127	\$0	\$446
FAMIS MOMS	\$651	\$350	\$145	\$0	\$0
FAMIS Pre-Natal	\$0	\$0	\$915	\$722	\$0
MCHIP	\$0	\$559	\$0	\$0	\$0
Hospice Benefits	\$18,897,985	\$15,175,490	\$12,767,563	\$13,484,285	\$13,645,370
Aged	\$13,769,025	\$10,075,291	\$7,133,005	\$7,781,062	\$9,260,665
Disabled	\$2,137,673	\$1,449,703	\$1,316,499	\$1,179,096	\$1,261,850
BCC	\$0	\$0	\$0	\$0	\$0
QMB Only	\$0	\$112	\$179	\$0	\$11
Low Income Children	\$147,275	\$247,892	\$459,501	\$376,237	\$185,396
Foster Care	\$0	\$0	\$0	\$0	\$0
Adoptive Asst	\$0	\$0	\$3,746	\$1,383	\$32,449
Low Income Adults	\$214,033	\$228,388	\$284,484	\$265,600	\$313,788
Pregnant Women	\$19,761	\$993	\$6,441	\$7,784	\$5,965
Refugee	\$0	\$0	\$16,297	\$0	\$0
ACA Medicaid Expansion	\$2,610,217	\$3,171,086	\$3,547,410	\$3,805,999	\$2,556,017
MCHIP	\$0	\$2,025	\$0	\$67,124	\$29,229
Durable Medical Equipment	\$9,289,980	\$8,130,597	\$8,889,562	\$6,523,187	\$5,431,491
Aged	\$472,373	\$263,177	\$196,894	\$172,837	\$215,534
Disabled	\$2,617,015	\$2,006,882	\$1,645,582	\$1,756,729	\$1,531,801

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
BCC	\$813	\$309	(\$64)	\$736	\$110
Emer Svcs	\$167	\$120	\$1,418	\$1,008	\$123
QMB Only	\$1,843,988	\$1,723,542	\$1,644,974	\$1,613,237	\$1,205,730
Low Income Children	\$2,882,824	\$2,805,267	\$1,887,171	\$1,359,519	\$782,948
Foster Care	\$83,133	\$106,757	\$87,814	\$93,721	\$53,319
Adoptive Asst	\$165,828	\$146,698	\$139,853	\$102,768	\$52,977
Low Income Adults	\$63,175	\$42,633	\$21,152	\$25,879	\$82,847
Pregnant Women	\$9,879	\$8,112	\$5,990	\$4,266	\$9,585
Refugee	\$140	\$120	\$640	\$0	\$169
Plan First	\$0	\$2,200	\$12,000	\$720	\$3,694
GAP for SMI	\$18	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$687,608	\$621,430	\$849,715	\$1,194,006	\$1,370,342
ACA Limited Benefit	\$0	\$68	\$56	\$34	\$234
FAMIS	\$294,875	\$314,408	\$2,314,379	\$164,468	\$70,500
FAMIS MOMS	\$293	\$770	\$674	\$348	\$724
FAMIS Pre-Natal	\$0	\$0	\$892	\$1,951	\$3,527
MCHIP	\$167,853	\$88,105	\$80,421	\$30,961	\$47,327
Emergency Transportation	\$3,350,395	\$2,176,700	\$1,908,807	\$2,045,441	\$1,938,129
Aged	\$71,572	\$61,797	\$74,430	\$68,183	\$51,109
Disabled	\$436,239	\$219,506	\$183,433	\$194,673	\$177,918
BCC	\$1,272	\$479	\$179	\$173	\$737
Emer Svcs	\$38,836	\$19,780	\$37,375	\$88,624	\$110,564
QMB Only	\$16,389	\$15,627	\$23,706	\$16,388	\$8,867
Low Income Children	\$275,524	\$132,894	\$125,248	\$130,049	\$161,880
Foster Care	\$24,696	\$18,790	\$17,976	\$16,993	\$23,839
Adoptive Asst	\$6,383	\$7,774	\$5,164	\$3,713	\$2,996
Low Income Adults	\$135,542	\$93,307	\$84,062	\$67,751	\$75,961
Pregnant Women	\$95,261	\$51,845	\$39,493	\$34,046	\$39,480
Emer Svcs PW	\$7,051	\$3,983	\$4,844	\$3,307	\$1,158
Refugee	\$0	\$0	\$310	\$0	\$0
ACA Medicaid Expansion	\$2,170,199	\$1,503,810	\$1,248,970	\$1,234,071	\$1,044,342
ACA Limited Benefit	\$23,654	\$29,054	\$39,639	\$157,320	\$190,566
FAMIS	\$24,207	\$5,903	\$10,057	\$11,452	\$19,294
FAMIS MOMS	\$6,001	\$3,224	\$2,532	\$3,175	\$4,318
FAMIS Pre-Natal	\$0	\$0	\$7,076	\$9,281	\$14,259
MCHIP	\$17,568	\$8,926	\$4,313	\$6,243	\$10,840
Non-Emergency Transportation	\$55,181,817	\$63,199,931	\$64,911,379	\$63,950,097	\$72,405,134
Aged	\$6,898,182	\$7,766,123	\$7,581,253	\$7,062,545	\$8,177,675
Disabled	\$42,666,327	\$52,556,251	\$53,880,604	\$52,876,209	\$59,032,375
BCC	\$634	\$440	\$154	\$127	\$367
Emer Svcs	\$0	\$0	\$0	\$782	\$5,064
QMB Only	\$517	\$828	\$1,631	\$35,465	\$159,875
Low Income Children	\$415,709	\$561,475	\$582,539	\$570,170	\$710,886
Foster Care	\$51,975	\$58,444	\$66,589	\$78,873	\$88,673
Adoptive Asst	\$259,934	\$344,716	\$385,343	\$383,953	\$449,039
Low Income Adults	\$652,986	\$1,058,239	\$211,665	\$217,709	\$287,236
Pregnant Women	\$26,372	\$28,408	\$23,125	\$22,341	\$31,902
Refugee	\$166	\$86	\$2,769	\$65	\$416
DOC	\$121	\$1,297	\$2,559	\$7,555	\$18,913
Plan First	\$175,793	\$182,796	\$81,183	\$116,975	\$194,451
GAP for SMI	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$3,979,837	\$559,769	\$1,993,385	\$2,484,133	\$3,141,189
ACA Limited Benefit	\$363	\$91	\$348	\$125	\$6,956
FAMIS	\$3,383	\$911	\$1,458	\$1,900	\$5,927
FAMIS MOMS	\$4,493	\$4,635	\$7,153	\$3,937	\$4,740
FAMIS Pre-Natal	\$0	\$0	\$9,228	\$13,091	\$12,693
MCHIP	\$45,027	\$75,422	\$80,395	\$74,141	\$76,757
Health Insurance Premium Payments	\$634,404,826	\$654,677,206	\$712,834,563	\$854,821,013	\$784,683,571
Health Insurance Premium Payments	\$9,507,379	\$9,544,400	\$9,031,964	\$9,398,024	\$9,244,909
Disabled	\$8,353,345	\$8,348,428	\$7,925,198	\$8,285,159	\$7,932,778
QMB Only	\$2,004	\$2,533	\$2,652	\$2,844	\$3,097
Low Income Children	\$661,756	\$637,048	\$548,748	\$497,068	\$593,792
Foster Care	\$30,471	\$26,005	\$14,929	\$14,313	\$9,211
Adoptive Asst	\$206,143	\$206,190	\$212,209	\$221,953	\$241,999
Low Income Adults	\$173,966	\$246,705	\$255,424	\$300,927	\$396,129

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Pregnant Women	\$12,803	\$14,050	\$9,823	\$13,811	\$15,042
Refugee	\$0	\$0	\$0	\$0	\$0
Plan First	\$10,107	\$8,857	\$10,732	\$10,676	\$19,747
FAMIS	\$56,784	\$54,583	\$52,250	\$51,274	\$33,114
FAMIS MOMS	\$0	\$0	\$0	\$0	\$0
Medicare Premiums Part A&B	\$351,408,993	\$386,845,735	\$447,147,699	\$488,536,430	\$397,957,810
Aged	\$144,788,688	\$153,183,029	\$169,179,113	\$179,118,292	\$151,428,936
Disabled	\$87,675,780	\$95,272,034	\$107,645,090	\$113,483,249	\$88,211,653
BCC	\$8,476	\$91,157	\$204,940	\$299,717	\$218,894
Emer Svcs	\$0	\$0	\$0	\$57,064	\$93,601
QMB Only	\$113,877,924	\$119,372,040	\$128,790,225	\$130,205,065	\$108,206,854
Low Income Children	\$10,614	\$15,239	\$61,785	\$122,289	\$76,707
Foster Care	\$2,693	\$4,076	\$2,082	\$4,876	\$4,385
Adoptive Asst	\$20,175	\$19,535	\$60,248	\$84,829	\$76,613
Low Income Adults	\$2,119,909	\$2,892,589	\$4,157,665	\$5,185,693	\$3,953,801
Pregnant Women	\$219,210	\$368,011	\$556,991	\$683,028	\$541,188
Refugee	\$0	\$0	\$0	\$495	\$0
DOC	\$45,013	\$29,968	\$36,965	\$50,429	(\$11,468)
Plan First	\$822,679	\$479,793	\$360,559	\$442,402	\$377,837
GAP for SMI	\$10,058	\$0	\$0	\$0	\$1,484
ACA Medicaid Expansion	\$1,808,308	\$15,115,047	\$36,088,663	\$58,800,379	\$44,748,387
ACA Limited Benefit	(\$533)	\$3,216	\$3,374	(\$1,377)	\$28,939
Medicare Premiums Part D Clawback	\$273,488,455	\$258,287,072	\$256,654,901	\$356,886,558	\$377,480,851
Aged	\$154,996,285	\$145,686,259	\$142,538,099	\$163,094,834	\$179,667,894
Disabled	\$115,610,798	\$109,079,718	\$109,433,830	\$124,729,751	\$128,362,482
BCC	\$1,511	\$72,172	\$174,290	\$262,281	\$332,285
QMB Only	\$0	\$0	\$0	(\$4,598)	\$0
Low Income Children	\$13,781	\$12,284	\$32,291	\$106,386	\$110,994
Foster Care	\$3,445	\$4,240	\$1,629	\$2,350	\$3,125
Adoptive Asst	\$25,735	\$28,191	\$53,856	\$79,870	\$98,371
Low Income Adults	\$2,572,059	\$3,040,540	\$3,891,811	\$5,345,489	\$5,723,001
Pregnant Women	\$264,841	\$363,668	\$529,095	\$705,625	\$807,662
Refugee	\$0	\$0	\$0	\$0	\$0
DOC	\$0	\$0	\$0	\$58,888	\$0
Plan First	\$0	\$0	\$0	\$1,559,880	\$0
ACA Medicaid Expansion	\$0	\$0	\$0	\$60,945,802	\$62,375,038
Long-Term Care	\$1,358,702,962	\$1,333,691,926	\$1,541,729,515	\$2,078,664,096	\$2,260,398,734
Institutional Services	\$288,683,823	\$242,683,904	\$255,623,926	\$289,537,349	\$354,650,038
ICF/ID Facilities - Public	\$29,757,403	\$23,633,340	\$24,271,733	\$26,502,791	\$28,439,433
Aged	\$8,072,786	\$6,228,643	\$5,473,451	\$5,729,780	\$7,662,642
Disabled	\$21,371,891	\$17,281,389	\$18,421,794	\$20,538,385	\$20,507,947
Foster Care	\$0	\$0	\$0	\$0	\$0
Adoptive Asst	\$0	\$0	\$0	\$0	\$0
Low Income Adults	\$128,383	\$13,332	\$0	\$0	\$0
ACA Medicaid Expansion	\$184,343	\$109,976	\$376,488	\$234,626	\$268,844
ICF/ID Facilities - Private	\$116,275,804	\$116,991,747	\$117,709,227	\$116,891,172	\$123,225,488
Aged	\$17,011,831	\$18,022,674	\$16,700,252	\$16,227,890	\$18,203,160
Disabled	\$94,130,769	\$93,248,963	\$94,840,320	\$94,493,802	\$97,255,468
Low Income Children	\$2,278,559	\$2,401,977	\$2,285,603	\$2,465,463	\$2,766,055
Foster Care	\$822,459	\$741,321	\$483,841	\$293,547	\$822,850
Adoptive Asst	\$611,954	\$647,794	\$880,367	\$1,152,995	\$1,601,353
Low Income Adults	\$20,633	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$1,399,600	\$1,755,110	\$2,382,510	\$2,257,475	\$2,576,602
MCHIP	\$0	\$173,907	\$136,334	\$0	\$0
Nursing Facility	\$142,650,616	\$102,058,817	\$113,642,966	\$146,143,385	\$202,985,117
Aged	\$108,800,117	\$76,007,249	\$81,356,424	\$99,773,960	\$147,950,017
Disabled	\$26,622,043	\$19,925,635	\$22,174,951	\$34,065,112	\$42,824,041
BCC	\$26,634	\$6,162	\$0	\$0	\$10,112
Emer Svcs	\$0	\$0	\$0	\$0	\$1,873
QMB Only	\$34,009	\$22,690	\$23,801	\$25,452	\$29,326
Low Income Children	\$227,726	\$64,057	\$429,002	\$189,743	\$69,938
Foster Care	\$0	\$9,932	\$0	\$0	\$0
Adoptive Asst	\$25,022	\$0	\$92,921	\$33,377	\$0
Low Income Adults	\$220,613	\$420,923	\$562,375	\$924,107	\$673,919
Pregnant Women	\$0	\$0	\$0	\$1,533	\$13,158
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$6,694,452	\$5,602,169	\$9,003,491	\$11,130,103	\$11,412,732
FAMIS	\$0	\$0	\$0	\$0	\$0
MCHIP	\$0	\$0	\$0	\$0	\$0
Community-Based Services	\$1,070,019,139	\$1,091,008,023	\$1,286,105,588	\$1,789,126,747	\$1,905,748,695
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Aged	\$0	\$0	\$0	\$0	\$0
Disabled	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$231,223	\$38,185	\$51,510	\$57,173	\$159,132
Aged	\$170,579	\$24,706	\$46,748	\$57,173	\$148,387
Disabled	\$47,947	\$10,714	\$0	\$0	\$9,461
Low Income Children	\$0	\$0	\$0	\$0	\$0
Foster Care	\$0	\$0	\$0	\$0	\$0
Adoptive Asst	\$0	\$0	\$0	\$0	\$0
Low Income Adults	\$285	\$0	\$0	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$12,412	\$2,765	\$4,762	\$0	\$1,283
Attendant Care- Agency Directed	\$52,371,082	\$47,889,833	\$58,338,064	\$71,246,434	\$78,043,918
Aged	\$11,697,819	\$5,696,010	\$5,567,233	\$5,561,629	\$10,900,476
Disabled	\$39,072,757	\$39,720,973	\$49,777,154	\$61,449,995	\$63,468,563
BCC	\$0	\$0	\$0	\$0	\$0
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$466,795	\$682,191	\$675,538	\$623,569	\$434,171
Foster Care	\$21,233	\$35,910	\$20,069	\$0	\$9,676
Adoptive Asst	\$237,755	\$230,749	\$313,462	\$275,727	\$170,314
Low Income Adults	\$145,000	\$110,085	\$126,701	\$358,000	\$309,932
Pregnant Women	\$4,269	\$3,238	\$16,840	\$0	\$2,256
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$674,207	\$1,397,517	\$1,837,676	\$2,884,107	\$2,710,703
FAMIS	\$13,817	\$0	\$0	\$1,118	\$0
MCHIP	\$37,431	\$13,160	\$3,391	\$92,290	\$37,827
Attendant Care- Consumer Directed	\$129,563,772	\$159,796,533	\$204,020,714	\$268,940,070	\$265,823,096
Aged	\$6,460,008	\$5,235,714	\$5,230,096	\$6,543,212	\$8,423,097
Disabled	\$118,651,871	\$146,648,851	\$187,918,619	\$246,943,901	\$242,129,733
BCC	\$0	\$0	\$3,190	\$1,873	\$0
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$1,152,265	\$2,139,813	\$2,857,610	\$4,231,236	\$3,411,422
Foster Care	\$85,445	\$31,315	\$87,366	\$96,107	\$86,463
Adoptive Asst	\$1,290,550	\$1,945,129	\$2,467,639	\$2,810,000	\$2,662,471
Low Income Adults	\$178,693	\$179,650	\$251,549	\$294,516	\$225,723
Pregnant Women	\$4,977	\$1,541	\$0	\$0	\$6,347
Refugee	\$0	\$0	\$0	\$0	\$0
Plan First	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$1,625,686	\$3,348,828	\$4,688,367	\$7,462,700	\$8,566,125
MCHIP	\$114,278	\$265,691	\$516,276	\$556,526	\$311,714
Consumer Direction Facilitation	\$3,825,370	\$4,269,849	\$5,094,689	\$5,078,051	\$4,504,210
Aged	\$326,463	\$240,690	\$261,443	\$262,471	\$271,589
Disabled	\$3,203,215	\$3,624,859	\$4,238,087	\$4,145,895	\$3,807,361
BCC	\$0	\$0	\$627	\$125	\$0
Low Income Children	\$116,029	\$149,178	\$237,405	\$289,261	\$143,163
Foster Care	\$8,130	\$6,637	\$9,353	\$11,154	\$3,341
Adoptive Asst	\$56,929	\$66,374	\$80,007	\$68,196	\$58,476
Low Income Adults	\$16,599	\$19,667	\$22,714	\$29,447	\$11,243
Pregnant Women	\$358	\$358	\$0	\$0	\$214
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$86,650	\$138,786	\$206,934	\$238,732	\$194,127
FAMIS	\$2,990	\$1,718	\$1,304	\$3,210	\$3,317
FAMIS MOMS	\$0	\$0	\$0	\$402	\$0
MCHIP	\$8,006	\$21,582	\$36,818	\$29,156	\$11,378
Skilled/Private Duty Nursing	\$36,770,798	\$37,538,164	\$41,970,259	\$74,257,772	\$86,241,805
Aged	\$2,672,461	\$2,243,632	\$2,822,658	\$4,518,253	\$4,908,421
Disabled	\$33,327,824	\$34,132,469	\$38,124,232	\$66,652,270	\$77,301,013
Low Income Children	\$300,227	\$240,651	\$2,658	\$166,243	\$476,390
Foster Care	\$8,054	\$24,393	\$0	\$0	\$0
Adoptive Asst	\$258,821	\$211,505	\$244,209	\$343,293	\$383,283
Low Income Adults	\$7,625	\$7,499	\$4,001	\$61,635	\$201,376
ACA Medicaid Expansion	\$188,953	\$623,903	\$725,970	\$2,392,728	\$2,819,233
MCHIP	\$6,834	\$54,110	\$46,531	\$123,351	\$152,089
EPSDT Skilled Nursing	\$3,640,808	\$3,026,994	\$2,761,863	\$5,476,327	\$5,842,711
Disabled	\$3,132,875	\$2,712,074	\$2,200,698	\$4,885,854	\$5,319,240
Low Income Children	\$426,197	\$257,562	\$533,671	\$502,777	\$378,597
Foster Care	\$5,729	\$0	\$1,587	\$0	\$0
Adoptive Asst	\$13,818	\$55,121	\$0	\$0	\$8,028

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
ACA Medicaid Expansion	\$15,601	\$2,238	\$1,343	\$0	\$13,193
FAMIS	\$38,834	\$0	\$24,565	\$60,800	\$58,448
MCHIP	\$7,753	\$0	\$0	\$26,896	\$65,205
Habilitation Services	\$841,889,182	\$836,810,053	\$972,575,552	\$1,361,977,578	\$1,462,808,389
Aged	\$88,944,139	\$88,761,383	\$100,497,338	\$130,021,035	\$148,857,313
Disabled	\$739,514,348	\$727,142,774	\$843,558,329	\$1,182,897,028	\$1,253,425,441
QMB Only	\$0	\$6	\$0	\$0	\$5
Low Income Children	\$1,846,326	\$2,019,115	\$3,453,933	\$5,970,718	\$7,455,067
Foster Care	\$612,920	\$618,488	\$751,342	\$1,979,561	\$1,864,300
Adoptive Asst	\$1,605,180	\$2,068,239	\$3,042,454	\$5,612,877	\$6,301,549
Low Income Adults	\$2,141,480	\$3,080,016	\$3,789,195	\$6,097,763	\$8,422,144
Pregnant Women	\$282	\$1,929	\$0	\$0	\$0
ACA Medicaid Expansion	\$7,055,196	\$12,717,912	\$16,936,528	\$28,688,033	\$35,884,705
FAMIS	\$300	\$700	\$0	\$1,495	\$1,107
MCHIP	\$169,012	\$399,491	\$546,433	\$709,068	\$596,759
Other Waiver Services	\$1,726,903	\$1,638,413	\$1,292,938	\$2,093,342	\$2,325,433
Aged	\$65,539	\$42,267	\$22,037	\$79,070	\$61,816
Disabled	\$1,609,805	\$1,517,017	\$1,203,547	\$1,904,885	\$2,177,197
BCC	\$0	\$0	\$0	\$0	\$0
QMB Only	\$0	\$0	\$634	\$386	\$1,017
Low Income Children	\$14,123	\$34,147	\$17,961	\$19,127	\$11,010
Foster Care	\$4,983	\$0	\$0	\$0	\$0
Adoptive Asst	\$12,146	\$9,345	\$20,042	\$15,394	\$3,335
Low Income Adults	\$10,568	\$8,089	\$853	\$0	\$2,372
ACA Medicaid Expansion	\$9,739	\$24,750	\$22,864	\$69,442	\$59,345
MCHIP	\$0	\$2,797	\$5,000	\$5,039	\$9,342
Case Management	\$71,454,699	\$71,661,409	\$72,158,990	\$84,895,323	\$83,556,214
DD Case Management	\$4,865,971	\$5,696,255	\$6,336,605	\$11,302,166	\$12,436,366
Aged	\$13,805	\$16,263	\$19,479	\$65,519	\$99,879
Disabled	\$4,475,934	\$5,101,324	\$5,594,212	\$9,845,173	\$10,831,668
Low Income Children	\$126,220	\$139,570	\$177,684	\$290,454	\$322,089
Foster Care	\$5,097	\$8,981	\$8,040	\$30,683	\$21,755
Adoptive Asst	\$53,401	\$67,722	\$86,078	\$152,685	\$173,443
Low Income Adults	\$19,418	\$19,661	\$21,208	\$47,368	\$61,445
Pregnant Women	\$1,942	\$2,913	\$3,246	\$4,483	\$765
ACA Medicaid Expansion	\$148,065	\$303,412	\$387,669	\$814,384	\$879,384
MCHIP	\$22,088	\$36,409	\$38,988	\$51,419	\$45,937
ID/MR Case Management	\$60,581,160	\$60,163,248	\$60,252,331	\$68,146,378	\$66,750,564
Aged	\$4,222,030	\$4,251,657	\$4,184,655	\$4,455,072	\$4,801,476
Disabled	\$53,585,550	\$52,589,586	\$52,439,012	\$59,430,489	\$57,758,767
BCC	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$1,157,784	\$1,322,508	\$1,433,334	\$1,619,783	\$1,397,405
Foster Care	\$79,599	\$68,632	\$81,242	\$100,542	\$100,235
Adoptive Asst	\$547,657	\$540,257	\$528,061	\$577,425	\$521,766
Low Income Adults	\$146,983	\$169,185	\$162,346	\$188,346	\$213,815
Pregnant Women	\$7,836	\$7,183	\$7,387	\$5,510	\$6,612
Refugee	\$0	\$0	\$0	\$0	\$0
GAP for SMI	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$667,131	\$1,031,401	\$1,215,216	\$1,558,047	\$1,778,069
FAMIS	\$95,338	\$89,135	\$84,849	\$91,419	\$88,889
MCHIP	\$71,252	\$93,706	\$116,229	\$119,746	\$83,531
Mental Health Case Management	\$2,220,458	\$2,005,132	\$2,006,959	\$2,037,098	\$2,211,679
Aged	\$139,416	\$115,581	\$121,294	\$118,274	\$144,720
Disabled	\$958,800	\$890,461	\$784,273	\$658,631	\$622,182
BCC	\$653	\$2,612	\$367	\$0	\$735
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$345,111	\$220,061	\$166,759	\$137,374	\$285,930
Foster Care	\$25,794	\$22,855	\$24,610	\$20,936	\$17,775
Adoptive Asst	\$33,956	\$23,508	\$30,609	\$26,446	\$22,773
Low Income Adults	\$48,649	\$28,079	\$26,079	\$27,140	\$31,836
Pregnant Women	\$14,040	\$11,754	\$6,652	\$5,877	\$12,856
Refugee	\$0	\$0	\$0	\$0	\$0
Plan First	\$0	\$0	\$0	\$0	\$0
GAP for SMI	\$6,265	\$0	(\$196)	(\$883)	\$0
ACA Medicaid Expansion	\$580,517	\$666,387	\$822,106	\$1,034,120	\$970,392
ACA Limited Benefit	\$0	\$0	\$0	\$0	\$0

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
FAMIS	\$31,018	\$6,530	\$9,632	\$4,408	\$48,485
FAMIS MOMS	\$1,633	\$0	\$0	\$0	\$0
MCHIP	\$34,609	\$17,305	\$14,774	\$4,775	\$53,995
Maternal/Infant Care Case Management	\$64,351	\$19,885	\$23,214	(\$1,120)	\$121
Disabled	\$344	\$12	\$211	\$0	\$0
BCC	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$24,790	\$9,368	\$6,634	\$506	\$121
Foster Care	\$203	\$211	(\$162)	\$0	\$0
Adoptive Asst	\$0	\$0	\$0	\$0	\$0
Low Income Adults	\$369	\$0	\$0	\$0	\$0
Pregnant Women	\$7,784	\$2,588	\$810	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$624	\$300	\$122	\$0	\$0
FAMIS	\$15,175	\$4,653	\$3,900	\$180	\$0
FAMIS MOMS	\$5,203	\$862	\$1,195	\$0	\$0
FAMIS Pre-Natal	\$0	\$0	\$6,585	(\$317)	\$0
MCHIP	\$9,860	\$1,893	\$3,919	(\$1,489)	\$0
Treatment Foster Care Case Management	\$3,722,759	\$3,776,890	\$3,539,882	\$3,410,800	\$2,157,483
Disabled	\$84,099	\$129,419	\$147,197	\$141,299	\$76,944
Low Income Children	\$228,447	\$270,771	\$340,951	\$362,609	\$223,206
Foster Care	\$3,350,472	\$3,321,670	\$2,981,295	\$2,845,126	\$1,819,875
Adoptive Asst	\$29,475	\$23,255	\$34,416	\$32,730	\$15,052
Low Income Adults	\$24,193	\$23,508	\$20,482	\$19,835	\$13,590
Pregnant Women	\$0	\$0	\$0	\$0	\$0
FAMIS	\$0	\$0	\$0	\$0	\$1,469
MCHIP	\$6,073	\$8,266	\$15,540	\$9,200	\$7,346
Mental Health Services	\$141,450,118	\$129,298,520	\$124,562,259	\$130,788,485	\$145,738,421
Institutional Services	\$101,773,540	\$93,656,071	\$89,461,040	\$95,500,274	\$96,973,750
Mental Hospital - State	\$18,198,129	\$16,897,649	\$18,028,560	\$17,755,581	\$15,102,873
Aged	\$7,203,626	\$7,588,229	\$6,781,857	\$5,896,908	\$3,861,416
Disabled	\$9,767,278	\$8,987,025	\$10,712,665	\$11,322,619	\$10,294,859
QMB Only	\$0	\$201	\$0	\$0	\$0
Low Income Children	\$572,276	\$0	\$0	\$18,421	\$33,698
Foster Care	\$448,044	\$2,848	\$9,967	\$0	\$84,952
Adoptive Asst	\$149,760	\$17,003	\$3,560	\$0	\$0
Low Income Adults	\$4,219	\$0	\$37,799	\$1,528	\$0
Pregnant Women	\$0	\$0	\$0	\$0	\$0
DOC	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$7,894	\$262,348	\$482,712	\$516,105	\$827,947
MCHIP	\$45,032	\$39,994	\$0	\$0	\$0
Mental Hospital - Private	\$1,424,154	\$1,277,810	\$803,776	\$1,087,630	\$1,118,801
Aged	\$0	\$0	\$0	\$46,748	\$0
Disabled	\$140,024	\$69,288	\$124,731	\$97,472	\$54,291
Emer Svcs	\$0	\$0	\$0	\$0	\$0
QMB Only	\$0	\$212	\$0	\$1,535	\$0
Low Income Children	\$637,348	\$613,291	\$371,633	\$512,334	\$600,164
Foster Care	\$450,644	\$345,517	\$222,567	\$166,172	\$348,453
Adoptive Asst	\$129,241	\$152,477	\$48,659	\$101,818	\$13,036
Low Income Adults	\$0	\$0	\$0	\$9,527	\$0
DOC	\$0	\$0	\$0	\$11,452	\$4,011
Pregnant Women	\$0	\$0	\$0	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$37,840	\$10,692	\$5,696	\$67,469	\$4,524
ACA Limited Benefit	\$0	\$0	\$0	\$19,989	\$1,817
MCHIP	\$29,056	\$86,334	\$30,491	\$53,114	\$92,505
Residential Treatment Centers - Level C	\$82,151,256	\$75,480,612	\$70,628,704	\$76,657,064	\$80,752,076
Aged	\$0	\$0	\$0	\$0	\$13,102
Disabled	\$15,839,875	\$13,377,154	\$11,723,998	\$10,437,430	\$11,551,537
Low Income Children	\$28,584,389	\$28,544,692	\$25,017,989	\$27,109,058	\$25,593,969
Foster Care	\$25,616,735	\$21,155,106	\$22,915,235	\$29,091,790	\$31,545,709
Adoptive Asst	\$9,542,148	\$9,721,000	\$8,419,283	\$7,403,276	\$8,871,817
Low Income Adults	\$0	\$1,719	\$687	\$0	\$19,442
DOC	\$0	\$0	\$0	\$0	\$67,978
ACA Medicaid Expansion	\$40,137	\$30,500	\$622	\$0	\$489,758
Pregnant Women	\$110,180	\$0	\$0	\$0	\$0

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
FAMIS	\$0	\$74	\$0	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
MCHIP	\$2,417,793	\$2,650,367	\$2,550,890	\$2,615,510	\$2,598,763
Community-Based Services	\$39,676,578	\$35,642,450	\$35,101,219	\$35,288,211	\$48,764,671
Intensive In-Home Treatment	\$1,040,946	\$651,810	\$525,830	\$238,689	\$150,445
Disabled	\$199,433	\$168,495	\$163,072	\$109,479	\$28,573
Low Income Children	\$599,305	\$304,830	\$241,751	\$83,003	\$81,401
Foster Care	\$93,135	\$103,185	\$82,873	\$18,210	\$4,394
Adoptive Asst	\$68,113	\$37,080	\$25,950	\$18,885	\$14,719
Low Income Adults	\$3,120	\$0	\$0	\$0	\$74
Pregnant Women	\$0	\$0	\$0	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$4,140	\$0	\$0	\$0	\$0
FAMIS	\$16,740	(\$120)	\$904	\$405	\$3,260
FAMIS MOMS	\$0	\$0	\$0	\$0	\$0
MCHIP	\$56,961	\$38,340	\$11,280	\$8,708	\$18,023
Therapeutic Day Treatment	\$867,318	\$100,315	\$17,197	(\$2,991)	\$41
Aged	\$384	\$0	\$0	\$0	\$0
Disabled	\$124,067	\$16,287	\$3,986	\$0	\$0
BCC	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$559,780	\$45,224	\$3,374	\$493	\$41
Foster Care	\$74,302	\$27,945	\$9,717	(\$3,607)	\$0
Adoptive Asst	\$29,297	\$694	\$41	\$41	\$0
Low Income Adults	\$141	\$1,356	\$0	\$0	\$0
Pregnant Women	\$1,597	\$0	\$0	\$0	\$0
Refugee	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$10,608	\$3,621	\$0	\$0	\$0
FAMIS	\$30,101	\$804	\$41	\$82	\$0
MCHIP	\$37,041	\$4,384	\$37	\$0	\$0
Mental Health Skill Building Services	\$2,883,549	\$2,599,791	\$3,188,239	\$3,441,733	\$2,621,476
Aged	\$220,462	\$87,194	\$124,685	\$147,832	\$125,761
Disabled	\$2,145,034	\$1,743,642	\$1,659,760	\$1,370,626	\$1,116,206
BCC	\$0	\$0	\$0	\$0	\$0
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$17,704	\$18,409	\$32,711	\$1,214	\$4,203
Foster Care	\$5,384	\$37,568	\$53,503	\$25,895	\$9,624
Adoptive Asst	\$10,061	\$2,187	\$9,419	\$0	\$0
Low Income Adults	\$126,888	\$57,998	\$53,585	\$46,099	\$54,252
Pregnant Women	\$32,325	\$14,994	\$934	\$11,375	\$13,305
Refugee	\$0	\$0	\$0	\$0	\$0
Plan First	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$324,781	\$637,799	\$1,253,643	\$1,838,597	\$1,289,014
FAMIS	\$0	\$0	\$0	\$93	\$0
FAMIS MOMS	\$0	\$0	\$0	\$0	\$0
MCHIP	\$910	\$0	\$0	\$0	\$9,111
Other Behavioral Health Services	\$11,780,233	\$9,949,823	\$10,907,148	\$10,927,692	\$27,603,058
Aged	\$300,605	\$270,444	\$335,936	\$285,624	\$207,665
Disabled	\$2,621,977	\$2,716,221	\$2,694,297	\$2,661,627	\$3,609,121
BCC	\$293	\$391	\$243	\$124	\$0
Emer Svcs	\$0	\$0	\$0	\$0	\$0
QMB Only	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$296,672	\$237,423	\$239,739	\$178,139	\$6,143,979
Foster Care	\$167,318	\$108,146	\$154,281	\$87,349	\$6,054,164
Adoptive Asst	\$71,213	\$43,620	\$68,866	\$15,878	\$1,658,255
Low Income Adults	\$626,707	\$373,723	\$425,203	\$494,211	\$483,478
Pregnant Women	\$570,397	\$114,706	\$109,251	\$40,532	\$83,776
Refugee	\$0	\$0	\$0	\$0	\$0
DOC	\$0	\$0	\$0	\$0	\$12,940
Plan First	\$0	\$0	\$0	\$0	\$0
GAP for SMI	\$342,703	(\$873)	(\$44)	(\$19)	\$0
ACA Medicaid Expansion	\$6,723,492	\$6,073,984	\$6,864,807	\$7,141,564	\$8,420,428
ACA Limited Benefit	\$0	\$0	\$0	\$121	\$0
FAMIS	\$14,882	\$2,442	\$3,293	\$12,419	\$14,720
FAMIS MOMS	\$434	\$3,149	\$0	\$241	\$0
MCHIP	\$43,539	\$6,448	\$11,275	\$9,882	\$914,533
Residential Treatment Centers - Level A/B	\$10,271,254	\$9,646,467	\$10,261,322	\$10,796,967	\$9,777,815
Disabled	\$788,740	\$1,075,225	\$1,076,262	\$1,104,937	\$699,599
Low Income Children	\$2,013,239	\$2,145,937	\$2,328,253	\$2,268,263	\$1,920,069
Foster Care	\$6,541,532	\$5,668,642	\$5,720,805	\$6,292,933	\$6,522,082
Adoptive Asst	\$722,599	\$621,118	\$1,059,254	\$869,299	\$484,744
Low Income Adults	\$0	\$0	\$0	\$0	\$0

Expenditures by Service Category and Eligibility Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Pregnant Women	\$0	\$0	\$0	\$0	\$6,909
Refugee	\$0	\$0	\$0	\$0	\$0
DOC	\$0	\$0	\$0	\$0	\$0
FAMIS	\$0	\$0	\$0	\$0	\$5,758
MCHIP	\$205,143	\$135,546	\$76,748	\$261,536	\$138,655
EPSDT Specialty Services	\$12,833,278	\$12,694,243	\$10,201,482	\$9,886,120	\$8,611,836
Aged	\$0	\$0	\$0	\$0	\$20,021
Disabled	\$9,583,918	\$9,674,090	\$8,169,788	\$7,456,325	\$5,819,083
QMB Only	\$0	\$0	\$0	\$0	\$25
Low Income Children	\$1,648,760	\$1,377,179	\$634,784	\$765,178	\$889,440
Foster Care	\$831,551	\$920,210	\$1,027,024	\$1,207,631	\$1,293,485
Adoptive Asst	\$333,147	\$306,940	\$180,600	\$81,828	\$3,200
Low Income Adults	\$2,265	\$133,990	\$122,076	\$7,700	\$1,694
Pregnant Women	\$0	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$330,228	\$253,470	\$53,031	\$324,724	\$523,802
FAMIS	\$31,125	\$3,165	\$2,087	\$32,296	\$44,051
MCHIP	\$72,284	\$25,199	\$12,092	\$10,438	\$17,036

Expenditures by Service Category and Age Group

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Total Expenditures	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470	\$19,979,502,454	\$19,099,111,621
Capitated Care	\$9,976,543,305	\$11,786,589,948	\$13,412,096,733	\$15,831,155,323	\$14,595,704,203
MCO	\$9,904,999,387	\$11,703,171,785	\$13,319,069,010	\$15,725,081,345	\$14,470,929,012
MCO Capitation Payments - LIFC	\$4,641,869,205	\$5,552,145,984	\$6,423,515,909	\$7,612,589,701	\$7,019,759,548
00 Under 1	\$282,863,287	\$285,985,602	\$300,296,510	\$351,269,719	\$378,143,613
01 to 05	\$475,645,237	\$517,588,268	\$534,257,265	\$572,295,345	\$457,517,407
06 to 18	\$1,065,132,703	\$1,141,062,591	\$1,236,650,273	\$1,396,349,827	\$1,146,901,317
19 to 20	\$137,038,312	\$195,650,066	\$167,301,706	\$194,081,468	\$264,706,067
21 to 44	\$1,717,731,258	\$2,169,406,981	\$2,568,849,480	\$3,162,843,958	\$3,457,227,650
45 to 64	\$962,772,931	\$1,237,827,370	\$1,606,661,561	\$1,918,381,866	\$1,303,057,238
65 and over	\$685,478	\$4,625,107	\$9,499,114	\$17,367,519	\$12,206,257
MCO Capitation Payments - ABD	\$95,569,654	\$101,172,057	\$106,378,312	\$120,953,172	\$99,287,831
00 Under 1	\$1,897,157	\$2,165,793	\$2,327,246	\$2,428,310	\$1,962,195
01 to 05	\$18,424,596	\$20,181,830	\$20,786,018	\$21,992,093	\$17,218,456
06 to 18	\$69,949,095	\$72,407,826	\$74,158,233	\$82,273,850	\$68,305,201
19 to 20	\$5,269,443	\$5,708,404	\$7,546,152	\$10,591,616	\$8,466,779
21 to 44	\$162,366	\$763,262	\$1,560,662	\$3,667,302	\$3,383,407
45 to 64	(\$133,003)	(\$55,059)	\$0	\$0	(\$48,207)
65 and over	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC	\$0	(\$62,983)	\$0	\$0	\$0
21 to 44	\$0	\$0	\$0	\$0	\$0
45 to 64	\$0	(\$8,143)	\$0	\$0	\$0
65 and over	\$0	(\$54,841)	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$5,167,560,527	\$6,049,916,727	\$6,789,174,789	\$7,991,538,472	\$7,351,881,633
00 Under 1	\$5,241,083	\$4,340,585	\$6,033,446	\$8,009,941	\$7,328,120
01 to 05	\$119,222,506	\$122,888,903	\$125,736,116	\$146,888,038	\$140,871,150
06 to 18	\$655,208,629	\$720,374,583	\$777,824,567	\$876,245,148	\$755,189,178
19 to 20	\$86,199,237	\$102,475,880	\$122,653,239	\$144,029,695	\$132,502,978
21 to 44	\$1,016,351,850	\$1,190,611,484	\$1,360,850,460	\$1,605,913,296	\$1,598,132,873
45 to 64	\$1,725,196,499	\$2,028,477,533	\$2,281,671,970	\$2,611,962,362	\$2,376,168,023
65 and over	\$1,560,140,723	\$1,880,747,760	\$2,114,404,991	\$2,598,489,992	\$2,341,689,311
PACE	\$71,543,918	\$83,418,163	\$93,027,723	\$106,073,977	\$124,775,192
PACE	\$71,543,918	\$83,418,163	\$93,027,723	\$106,073,977	\$124,775,192
45 to 64	\$12,761,972	\$15,796,469	\$18,939,814	\$21,620,111	\$27,475,263
65 and over	\$58,781,946	\$67,621,693	\$74,087,909	\$84,453,866	\$97,299,929
Fee-For-Service (FFS) Care	\$3,137,276,860	\$3,034,200,472	\$3,324,737,737	\$4,148,347,132	\$4,503,407,417
Acute Care	\$1,565,669,081	\$1,499,548,616	\$1,586,286,974	\$1,853,999,227	\$2,013,714,049
General Medical Services	\$931,264,256	\$844,871,410	\$873,452,411	\$999,178,215	\$1,229,030,478
Inpatient Hospital	\$411,654,383	\$367,376,868	\$322,527,047	\$281,904,981	\$300,595,614
00 Under 1	\$74,229,433	\$62,894,177	\$57,185,602	\$47,491,518	\$55,430,090
01 to 05	\$4,281,207	\$1,219,777	\$1,523,589	\$1,757,724	\$3,375,939
06 to 18	\$10,609,872	\$9,436,013	\$6,789,481	\$7,956,483	\$7,961,970
19 to 20	\$7,744,868	\$6,988,772	\$5,141,256	\$4,581,985	\$5,660,531
21 to 44	\$141,376,210	\$129,839,380	\$112,351,048	\$91,986,932	\$101,314,716
45 to 64	\$152,420,667	\$135,642,974	\$114,569,552	\$104,057,239	\$102,008,668
65 and over	\$20,992,126	\$21,355,775	\$24,966,519	\$24,073,101	\$24,843,699
Outpatient Hospital	\$85,006,592	\$58,537,040	\$53,331,973	\$58,733,255	\$82,163,259
00 Under 1	\$2,182,017	\$1,757,258	\$1,713,910	\$1,438,067	\$1,998,255
01 to 05	\$2,253,567	\$682,673	\$801,847	\$1,020,353	\$2,343,651
06 to 18	\$4,956,403	\$2,535,659	\$2,602,816	\$3,129,782	\$6,467,975
19 to 20	\$2,715,575	\$1,411,107	\$1,118,630	\$1,279,151	\$2,452,497
21 to 44	\$32,252,453	\$23,761,854	\$20,898,345	\$23,866,832	\$35,674,989
45 to 64	\$35,848,476	\$24,091,743	\$20,588,643	\$20,915,900	\$24,606,607
65 and over	\$4,798,100	\$4,296,746	\$5,607,782	\$7,083,171	\$8,619,285
Prescribed Drugs	\$23,496,875	\$16,580,531	\$16,068,454	\$18,508,233	\$29,539,030
00 Under 1	\$137,642	\$159,950	\$213,442	\$360,786	\$195,677
01 to 05	\$896,185	\$435,582	\$306,008	\$254,742	\$722,660
06 to 18	\$5,638,096	\$4,802,569	\$4,600,653	\$4,586,933	\$5,778,537
19 to 20	\$668,134	\$375,112	\$335,938	\$671,395	\$824,690
21 to 44	\$8,303,568	\$5,683,234	\$5,539,466	\$6,211,818	\$10,412,570
45 to 64	\$7,203,880	\$4,649,732	\$4,534,290	\$5,727,073	\$10,444,063
65 and over	\$649,372	\$474,351	\$538,658	\$695,486	\$1,160,832
Lab/X-ray	\$5,407,727	\$4,363,076	\$3,873,978	\$4,689,936	\$7,227,777
00 Under 1	\$22,919	\$27,888	\$34,946	\$22,843	\$23,849
01 to 05	\$55,217	\$39,738	\$50,016	\$37,588	\$59,794
06 to 18	\$508,593	\$426,616	\$407,945	\$371,776	\$498,926
19 to 20	\$386,676	\$243,708	\$183,090	\$212,846	\$387,483
21 to 44	\$3,501,334	\$2,889,682	\$2,500,652	\$3,292,503	\$5,215,718
45 to 64	\$840,360	\$639,047	\$600,573	\$644,041	\$898,406
65 and over	\$92,628	\$96,397	\$96,755	\$108,338	\$143,601

Expenditures by Service Category and Age Group

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Physicians	\$77,846,363	\$61,787,611	\$54,723,420	\$53,583,333	\$59,134,474
00 Under 1	\$9,821,727	\$8,204,782	\$6,984,162	\$6,483,489	\$6,197,396
01 to 05	\$1,581,552	\$478,285	\$512,287	\$635,293	\$1,104,802
06 to 18	\$5,867,890	\$4,092,433	\$3,767,313	\$3,800,520	\$5,347,704
19 to 20	\$2,042,812	\$1,174,770	\$955,655	\$976,726	\$1,197,916
21 to 44	\$27,667,885	\$21,703,669	\$18,647,971	\$17,040,342	\$19,598,130
45 to 64	\$25,533,807	\$20,675,511	\$17,761,507	\$17,920,611	\$18,255,265
65 and over	\$5,330,690	\$5,458,161	\$6,094,525	\$6,726,352	\$7,433,260
Other Practitioners	\$8,423,006	\$7,600,656	\$7,216,406	\$7,092,905	\$9,470,063
00 Under 1	\$353,272	\$339,394	\$311,394	\$281,591	\$324,993
01 to 05	\$136,994	\$46,039	\$58,180	\$70,201	\$154,099
06 to 18	\$4,071,836	\$3,641,267	\$3,030,512	\$2,473,304	\$2,592,974
19 to 20	\$208,684	\$129,520	\$109,860	\$92,407	\$198,977
21 to 44	\$1,758,295	\$1,703,834	\$1,883,631	\$1,945,328	\$2,993,538
45 to 64	\$1,422,504	\$1,250,803	\$1,287,706	\$1,480,132	\$2,067,611
65 and over	\$471,422	\$489,799	\$535,125	\$749,942	\$1,137,872
Clinic Services	\$20,195,531	\$17,612,149	\$19,157,774	\$27,703,255	\$138,513,432
00 Under 1	\$1,053,364	\$895,259	\$753,634	\$463,968	\$250,125
01 to 05	\$868,117	\$771,149	\$579,094	\$335,395	\$1,396,347
06 to 18	\$620,551	\$350,764	\$432,595	\$544,789	\$2,371,148
19 to 20	\$184,948	\$92,891	\$106,168	\$272,521	\$199,477
21 to 44	\$5,298,959	\$4,677,117	\$5,470,679	\$7,384,984	\$20,037,525
45 to 64	\$7,850,735	\$7,020,714	\$7,831,772	\$12,130,993	\$53,186,355
65 and over	\$4,318,857	\$3,804,255	\$3,983,832	\$6,570,606	\$61,072,454
EPSDT Screenings	\$3,024,681	\$2,254,752	\$2,100,422	\$1,705,287	\$1,815,795
00 Under 1	\$1,918,491	\$1,710,785	\$1,597,548	\$1,313,808	\$1,156,116
01 to 05	\$594,825	\$253,203	\$188,784	\$157,608	\$314,656
06 to 18	\$418,278	\$229,426	\$241,831	\$202,435	\$335,046
19 to 20	\$21,836	\$11,229	\$11,496	\$5,493	\$1,949
21 to 44	\$66,802	\$46,290	\$56,937	\$23,414	\$6,440
45 to 64	\$4,227	\$3,463	\$3,305	\$2,161	\$1,367
65 and over	\$222	\$355	\$521	\$369	\$219
Early Intervention Services	\$794,834	\$394,526	\$259,298	\$245,321	\$396,102
00 Under 1	\$126,061	\$100,451	\$91,673	\$88,448	\$97,888
01 to 05	\$560,824	\$263,428	\$158,432	\$149,559	\$296,740
06 to 18	\$12,832	\$10,685	\$6,885	\$6,405	\$1,206
19 to 20	\$8,287	\$2,974	\$0	\$0	\$0
21 to 44	\$74,211	\$15,329	\$2,308	\$874	\$35
45 to 64	\$11,991	\$1,166	\$0	\$0	\$7
65 and over	\$628	\$493	\$0	\$34	\$226
School-Based Services	\$18,152,396	\$13,765,625	\$15,672,639	\$18,635,948	\$18,257,943
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$3,756,630	\$2,725,737	\$3,163,808	\$3,899,583	\$4,040,620
06 to 18	\$14,024,838	\$10,852,352	\$12,246,995	\$14,430,347	\$13,953,738
19 to 20	\$278,550	\$155,958	\$217,918	\$239,124	\$200,685
21 to 44	\$92,378	\$31,578	\$43,917	\$66,895	\$62,900
Mental Health Clinics	\$5,030,530	\$3,075,335	\$3,091,091	\$2,781,725	\$2,792,849
00 Under 1	\$2,050	\$700	\$694	\$350	\$350
01 to 05	\$39,954	\$36,341	\$30,928	\$39,909	\$39,700
06 to 18	\$2,079,976	\$2,043,511	\$1,655,869	\$1,922,979	\$2,110,240
19 to 20	\$71,128	\$39,671	\$50,035	\$41,612	\$32,905
21 to 44	\$1,928,988	\$627,525	\$893,339	\$524,769	\$423,279
45 to 64	\$766,918	\$280,299	\$422,840	\$227,847	\$170,225
65 and over	\$141,516	\$47,287	\$37,387	\$24,258	\$16,149
Dental	\$184,396,325	\$202,042,073	\$286,271,030	\$437,064,655	\$485,367,424
00 Under 1	\$92,299	\$96,285	\$166,233	\$274,539	\$362,313
01 to 05	\$29,174,466	\$32,703,184	\$33,922,216	\$46,996,855	\$48,904,919
06 to 18	\$126,286,080	\$136,050,474	\$137,819,916	\$197,694,888	\$211,087,718
19 to 20	\$6,544,765	\$9,187,620	\$9,550,274	\$14,921,439	\$15,902,335
21 to 44	\$15,202,343	\$16,179,760	\$59,691,163	\$101,350,608	\$121,609,223
45 to 64	\$5,987,229	\$6,729,298	\$37,759,424	\$62,384,858	\$71,615,235
65 and over	\$1,109,143	\$1,095,452	\$7,361,803	\$13,441,469	\$15,885,682
Home Health	\$1,114,834	\$798,450	\$681,566	\$526,372	\$336,593
00 Under 1	\$36,867	\$20,578	\$14,901	\$4,414	\$3,013
01 to 05	\$3,644	\$112	\$0	\$376	\$4,409
06 to 18	\$12,997	\$3,999	\$2,442	\$1,889	\$6,703
19 to 20	\$14,861	\$10,504	\$6,450	\$4,135	\$5,271
21 to 44	\$246,709	\$239,249	\$194,183	\$132,723	\$86,102
45 to 64	\$754,514	\$494,309	\$428,907	\$355,478	\$213,930
65 and over	\$45,241	\$29,700	\$34,683	\$27,356	\$17,166

Expenditures by Service Category and Age Group

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Hospice Benefits	\$18,897,985	\$15,175,490	\$12,767,563	\$13,484,285	\$13,645,370
00 Under 1	\$54,689	\$92,357	\$171,960	\$127,547	\$39,755
01 to 05	\$90,057	\$191,774	\$261,591	\$360,177	\$200,011
06 to 18	\$39,855	\$83,036	\$169,548	\$236,766	\$269,315
19 to 20	\$0	\$26,563	\$22,528	\$46,405	\$0
21 to 44	\$746,226	\$574,837	\$517,066	\$709,940	\$497,116
45 to 64	\$4,178,557	\$4,084,723	\$4,237,053	\$3,913,104	\$3,148,377
65 and over	\$13,788,601	\$10,122,201	\$7,387,819	\$8,090,346	\$9,490,797
Durable Medical Equipment	\$9,289,980	\$8,130,597	\$8,889,562	\$6,523,187	\$5,431,491
00 Under 1	\$791,543	\$982,277	\$2,728,621	\$401,737	\$182,723
01 to 05	\$1,892,582	\$1,867,231	\$1,261,694	\$973,396	\$504,712
06 to 18	\$2,141,803	\$1,768,526	\$1,473,503	\$1,455,957	\$1,156,569
19 to 20	\$120,735	\$70,519	\$52,809	\$68,866	\$78,205
21 to 44	\$1,249,123	\$756,863	\$936,661	\$1,006,462	\$1,057,495
45 to 64	\$2,077,819	\$1,840,895	\$1,626,767	\$1,659,520	\$1,518,566
65 and over	\$1,016,375	\$844,287	\$809,507	\$957,251	\$933,221
Emergency Transportation	\$3,350,395	\$2,176,700	\$1,908,807	\$2,045,441	\$1,938,129
00 Under 1	\$123,419	\$66,208	\$74,725	\$70,342	\$88,908
01 to 05	\$58,387	\$58,501	\$18,047	\$27,669	\$36,248
06 to 18	\$234,475	\$115,625	\$98,623	\$102,478	\$128,963
19 to 20	\$100,539	\$54,867	\$42,165	\$41,922	\$51,010
21 to 44	\$1,473,058	\$968,345	\$807,193	\$865,473	\$818,062
45 to 64	\$1,253,683	\$876,984	\$755,584	\$811,904	\$707,498
65 and over	\$106,834	\$84,169	\$112,471	\$112,654	\$107,439
Non-Emergency Transportation	\$55,181,817	\$63,199,931	\$64,911,379	\$63,950,097	\$72,405,134
00 Under 1	\$27,462	\$35,560	\$32,267	\$28,303	\$30,818
01 to 05	\$149,144	\$150,391	\$93,791	\$81,502	\$110,609
06 to 18	\$4,111,880	\$4,781,478	\$4,599,893	\$4,322,153	\$4,810,102
19 to 20	\$1,921,062	\$2,303,416	\$2,288,078	\$2,036,440	\$2,067,315
21 to 44	\$26,538,401	\$30,774,084	\$32,991,725	\$33,462,817	\$39,120,464
45 to 64	\$15,442,526	\$16,694,676	\$16,626,229	\$15,694,108	\$16,866,394
65 and over	\$6,991,340	\$8,460,325	\$8,279,396	\$8,324,774	\$9,399,433
Health Insurance Premium Payments	\$634,404,826	\$654,677,206	\$712,834,563	\$854,821,013	\$784,683,571
Health Insurance Premium Payments	\$9,507,379	\$9,544,400	\$9,031,964	\$9,398,024	\$9,244,909
00 Under 1	\$23,388	\$9,590	\$9,237	\$7,781	\$927
01 to 05	\$1,004,781	\$819,384	\$568,282	\$423,968	\$343,688
06 to 18	\$6,775,386	\$6,844,397	\$6,543,367	\$6,828,264	\$6,560,362
19 to 20	\$297,950	\$377,524	\$392,626	\$458,741	\$546,477
21 to 44	\$1,377,886	\$1,450,635	\$1,455,982	\$1,618,684	\$1,728,685
45 to 64	\$27,987	\$42,870	\$62,470	\$60,585	\$64,770
Medicare Premiums Part A&B	\$351,408,993	\$386,845,735	\$447,147,699	\$488,536,430	\$397,957,810
00 Under 1	\$0	\$0	\$0	\$3,146	\$0
01 to 05	\$15,415	\$12,566	\$12,781	\$11,178	\$14,894
06 to 18	\$32,619	\$36,110	\$28,933	\$25,067	\$17,047
19 to 20	\$423,371	\$450,389	\$423,669	\$460,071	\$350,942
21 to 44	\$42,421,819	\$47,208,476	\$53,853,208	\$56,666,805	\$44,663,726
45 to 64	\$100,042,228	\$110,302,432	\$126,339,739	\$134,421,818	\$104,353,215
65 and over	\$208,473,541	\$228,835,763	\$266,489,369	\$296,948,344	\$248,557,987
Medicare Premiums Part D Clawback	\$273,488,455	\$258,287,072	\$256,654,901	\$356,886,558	\$377,480,851
00 Under 1	\$0	\$0	\$0	\$510	\$201
01 to 05	\$19,083	\$13,452	\$10,604	\$8,970	\$17,607
06 to 18	\$40,282	\$41,588	\$34,551	\$25,694	\$24,361
19 to 20	\$467,054	\$350,047	\$298,626	\$395,192	\$387,085
21 to 44	\$41,988,242	\$39,916,581	\$40,119,497	\$51,958,908	\$53,588,197
45 to 64	\$73,514,804	\$68,865,678	\$67,851,278	\$99,554,628	\$99,555,009
65 and over	\$157,458,989	\$149,099,726	\$148,340,346	\$204,942,656	\$223,908,390
Long-Term Care	\$1,358,702,962	\$1,333,691,926	\$1,541,729,515	\$2,078,664,096	\$2,260,398,734
Institutional Services	\$288,683,823	\$242,683,904	\$255,623,926	\$289,537,349	\$354,650,038
ICF/ID Facilities - Public	\$29,757,403	\$23,633,340	\$24,271,733	\$26,502,791	\$28,439,433
06 to 18	\$365,865	\$0	\$0	\$0	\$0
19 to 20	\$243,057	\$42,240	\$0	\$0	\$0
21 to 44	\$7,883,858	\$5,260,163	\$5,415,613	\$5,444,596	\$5,617,364
45 to 64	\$13,163,439	\$12,102,294	\$13,166,461	\$14,027,534	\$14,047,379
65 and over	\$8,101,183	\$6,228,643	\$5,689,659	\$7,030,662	\$8,774,690

Expenditures by Service Category and Age Group

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
ICF/ID Facilities - Private	\$116,275,804	\$116,991,747	\$117,709,227	\$116,891,172	\$123,225,488
00 Under 1	\$269,081	\$1,762	\$0	\$0	\$86,377
01 to 05	\$2,362,652	\$2,015,276	\$2,026,900	\$1,722,436	\$2,364,017
06 to 18	\$16,714,791	\$17,178,529	\$18,917,538	\$19,070,397	\$23,909,221
19 to 20	\$3,722,197	\$4,014,227	\$4,380,175	\$4,971,430	\$4,981,292
21 to 44	\$26,716,037	\$25,588,996	\$26,111,779	\$26,195,076	\$26,632,080
45 to 64	\$49,123,265	\$49,116,307	\$46,779,767	\$43,784,219	\$43,171,820
65 and over	\$17,367,780	\$19,076,649	\$19,493,069	\$21,147,614	\$22,080,681
Nursing Facility	\$142,650,616	\$102,058,817	\$113,642,966	\$146,143,385	\$202,985,117
00 Under 1	\$127,959	\$28,603	\$204,762	\$84,021	\$95,270
01 to 05	\$243,800	\$45,386	\$744,576	\$0	\$176,309
06 to 18	\$337,313	\$65,126	\$495,657	\$78,494	\$105,812
19 to 20	\$0	\$2,772	\$0	\$33,178	\$20,128
21 to 44	\$7,201,766	\$7,046,512	\$8,251,766	\$13,705,587	\$14,657,232
45 to 64	\$25,725,152	\$18,307,774	\$21,797,950	\$30,033,597	\$37,451,589
65 and over	\$109,014,627	\$76,562,644	\$82,148,255	\$102,208,508	\$150,478,777
Community-Based Services	\$1,070,019,139	\$1,091,008,023	\$1,286,105,588	\$1,789,126,747	\$1,905,748,695
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
19 to 20	\$0	\$0	\$0	\$0	\$0
21 to 44	\$0	\$0	\$0	\$0	\$0
45 to 64	\$0	\$0	\$0	\$0	\$0
65 and over	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$231,223	\$38,185	\$51,510	\$57,173	\$159,132
06 to 18	\$0	\$0	\$0	\$0	\$4,841
19 to 20	\$0	\$0	\$0	\$0	\$4,620
21 to 44	\$10,986	\$2,505	\$0	\$0	\$0
45 to 64	\$49,659	\$10,974	\$4,762	\$0	\$0
65 and over	\$170,579	\$24,706	\$46,748	\$57,173	\$149,671
Attendant Care- Agency Directed	\$52,371,082	\$47,889,833	\$58,338,064	\$71,246,434	\$78,043,918
00 Under 1	\$6,569	\$6,708	\$9,709	\$18,080	\$33,466
01 to 05	\$354,967	\$344,219	\$395,771	\$215,869	\$189,662
06 to 18	\$8,222,588	\$9,657,405	\$10,612,067	\$12,643,336	\$12,283,127
19 to 20	\$1,873,464	\$2,278,775	\$3,150,691	\$3,589,646	\$2,861,331
21 to 44	\$20,258,504	\$22,138,234	\$28,956,924	\$36,856,890	\$37,721,218
45 to 64	\$9,789,645	\$7,617,459	\$9,404,128	\$11,685,976	\$13,401,589
65 and over	\$11,865,345	\$5,847,032	\$5,808,773	\$6,236,637	\$11,553,526
Attendant Care- Consumer Directed	\$129,563,772	\$159,796,533	\$204,020,714	\$268,940,070	\$265,823,096
00 Under 1	\$25,432	\$39,888	\$48,291	\$80,050	\$40,851
01 to 05	\$2,344,362	\$2,471,934	\$2,115,744	\$2,138,398	\$1,432,415
06 to 18	\$24,856,715	\$33,968,888	\$39,871,644	\$50,251,251	\$45,215,908
19 to 20	\$6,822,797	\$9,279,607	\$12,286,497	\$14,805,421	\$12,163,436
21 to 44	\$72,832,029	\$91,866,021	\$122,254,470	\$166,567,040	\$170,544,053
45 to 64	\$15,989,481	\$16,717,158	\$21,772,406	\$27,530,432	\$27,392,274
65 and over	\$6,692,957	\$5,453,036	\$5,671,662	\$7,567,479	\$9,034,159
Consumer Direction Facilitation	\$3,825,370	\$4,269,849	\$5,094,689	\$5,078,051	\$4,504,210
00 Under 1	\$15,069	\$13,743	\$18,073	\$30,026	\$8,323
01 to 05	\$173,450	\$160,287	\$175,252	\$193,103	\$111,980
06 to 18	\$1,143,321	\$1,278,080	\$1,443,294	\$1,336,590	\$1,116,965
19 to 20	\$196,176	\$233,144	\$272,961	\$243,907	\$183,396
21 to 44	\$1,545,401	\$1,926,010	\$2,421,365	\$2,481,477	\$2,340,179
45 to 64	\$422,381	\$413,968	\$490,051	\$508,232	\$460,245
65 and over	\$329,572	\$244,616	\$273,694	\$284,716	\$283,121
Skilled/Private Duty Nursing	\$36,770,798	\$37,538,164	\$41,970,259	\$74,257,772	\$86,241,805
00 Under 1	\$9,940	\$789	\$0	\$324	\$0
01 to 05	\$67,031	\$91,310	\$19,902	\$7,847	\$22,990
06 to 18	\$6,515,021	\$5,464,225	\$4,621,793	\$8,503,278	\$10,568,793
19 to 20	\$2,452,531	\$2,649,008	\$2,878,909	\$3,880,236	\$2,092,795
21 to 44	\$17,501,915	\$19,073,218	\$22,960,914	\$40,266,516	\$49,719,563
45 to 64	\$7,444,883	\$7,846,034	\$8,637,424	\$16,632,307	\$18,064,147
65 and over	\$2,779,477	\$2,413,579	\$2,851,317	\$4,967,264	\$5,773,517
EPSDT Skilled Nursing	\$3,640,808	\$3,026,994	\$2,761,863	\$5,476,327	\$5,842,711
00 Under 1	\$261,070	\$216,624	\$316,034	\$182,461	\$142,246
01 to 05	\$1,315,021	\$1,097,370	\$731,720	\$1,849,593	\$1,701,912
06 to 18	\$2,037,691	\$1,655,641	\$1,712,766	\$3,428,796	\$3,853,701
19 to 20	\$27,026	\$46,580	\$1,343	\$15,477	\$144,853
21 to 44	\$0	\$10,779	\$0	\$0	\$0

Expenditures by Service Category and Age Group

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Habilitation Services	\$841,889,182	\$836,810,053	\$972,575,552	\$1,361,977,578	\$1,462,808,389
01 to 05	\$88,796	\$66,794	\$21,424	\$100,281	\$192,313
06 to 18	\$15,958,012	\$14,736,943	\$16,269,027	\$22,489,853	\$29,049,532
19 to 20	\$19,858,759	\$21,924,868	\$23,977,473	\$31,037,340	\$32,800,510
21 to 44	\$419,119,566	\$423,819,258	\$502,180,720	\$718,773,525	\$785,429,801
45 to 64	\$294,994,341	\$281,902,738	\$318,866,270	\$433,206,055	\$444,253,915
65 and over	\$91,869,708	\$94,359,451	\$111,260,638	\$156,370,526	\$171,082,318
Other Waiver Services	\$1,726,903	\$1,638,413	\$1,292,938	\$2,093,342	\$2,325,433
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$8,913	\$15,000	\$5,000	\$7,939	\$14,942
06 to 18	\$360,186	\$268,563	\$255,200	\$213,502	\$118,876
19 to 20	\$95,354	\$136,111	\$72,306	\$118,183	\$105,882
21 to 44	\$980,716	\$1,005,883	\$773,385	\$1,375,644	\$1,685,382
45 to 64	\$216,194	\$170,359	\$158,586	\$278,547	\$328,907
65 and over	\$65,539	\$42,497	\$28,461	\$99,525	\$71,444
Case Management	\$71,454,699	\$71,661,409	\$72,158,990	\$84,895,323	\$83,556,214
DD Case Management	\$4,865,971	\$5,696,255	\$6,336,605	\$11,302,166	\$12,436,366
00 Under 1	\$243	\$0	\$0	\$0	\$0
01 to 05	\$29,128	\$39,080	\$38,608	\$44,543	\$102,874
06 to 18	\$949,074	\$1,092,042	\$1,193,745	\$2,129,737	\$2,302,968
19 to 20	\$476,964	\$536,919	\$523,885	\$820,032	\$716,895
21 to 44	\$3,154,276	\$3,714,122	\$4,182,465	\$7,531,819	\$8,439,284
45 to 64	\$241,995	\$291,519	\$369,107	\$676,716	\$747,677
65 and over	\$14,291	\$22,574	\$28,794	\$99,319	\$126,667
ID/MR Case Management	\$60,581,160	\$60,163,248	\$60,252,331	\$68,146,378	\$66,750,564
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$1,084,055	\$1,205,337	\$1,216,696	\$1,176,330	\$826,774
06 to 18	\$7,702,664	\$7,183,362	\$6,635,609	\$6,817,722	\$5,960,200
19 to 20	\$2,244,815	\$2,359,330	\$2,344,950	\$2,419,615	\$2,170,743
21 to 44	\$29,385,663	\$29,681,460	\$30,426,956	\$35,663,174	\$36,033,728
45 to 64	\$15,777,051	\$15,213,719	\$15,023,057	\$16,757,877	\$16,214,587
65 and over	\$4,386,912	\$4,520,040	\$4,605,061	\$5,311,660	\$5,544,532
Mental Health Case Management	\$2,220,458	\$2,005,132	\$2,006,959	\$2,037,098	\$2,211,679
00 Under 1	\$3,592	\$2,939	\$2,449	\$1,102	\$735
01 to 05	\$41,139	\$6,204	\$5,469	\$5,877	\$26,079
06 to 18	\$551,459	\$385,270	\$313,520	\$249,811	\$480,237
19 to 20	\$45,710	\$41,792	\$36,527	\$31,589	\$33,570
21 to 44	\$744,078	\$706,873	\$706,346	\$764,884	\$776,373
45 to 64	\$690,821	\$713,824	\$752,602	\$775,770	\$680,217
65 and over	\$143,660	\$148,231	\$190,046	\$208,066	\$214,468
Maternal/Infant Care Case Management	\$64,351	\$19,885	\$23,214	(\$1,120)	\$121
00 Under 1	\$22,057	\$12,010	\$7,500	\$667	\$121
01 to 05	\$9,237	\$674	\$703	\$69	\$0
06 to 18	\$19,049	\$3,452	\$6,769	(\$1,589)	\$0
19 to 20	\$2,694	\$463	\$521	\$0	\$0
21 to 44	\$11,314	\$3,287	\$7,720	(\$267)	\$0
Treatment Foster Care Case Management	\$3,722,759	\$3,776,890	\$3,539,882	\$3,410,800	\$2,157,483
00 Under 1	\$55,597	\$35,277	\$80,965	\$58,852	\$46,731
01 to 05	\$805,961	\$747,254	\$711,653	\$763,787	\$519,300
06 to 18	\$2,826,377	\$2,954,188	\$2,705,640	\$2,549,226	\$1,571,249
19 to 20	\$33,812	\$40,170	\$41,623	\$38,935	\$20,202
21 to 44	\$1,011	\$0	\$0	\$0	\$0
Mental Health Services	\$141,450,118	\$129,298,520	\$124,562,259	\$130,788,485	\$145,738,421
Institutional Services	\$101,773,540	\$93,656,071	\$89,461,040	\$95,500,274	\$96,973,750
Mental Hospital - State	\$18,198,129	\$16,897,649	\$18,028,560	\$17,755,581	\$15,102,873
01 to 05	\$9,368	\$0	\$0	\$0	\$99,437
06 to 18	\$1,565,791	\$70,227	\$20,012	\$0	\$0
19 to 20	\$12,689	\$96,475	\$27,379	\$18,421	\$19,213
21 to 44	\$1,957,434	\$2,212,991	\$2,912,533	\$3,346,598	\$3,520,019
45 to 64	\$7,449,221	\$6,929,727	\$7,833,813	\$7,353,279	\$6,437,332
65 and over	\$7,203,626	\$7,588,229	\$7,234,823	\$7,037,281	\$5,026,871

Expenditures by Service Category and Age Group

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Mental Hospital - Private	\$1,424,154	\$1,277,810	\$803,776	\$1,087,630	\$1,118,801
01 to 05	\$0	\$0	\$0	\$0	\$0
06 to 18	\$1,382,381	\$1,257,444	\$798,081	\$930,001	\$1,094,200
19 to 20	\$39,832	\$17,404	\$5,696	\$29,516	\$20,755
21 to 44	\$1,311	\$1,342	\$0	\$68,511	\$3,846
45 to 64	\$631	\$1,408	\$0	\$8,440	\$0
65 and over	\$0	\$212	\$0	\$51,161	\$0
Residential Treatment Centers - Level C	\$82,151,256	\$75,480,612	\$70,628,704	\$76,657,064	\$80,752,076
01 to 05	\$1,181	\$92,528	\$70,044	\$106,926	\$0
06 to 18	\$81,681,024	\$75,333,160	\$70,495,712	\$76,550,137	\$80,203,074
19 to 20	\$358,872	\$54,777	\$62,948	\$0	\$0
21 to 44	\$110,180	\$148	\$0	\$0	\$383,570
45 to 64	\$0	\$0	\$0	\$0	\$121,247
65 and over	\$0	\$0	\$0	\$0	\$44,185
Community-Based Services	\$39,676,578	\$35,642,450	\$35,101,219	\$35,288,211	\$48,764,671
Intensive In-Home Treatment	\$1,040,946	\$651,810	\$525,830	\$238,689	\$150,445
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$27,420	\$8,280	\$18,000	\$1,215	\$4,320
06 to 18	\$991,866	\$643,470	\$507,830	\$237,474	\$146,125
19 to 20	\$21,660	\$60	\$0	\$0	\$0
21 to 44	\$0	\$0	\$0	\$0	\$0
45 to 64	\$0	\$0	\$0	\$0	\$0
65 and over	\$0	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$867,318	\$100,315	\$17,197	(\$2,991)	\$41
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$50,813	\$2,448	(\$110)	(\$68)	\$0
06 to 18	\$801,973	\$92,713	\$17,306	(\$2,922)	\$41
19 to 20	\$1,607	\$0	\$0	\$0	\$0
21 to 44	\$10,980	\$3,657	\$0	\$0	\$0
45 to 64	\$1,560	\$1,497	\$0	\$0	\$0
65 and over	\$384	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$2,883,549	\$2,599,791	\$3,188,239	\$3,441,733	\$2,621,476
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$0	\$0	\$0	\$0	\$113
06 to 18	\$27,079	\$64,090	\$56,588	\$11,301	\$8,303
19 to 20	\$38,963	\$48,674	\$46,577	\$26,116	\$36,226
21 to 44	\$1,159,842	\$938,132	\$1,244,140	\$1,514,326	\$1,199,759
45 to 64	\$1,436,788	\$1,421,163	\$1,641,905	\$1,500,300	\$1,048,735
65 and over	\$220,877	\$127,732	\$199,030	\$389,689	\$328,340
Other Behavioral Health Services	\$11,780,233	\$9,949,823	\$10,907,148	\$10,927,692	\$27,603,058
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$3,445	\$185	\$5,421	\$1,079	\$3,609
06 to 18	\$629,537	\$476,268	\$440,342	\$335,966	\$16,057,325
19 to 20	\$203,035	\$123,050	\$193,567	\$136,903	\$156,537
21 to 44	\$7,043,853	\$5,865,985	\$6,358,712	\$5,936,478	\$6,768,814
45 to 64	\$3,559,706	\$3,107,646	\$3,493,377	\$3,934,823	\$4,054,508
65 and over	\$340,657	\$376,690	\$415,729	\$582,444	\$562,265
Residential Treatment Centers - Level A/B	\$10,271,254	\$9,646,467	\$10,261,322	\$10,796,967	\$9,777,815
01 to 05	\$53,517	\$18,862	\$0	\$3,455	\$0
06 to 18	\$10,216,714	\$9,611,959	\$10,261,322	\$10,793,513	\$9,777,815
19 to 20	\$1,024	\$15,646	\$0	\$0	\$0
21 to 44	\$0	\$0	\$0	\$0	\$0
EPSDT Specialty Services	\$12,833,278	\$12,694,243	\$10,201,482	\$9,886,120	\$8,611,836
01 to 05	\$751,462	\$310,087	\$84,656	\$73,523	\$168,439
06 to 18	\$10,961,625	\$10,860,781	\$8,997,646	\$8,571,256	\$7,278,651
19 to 20	\$1,106,982	\$1,514,450	\$1,067,587	\$733,348	\$593,283
21 to 44	\$13,209	\$8,925	\$30,801	\$329,344	\$361,757
45 to 64	\$0	\$0	\$16,941	\$174,799	\$185,835
65 and over	\$0	\$0	\$3,850	\$3,850	\$23,871

Expenditures by Service Category and Region

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Total Expenditures	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470	\$19,979,502,454	\$19,099,111,621
Capitated Care	\$9,976,543,305	\$11,786,589,948	\$13,412,096,733	\$15,831,155,323	\$14,595,704,203
MCO	\$9,904,999,387	\$11,703,171,785	\$13,319,069,010	\$15,725,081,345	\$14,470,929,012
MCO Capitation Payments - LIFC	\$4,641,869,205	\$5,552,145,984	\$6,423,515,909	\$7,612,589,701	\$7,019,759,548
Central	\$1,284,573,613	\$1,541,480,686	\$1,787,921,879	\$2,118,017,195	\$1,983,645,427
Charlottesville Western	\$573,093,990	\$704,654,926	\$814,325,197	\$947,543,960	\$854,588,561
Northern and Winchester	\$870,794,409	\$1,067,877,231	\$1,237,619,391	\$1,518,465,820	\$1,438,629,199
Roanoke and Alleghany	\$507,963,774	\$610,806,771	\$677,710,784	\$790,060,572	\$709,779,926
Southwest	\$331,630,607	\$390,706,293	\$431,070,170	\$489,175,250	\$423,736,587
Tidewater	\$1,073,812,812	\$1,236,620,078	\$1,474,868,489	\$1,749,326,903	\$1,609,379,849
MCO Capitation Payments - ABD	\$95,569,654	\$101,172,057	\$106,378,312	\$120,953,172	\$99,287,831
Central	\$21,286,405	\$21,941,087	\$22,081,404	\$25,447,731	\$21,910,276
Charlottesville Western	\$16,707,635	\$17,634,071	\$18,622,057	\$20,623,681	\$16,962,569
Northern and Winchester	\$12,993,089	\$13,714,036	\$14,945,040	\$17,701,466	\$14,009,527
Roanoke and Alleghany	\$14,998,237	\$16,847,341	\$17,992,651	\$20,260,061	\$16,118,783
Southwest	\$11,621,106	\$12,665,627	\$13,502,062	\$15,345,043	\$12,945,782
Tidewater	\$17,963,183	\$18,369,895	\$19,235,098	\$21,575,190	\$17,340,895
MCO Capitation Payments - CCC	\$0	(\$62,983)	\$0	\$0	\$0
Central	\$0	(\$2,287)	\$0	\$0	\$0
Charlottesville Western	\$0	(\$3,157)	\$0	\$0	\$0
Northern and Winchester	\$0	(\$8,143)	\$0	\$0	\$0
Roanoke and Alleghany	\$0	(\$49,397)	\$0	\$0	\$0
Tidewater	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$5,167,560,527	\$6,049,916,727	\$6,789,174,789	\$7,991,538,472	\$7,351,881,633
Central	\$1,333,019,038	\$1,563,653,005	\$1,764,569,931	\$2,045,313,998	\$1,884,803,847
Charlottesville Western	\$660,837,256	\$804,858,652	\$891,806,620	\$1,037,890,312	\$948,612,312
Northern and Winchester	\$1,004,256,295	\$1,184,616,835	\$1,387,727,338	\$1,693,624,956	\$1,610,048,644
Roanoke and Alleghany	\$623,697,866	\$703,993,432	\$767,325,587	\$901,844,789	\$797,814,558
Southwest	\$373,968,550	\$440,357,712	\$464,481,193	\$529,470,489	\$468,470,584
Tidewater	\$1,171,781,523	\$1,352,437,092	\$1,513,264,119	\$1,783,393,927	\$1,642,131,688
PACE	\$71,543,918	\$83,418,163	\$93,027,723	\$106,073,977	\$124,775,192
PACE	\$71,543,918	\$83,418,163	\$93,027,723	\$106,073,977	\$124,775,192
Central	\$15,211,874	\$16,420,727	\$18,875,998	\$20,728,281	\$26,118,374
Charlottesville Western	\$17,528,296	\$21,827,449	\$25,243,122	\$27,965,407	\$32,847,261
Northern and Winchester	\$48,410	\$188,592	\$312,313	\$1,596,999	\$2,753,245
Roanoke and Alleghany	\$8,705,845	\$10,838,373	\$12,829,633	\$15,481,368	\$18,054,068
Southwest	\$8,385,918	\$9,466,075	\$10,644,927	\$12,070,081	\$14,994,479
Tidewater	\$21,663,574	\$24,676,947	\$25,121,729	\$28,231,841	\$30,007,765
Fee-For-Service (FFS) Care	\$3,137,276,860	\$3,034,200,472	\$3,324,737,737	\$4,148,347,132	\$4,503,407,417
Acute Care	\$1,565,669,081	\$1,499,548,616	\$1,586,286,974	\$1,853,999,227	\$2,013,714,049
General Medical S	\$931,264,256	\$844,871,410	\$873,452,411	\$999,178,215	\$1,229,030,478
Inpatient Hospital	\$411,654,383	\$367,376,868	\$322,527,047	\$281,904,981	\$300,595,614
Central	\$116,549,288	\$97,860,412	\$79,241,199	\$77,902,090	\$80,416,365
Charlottesville Western	\$44,942,074	\$39,714,218	\$33,547,973	\$32,383,794	\$34,948,939
Northern and Winchester	\$120,047,040	\$123,154,853	\$109,042,108	\$86,755,956	\$88,265,465
Roanoke and Alleghany	\$39,361,041	\$28,708,669	\$27,900,748	\$26,475,789	\$24,006,885
Southwest	\$12,892,688	\$11,606,988	\$11,145,635	\$8,630,986	\$9,495,864
Tidewater	\$77,862,251	\$66,331,728	\$61,649,385	\$49,756,366	\$63,462,096
Outpatient Hospital	\$85,006,592	\$58,537,040	\$53,331,973	\$58,733,255	\$82,163,259
Central	\$26,178,678	\$14,900,623	\$13,213,928	\$14,158,951	\$19,358,258
Charlottesville Western	\$14,266,913	\$10,576,380	\$8,517,205	\$11,205,419	\$14,087,540
Northern and Winchester	\$15,580,489	\$11,369,743	\$12,581,235	\$15,724,665	\$23,466,482
Roanoke and Alleghany	\$9,220,874	\$5,715,289	\$5,157,670	\$5,006,923	\$6,683,211
Southwest	\$4,405,750	\$3,001,098	\$2,783,795	\$2,246,644	\$3,702,466
Tidewater	\$15,353,887	\$12,973,908	\$11,078,140	\$10,390,651	\$14,865,301
Prescribed Drugs	\$23,496,875	\$16,580,531	\$16,068,454	\$18,508,233	\$29,539,030
Central	\$5,937,414	\$4,446,242	\$4,799,178	\$6,443,348	\$10,793,623
Charlottesville Western	\$2,953,130	\$1,741,783	\$1,951,054	\$1,778,038	\$2,821,016
Northern and Winchester	\$4,312,630	\$3,077,329	\$2,691,263	\$3,079,941	\$4,872,938
Roanoke and Alleghany	\$2,559,657	\$1,772,782	\$1,826,023	\$2,054,685	\$2,624,059
Southwest	\$1,672,386	\$1,135,979	\$899,465	\$1,234,830	\$2,341,861
Tidewater	\$6,061,659	\$4,406,415	\$3,901,472	\$3,917,391	\$6,085,532
Lab/X-ray	\$5,407,727	\$4,363,076	\$3,873,978	\$4,689,936	\$7,227,777
Central	\$1,381,113	\$1,127,054	\$776,654	\$944,517	\$1,547,901
Charlottesville Western	\$548,280	\$385,004	\$313,253	\$358,396	\$525,749
Northern and Winchester	\$1,263,145	\$1,259,013	\$1,376,241	\$2,077,235	\$3,184,681
Roanoke and Alleghany	\$869,436	\$470,417	\$485,356	\$441,910	\$687,079
Southwest	\$370,220	\$248,023	\$230,537	\$162,699	\$269,328
Tidewater	\$975,533	\$873,565	\$691,937	\$705,179	\$1,013,039

Expenditures by Service Category and Region

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Physicians	\$77,846,363	\$61,787,611	\$54,723,420	\$53,583,333	\$59,134,474
Central	\$21,089,417	\$15,327,321	\$13,157,510	\$13,695,706	\$14,911,438
Charlottesville Western	\$9,198,421	\$7,578,346	\$6,492,465	\$6,801,477	\$6,933,899
Northern and Winchester	\$19,636,200	\$16,405,058	\$15,098,436	\$14,105,138	\$15,834,984
Roanoke and Alleghany	\$8,938,027	\$6,617,252	\$5,840,980	\$6,169,969	\$6,338,135
Southwest	\$3,335,873	\$2,332,958	\$2,279,644	\$2,001,775	\$2,580,926
Tidewater	\$15,648,426	\$13,526,675	\$11,854,386	\$10,809,269	\$12,535,092
Other Practitioners	\$8,423,006	\$7,600,656	\$7,216,406	\$7,092,905	\$9,470,063
Central	\$2,093,080	\$1,926,070	\$1,778,379	\$1,786,722	\$2,235,718
Charlottesville Western	\$1,525,973	\$1,326,358	\$1,172,282	\$1,171,062	\$1,426,798
Northern and Winchester	\$1,546,566	\$1,481,733	\$1,527,461	\$1,219,779	\$1,734,535
Roanoke and Alleghany	\$1,042,069	\$893,764	\$878,560	\$930,338	\$1,257,220
Southwest	\$720,052	\$624,818	\$590,359	\$735,815	\$1,074,172
Tidewater	\$1,495,266	\$1,347,913	\$1,269,365	\$1,249,189	\$1,741,620
Clinic Services	\$20,195,531	\$17,612,149	\$19,157,774	\$27,703,255	\$138,513,432
Central	\$4,740,640	\$4,169,597	\$5,551,557	\$12,635,632	\$38,308,335
Charlottesville Western	\$1,933,311	\$1,474,695	\$1,373,008	\$1,434,851	\$1,247,207
Northern and Winchester	\$5,299,359	\$5,329,370	\$6,223,420	\$6,614,214	\$5,955,909
Roanoke and Alleghany	\$1,899,006	\$1,632,635	\$1,566,667	\$1,437,291	\$1,234,734
Southwest	\$705,486	\$561,521	\$483,372	\$551,906	\$518,411
Tidewater	\$5,617,729	\$4,444,332	\$3,959,751	\$5,029,362	\$91,248,836
EPSDT Screenings	\$3,024,681	\$2,254,752	\$2,100,422	\$1,705,287	\$1,815,795
Central	\$685,892	\$449,811	\$427,874	\$382,781	\$387,441
Charlottesville Western	\$325,569	\$245,332	\$237,921	\$202,501	\$223,869
Northern and Winchester	\$1,124,494	\$871,285	\$766,103	\$543,914	\$598,212
Roanoke and Alleghany	\$223,362	\$179,755	\$153,685	\$119,502	\$140,557
Southwest	\$99,392	\$69,615	\$70,723	\$50,030	\$65,048
Tidewater	\$565,972	\$438,954	\$444,116	\$406,558	\$400,668
Early Intervention Services	\$794,834	\$394,526	\$259,298	\$245,321	\$396,102
Central	\$220,955	\$92,930	\$37,435	\$46,889	\$90,045
Charlottesville Western	\$102,239	\$53,736	\$35,096	\$27,481	\$42,837
Northern and Winchester	\$256,127	\$117,404	\$92,265	\$89,919	\$112,299
Roanoke and Alleghany	\$62,311	\$52,482	\$30,900	\$16,530	\$32,427
Southwest	\$37,102	\$26,630	\$22,561	\$16,104	\$38,783
Tidewater	\$116,100	\$51,343	\$41,039	\$48,398	\$79,711
School-Based Services	\$18,152,396	\$13,765,625	\$15,672,639	\$18,635,948	\$18,257,943
Central	\$4,768,527	\$3,383,436	\$3,348,611	\$4,098,335	\$3,885,626
Charlottesville Western	\$2,066,316	\$1,777,123	\$1,982,345	\$2,295,189	\$2,630,773
Northern and Winchester	\$3,778,786	\$3,047,518	\$4,030,835	\$3,593,177	\$4,323,344
Roanoke and Alleghany	\$2,015,770	\$1,589,661	\$1,728,985	\$2,314,958	\$2,125,275
Southwest	\$1,528,550	\$1,136,453	\$1,581,260	\$2,258,068	\$1,792,693
Tidewater	\$3,994,447	\$2,831,434	\$3,000,603	\$4,076,220	\$3,500,231
Mental Health Clinics	\$5,030,530	\$3,075,335	\$3,091,091	\$2,781,725	\$2,792,849
Central	\$1,068,834	\$593,640	\$663,996	\$553,724	\$642,166
Charlottesville Western	\$1,167,616	\$726,076	\$517,350	\$540,412	\$652,760
Northern and Winchester	\$1,031,222	\$724,293	\$571,451	\$554,742	\$406,773
Roanoke and Alleghany	\$610,638	\$468,392	\$802,351	\$503,201	\$487,275
Southwest	\$286,741	\$195,762	\$259,880	\$284,397	\$276,934
Tidewater	\$865,480	\$367,171	\$276,062	\$345,248	\$326,939
Dental	\$184,396,325	\$202,042,073	\$286,271,030	\$437,064,655	\$485,367,424
Central	\$47,477,564	\$51,636,330	\$72,667,595	\$113,629,300	\$125,873,901
Charlottesville Western	\$21,039,603	\$21,092,309	\$26,444,215	\$40,669,434	\$47,719,596
Northern and Winchester	\$55,451,495	\$65,292,510	\$106,341,747	\$164,451,415	\$181,827,140
Roanoke and Alleghany	\$15,474,650	\$16,486,905	\$18,779,934	\$28,387,736	\$32,182,256
Southwest	\$9,400,021	\$9,544,602	\$12,973,357	\$19,280,966	\$19,286,439
Tidewater	\$35,552,993	\$37,989,415	\$49,064,183	\$70,645,804	\$78,478,092
Home Health	\$1,114,834	\$798,450	\$681,566	\$526,372	\$336,593
Central	\$261,854	\$164,820	\$142,714	\$96,810	\$49,841
Charlottesville Western	\$133,933	\$93,713	\$87,433	\$76,175	\$57,405
Northern and Winchester	\$90,457	\$98,499	\$79,991	\$53,636	\$14,503
Roanoke and Alleghany	\$223,011	\$144,645	\$117,693	\$160,313	\$73,650
Southwest	\$59,412	\$55,484	\$35,102	\$17,192	\$26,405
Tidewater	\$346,167	\$241,289	\$218,633	\$122,246	\$114,791
Hospice Benefits	\$18,897,985	\$15,175,490	\$12,767,563	\$13,484,285	\$13,645,370
Central	\$5,544,412	\$4,695,108	\$3,430,821	\$3,811,416	\$5,055,955
Charlottesville Western	\$2,546,080	\$1,844,573	\$1,744,256	\$2,064,440	\$1,855,340
Northern and Winchester	\$3,332,526	\$2,864,197	\$3,199,421	\$2,886,770	\$2,317,077
Roanoke and Alleghany	\$2,327,401	\$1,991,710	\$1,954,592	\$1,961,771	\$1,531,026
Southwest	\$608,993	\$492,759	\$553,563	\$421,460	\$545,959
Tidewater	\$4,538,574	\$3,287,144	\$1,884,909	\$2,338,428	\$2,340,013

Expenditures by Service Category and Region

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Durable Medical Equipment	\$9,289,980	\$8,130,597	\$8,889,562	\$6,523,187	\$5,431,491
Central	\$3,610,129	\$3,414,040	\$2,306,119	\$1,851,623	\$1,396,613
Charlottesville Western	\$876,102	\$632,771	\$2,714,759	\$633,520	\$506,025
Northern and Winchester	\$1,318,302	\$887,814	\$1,159,003	\$1,020,484	\$1,067,976
Roanoke and Alleghany	\$636,129	\$574,495	\$463,067	\$604,045	\$563,647
Southwest	\$487,580	\$429,152	\$401,574	\$413,440	\$420,194
Tidewater	\$2,361,738	\$2,192,325	\$1,845,040	\$2,000,076	\$1,477,035
Emergency Transportation	\$3,350,395	\$2,176,700	\$1,908,807	\$2,045,441	\$1,938,129
Central	\$921,255	\$624,927	\$465,624	\$481,673	\$401,977
Charlottesville Western	\$486,373	\$328,091	\$254,283	\$297,079	\$282,894
Northern and Winchester	\$566,565	\$351,965	\$340,535	\$467,262	\$463,188
Roanoke and Alleghany	\$544,808	\$342,983	\$310,373	\$327,829	\$271,598
Southwest	\$213,674	\$149,137	\$151,541	\$120,622	\$161,086
Tidewater	\$617,719	\$379,596	\$386,452	\$350,976	\$357,387
Non-Emergency Transportation	\$55,181,817	\$63,199,931	\$64,911,379	\$63,950,097	\$72,405,134
Central	\$14,937,867	\$17,104,034	\$17,512,553	\$17,314,982	\$19,505,908
Charlottesville Western	\$7,734,265	\$8,715,147	\$8,813,019	\$8,534,432	\$9,691,974
Northern and Winchester	\$10,992,652	\$13,096,776	\$13,945,410	\$14,042,141	\$16,577,595
Roanoke and Alleghany	\$5,914,097	\$6,439,262	\$6,595,133	\$6,448,210	\$7,100,678
Southwest	\$3,576,165	\$3,834,548	\$3,991,228	\$3,819,820	\$4,260,481
Tidewater	\$12,026,770	\$14,010,163	\$14,054,037	\$13,790,512	\$15,268,499
Health Insurance Premium Payments	\$634,404,826	\$654,677,206	\$712,834,563	\$854,821,013	\$784,683,571
Health Insurance Premium Payments	\$9,507,379	\$9,544,400	\$9,031,964	\$9,398,024	\$9,244,909
Central	\$2,353,563	\$2,312,237	\$2,107,588	\$2,245,719	\$2,270,385
Charlottesville Western	\$1,015,202	\$998,864	\$938,764	\$963,185	\$912,143
Northern and Winchester	\$4,225,641	\$4,292,562	\$4,194,527	\$4,418,745	\$4,381,687
Roanoke and Alleghany	\$408,746	\$404,814	\$366,420	\$395,254	\$382,052
Southwest	\$157,432	\$144,625	\$116,623	\$122,801	\$122,476
Tidewater	\$1,346,793	\$1,391,298	\$1,308,042	\$1,252,320	\$1,176,167
Medicare Premiums Part A&B	\$351,408,993	\$386,845,735	\$447,147,699	\$488,536,430	\$397,957,810
Central	\$76,921,658	\$85,874,481	\$100,147,028	\$109,532,785	\$90,254,205
Charlottesville Western	\$49,828,669	\$54,372,923	\$62,316,797	\$67,499,725	\$54,241,383
Northern and Winchester	\$77,366,972	\$84,967,943	\$98,564,528	\$109,139,041	\$89,993,484
Roanoke and Alleghany	\$44,112,478	\$47,712,881	\$54,732,521	\$59,381,007	\$47,063,325
Southwest	\$36,624,828	\$39,126,790	\$43,986,269	\$46,498,962	\$35,829,472
Tidewater	\$66,554,390	\$74,790,716	\$87,400,557	\$96,484,909	\$80,575,941
Medicare Premiums Part D Clawback	\$273,488,455	\$258,287,072	\$256,654,901	\$356,886,558	\$377,480,851
Central	\$63,755,807	\$60,600,763	\$60,402,820	\$84,552,088	\$89,641,735
Charlottesville Western	\$38,764,820	\$36,555,311	\$36,063,355	\$49,446,405	\$51,315,965
Northern and Winchester	\$56,033,797	\$52,793,814	\$53,318,065	\$73,970,531	\$79,941,338
Roanoke and Alleghany	\$32,654,827	\$30,441,297	\$29,812,834	\$41,419,093	\$42,889,993
Southwest	\$26,307,428	\$24,187,906	\$23,535,499	\$31,455,934	\$31,369,048
Tidewater	\$55,971,775	\$53,707,980	\$53,522,328	\$76,042,508	\$82,322,773
Long-Term Care	\$1,358,702,962	\$1,333,691,926	\$1,541,729,515	\$2,078,664,096	\$2,260,398,734
Institutional Services	\$288,683,823	\$242,683,904	\$255,623,926	\$289,537,349	\$354,650,038
ICF/ID Facilities - Public	\$29,757,403	\$23,633,340	\$24,271,733	\$26,502,791	\$28,439,433
Central	\$4,489,767	\$2,756,723	\$2,394,620	\$1,986,598	\$1,622,724
Charlottesville Western	\$7,601,983	\$704,092	\$1,468,196	\$1,804,617	\$2,166,882
Northern and Winchester	\$0	\$1,312,359	\$1,548,590	\$1,931,869	\$2,060,655
Roanoke and Alleghany	\$1,981,016	\$210,384	\$114,200	\$209,575	\$600,128
Southwest	\$851,318	\$612,686	\$1,018,232	\$1,126,086	\$1,319,473
Tidewater	\$14,833,318	\$18,037,096	\$17,727,896	\$19,444,046	\$20,669,571
ICF/ID Facilities - Private	\$116,275,804	\$116,991,747	\$117,709,227	\$116,891,172	\$123,225,488
Central	\$15,804,428	\$16,059,277	\$16,119,557	\$17,090,973	\$16,665,170
Charlottesville Western	\$16,657,215	\$16,727,738	\$16,315,411	\$14,824,308	\$16,679,931
Northern and Winchester	\$20,684,889	\$19,359,998	\$20,137,365	\$20,111,805	\$21,273,827
Roanoke and Alleghany	\$5,897,091	\$5,937,340	\$6,236,423	\$6,101,245	\$6,653,280
Southwest	\$2,240,381	\$2,257,094	\$2,163,125	\$1,933,712	\$2,466,952
Tidewater	\$54,991,799	\$56,650,301	\$56,737,347	\$56,829,129	\$59,486,328
Nursing Facility	\$142,650,616	\$102,058,817	\$113,642,966	\$146,143,385	\$202,985,117
Central	\$44,537,341	\$35,275,697	\$38,719,394	\$53,236,403	\$65,772,195
Charlottesville Western	\$18,102,358	\$12,404,566	\$13,596,310	\$17,410,649	\$26,317,403
Northern and Winchester	\$28,486,632	\$20,418,458	\$23,815,334	\$27,952,810	\$43,900,980
Roanoke and Alleghany	\$17,193,202	\$11,760,348	\$13,787,910	\$17,202,722	\$24,815,563
Southwest	\$6,168,389	\$3,408,072	\$4,162,680	\$5,438,395	\$8,896,078
Tidewater	\$28,162,693	\$18,791,676	\$19,561,338	\$24,902,406	\$33,282,898

Expenditures by Service Category and Region

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Community-Based Services	\$1,070,019,139	\$1,091,008,023	\$1,286,105,588	\$1,789,126,747	\$1,905,748,695
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Central	\$0	\$0	\$0	\$0	\$0
Charlottesville Western	\$0	\$0	\$0	\$0	\$0
Northern and Winchester	\$0	\$0	\$0	\$0	\$0
Roanoke and Alleghany	\$0	\$0	\$0	\$0	\$0
Southwest	\$0	\$0	\$0	\$0	\$0
Tidewater	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$231,223	\$38,185	\$51,510	\$57,173	\$159,132
Central	\$65,227	\$10,042	\$856	\$1,091	\$19,337
Charlottesville Western	\$13,564	\$2,718	\$0	\$0	\$3,016
Northern and Winchester	\$125,659	\$20,371	\$48,736	\$45,174	\$125,614
Roanoke and Alleghany	\$22,566	\$3,103	\$171	\$3,102	\$4,043
Southwest	\$0	\$0	\$0	\$0	\$0
Tidewater	\$4,208	\$1,952	\$1,747	\$7,807	\$7,123
Attendant Care- Agency Directed	\$52,371,082	\$47,889,833	\$58,338,064	\$71,246,434	\$78,043,918
Central	\$5,700,098	\$4,275,530	\$5,128,119	\$6,482,219	\$8,122,531
Charlottesville Western	\$3,770,297	\$2,876,245	\$2,935,326	\$3,360,699	\$3,883,007
Northern and Winchester	\$31,557,833	\$33,765,243	\$41,898,087	\$52,354,921	\$54,725,223
Roanoke and Alleghany	\$734,926	\$569,441	\$595,431	\$721,191	\$966,196
Southwest	\$413,665	\$241,414	\$245,526	\$241,156	\$240,425
Tidewater	\$10,194,264	\$6,161,960	\$7,535,574	\$8,086,248	\$10,106,536
Attendant Care- Consumer Directed	\$129,563,772	\$159,796,533	\$204,020,714	\$268,940,070	\$265,823,096
Central	\$34,053,840	\$40,959,276	\$53,388,610	\$70,338,346	\$68,818,495
Charlottesville Western	\$22,807,047	\$25,885,311	\$31,599,860	\$40,824,612	\$40,247,203
Northern and Winchester	\$33,940,019	\$46,030,310	\$58,648,661	\$78,066,788	\$78,436,749
Roanoke and Alleghany	\$11,564,689	\$14,080,875	\$17,443,364	\$23,108,850	\$23,066,231
Southwest	\$9,117,738	\$9,821,463	\$12,047,016	\$15,312,056	\$14,702,398
Tidewater	\$18,080,440	\$23,019,297	\$30,893,203	\$41,289,418	\$40,552,019
Consumer Direction Facilitation	\$3,825,370	\$4,269,849	\$5,094,689	\$5,078,051	\$4,504,210
Central	\$957,388	\$1,106,337	\$1,320,736	\$1,253,888	\$1,091,497
Charlottesville Western	\$690,326	\$700,781	\$830,855	\$783,221	\$662,492
Northern and Winchester	\$1,028,586	\$1,192,682	\$1,451,209	\$1,474,858	\$1,350,963
Roanoke and Alleghany	\$439,887	\$478,121	\$535,518	\$573,222	\$461,642
Southwest	\$181,345	\$228,965	\$228,010	\$247,806	\$229,461
Tidewater	\$527,838	\$570,963	\$728,362	\$745,056	\$708,155
Skilled/Private Duty Nursing	\$36,770,798	\$37,538,164	\$41,970,259	\$74,257,772	\$86,241,805
Central	\$8,941,047	\$8,619,896	\$8,892,737	\$16,559,290	\$21,331,655
Charlottesville Western	\$898,199	\$927,328	\$975,239	\$1,070,190	\$1,688,294
Northern and Winchester	\$18,896,448	\$19,862,977	\$23,992,922	\$42,438,813	\$49,037,613
Roanoke and Alleghany	\$1,142,673	\$694,332	\$736,444	\$1,471,607	\$1,349,418
Southwest	\$1,003,655	\$1,150,451	\$1,138,131	\$2,102,497	\$2,201,524
Tidewater	\$5,888,776	\$6,283,179	\$6,234,785	\$10,615,374	\$10,633,301
EPSDT Skilled Nursing	\$3,640,808	\$3,026,994	\$2,761,863	\$5,476,327	\$5,842,711
Central	\$723,184	\$780,019	\$575,333	\$789,768	\$878,916
Charlottesville Western	\$131,608	\$76,411	\$18,762	\$17,814	\$55,849
Northern and Winchester	\$2,158,885	\$1,870,928	\$1,926,447	\$4,355,719	\$4,453,365
Roanoke and Alleghany	\$44,571	\$28,954	\$31,657	\$4,352	\$70,792
Southwest	\$16,562	\$0	\$0	\$0	\$80,409
Tidewater	\$565,999	\$270,682	\$209,663	\$308,673	\$303,379
Habilitation Services	\$841,889,182	\$836,810,053	\$972,575,552	\$1,361,977,578	\$1,462,808,389
Central	\$228,995,066	\$225,094,850	\$263,280,444	\$375,167,184	\$405,828,621
Charlottesville Western	\$109,196,758	\$109,773,590	\$125,763,774	\$163,044,911	\$173,173,960
Northern and Winchester	\$177,688,538	\$175,309,301	\$212,436,027	\$312,038,305	\$345,686,615
Roanoke and Alleghany	\$81,861,067	\$81,347,775	\$91,930,013	\$120,795,716	\$122,411,796
Southwest	\$47,282,811	\$46,820,662	\$52,942,823	\$72,021,422	\$72,362,415
Tidewater	\$196,864,943	\$198,463,875	\$226,222,471	\$318,910,040	\$343,344,981
Other Waiver Services	\$1,726,903	\$1,638,413	\$1,292,938	\$2,093,342	\$2,325,433
Central	\$388,098	\$394,755	\$280,066	\$368,566	\$431,990
Charlottesville Western	\$304,400	\$238,088	\$153,450	\$263,454	\$291,663
Northern and Winchester	\$523,986	\$596,967	\$521,274	\$919,898	\$1,102,738
Roanoke and Alleghany	\$132,915	\$70,033	\$66,967	\$76,150	\$104,415
Southwest	\$139,013	\$39,063	\$62,427	\$55,774	\$53,193
Tidewater	\$238,491	\$299,508	\$208,754	\$409,500	\$341,434

Expenditures by Service Category and Region

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Case Management	\$71,454,699	\$71,661,409	\$72,158,990	\$84,895,323	\$83,556,214
DD Case Management	\$4,865,971	\$5,696,255	\$6,336,605	\$11,302,166	\$12,436,366
Central	\$1,268,264	\$1,418,271	\$1,596,491	\$2,873,802	\$3,195,368
Charlottesville Western	\$789,108	\$920,675	\$925,162	\$1,470,782	\$1,780,367
Northern and Winchester	\$1,211,223	\$1,433,078	\$1,600,040	\$3,315,740	\$3,626,814
Roanoke and Alleghany	\$539,346	\$583,876	\$736,228	\$1,104,835	\$1,129,199
Southwest	\$132,986	\$187,145	\$264,553	\$613,740	\$835,220
Tidewater	\$925,044	\$1,153,210	\$1,214,132	\$1,923,267	\$1,869,398
ID/MR Case Management	\$60,581,160	\$60,163,248	\$60,252,331	\$68,146,378	\$66,750,564
Central	\$17,037,028	\$16,672,044	\$17,612,563	\$19,792,773	\$19,135,270
Charlottesville Western	\$8,898,431	\$8,791,313	\$8,338,915	\$9,005,058	\$9,134,749
Northern and Winchester	\$11,204,604	\$11,501,170	\$11,711,285	\$13,995,963	\$13,462,780
Roanoke and Alleghany	\$6,557,456	\$6,260,889	\$6,332,504	\$6,674,529	\$6,476,031
Southwest	\$4,178,547	\$4,145,244	\$4,428,676	\$4,460,082	\$4,246,471
Tidewater	\$12,705,095	\$12,792,588	\$11,828,388	\$14,217,972	\$14,295,264
Mental Health Case Management	\$2,220,458	\$2,005,132	\$2,006,959	\$2,037,098	\$2,211,679
Central	\$645,982	\$528,930	\$475,667	\$484,972	\$518,642
Charlottesville Western	\$454,749	\$382,658	\$373,636	\$325,876	\$367,310
Northern and Winchester	\$211,059	\$287,647	\$282,992	\$293,032	\$231,487
Roanoke and Alleghany	\$406,172	\$342,825	\$325,355	\$310,891	\$561,641
Southwest	\$364,334	\$267,825	\$287,694	\$353,515	\$348,210
Tidewater	\$138,162	\$195,247	\$261,614	\$268,812	\$184,390
Maternal/Infant Care Case Management	\$64,351	\$19,885	\$23,214	(\$1,120)	\$121
Central	\$3,414	\$182	\$1,403	(\$137)	\$0
Charlottesville Western	\$2,933	\$839	\$132	(\$495)	\$0
Northern and Winchester	\$13,473	\$4,812	\$6,729	(\$329)	\$0
Roanoke and Alleghany	\$7,081	\$1,750	\$801	(\$55)	\$0
Southwest	\$16,081	\$3,219	\$888	(\$406)	\$0
Tidewater	\$21,369	\$9,083	\$13,261	\$303	\$121
Treatment Foster Care Case Management	\$3,722,759	\$3,776,890	\$3,539,882	\$3,410,800	\$2,157,483
Central	\$1,118,865	\$1,013,020	\$973,253	\$864,493	\$601,552
Charlottesville Western	\$755,664	\$805,376	\$649,757	\$636,819	\$407,309
Northern and Winchester	\$393,345	\$352,740	\$327,638	\$380,864	\$222,746
Roanoke and Alleghany	\$734,433	\$823,484	\$785,678	\$790,957	\$473,306
Southwest	\$230,103	\$251,546	\$273,330	\$271,342	\$171,263
Tidewater	\$490,349	\$530,724	\$530,225	\$466,326	\$281,308
Mental Health Services	\$141,450,118	\$129,298,520	\$124,562,259	\$130,788,485	\$145,738,421
Institutional Services	\$101,773,540	\$93,656,071	\$89,461,040	\$95,500,274	\$96,973,750
Mental Hospital - State	\$18,198,129	\$16,897,649	\$18,028,560	\$17,755,581	\$15,102,873
Central	\$10,404,015	\$8,746,343	\$8,506,540	\$8,991,844	\$8,541,890
Charlottesville Western	\$279,233	\$1,608,974	\$1,731,420	\$2,245,019	\$1,611,850
Northern and Winchester	\$462,267	\$415,528	\$1,002,131	\$556,133	\$628,384
Roanoke and Alleghany	\$895,638	\$448,331	\$436,427	\$356,318	\$84,070
Southwest	\$3,726,077	\$2,278,150	\$2,228,256	\$2,021,406	\$1,295,165
Tidewater	\$2,430,899	\$3,400,324	\$4,123,786	\$3,584,860	\$2,941,514
Mental Hospital - Private	\$1,424,154	\$1,277,810	\$803,776	\$1,087,630	\$1,118,801
Central	\$282,259	\$317,290	\$153,847	\$227,916	\$256,524
Charlottesville Western	\$121,009	\$177,449	\$74,196	\$169,671	\$209,588
Northern and Winchester	\$582,394	\$367,513	\$210,700	\$198,467	\$205,523
Roanoke and Alleghany	\$94,202	\$115,691	\$145,170	\$167,211	\$31,114
Southwest	\$32,796	\$30,291	\$22,953	\$123,384	\$107,351
Tidewater	\$311,494	\$269,576	\$196,911	\$200,980	\$308,702
Residential Treatment Centers - Level C	\$82,151,256	\$75,480,612	\$70,628,704	\$76,657,064	\$80,752,076
Central	\$20,703,608	\$20,403,317	\$18,956,292	\$19,547,469	\$18,174,738
Charlottesville Western	\$19,570,061	\$14,787,615	\$13,549,949	\$15,032,226	\$16,643,109
Northern and Winchester	\$15,763,779	\$15,206,428	\$14,576,862	\$15,483,798	\$16,346,355
Roanoke and Alleghany	\$9,533,768	\$8,376,987	\$8,113,732	\$10,709,559	\$12,183,102
Southwest	\$4,540,318	\$4,382,823	\$4,892,346	\$5,778,005	\$7,447,946
Tidewater	\$12,039,721	\$12,323,442	\$10,539,523	\$10,106,007	\$9,956,826
Community-Based Services	\$39,676,578	\$35,642,450	\$35,101,219	\$35,288,211	\$48,764,671
Intensive In-Home Treatment	\$1,040,946	\$651,810	\$525,830	\$238,689	\$150,445
Central	\$378,037	\$162,129	\$121,313	\$64,607	\$58,867
Charlottesville Western	\$106,850	\$110,205	\$101,093	\$55,656	\$28,522
Northern and Winchester	\$141,179	\$110,940	\$64,933	\$38,796	\$17,641
Roanoke and Alleghany	\$93,971	\$100,230	\$27,278	\$6,953	\$3,686
Southwest	\$39,210	\$19,380	\$22,005	\$3,780	\$2,430
Tidewater	\$281,700	\$148,926	\$189,210	\$68,899	\$39,300

Expenditures by Service Category and Region

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Therapeutic Day Treatment	\$867,318	\$100,315	\$17,197	(\$2,991)	\$41
Central	\$197,442	\$27,324	\$5,005	\$119	\$41
Charlottesville Western	\$159,133	\$11,176	\$82	\$196	\$0
Northern and Winchester	\$91,969	\$15,019	\$78	(\$3,648)	\$0
Roanoke and Alleghany	\$105,462	\$18,082	\$1,721	\$137	\$0
Southwest	\$241,898	\$24,585	\$589	\$123	\$0
Tidewater	\$71,414	\$4,128	\$9,722	\$82	\$0
Mental Health Skill Building Services	\$2,883,549	\$2,599,791	\$3,188,239	\$3,441,733	\$2,621,476
Central	\$1,164,680	\$988,457	\$1,123,116	\$1,181,574	\$868,767
Charlottesville Western	\$280,368	\$240,455	\$291,269	\$280,856	\$232,683
Northern and Winchester	\$84,515	\$56,815	\$72,488	\$98,591	\$46,262
Roanoke and Alleghany	\$483,368	\$579,317	\$580,341	\$720,302	\$610,151
Southwest	\$122,524	\$70,301	\$60,584	\$79,672	\$74,691
Tidewater	\$748,094	\$664,446	\$1,060,441	\$1,080,739	\$788,922
Other Behavioral Health Services	\$11,780,233	\$9,949,823	\$10,907,148	\$10,927,692	\$27,603,058
Central	\$4,126,999	\$4,288,789	\$4,867,199	\$4,052,740	\$7,664,505
Charlottesville Western	\$1,533,140	\$957,196	\$844,743	\$952,699	\$3,634,424
Northern and Winchester	\$892,277	\$665,709	\$886,196	\$1,291,512	\$3,732,055
Roanoke and Alleghany	\$2,304,478	\$2,206,433	\$2,239,150	\$2,167,456	\$4,714,879
Southwest	\$907,244	\$665,231	\$578,657	\$608,865	\$2,343,338
Tidewater	\$2,016,095	\$1,166,466	\$1,491,205	\$1,854,421	\$5,513,857
Residential Treatment Centers - Level A/B	\$10,271,254	\$9,646,467	\$10,261,322	\$10,796,967	\$9,777,815
Central	\$4,081,703	\$3,591,522	\$2,786,444	\$3,106,878	\$3,046,765
Charlottesville Western	\$1,615,473	\$1,727,305	\$2,172,966	\$2,399,102	\$1,981,305
Northern and Winchester	\$1,015,466	\$841,597	\$1,054,230	\$1,180,278	\$972,267
Roanoke and Alleghany	\$1,613,654	\$1,870,656	\$2,115,755	\$2,003,375	\$2,280,151
Southwest	\$382,950	\$376,777	\$351,225	\$652,717	\$456,889
Tidewater	\$1,562,007	\$1,238,610	\$1,780,702	\$1,454,618	\$1,040,439
EPSDT Specialty Services	\$12,833,278	\$12,694,243	\$10,201,482	\$9,886,120	\$8,611,836
Central	\$2,307,445	\$2,710,569	\$2,116,160	\$2,277,595	\$2,965,278
Charlottesville Western	\$2,682,687	\$1,803,439	\$2,006,437	\$2,023,296	\$1,590,580
Northern and Winchester	\$6,048,450	\$6,313,014	\$4,143,298	\$3,569,351	\$2,054,595
Roanoke and Alleghany	\$795,813	\$742,537	\$703,571	\$618,549	\$558,247
Southwest	\$275,389	\$311,207	\$434,233	\$649,921	\$501,789
Tidewater	\$723,494	\$813,477	\$797,784	\$747,409	\$941,347

Expenditures by Eligibility Category	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Total Expenditures	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470	\$19,979,502,454	\$19,099,111,621
Aged	\$2,191,284,046	\$2,442,158,445	\$2,666,492,928	\$3,155,254,169	\$3,066,997,143
Disabled	\$4,486,093,957	\$4,717,547,884	\$5,136,208,765	\$6,020,614,402	\$5,519,795,678
BCC	\$16,779,669	\$16,866,411	\$17,115,166	\$18,635,442	\$14,209,640
Emer Svcs	\$25,015,380	\$27,655,588	\$23,462,755	\$30,633,137	\$40,876,531
QMB Only	\$134,292,882	\$138,234,619	\$146,070,058	\$147,551,620	\$129,085,758
Low Income Children	\$1,773,765,065	\$1,894,733,793	\$2,022,469,156	\$2,314,942,914	\$2,012,040,899
Foster Care	\$94,709,872	\$92,272,044	\$99,839,185	\$118,829,014	\$111,755,998
Adoptive Asst	\$86,673,819	\$89,569,964	\$90,674,439	\$102,610,214	\$97,085,449
Low Income Adults	\$688,585,434	\$792,603,166	\$949,995,044	\$1,137,780,532	\$977,875,144
Pregnant Women	\$238,223,795	\$239,192,095	\$213,035,425	\$244,782,037	\$269,372,451
Emer Svcs PW	\$24,883,491	\$23,555,388	\$8,881,486	\$1,582,169	\$493,196
Refugee	\$36,278	\$5,032	\$476,872	\$26,085	\$30,927
DOC	\$5,802,080	\$6,481,631	\$6,598,356	\$6,454,450	\$7,901,790
Plan First	\$2,077,707	\$1,386,719	\$913,759	\$2,478,075	\$1,105,241
GAP for SMI	\$548,657	(\$3,543)	(\$5,218)	(\$2,372)	\$1,484
ACA Medicaid Expansion	\$2,887,435,798	\$3,844,350,715	\$4,798,069,012	\$5,984,341,494	\$6,151,023,015
ACA Limited Benefit	\$33,542,513	\$51,850,195	\$49,072,029	\$61,816,378	\$77,552,559
FAMIS	\$193,776,726	\$198,217,833	\$201,403,073	\$226,853,573	\$242,787,988
FAMIS MOMS	\$22,692,989	\$20,648,263	\$20,192,707	\$24,739,757	\$28,844,025
FAMIS Pre-Natal	\$0	\$0	\$38,994,502	\$72,786,967	\$79,239,530
MCHIP	\$207,600,004	\$223,464,180	\$246,874,971	\$306,792,395	\$271,037,175

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Total Expenditures	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470	\$19,979,502,454	\$19,099,111,621
Aged	\$2,191,284,046	\$2,442,158,445	\$2,666,492,928	\$3,155,254,169	\$3,066,997,143
MCO Capitation Payments - ABD	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC	\$0	(\$54,841)	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$1,541,936,803	\$1,833,308,346	\$2,016,924,648	\$2,413,206,750	\$2,192,660,336
PACE	\$58,276,531	\$66,174,525	\$71,241,148	\$79,220,466	\$93,460,922
Inpatient Hospital	\$6,029,103	\$5,239,720	\$9,700,602	\$7,629,380	\$6,213,616
Outpatient Hospital	\$1,711,840	\$1,115,857	\$2,123,943	\$1,602,300	\$1,861,892
Prescribed Drugs	\$644,021	\$460,251	\$484,321	\$613,162	\$1,090,583
Lab/X-ray	\$44,422	\$46,161	\$36,007	\$36,167	\$40,995
Physicians	\$1,824,218	\$1,410,585	\$1,773,806	\$1,461,281	\$1,606,645
Other Practitioners	\$213,243	\$155,012	\$198,872	\$229,719	\$410,569
Clinic Services	\$2,053,754	\$1,391,370	\$1,326,228	\$3,212,655	\$50,940,689
EPSDT Screenings	\$222	\$225	\$188	\$30	\$0
Early Intervention Services	\$628	\$493	\$0	\$0	\$226
Mental Health Clinics	\$119,289	\$32,023	\$18,247	\$5,312	\$4,566
Dental	\$1,066,996	\$981,860	\$6,382,167	\$10,921,549	\$13,227,779
Home Health	\$44,781	\$28,844	\$34,374	\$27,197	\$15,552
Hospice Benefits	\$13,769,025	\$10,075,291	\$7,133,005	\$7,781,062	\$9,260,665
Durable Medical Equipment	\$472,373	\$263,177	\$196,894	\$172,837	\$215,534
Emergency Transportation	\$71,572	\$61,797	\$74,430	\$68,183	\$51,109
Non-Emergency Transportation	\$6,898,182	\$7,766,123	\$7,581,253	\$7,062,545	\$8,177,675
Medicare Premiums Part A&B	\$144,788,688	\$153,183,029	\$169,179,113	\$179,118,292	\$151,428,936
Medicare Premiums Part D Clawback	\$154,996,285	\$145,686,259	\$142,538,099	\$163,094,834	\$179,667,894
ICF/ID Facilities - Public	\$8,072,786	\$6,228,643	\$5,473,451	\$5,729,780	\$7,662,642
ICF/ID Facilities - Private	\$17,011,831	\$18,022,674	\$16,700,252	\$16,227,890	\$18,203,160
Nursing Facility	\$108,800,117	\$76,007,249	\$81,356,424	\$99,773,960	\$147,950,017
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$170,579	\$24,706	\$46,748	\$57,173	\$148,387
Attendant Care- Agency Directed	\$11,697,819	\$5,696,010	\$5,567,233	\$5,561,629	\$10,900,476
Attendant Care- Consumer Directed	\$6,460,008	\$5,235,714	\$5,230,096	\$6,543,212	\$8,423,097
Consumer Direction Facilitation	\$326,463	\$240,690	\$261,443	\$262,471	\$271,589
Skilled/Private Duty Nursing	\$2,672,461	\$2,243,632	\$2,822,658	\$4,518,253	\$4,908,421
Habilitation Services	\$88,944,139	\$88,761,383	\$100,497,338	\$130,021,035	\$148,857,313
Other Waiver Services	\$65,539	\$42,267	\$22,037	\$79,070	\$61,816
DD Case Management	\$13,805	\$16,263	\$19,479	\$65,519	\$99,879
ID/MR Case Management	\$4,222,030	\$4,251,657	\$4,184,655	\$4,455,072	\$4,801,476
Mental Health Case Management	\$139,416	\$115,581	\$121,294	\$118,274	\$144,720
Mental Hospital - State	\$7,203,626	\$7,588,229	\$6,781,857	\$5,896,908	\$3,861,416
Mental Hospital - Private	\$0	\$0	\$0	\$46,748	\$0
Residential Treatment Centers - Level C	\$0	\$0	\$0	\$0	\$13,102
Therapeutic Day Treatment	\$384	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$220,462	\$87,194	\$124,685	\$147,832	\$125,761
Other Behavioral Health Services	\$300,605	\$270,444	\$335,936	\$285,624	\$207,665
EPSDT Specialty Services	\$0	\$0	\$0	\$0	\$20,021

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Disabled	\$4,486,093,957	\$4,717,547,884	\$5,136,208,765	\$6,020,614,402	\$5,519,795,678
MCO Capitation Payments - ABD	(\$152,306)	(\$59,418)	\$0	\$0	(\$77,739)
MCO Capitation Payments - CCC	\$0	(\$8,143)	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$2,936,648,119	\$3,196,047,035	\$3,421,030,811	\$3,807,754,748	\$3,179,926,314
PACE	\$12,469,157	\$15,525,954	\$18,538,451	\$21,935,558	\$26,121,778
Inpatient Hospital	\$46,992,357	\$19,424,871	\$15,610,942	\$13,121,641	\$18,465,548
Outpatient Hospital	\$9,558,252	\$5,462,090	\$3,675,338	\$3,681,408	\$4,559,547
Prescribed Drugs	\$6,625,410	\$5,349,717	\$5,581,732	\$6,372,702	\$6,965,952
Lab/X-ray	\$234,849	\$289,171	\$237,915	\$243,595	\$247,001
Physicians	\$7,364,088	\$4,885,641	\$3,825,954	\$3,746,974	\$4,111,467
Other Practitioners	\$938,343	\$821,385	\$676,714	\$592,768	\$778,324
Clinic Services	\$4,823,772	\$3,414,496	\$3,018,257	\$5,221,699	\$46,785,715
EPSDT Screenings	\$21,737	\$14,106	\$16,714	\$10,196	\$15,530
Early Intervention Services	\$344,062	\$200,286	\$109,922	\$91,235	\$84,275
School-Based Services	\$8,127,976	\$5,257,463	\$5,955,180	\$6,858,334	\$6,272,232
Mental Health Clinics	\$2,081,247	\$524,461	\$1,072,593	\$496,656	\$367,458
Dental	\$9,322,608	\$8,877,846	\$16,996,237	\$25,334,571	\$27,938,440
Home Health	\$196,692	\$84,454	\$80,576	\$34,217	\$34,683
Hospice Benefits	\$2,137,673	\$1,449,703	\$1,316,499	\$1,179,096	\$1,261,850
Durable Medical Equipment	\$2,617,015	\$2,006,882	\$1,645,582	\$1,756,729	\$1,531,801
Emergency Transportation	\$436,239	\$219,506	\$183,433	\$194,673	\$177,918
Non-Emergency Transportation	\$42,666,327	\$52,556,251	\$53,880,604	\$52,876,209	\$59,032,375
Health Insurance Premium Payments	\$8,353,345	\$8,348,428	\$7,925,198	\$8,285,159	\$7,932,778
Medicare Premiums Part A&B	\$87,675,780	\$95,272,034	\$107,645,090	\$113,483,249	\$88,211,653
Medicare Premiums Part D Clawback	\$115,610,798	\$109,079,718	\$109,433,830	\$124,729,751	\$128,362,482
ICF/ID Facilities - Public	\$21,371,891	\$17,281,389	\$18,421,794	\$20,538,385	\$20,507,947
ICF/ID Facilities - Private	\$94,130,769	\$93,248,963	\$94,840,320	\$94,493,802	\$97,255,468
Nursing Facility	\$26,622,043	\$19,925,635	\$22,174,951	\$34,065,112	\$42,824,041
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$9,461
Adult Day Care Services	\$47,947	\$10,714	\$0	\$0	\$0
Attendant Care- Agency Directed	\$39,072,757	\$39,720,973	\$49,777,154	\$61,449,995	\$63,468,563
Attendant Care- Consumer Directed	\$118,651,871	\$146,648,851	\$187,918,619	\$246,943,901	\$242,129,733
Consumer Direction Facilitation	\$3,203,215	\$3,624,859	\$4,238,087	\$4,145,895	\$3,807,361
Skilled/Private Duty Nursing	\$33,327,824	\$34,132,469	\$38,124,232	\$66,652,270	\$77,301,013
EPSDT Skilled Nursing	\$3,132,875	\$2,712,074	\$2,200,698	\$4,885,854	\$5,319,240
Habilitation Services	\$739,514,348	\$727,142,774	\$843,558,329	\$1,182,897,028	\$1,253,425,441
Other Waiver Services	\$1,609,805	\$1,517,017	\$1,203,547	\$1,904,885	\$2,177,197
DD Case Management	\$4,475,934	\$5,101,324	\$5,594,212	\$9,845,173	\$10,831,668
ID/MR Case Management	\$53,585,550	\$52,589,586	\$52,439,012	\$59,430,489	\$57,758,767
Mental Health Case Management	\$958,800	\$890,461	\$784,273	\$658,631	\$622,182
Maternal/Infant Care Case Management	\$344	\$12	\$211	\$0	\$0
Treatment Foster Care Case Management	\$84,099	\$129,419	\$147,197	\$141,299	\$76,944
Mental Hospital - State	\$9,767,278	\$8,987,025	\$10,712,665	\$11,322,619	\$10,294,859
Mental Hospital - Private	\$140,024	\$69,288	\$124,731	\$97,472	\$54,291
Residential Treatment Centers - Level C	\$15,839,875	\$13,377,154	\$11,723,998	\$10,437,430	\$11,551,537
Intensive In-Home Treatment	\$199,433	\$168,495	\$163,072	\$109,479	\$28,573
Therapeutic Day Treatment	\$124,067	\$16,287	\$3,986	\$0	\$0
Mental Health Skill Building Services	\$2,145,034	\$1,743,642	\$1,659,760	\$1,370,626	\$1,116,206
Other Behavioral Health Services	\$2,621,977	\$2,716,221	\$2,694,297	\$2,661,627	\$3,609,121
Residential Treatment Centers - Level A/B	\$788,740	\$1,075,225	\$1,076,262	\$1,104,937	\$699,599
EPSDT Specialty Services	\$9,583,918	\$9,674,090	\$8,169,788	\$7,456,325	\$5,819,083

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
BCC	\$16,779,669	\$16,866,411	\$17,115,166	\$18,635,442	\$14,209,640
MCO Capitation Payments - ABD	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$15,499,309	\$16,021,275	\$16,309,111	\$17,418,038	\$12,943,152
Inpatient Hospital	\$137,037	\$145,529	\$17,084	\$68,112	\$140,272
Outpatient Hospital	\$643,573	\$252,014	\$182,509	\$274,429	\$231,024
Prescribed Drugs	\$38,361	\$58,955	\$19,901	\$2,915	\$47,172
Lab/X-ray	\$27,562	\$22,299	\$15,560	\$8,407	\$16,146
Physicians	\$358,133	\$159,554	\$79,440	\$96,325	\$74,655
Other Practitioners	\$3,089	\$3,561	\$1,771	\$1,779	\$4,797
Clinic Services	\$7,880	\$1,445	\$5,187	\$6,393	\$21,923
EPSDT Screenings	\$17	\$0	\$0	\$0	\$332
School-Based Services	\$0	\$0	\$0	\$0	\$0
Mental Health Clinics	\$594	\$138	\$262	\$0	\$0
Dental	\$23,723	\$27,244	\$99,580	\$193,888	\$166,926
Home Health	\$106	\$674	\$835	\$0	\$0
Hospice Benefits	\$0	\$0	\$0	\$0	\$0
Durable Medical Equipment	\$813	\$309	(\$64)	\$736	\$110
Emergency Transportation	\$1,272	\$479	\$179	\$173	\$737
Non-Emergency Transportation	\$634	\$440	\$154	\$127	\$367
Medicare Premiums Part A&B	\$8,476	\$91,157	\$204,940	\$299,717	\$218,894
Medicare Premiums Part D Clawback	\$1,511	\$72,172	\$174,290	\$262,281	\$332,285
Nursing Facility	\$26,634	\$6,162	\$0	\$0	\$10,112
Attendant Care- Agency Directed	\$0	\$0	\$0	\$0	\$0
Attendant Care- Consumer Directed	\$0	\$0	\$3,190	\$1,873	\$0
Consumer Direction Facilitation	\$0	\$0	\$627	\$125	\$0
Other Waiver Services	\$0	\$0	\$0	\$0	\$735
ID/MR Case Management	\$0	\$0	\$0	\$0	\$0
Mental Health Case Management	\$653	\$2,612	\$367	\$0	\$0
Maternal/Infant Care Case Management	\$0	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$0	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$0	\$0	\$0	\$0	\$0
Other Behavioral Health Services	\$293	\$391	\$243	\$124	\$0

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Emer Svcs	\$25,015,380	\$27,655,588	\$23,462,755	\$30,633,137	\$40,876,531
Inpatient Hospital	\$19,199,218	\$21,924,392	\$17,909,545	\$20,610,813	\$26,531,799
Outpatient Hospital	\$1,534,074	\$1,575,115	\$1,662,545	\$5,108,199	\$8,577,116
Prescribed Drugs	(\$17)	\$0	\$0	\$0	\$0
Lab/X-ray	\$68,859	\$73,381	\$81,963	\$185,375	\$386,398
Physicians	\$1,704,116	\$1,620,643	\$1,469,098	\$2,386,779	\$3,165,791
Other Practitioners	\$36,942	\$53,686	\$47,987	\$83,183	\$130,762
Clinic Services	\$2,432,219	\$2,387,343	\$2,252,824	\$2,110,490	\$1,873,234
EPSDT Screenings	\$0	\$0	\$0	\$11	\$208
Early Intervention Services	\$0	\$0	\$0	\$34	\$0
Mental Health Clinics	\$36	\$0	\$0	\$0	\$0
Dental	\$0	\$0	\$0	\$0	\$0
Home Health	\$930	\$1,130	\$0	\$774	\$0
Durable Medical Equipment	\$167	\$120	\$1,418	\$1,008	\$123
Emergency Transportation	\$38,836	\$19,780	\$37,375	\$88,624	\$110,564
Non-Emergency Transportation	\$0	\$0	\$0	\$782	\$5,064
Medicare Premiums Part A&B	\$0	\$0	\$0	\$57,064	\$93,601
Mental Hospital - Private	\$0	\$0	\$0	\$0	\$1,873
Other Behavioral Health Services	\$0	\$0	\$0	\$0	\$0
QMB Only	\$134,292,882	\$138,234,619	\$146,070,058	\$147,551,620	\$129,085,758
MCO Capitation Payments - CCC	\$0	\$0	\$0	\$0	\$0
Inpatient Hospital	\$3,397,402	\$2,959,030	\$2,778,360	\$2,620,161	\$3,267,100
Outpatient Hospital	\$5,389,673	\$4,988,457	\$4,648,134	\$4,766,634	\$5,054,150
Prescribed Drugs	\$0	\$0	\$0	\$0	\$0
Lab/X-ray	\$26,100	\$16,414	\$17,200	\$17,607	\$34,983
Physicians	\$5,240,217	\$5,115,266	\$4,482,872	\$4,396,679	\$4,745,666
Other Practitioners	\$535,599	\$554,279	\$507,289	\$619,987	\$915,936
Clinic Services	\$3,825,216	\$3,365,477	\$3,080,609	\$3,212,623	\$5,437,770
Early Intervention Services	\$432	\$0	\$36	\$0	\$42
Mental Health Clinics	\$102,624	\$97,833	\$67,268	\$22,152	\$14,861
Dental	\$485	\$71	\$33	\$3	\$2
Home Health	\$305	\$0	\$454	\$0	\$442
Hospice Benefits	\$0	\$112	\$179	\$0	\$11
Durable Medical Equipment	\$1,843,988	\$1,723,542	\$1,644,974	\$1,613,237	\$1,205,730
Emergency Transportation	\$16,389	\$15,627	\$23,706	\$16,388	\$8,867
Non-Emergency Transportation	\$517	\$828	\$1,631	\$35,465	\$159,875
Health Insurance Premium Payments	\$2,004	\$2,533	\$2,652	\$2,844	\$3,097
Medicare Premiums Part A&B	\$113,877,924	\$119,372,041	\$128,790,225	\$130,205,065	\$108,206,854
Medicare Premiums Part D Clawback	\$0	\$0	\$0	(\$4,598)	\$0
Nursing Facility	\$34,009	\$22,690	\$23,801	\$25,452	\$29,326
Attendant Care- Agency Directed	\$0	\$0	\$0	\$0	\$5
Attendant Care- Consumer Directed	\$0	\$0	\$0	\$0	\$0
Habilitation Services	\$0	\$6	\$0	\$0	\$0
Other Waiver Services	\$0	\$0	\$634	\$386	\$1,017

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Mental Health Case Management	\$0	\$0	\$0	\$0	\$0
Mental Hospital - State	\$0	\$201	\$0	\$0	\$0
Mental Hospital - Private	\$0	\$212	\$0	\$1,535	\$0
Mental Health Skill Building Services	\$0	\$0	\$0	\$0	\$25
Other Behavioral Health Services	\$0	\$0	\$0	\$0	\$0
Low Income Children	\$1,773,765,065	\$1,894,733,793	\$2,022,469,156	\$2,314,942,914	\$2,012,040,899
MCO Capitation Payments - LIFC	\$1,486,908,509	\$1,610,532,961	\$1,737,298,102	\$1,970,420,071	\$1,649,506,205
MCO Capitation Payments - ABD	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$24,128,585	\$29,574,398	\$37,218,403	\$46,485,423	\$45,986,060
Inpatient Hospital	\$71,688,481	\$62,260,812	\$54,288,765	\$43,768,287	\$46,723,447
Outpatient Hospital	\$6,716,171	\$3,522,273	\$3,419,390	\$3,363,802	\$6,464,521
Prescribed Drugs	\$2,247,468	\$1,605,544	\$1,509,902	\$1,386,545	\$2,513,248
Lab/X-ray	\$310,110	\$224,144	\$231,255	\$160,447	\$252,202
Physicians	\$12,602,573	\$9,293,761	\$7,968,756	\$7,131,612	\$7,460,679
Other Practitioners	\$1,882,914	\$1,611,400	\$1,401,337	\$1,240,501	\$1,395,615
Clinic Services	\$1,950,212	\$1,558,192	\$1,321,354	\$982,286	\$1,549,521
EPSDT Screenings	\$2,378,410	\$1,803,861	\$1,655,423	\$1,298,733	\$1,388,979
Early Intervention Services	\$355,528	\$153,611	\$120,759	\$127,706	\$244,738
School-Based Services	\$6,871,071	\$5,737,607	\$6,648,027	\$8,193,774	\$8,176,595
Mental Health Clinics	\$794,167	\$769,120	\$632,684	\$691,914	\$805,356
Dental	\$106,839,679	\$118,417,642	\$123,553,544	\$178,719,845	\$184,303,776
Home Health	\$43,631	\$18,413	\$15,194	\$5,287	\$5,823
Hospice Benefits	\$147,275	\$247,892	\$459,501	\$376,237	\$185,396
Durable Medical Equipment	\$2,882,824	\$2,805,267	\$1,887,171	\$1,359,519	\$782,948
Emergency Transportation	\$275,524	\$132,894	\$125,248	\$130,049	\$161,880
Non-Emergency Transportation	\$415,709	\$561,475	\$582,539	\$570,170	\$710,886
Health Insurance Premium Payments	\$661,756	\$637,048	\$548,748	\$497,068	\$593,792
Medicare Premiums Part A&B	\$10,614	\$15,239	\$61,785	\$122,289	\$76,707
Medicare Premiums Part D Clawback	\$13,781	\$12,284	\$32,291	\$106,386	\$110,994
ICF/ID Facilities - Private	\$2,278,559	\$2,401,977	\$2,285,603	\$2,465,463	\$2,766,055
Nursing Facility	\$227,726	\$64,057	\$429,002	\$189,743	\$69,938
Adult Day Care Services	\$0	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$466,795	\$682,191	\$675,538	\$623,569	\$434,171
Attendant Care- Consumer Directed	\$1,152,265	\$2,139,813	\$2,857,610	\$4,231,236	\$3,411,422
Consumer Direction Facilitation	\$116,029	\$149,178	\$237,405	\$289,261	\$143,163
Skilled/Private Duty Nursing	\$300,227	\$240,651	\$2,658	\$166,243	\$476,390
EPSDT Skilled Nursing	\$426,197	\$257,562	\$533,671	\$502,777	\$378,597
Habilitation Services	\$1,846,326	\$2,019,115	\$3,453,933	\$5,970,718	\$7,455,067
Other Waiver Services	\$14,123	\$34,147	\$17,961	\$19,127	\$11,010
DD Case Management	\$126,220	\$139,570	\$177,684	\$290,454	\$322,089
ID/MR Case Management	\$1,157,784	\$1,322,508	\$1,433,334	\$1,619,783	\$1,397,405
Mental Health Case Management	\$345,111	\$220,061	\$166,759	\$137,374	\$285,930
Maternal/Infant Care Case Management	\$24,790	\$9,368	\$6,634	\$506	\$121
Treatment Foster Care Case Management	\$228,447	\$270,771	\$340,951	\$362,609	\$223,206
Mental Hospital - State	\$572,276	\$0	\$0	\$18,421	\$33,698
Mental Hospital - Private	\$637,348	\$613,291	\$371,633	\$512,334	\$600,164
Residential Treatment Centers - Level C	\$28,584,389	\$28,544,692	\$25,017,989	\$27,109,058	\$25,593,969
Intensive In-Home Treatment	\$599,305	\$304,830	\$241,751	\$83,003	\$81,401

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Therapeutic Day Treatment	\$559,780	\$45,224	\$3,374	\$493	\$41
Mental Health Skill Building Services	\$17,704	\$18,409	\$32,711	\$1,214	\$4,203
Other Behavioral Health Services	\$296,672	\$237,423	\$239,739	\$178,139	\$6,143,979
Residential Treatment Centers - Level A/B	\$2,013,239	\$2,145,937	\$2,328,253	\$2,268,263	\$1,920,069
EPSDT Specialty Services	\$1,648,760	\$1,377,179	\$634,784	\$765,178	\$889,440
Foster Care	\$94,709,872	\$92,272,044	\$99,839,185	\$118,829,014	\$111,755,998
MCO Capitation Payments - LIFC	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - ABD	\$44,942,455	\$49,667,434	\$55,771,123	\$64,596,816	\$49,277,226
MCO Capitation Payments - CCC Plus	\$1,652,966	\$1,840,544	\$2,665,221	\$3,138,437	\$3,331,726
Inpatient Hospital	\$1,894,862	\$1,253,483	\$1,134,610	\$2,055,980	\$1,578,810
Outpatient Hospital	\$338,306	\$228,698	\$243,396	\$248,603	\$357,618
Prescribed Drugs	\$845,462	\$743,581	\$723,700	\$1,093,808	\$910,403
Lab/X-ray	\$112,159	\$84,228	\$74,359	\$70,771	\$77,466
Physicians	\$1,142,741	\$925,425	\$901,022	\$1,027,857	\$1,222,472
Other Practitioners	\$1,424,919	\$1,210,790	\$1,087,837	\$915,438	\$807,042
Clinic Services	\$65,047	\$78,144	\$73,555	\$36,279	\$44,774
EPSDT Screenings	\$51,208	\$36,230	\$30,954	\$25,579	\$30,122
Early Intervention Services	\$18,709	\$18,132	\$15,577	\$8,317	\$17,859
School-Based Services	\$186,973	\$143,680	\$163,259	\$195,828	\$168,413
Mental Health Clinics	\$627,336	\$631,079	\$400,386	\$623,353	\$709,212
Dental	\$1,950,880	\$1,932,768	\$1,718,337	\$2,316,796	\$2,430,914
Home Health	\$674	\$0	\$274	\$0	\$254
Hospice Benefits	\$0	\$0	\$0	\$0	\$0
Durable Medical Equipment	\$83,133	\$106,757	\$87,814	\$93,721	\$53,319
Emergency Transportation	\$24,696	\$18,790	\$17,976	\$16,993	\$23,839
Non-Emergency Transportation	\$51,975	\$58,444	\$66,589	\$78,873	\$88,673
Health Insurance Premium Payments	\$30,471	\$26,005	\$14,929	\$14,313	\$9,211
Medicare Premiums Part A&B	\$2,693	\$4,076	\$2,082	\$4,876	\$4,385
Medicare Premiums Part D Clawback	\$3,445	\$4,240	\$1,629	\$2,350	\$3,125
ICF/ID Facilities - Public	\$0	\$0	\$0	\$0	\$0
ICF/ID Facilities - Private	\$822,459	\$741,321	\$483,841	\$293,547	\$822,850
Nursing Facility	\$0	\$9,932	\$0	\$0	\$9,676
Adult Day Care Services	\$0	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$21,233	\$35,910	\$20,069	\$0	\$0
Attendant Care- Consumer Directed	\$85,445	\$31,315	\$87,366	\$96,107	\$86,463
Consumer Direction Facilitation	\$8,130	\$6,637	\$9,353	\$11,154	\$3,341
Skilled/Private Duty Nursing	\$8,054	\$24,393	\$0	\$0	\$0
EPSDT Skilled Nursing	\$5,729	\$0	\$1,587	\$0	\$0
Habilitation Services	\$612,920	\$618,488	\$751,342	\$1,979,561	\$1,864,300
Other Waiver Services	\$4,983	\$0	\$0	\$0	\$0
DD Case Management	\$5,097	\$8,981	\$8,040	\$30,683	\$21,755
ID/MR Case Management	\$79,599	\$68,632	\$81,242	\$100,542	\$100,235
Mental Health Case Management	\$25,794	\$22,855	\$24,610	\$20,936	\$17,775
Maternal/Infant Care Case Management	\$203	\$211	(\$162)	\$0	\$0
Treatment Foster Care Case Management	\$3,350,472	\$3,321,670	\$2,981,295	\$2,845,126	\$1,819,875
Mental Hospital - State	\$448,044	\$2,848	\$9,967	\$0	\$84,952
Mental Hospital - Private	\$450,644	\$345,517	\$222,567	\$166,172	\$348,453
Residential Treatment Centers - Level C	\$25,616,735	\$21,155,106	\$22,915,235	\$29,091,790	\$31,545,709
Intensive In-Home Treatment	\$93,135	\$103,185	\$82,873	\$18,210	\$4,394

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Therapeutic Day Treatment	\$74,302	\$27,945	\$9,717	(\$3,607)	\$0
Mental Health Skill Building Services	\$5,384	\$37,568	\$53,503	\$25,895	\$9,624
Other Behavioral Health Services	\$167,318	\$108,146	\$154,281	\$87,349	\$6,054,164
Residential Treatment Centers - Level A/B	\$6,541,532	\$5,668,642	\$5,720,805	\$6,292,933	\$6,522,082
EPSDT Specialty Services	\$831,551	\$920,210	\$1,027,024	\$1,207,631	\$1,293,485
Adoptive Asst	\$86,673,819	\$89,569,964	\$90,674,439	\$102,610,214	\$97,085,449
MCO Capitation Payments - ABD	\$50,779,504	\$51,564,040	\$50,607,188	\$56,356,356	\$50,088,344
MCO Capitation Payments - CCC Plus	\$15,236,837	\$16,356,114	\$18,017,690	\$21,465,165	\$18,583,109
Inpatient Hospital	\$381,129	\$309,251	\$178,595	\$226,840	\$182,451
Outpatient Hospital	\$114,829	\$76,578	\$72,633	\$150,492	\$142,657
Prescribed Drugs	\$355,244	\$336,007	\$300,157	\$248,802	\$247,026
Lab/X-ray	\$30,083	\$31,255	\$24,185	\$23,674	\$20,448
Physicians	\$312,193	\$329,053	\$226,271	\$251,527	\$288,338
Other Practitioners	\$400,990	\$442,565	\$287,740	\$172,717	\$219,018
Clinic Services	\$22,212	\$27,018	\$19,765	\$15,065	\$9,381
EPSDT Screenings	\$5,814	\$4,965	\$3,535	\$3,250	\$4,459
Early Intervention Services	\$5,014	\$2,356	\$814	\$1,092	\$4,455
School-Based Services	\$450,641	\$333,233	\$334,676	\$416,612	\$386,638
Mental Health Clinics	\$186,219	\$214,533	\$234,502	\$243,092	\$274,628
Dental	\$1,876,217	\$1,998,773	\$1,870,373	\$2,564,889	\$2,712,438
Home Health	\$450	\$0	\$0	\$0	\$0
Hospice Benefits	\$0	\$0	\$3,746	\$1,383	\$32,449
Durable Medical Equipment	\$165,828	\$146,698	\$139,853	\$102,768	\$52,977
Emergency Transportation	\$6,383	\$7,774	\$5,164	\$3,713	\$2,996
Non-Emergency Transportation	\$259,934	\$344,716	\$385,343	\$383,953	\$449,039
Health Insurance Premium Payments	\$206,143	\$206,190	\$212,209	\$221,953	\$241,999
Medicare Premiums Part A&B	\$20,175	\$19,535	\$60,248	\$84,829	\$76,613
Medicare Premiums Part D Clawback	\$25,735	\$28,191	\$53,856	\$79,870	\$98,371
ICF/ID Facilities - Public	\$0	\$0	\$0	\$0	\$0
ICF/ID Facilities - Private	\$611,954	\$647,794	\$880,367	\$1,152,995	\$1,601,353
Adult Day Care Services	\$25,022	\$0	\$92,921	\$33,377	\$0
Attendant Care- Agency Directed	\$237,755	\$230,749	\$313,462	\$275,727	\$170,314
Attendant Care- Consumer Directed	\$1,290,550	\$1,945,129	\$2,467,639	\$2,810,000	\$2,662,471
Consumer Direction Facilitation	\$56,929	\$66,374	\$80,007	\$68,196	\$58,476
Skilled/Private Duty Nursing	\$258,821	\$211,505	\$244,209	\$343,293	\$383,283
EPSDT Skilled Nursing	\$13,818	\$55,121	\$0	\$0	\$8,028
Habilitation Services	\$1,605,180	\$2,068,239	\$3,042,454	\$5,612,877	\$6,301,549
Other Waiver Services	\$12,146	\$9,345	\$20,042	\$15,394	\$3,335
DD Case Management	\$53,401	\$67,722	\$86,078	\$152,685	\$173,443
ID/MR Case Management	\$547,657	\$540,257	\$528,061	\$577,425	\$521,766
Mental Health Case Management	\$33,956	\$23,508	\$30,609	\$26,446	\$22,773
Maternal/Infant Care Case Management	\$0	\$0	\$0	\$0	\$0
Treatment Foster Care Case Management	\$29,475	\$23,255	\$34,416	\$32,730	\$15,052
Mental Hospital - State	\$149,760	\$17,003	\$3,560	\$0	\$0
Mental Hospital - Private	\$129,241	\$152,477	\$48,659	\$101,818	\$13,036
Residential Treatment Centers - Level C	\$9,542,148	\$9,721,000	\$8,419,283	\$7,403,276	\$8,871,817
Intensive In-Home Treatment	\$68,113	\$37,080	\$25,950	\$18,885	\$14,719

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Therapeutic Day Treatment	\$29,297	\$694	\$41	\$41	\$0
Mental Health Skill Building Services	\$10,061	\$2,187	\$9,419	\$0	\$0
Other Behavioral Health Services	\$71,213	\$43,620	\$68,866	\$15,878	\$1,658,255
Residential Treatment Centers - Level A/B	\$722,599	\$621,118	\$1,059,254	\$869,299	\$484,744
EPSDT Specialty Services	\$333,147	\$306,940	\$180,600	\$81,828	\$3,200
Low Income Adults	\$688,585,434	\$792,603,166	\$949,995,044	\$1,137,780,532	\$977,875,144
MCO Capitation Payments - LIFC	\$635,496,076	\$729,227,688	\$857,735,343	\$1,020,126,089	\$859,359,275
MCO Capitation Payments - ABD	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$19,351,429	\$27,360,422	\$39,977,928	\$49,630,729	\$43,175,045
PACE	\$16,058	\$41,117	\$48,170	\$862	\$108,268
Inpatient Hospital	\$11,203,111	\$13,195,920	\$11,830,090	\$8,650,730	\$6,089,535
Outpatient Hospital	\$4,208,912	\$2,538,672	\$2,388,058	\$2,192,769	\$3,269,836
Prescribed Drugs	\$1,010,527	\$710,924	\$681,267	\$947,571	\$2,050,573
Lab/X-ray	\$270,850	\$178,755	\$167,664	\$167,097	\$257,245
Physicians	\$2,466,520	\$2,064,993	\$1,620,811	\$1,412,468	\$1,650,234
Other Practitioners	\$204,164	\$167,444	\$202,204	\$212,090	\$349,405
Clinic Services	\$318,181	\$245,756	\$369,089	\$779,863	\$2,491,058
EPSDT Screenings	\$1,416	\$635	\$919	\$264	\$38
Early Intervention Services	\$2,036	\$0	\$0	\$0	\$0
School-Based Services	\$2,257	\$356	\$139	\$487	\$1,047
Mental Health Clinics	\$88,121	\$56,712	\$46,390	\$45,690	\$38,605
Dental	\$4,090,880	\$4,520,090	\$20,357,825	\$33,566,320	\$37,461,456
Home Health	\$50,395	\$42,802	\$36,032	\$31,238	\$14,424
Hospice Benefits	\$214,033	\$228,388	\$284,484	\$265,600	\$313,788
Durable Medical Equipment	\$63,175	\$42,633	\$21,152	\$25,879	\$82,847
Emergency Transportation	\$135,542	\$93,307	\$84,062	\$67,751	\$75,961
Non-Emergency Transportation	\$652,986	\$1,058,239	\$211,665	\$217,709	\$287,236
Health Insurance Premium Payments	\$173,966	\$246,705	\$255,424	\$300,927	\$396,129
Medicare Premiums Part A&B	\$2,119,909	\$2,892,589	\$4,157,665	\$5,185,693	\$3,953,801
Medicare Premiums Part D Clawback	\$2,572,059	\$3,040,540	\$3,891,811	\$5,345,489	\$5,723,001
ICF/ID Facilities - Public	\$128,383	\$13,332	\$0	\$0	\$0
ICF/ID Facilities - Private	\$20,633	\$0	\$0	\$0	\$0
Nursing Facility	\$220,613	\$420,923	\$562,375	\$924,107	\$673,919
Adult Day Care Services	\$285	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$145,000	\$110,085	\$126,701	\$358,000	\$309,932
Attendant Care- Consumer Directed	\$178,693	\$179,650	\$251,549	\$294,516	\$225,723
Consumer Direction Facilitation	\$16,599	\$19,667	\$22,714	\$29,447	\$11,243
Skilled/Private Duty Nursing	\$7,625	\$7,499	\$4,001	\$61,635	\$201,376
Habilitation Services	\$2,141,480	\$3,080,016	\$3,789,195	\$6,097,763	\$8,422,144
Other Waiver Services	\$10,568	\$8,089	\$853	\$0	\$2,372
DD Case Management	\$19,418	\$19,661	\$21,208	\$47,368	\$61,445
ID/MR Case Management	\$146,983	\$169,185	\$162,346	\$188,346	\$213,815
Mental Health Case Management	\$48,649	\$28,079	\$26,079	\$27,140	\$31,836
Maternal/Infant Care Case Management	\$369	\$0	\$0	\$0	\$0
Treatment Foster Care Case Management	\$24,193	\$23,508	\$20,482	\$19,835	\$13,590
Mental Hospital - State	\$4,219	\$0	\$37,799	\$1,528	\$0
Mental Hospital - Private	\$0	\$0	\$0	\$9,527	\$0
Residential Treatment Centers - Level C	\$0	\$1,719	\$687	\$0	\$19,442
Intensive In-Home Treatment	\$3,120	\$0	\$0	\$0	\$74

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Therapeutic Day Treatment	\$141	\$1,356	\$0	\$0	\$0
Mental Health Skill Building Services	\$126,888	\$57,998	\$53,585	\$46,099	\$54,252
Other Behavioral Health Services	\$626,707	\$373,723	\$425,203	\$494,211	\$483,478
Residential Treatment Centers - Level A/B	\$0	\$0	\$0	\$0	\$0
EPSDT Specialty Services	\$2,265	\$133,990	\$122,076	\$7,700	\$1,694
Pregnant Women	\$238,223,795	\$239,192,095	\$213,035,425	\$244,782,037	\$269,372,451
MCO Capitation Payments - LIFC	\$208,079,286	\$216,009,414	\$192,714,368	\$226,229,052	\$244,304,661
MCO Capitation Payments - CCC	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$1,679,279	\$2,717,719	\$3,168,904	\$3,629,312	\$3,409,865
Inpatient Hospital	\$10,165,459	\$7,433,540	\$6,692,069	\$3,974,079	\$5,797,716
Outpatient Hospital	\$4,962,505	\$3,163,807	\$2,445,390	\$2,082,009	\$3,360,558
Prescribed Drugs	\$339,697	\$202,632	\$186,024	\$114,236	\$196,392
Lab/X-ray	\$2,006,989	\$1,640,780	\$1,021,842	\$863,177	\$1,380,836
Physicians	\$4,798,588	\$3,002,843	\$2,449,757	\$1,915,312	\$2,460,011
Other Practitioners	\$359,910	\$409,255	\$394,871	\$368,420	\$569,770
Clinic Services	\$313,328	\$239,347	\$288,631	\$383,388	\$357,568
EPSDT Screenings	\$13,004	\$9,284	\$7,830	\$4,251	\$1,733
Early Intervention Services	\$0	\$0	\$0	\$0	\$222
School-Based Services	\$0	\$0	\$0	\$0	\$0
Mental Health Clinics	\$17,982	\$15,226	\$8,248	\$9,422	\$8,321
Dental	\$4,072,214	\$3,348,024	\$2,340,136	\$3,666,318	\$5,925,752
Home Health	\$11,441	\$3,933	\$1,275	\$2,849	\$2,024
Hospice Benefits	\$19,761	\$993	\$6,441	\$7,784	\$5,965
Durable Medical Equipment	\$9,879	\$8,112	\$5,990	\$4,266	\$9,585
Emergency Transportation	\$95,261	\$51,845	\$39,493	\$34,046	\$39,480
Non-Emergency Transportation	\$26,372	\$28,408	\$23,125	\$22,341	\$31,902
Health Insurance Premium Payments	\$12,803	\$14,050	\$9,823	\$13,811	\$15,042
Medicare Premiums Part A&B	\$219,210	\$368,011	\$556,991	\$683,028	\$541,188
Medicare Premiums Part D Clawback	\$264,841	\$363,668	\$529,095	\$705,625	\$807,662
Nursing Facility	\$0	\$0	\$0	\$1,533	\$13,158
Attendant Care- Agency Directed	\$4,269	\$3,238	\$16,840	\$0	\$2,256
Attendant Care- Consumer Directed	\$4,977	\$1,541	\$0	\$0	\$6,347
Consumer Direction Facilitation	\$358	\$358	\$0	\$0	\$214
Habilitation Services	\$282	\$1,929	\$0	\$0	\$0
DD Case Management	\$1,942	\$2,913	\$3,246	\$4,483	\$765
ID/MR Case Management	\$7,836	\$7,183	\$7,387	\$5,510	\$6,612
Mental Health Case Management	\$14,040	\$11,754	\$6,652	\$5,877	\$12,856
Maternal/Infant Care Case Management	\$7,784	\$2,588	\$810	\$0	\$0
Treatment Foster Care Case Management	\$0	\$0	\$0	\$0	\$0
Mental Hospital - State	\$0	\$0	\$0	\$0	\$0
Mental Hospital - Private	\$0	\$0	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$110,180	\$0	\$0	\$0	\$0
Intensive In-Home Treatment	\$0	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$1,597	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$32,325	\$14,994	\$934	\$11,375	\$13,305
Other Behavioral Health Services	\$570,397	\$114,706	\$109,251	\$40,532	\$83,776
Residential Treatment Centers - Level A/B	\$0	\$0	\$0	\$0	\$6,909
EPSDT Specialty Services	\$0	\$0	\$0	\$0	\$0
Emer Svcs PW	\$24,883,491	\$23,555,388	\$8,881,486	\$1,582,169	\$493,196
Inpatient Hospital	\$20,328,113	\$19,713,005	\$6,985,382	\$1,047,658	\$266,459
Outpatient Hospital	\$240,186	\$385,721	\$383,656	\$236,597	\$121,920
Prescribed Drugs	\$0	\$0	\$0	\$0	\$0
Lab/X-ray	\$1,135	\$7,359	\$39,020	\$41,979	\$25,068

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Physicians	\$4,124,658	\$3,290,583	\$1,358,631	\$240,296	\$73,263
Other Practitioners	\$169,731	\$141,103	\$109,953	\$12,332	\$4,384
Clinic Services	\$12,577	\$13,634	\$0	\$0	\$945
EPSDT Screenings	\$41	\$0	\$0	\$0	\$0
Emergency Transportation	\$7,051	\$3,983	\$4,844	\$3,307	\$1,158
Refugee	\$36,278	\$5,032	\$476,872	\$26,085	\$30,927
Inpatient Hospital	\$3,299	\$0	\$88,809	\$4,141	\$0
Outpatient Hospital	\$18,236	\$3,004	\$96,973	\$3,716	\$12,032
Prescribed Drugs	\$6,631	\$142	\$45,828	\$43	\$2,304
Lab/X-ray	\$1,025	\$103	\$20,247	\$2,519	\$1,790
Physicians	\$5,775	\$1,073	\$59,013	\$5,385	\$3,981
Other Practitioners	\$769	\$503	\$5,454	\$361	\$2,326
Clinic Services	\$347	\$0	\$14,676	\$4,440	\$5,062
EPSDT Screenings	\$0	\$0	\$7,877	\$237	\$244
School-Based Services	\$0	\$0	\$0	\$0	\$0
Mental Health Clinics	\$0	\$0	\$0	\$0	\$0
Dental	(\$109)	\$0	\$117,978	\$4,682	\$2,600
Home Health	\$0	\$0	\$0	\$0	\$169
Hospice Benefits	\$0	\$0	\$16,297	\$0	\$0
Durable Medical Equipment	\$140	\$120	\$640	\$0	\$0
Emergency Transportation	\$0	\$0	\$310	\$0	\$0
Non-Emergency Transportation	\$166	\$86	\$2,769	\$65	\$416
Health Insurance Premium Payments	\$0	\$0	\$0	\$0	\$0
Medicare Premiums Part A&B	\$0	\$0	\$0	\$495	\$0
Medicare Premiums Part D Clawback	\$0	\$0	\$0	\$0	\$0
Nursing Facility	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$0	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$0	\$0	\$0	\$0	\$0
Attendant Care- Consumer Directed	\$0	\$0	\$0	\$0	\$0
Consumer Direction Facilitation	\$0	\$0	\$0	\$0	\$0
ID/MR Case Management	\$0	\$0	\$0	\$0	\$0
Mental Health Case Management	\$0	\$0	\$0	\$0	\$0
Maternal/Infant Care Case Management	\$0	\$0	\$0	\$0	\$0
Mental Hospital - Private	\$0	\$0	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$0	\$0	\$0	\$0	\$0
Intensive In-Home Treatment	\$0	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$0	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$0	\$0	\$0	\$0	\$0
Other Behavioral Health Services	\$0	\$0	\$0	\$0	\$0
Residential Treatment Centers - Level A/B	\$0	\$0	\$0	\$0	\$0
DOC	\$5,802,080	\$6,481,631	\$6,598,356	\$6,454,450	\$7,901,790
MCO Capitation Payments - CCC	\$0	\$0	\$0	\$0	\$9,560
Inpatient Hospital	\$5,260,104	\$5,852,693	\$6,103,048	\$5,712,233	\$7,077,429
Lab/X-ray	\$764	\$0	\$0	\$0	\$0
Physicians	\$485,810	\$578,817	\$443,127	\$593,257	\$695,682
Other Practitioners	\$8,511	\$18,070	\$11,840	\$19,609	\$26,745
Clinic Services	\$1,758	\$0	\$0	\$0	\$0
Mental Health Clinics	\$0	\$786	\$817	\$1,028	\$0
Non-Emergency Transportation	\$121	\$1,297	\$2,559	\$7,555	\$18,913
Medicare Premiums Part A&B	\$45,013	\$29,968	\$36,965	\$50,429	(\$11,468)
Medicare Premiums Part D Clawback	\$0	\$0	\$0	\$58,888	\$0
Mental Hospital - State	\$0	\$0	\$0	\$0	\$0
Mental Hospital - Private	\$0	\$0	\$0	\$11,452	\$4,011
Residential Treatment Centers - Level C	\$0	\$0	\$0	\$0	\$67,978
Other Behavioral Health Services	\$0	\$0	\$0	\$0	\$12,940
Residential Treatment Centers - Level A/B	\$0	\$0	\$0	\$0	\$0
Plan First	\$2,077,707	\$1,386,719	\$913,759	\$2,478,075	\$1,105,241
Inpatient Hospital	\$0	\$0	\$0	\$0	\$4,655
Outpatient Hospital	\$122,309	\$79,500	\$35,725	\$33,768	\$86,393
Prescribed Drugs	\$389,683	\$279,463	\$189,633	\$128,257	\$159,758
Lab/X-ray	\$80,264	\$45,255	\$28,978	\$13,560	\$17,129
Physicians	\$272,009	\$179,213	\$86,831	\$64,586	\$101,418
Other Practitioners	\$54,617	\$42,280	\$37,739	\$48,847	\$72,983
Clinic Services	\$150,246	\$87,362	\$70,379	\$58,401	\$67,177
Mental Health Clinics	\$0	\$0	\$0	\$0	\$0
Dental	\$0	\$0	\$0	\$0	\$0
Durable Medical Equipment	\$0	\$2,200	\$12,000	\$720	\$3,694
Non-Emergency Transportation	\$175,793	\$182,796	\$81,183	\$116,975	\$194,451

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Health Insurance Premium Payments	\$10,107	\$8,857	\$10,732	\$10,676	\$19,747
Medicare Premiums Part A&B	\$822,679	\$479,793	\$360,559	\$442,402	\$377,837
Medicare Premiums Part D Clawback	\$0	\$0	\$0	\$1,559,880	\$0
Attendant Care- Consumer Directed	\$0	\$0	\$0	\$0	\$0
Mental Health Case Management	\$0	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$0	\$0	\$0	\$0	\$0
Other Behavioral Health Services	\$0	\$0	\$0	\$0	\$0
GAP for SMI	\$548,657	(\$3,543)	(\$5,218)	(\$2,372)	\$1,484
Inpatient Hospital	\$0	\$0	\$0	\$0	\$0
Outpatient Hospital	\$5,123	(\$1,833)	(\$203)	\$0	\$0
Prescribed Drugs	\$1,701	(\$322)	\$0	\$0	\$0
Lab/X-ray	\$50,598	\$0	\$0	\$0	\$0
Physicians	\$44,856	(\$680)	(\$2,174)	(\$87)	\$0
Other Practitioners	\$12,997	\$165	\$0	\$0	\$0
Clinic Services	\$11,449	\$0	(\$152)	\$0	\$0
Mental Health Clinics	\$62,887	\$0	(\$2,450)	(\$1,383)	\$0
Durable Medical Equipment	\$18	\$0	\$0	\$0	\$1,484
Non-Emergency Transportation	\$0	\$0	\$0	\$0	\$0
Medicare Premiums Part A&B	\$10,058	\$0	\$0	\$0	\$0
ID/MR Case Management	\$0	\$0	\$0	\$0	\$0
Mental Health Case Management	\$6,265	\$0	(\$196)	(\$883)	\$0
Other Behavioral Health Services	\$342,703	(\$873)	(\$44)	(\$19)	\$0
ACA Medicaid Expansion	\$2,887,435,798	\$3,844,350,715	\$4,798,069,012	\$5,984,341,494	\$6,151,023,015
MCO Capitation Payments - LIFC	\$1,949,260,663	\$2,616,511,084	\$3,207,031,619	\$3,863,257,874	\$3,756,758,696
MCO Capitation Payments - CCC Plus	\$608,343,847	\$922,894,580	\$1,229,308,396	\$1,624,212,068	\$1,848,055,147
PACE	\$782,172	\$1,676,566	\$3,199,953	\$4,917,092	\$5,084,223
Inpatient Hospital	\$182,472,732	\$159,644,201	\$137,407,163	\$115,634,931	\$111,967,726
Outpatient Hospital	\$45,879,882	\$32,161,380	\$26,737,982	\$25,092,122	\$32,090,982
Prescribed Drugs	\$10,409,257	\$6,614,959	\$6,042,910	\$7,309,978	\$14,654,012
Lab/X-ray	\$1,682,727	\$1,307,466	\$1,071,813	\$1,114,115	\$1,688,393
Physicians	\$30,513,677	\$24,437,579	\$21,479,529	\$20,351,054	\$21,653,278
Other Practitioners	\$1,827,286	\$1,655,892	\$1,701,107	\$1,982,145	\$2,955,785
Clinic Services	\$2,271,061	\$2,097,446	\$3,336,610	\$6,797,199	\$23,663,345
EPSDT Screenings	\$74,640	\$49,174	\$42,862	\$16,409	\$5,523
School-Based Services	\$16,821	\$16,863	\$32,284	\$37,887	\$35,206
Mental Health Clinics	\$815,150	\$637,497	\$528,301	\$552,227	\$473,439
Dental	\$14,221,571	\$18,062,771	\$68,637,650	\$115,528,645	\$136,752,467
Home Health	\$761,776	\$614,244	\$510,135	\$423,116	\$259,264
Hospice Benefits	\$2,610,217	\$3,171,086	\$3,547,410	\$3,805,999	\$2,556,017
Durable Medical Equipment	\$685,750	\$621,430	\$849,715	\$1,194,006	\$1,370,342
Emergency Transportation	\$2,170,199	\$1,503,810	\$1,248,970	\$1,234,071	\$1,044,342
Non-Emergency Transportation	\$3,979,837	\$559,769	\$1,993,385	\$2,481,416	\$3,141,189
Medicare Premiums Part A&B	\$1,808,308	\$15,115,047	\$36,088,663	\$58,800,379	\$44,748,387
Medicare Premiums Part D Clawback	\$0	\$0	\$0	\$60,945,802	\$62,375,038
ICF/ID Facilities - Public	\$184,343	\$109,976	\$376,488	\$234,626	\$268,844
ICF/ID Facilities - Private	\$1,399,600	\$1,755,110	\$2,382,510	\$2,257,475	\$2,576,602
Nursing Facility	\$6,694,452	\$5,602,169	\$9,003,491	\$11,130,103	\$11,412,732
Adult Day Care Services	\$12,412	\$2,765	\$4,762	\$0	\$1,283
Attendant Care- Agency Directed	\$673,741	\$1,397,517	\$1,837,676	\$2,884,107	\$2,710,703
Attendant Care- Consumer Directed	\$1,625,686	\$3,348,828	\$4,688,367	\$7,462,700	\$8,566,125
Consumer Direction Facilitation	\$87,116	\$138,786	\$206,934	\$238,732	\$194,127
Skilled/Private Duty Nursing	\$188,953	\$623,903	\$725,970	\$2,392,728	\$2,819,233
EPSDT Skilled Nursing	\$15,601	\$2,238	\$1,343	\$0	\$13,193
Habilitation Services	\$7,079,265	\$12,717,912	\$16,936,528	\$28,688,033	\$35,884,705
Other Waiver Services	\$11,598	\$24,750	\$22,864	\$69,442	\$59,345
DD Case Management	\$148,065	\$303,412	\$387,669	\$814,384	\$879,384
ID/MR Case Management	\$667,131	\$1,031,401	\$1,215,216	\$1,558,047	\$1,778,069
Mental Health Case Management	\$580,517	\$666,387	\$822,106	\$1,034,120	\$970,392
Maternal/Infant Care Case Management	\$624	\$300	\$122	\$0	\$0

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Mental Hospital - State	\$7,894	\$262,348	\$482,712	\$516,105	\$827,947
Mental Hospital - Private	\$37,840	\$10,692	\$5,696	\$67,469	\$4,524
Residential Treatment Centers - Level C	\$40,137	\$30,500	\$622	\$0	\$489,758
Intensive In-Home Treatment	\$4,140	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$10,608	\$3,621	\$0	\$0	\$0
Mental Health Skill Building Services	\$324,781	\$637,799	\$1,253,643	\$1,838,597	\$1,289,014
Other Behavioral Health Services	\$6,723,492	\$6,073,984	\$6,864,807	\$7,141,564	\$8,420,428
EPSDT Specialty Services	\$330,228	\$253,470	\$53,031	\$324,724	\$523,802
ACA Limited Benefit	\$33,542,513	\$51,850,195	\$49,072,029	\$61,816,378	\$77,552,559
MCO Capitation Payments - LIFC	\$0	\$0	\$0	(\$8,015)	\$0
MCO Capitation Payments - CCC Plus	\$0	\$0	\$0	\$8,011	\$0
Inpatient Hospital	\$27,615,177	\$43,773,828	\$39,879,870	\$45,368,510	\$55,782,069
Outpatient Hospital	\$1,660,318	\$2,082,315	\$2,384,268	\$6,602,235	\$10,430,737
Prescribed Drugs	\$0	\$0	\$0	\$38	\$98
Lab/X-ray	\$56,719	\$78,673	\$117,005	\$262,214	\$454,426
Physicians	\$2,430,448	\$3,229,199	\$3,123,640	\$5,254,149	\$6,117,171
Other Practitioners	\$49,269	\$85,218	\$90,628	\$187,000	\$246,554
Clinic Services	\$1,704,878	\$2,564,303	\$3,430,106	\$3,960,379	\$4,288,842
EPSDT Screenings	\$0	\$0	\$0	\$37	\$0
Mental Health Clinics	\$632	\$2,359	\$1,866	\$1,921	\$469
Home Health	\$1,587	\$1,873	\$1,231	\$971	\$3,680
Durable Medical Equipment	\$0	\$68	\$56	\$34	\$234
Emergency Transportation	\$23,654	\$29,054	\$39,639	\$157,320	\$190,566
Non-Emergency Transportation	\$363	\$91	\$348	\$2,841	\$6,956
Medicare Premiums Part A&B	(\$533)	\$3,216	\$3,374	(\$1,377)	\$28,939
Mental Health Case Management	\$0	\$0	\$0	\$0	\$0
Mental Hospital - Private	\$0	\$0	\$0	\$19,989	\$1,817
Other Behavioral Health Services	\$0	\$0	\$0	\$121	\$0
FAMIS	\$193,776,726	\$198,217,833	\$201,403,073	\$226,853,573	\$242,787,988
MCO Capitation Payments - LIFC	\$166,539,626	\$171,569,603	\$174,378,929	\$194,008,303	\$201,794,143
Inpatient Hospital	\$3,000,063	\$2,976,269	\$2,562,723	\$3,608,271	\$3,680,733
Outpatient Hospital	\$750,079	\$311,477	\$293,337	\$342,003	\$1,201,789
Prescribed Drugs	\$230,299	\$46,753	\$70,687	\$94,379	\$326,091
Lab/X-ray	\$33,214	\$16,921	\$18,623	\$11,396	\$30,070
Physicians	\$956,178	\$623,854	\$512,852	\$580,039	\$999,539
Other Practitioners	\$98,786	\$44,625	\$39,235	\$48,148	\$142,328
Clinic Services	\$149,932	\$101,222	\$93,429	\$82,817	\$207,871
EPSDT Screenings	\$417,370	\$315,565	\$292,253	\$320,270	\$324,053
Early Intervention Services	\$68,426	\$18,153	\$12,188	\$15,656	\$44,388
School-Based Services	\$1,262,802	\$1,130,666	\$1,164,174	\$1,289,258	\$1,496,696
Mental Health Clinics	\$31,245	\$16,764	\$19,649	\$20,987	\$22,214
Dental	\$19,567,723	\$20,559,883	\$19,436,151	\$25,995,027	\$32,120,758
Home Health	\$1,415	\$1,174	\$127	\$0	\$446
Durable Medical Equipment	\$294,875	\$314,408	\$2,314,379	\$164,468	\$70,500
Emergency Transportation	\$24,207	\$5,903	\$10,057	\$11,452	\$19,294
Non-Emergency Transportation	\$3,383	\$911	\$1,458	\$1,900	\$5,927
Health Insurance Premium Payments	\$56,784	\$54,583	\$52,250	\$51,274	\$33,114
Nursing Facility	\$0	\$0	\$0	\$1,118	\$0
Attendant Care- Agency Directed	\$13,817	\$0	\$0	\$0	\$0
Consumer Direction Facilitation	\$2,990	\$1,718	\$1,304	\$3,210	\$3,317
EPSDT Skilled Nursing	\$38,834	\$0	\$24,565	\$60,800	\$58,448
Habilitation Services	\$300	\$700	\$0	\$1,495	\$1,107
ID/MR Case Management	\$95,338	\$89,135	\$84,849	\$91,419	\$88,889
Mental Health Case Management	\$31,018	\$6,530	\$9,632	\$4,408	\$48,485
Maternal/Infant Care Case Management	\$15,175	\$4,653	\$3,900	\$180	\$0
Treatment Foster Care Case Management	\$0	\$0	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$0	\$74	\$0	\$0	\$0
Intensive In-Home Treatment	\$16,740	(\$120)	\$904	\$405	\$3,260
Therapeutic Day Treatment	\$30,101	\$804	\$41	\$82	\$0

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Mental Health Skill Building Services	\$0	\$0	\$0	\$93	\$0
Other Behavioral Health Services	\$14,882	\$2,442	\$3,293	\$12,419	\$14,720
Residential Treatment Centers - Level A/B	\$0	\$0	\$0	\$0	\$5,758
EPSDT Specialty Services	\$31,125	\$3,165	\$2,087	\$32,296	\$44,051
FAMIS PW	\$22,692,989	\$20,648,263	\$20,192,707	\$24,739,757	\$28,839,995
MCO Capitation Payments - LIFC	\$19,609,790	\$18,613,645	\$17,844,129	\$22,694,044	\$25,948,343
Inpatient Hospital	\$1,030,788	\$614,975	\$974,649	\$631,974	\$772,237
Outpatient Hospital	\$507,720	\$338,279	\$424,288	\$322,609	\$532,465
Prescribed Drugs	\$46,144	\$26,797	\$20,345	\$16,034	\$31,315
Lab/X-ray	\$335,865	\$277,489	\$195,775	\$171,023	\$273,719
Physicians	\$664,119	\$381,353	\$412,827	\$346,784	\$408,521
Other Practitioners	\$34,926	\$46,597	\$61,319	\$75,253	\$97,060
Clinic Services	\$34,520	\$22,973	\$51,625	\$62,481	\$46,454
EPSDT Screenings	\$2,129	\$1,043	\$2,296	\$933	\$280
School-Based Services	\$0	\$0	\$0	\$0	\$0
Mental Health Clinics	\$1,252	\$263	\$0	\$269	\$385
Dental	\$407,027	\$311,859	\$193,754	\$410,249	\$717,965
Home Health	\$651	\$350	\$145	\$0	\$0
Durable Medical Equipment	\$293	\$770	\$674	\$348	\$724
Emergency Transportation	\$6,001	\$3,224	\$2,532	\$3,175	\$4,318
Non-Emergency Transportation	\$4,493	\$4,635	\$7,153	\$3,937	\$4,740
Health Insurance Premium Payments	\$0	\$0	\$0	\$402	\$0
Mental Health Case Management	\$1,633	\$0	\$0	\$0	\$1,469
Maternal/Infant Care Case Management	\$5,203	\$862	\$1,195	\$0	\$0
Intensive In-Home Treatment	\$0	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$0	\$0	\$0	\$0	\$0
Other Behavioral Health Services	\$434	\$3,149	\$0	\$241	\$0
FAMIS Pre-Natal	\$0	\$0	\$38,994,502	\$72,786,967	\$79,243,560
MCO Capitation Payments - LIFC	\$0	\$0	\$24,507,675	\$56,529,823	\$62,688,308
Inpatient Hospital	\$0	\$0	\$8,178,900	\$6,758,612	\$5,520,176
Outpatient Hospital	\$0	\$0	\$1,945,615	\$2,427,071	\$3,010,652
Prescribed Drugs	\$0	\$0	\$38,645	\$49,789	\$43,068
Lab/X-ray	\$0	\$0	\$454,099	\$1,284,861	\$1,988,076
Physicians	\$0	\$0	\$2,283,539	\$2,136,576	\$1,869,350
Other Practitioners	\$0	\$0	\$227,839	\$180,697	\$171,189
Clinic Services	\$0	\$0	\$373,057	\$742,009	\$568,644
EPSDT Screenings	\$0	\$0	\$18,092	\$10,633	\$3,074
Mental Health Clinics	\$0	\$0	\$0	\$363	\$153
Dental	\$0	\$0	\$942,344	\$2,641,805	\$3,350,391
Home Health	\$0	\$0	\$915	\$722	\$0
Durable Medical Equipment	\$0	\$0	\$892	\$1,951	\$3,527
Emergency Transportation	\$0	\$0	\$7,076	\$9,281	\$14,259
Non-Emergency Transportation	\$0	\$0	\$9,228	\$13,091	\$12,693
Maternal/Infant Care Case Management	\$0	\$0	\$6,585	(\$317)	\$0
MCHIP	\$207,600,004	\$223,464,180	\$246,874,971	\$306,792,395	\$271,037,175
MCO Capitation Payments - LIFC	\$175,975,255	\$189,681,588	\$212,005,744	\$259,332,461	\$219,390,357
MCO Capitation Payments - CCC Plus	\$3,083,352	\$3,796,295	\$4,553,677	\$4,589,790	\$3,810,879
Inpatient Hospital	\$855,945	\$655,347	\$205,842	\$412,629	\$533,837
Outpatient Hospital	\$644,605	\$253,636	\$168,997	\$202,487	\$797,369
Prescribed Drugs	\$306,986	\$145,125	\$173,402	\$129,974	\$301,033
Lab/X-ray	\$33,434	\$23,222	\$20,469	\$11,951	\$35,386
Physicians	\$535,444	\$258,857	\$167,819	\$184,481	\$426,311
Other Practitioners	\$166,000	\$136,826	\$124,671	\$101,910	\$169,470
Clinic Services	\$46,940	\$16,622	\$32,545	\$34,788	\$153,460
EPSDT Screenings	\$58,673	\$19,663	\$21,480	\$14,455	\$41,551
Early Intervention Services	\$0	\$1,494	\$0	\$1,280	\$120
School-Based Services	\$1,233,856	\$1,145,757	\$1,374,899	\$1,643,769	\$1,720,893
Mental Health Clinics	\$77,680	\$76,540	\$62,330	\$68,721	\$72,849
Dental	\$20,956,431	\$23,003,242	\$23,624,922	\$35,200,067	\$38,255,760
Home Health	\$0	\$559	\$0	\$0	\$0
Hospice Benefits	\$0	\$2,025	\$0	\$67,124	\$29,229
Durable Medical Equipment	\$167,853	\$88,105	\$80,421	\$30,961	\$47,327
Emergency Transportation	\$17,568	\$8,926	\$4,313	\$6,243	\$10,840
Non-Emergency Transportation	\$45,027	\$75,422	\$80,395	\$74,141	\$76,757
ICF/ID Facilities - Private	\$0	\$173,907	\$136,334	\$0	\$0
Nursing Facility	\$0	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$37,431	\$13,160	\$3,391	\$92,290	\$37,827
Attendant Care- Consumer Directed	\$114,278	\$265,691	\$516,276	\$556,526	\$311,714
Consumer Direction Facilitation	\$8,006	\$21,582	\$36,818	\$29,156	\$11,378
Skilled/Private Duty Nursing	\$6,834	\$54,110	\$46,531	\$123,351	\$152,089
EPSDT Skilled Nursing	\$7,753	\$0	\$0	\$26,896	\$65,205

Expenditures by Eligibility Category and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Habilitation Services	\$169,012	\$399,491	\$546,433	\$709,068	\$596,759
Other Waiver Services	\$0	\$2,797	\$5,000	\$5,039	\$9,342
DD Case Management	\$22,088	\$36,409	\$38,988	\$51,419	\$45,937
ID/MR Case Management	\$71,252	\$93,706	\$116,229	\$119,746	\$83,531
Mental Health Case Management	\$34,609	\$17,305	\$14,774	\$4,775	\$53,995
Maternal/Infant Care Case Management	\$9,860	\$1,893	\$3,919	(\$1,489)	\$0
Treatment Foster Care Case Management	\$6,073	\$8,266	\$15,540	\$9,200	\$7,346
Mental Hospital - State	\$45,032	\$39,994	\$0	\$0	\$0
Mental Hospital - Private	\$29,056	\$86,334	\$30,491	\$53,114	\$92,505
Residential Treatment Centers - Level C	\$2,417,793	\$2,650,367	\$2,550,890	\$2,615,510	\$2,598,763
Intensive In-Home Treatment	\$56,961	\$38,340	\$11,280	\$8,708	\$18,023
Therapeutic Day Treatment	\$37,041	\$4,384	\$37	\$0	\$9,111
Mental Health Skill Building Services	\$910	\$0	\$0	\$0	\$0
Other Behavioral Health Services	\$43,539	\$6,448	\$11,275	\$9,882	\$914,533
Residential Treatment Centers - Level A/B	\$205,143	\$135,546	\$76,748	\$261,536	\$138,655
EPSDT Specialty Services	\$72,284	\$25,199	\$12,092	\$10,438	\$17,036

Expenditures by Eligibility Category and Age Group

		Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Total Expenditures		\$13,113,820,165	\$14,820,790,420	\$16,736,834,470	\$19,979,502,454	\$19,099,111,621
Aged		\$2,191,284,046	\$2,442,158,445	\$2,666,492,928	\$3,155,254,169	\$3,066,997,143
	00 Under 1	\$0	\$0	\$0	\$0	\$0
	01 to 05	\$0	\$0	\$0	\$0	\$0
	06 to 18	\$0	\$19,278	\$0	\$313	\$2,785
	19 to 20	\$0	\$0	\$0	\$13,062	\$15,425
	21 to 44	\$0	\$0	\$0	\$21,598	\$41,111
	45 to 64	\$57,409	\$252,749	\$792,393	\$1,079,610	\$1,774,529
	65 and over	\$2,191,226,637	\$2,441,886,417	\$2,665,700,535	\$3,154,139,586	\$3,065,163,292
Disabled		\$4,486,093,957	\$4,717,547,884	\$5,136,208,765	\$6,020,614,402	\$5,519,795,678
	00 Under 1	\$11,511,807	\$7,550,901	\$9,412,162	\$11,448,449	\$15,875,514
	01 to 05	\$124,840,380	\$124,686,636	\$124,113,223	\$141,982,117	\$136,197,031
	06 to 18	\$748,600,491	\$810,873,491	\$872,175,140	\$988,972,387	\$874,459,282
	19 to 20	\$113,515,606	\$123,052,211	\$136,480,910	\$161,317,631	\$135,534,777
	21 to 44	\$1,489,208,745	\$1,576,388,129	\$1,760,583,687	\$2,161,745,529	\$2,073,877,069
	45 to 64	\$1,971,597,049	\$2,026,865,026	\$2,143,025,049	\$2,383,009,669	\$2,157,381,897
	65 and over	\$26,819,880	\$48,131,491	\$90,418,595	\$172,138,621	\$126,470,108
BCC		\$16,779,669	\$16,866,411	\$17,115,166	\$18,635,442	\$14,209,640
	00 Under 1	\$0	\$0	\$0	\$0	\$1,816
	01 to 05	\$0	\$0	\$0	\$0	\$0
	06 to 18	\$0	\$0	\$0	\$0	\$0
	19 to 20	\$0	\$0	\$0	\$0	\$0
	21 to 44	\$3,586,822	\$3,446,112	\$3,370,144	\$3,699,954	\$2,760,206
	45 to 64	\$13,183,004	\$13,190,886	\$13,197,563	\$13,870,187	\$10,514,166
	65 and over	\$9,843	\$229,412	\$547,458	\$1,065,301	\$933,452
Emer Svcs		\$25,015,380	\$27,655,588	\$23,462,755	\$30,633,137	\$40,876,531
	00 Under 1	\$29,789	\$591	\$142,720	\$74,115	\$321,837
	01 to 05	\$482,261	\$233,913	\$357,530	\$720,255	\$909,432
	06 to 18	\$2,235,371	\$2,134,874	\$1,325,720	\$2,274,808	\$3,714,408
	19 to 20	\$262,465	\$239,404	\$101,348	\$366,293	\$321,333
	21 to 44	\$5,467,778	\$6,992,837	\$5,947,688	\$7,921,466	\$14,085,048
	45 to 64	\$3,112,927	\$4,293,752	\$3,370,746	\$4,237,499	\$4,149,358
	65 and over	\$13,424,789	\$13,760,219	\$12,217,002	\$15,038,701	\$17,375,115
QMB Only		\$134,292,882	\$138,234,619	\$146,070,058	\$147,551,620	\$129,085,758
	00 Under 1	\$0	\$0	\$0	\$0	\$0
	01 to 05	\$0	\$0	\$0	\$0	\$0
	06 to 18	\$0	\$0	\$0	\$0	\$0
	19 to 20	\$20,611	\$7,687	\$1,147	\$4,493	\$8,468
	21 to 44	\$12,865,641	\$12,434,195	\$12,066,641	\$11,229,413	\$9,526,360
	45 to 64	\$52,667,218	\$52,433,509	\$52,834,997	\$50,979,367	\$43,568,237
	65 and over	\$68,739,412	\$73,359,228	\$81,167,272	\$85,338,348	\$75,982,692
Low Income Children		\$1,773,765,065	\$1,894,733,793	\$2,022,469,156	\$2,314,942,914	\$2,012,040,899
	00 Under 1	\$347,841,813	\$340,774,641	\$347,922,018	\$381,895,307	\$400,272,996
	01 to 05	\$480,368,870	\$520,605,359	\$541,527,402	\$593,871,927	\$477,935,297
	06 to 18	\$939,140,063	\$1,006,745,221	\$1,079,450,682	\$1,238,210,909	\$1,046,578,700
	19 to 20	\$6,312,761	\$26,546,606	\$53,259,390	\$82,357,266	\$56,315,834
	21 to 44	\$42,054	\$58,162	\$310,725	\$18,598,942	\$30,921,139
	45 to 64	\$762	\$2,087	\$383	\$1,946	\$4,815
	65 and over	\$58,742	\$1,716	(\$1,445)	\$6,617	\$12,119
Foster Care		\$94,709,872	\$92,272,044	\$99,839,185	\$118,829,014	\$111,755,998
	00 Under 1	\$3,489,249	\$3,252,509	\$3,272,982	\$3,641,798	\$3,129,711
	01 to 05	\$14,804,547	\$16,478,591	\$17,684,628	\$19,433,296	\$15,293,526
	06 to 18	\$74,059,420	\$69,623,839	\$74,426,005	\$88,263,638	\$86,595,837
	19 to 20	\$2,286,573	\$2,768,603	\$4,100,137	\$6,194,843	\$5,177,022
	21 to 44	\$69,591	\$148,454	\$355,292	\$1,295,440	\$1,559,901
	45 to 64	\$492	\$47	\$142	\$0	\$0
	65 and over	\$0	\$0	\$0	\$0	\$0
Adoptive Asst		\$86,673,819	\$89,569,964	\$90,674,439	\$102,610,214	\$97,085,449
	00 Under 1	\$17,910	\$248,349	\$21,981	\$11,337	\$39,401
	01 to 05	\$7,760,339	\$7,481,588	\$6,838,162	\$6,617,509	\$5,948,867
	06 to 18	\$72,363,004	\$74,162,273	\$72,821,027	\$76,946,847	\$73,621,964
	19 to 20	\$6,258,087	\$6,651,615	\$8,176,676	\$13,069,112	\$12,057,363
	21 to 44	\$274,479	\$1,026,138	\$2,816,594	\$5,965,410	\$5,417,854

Expenditures by Eligibility Category and Age Group

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Low Income Adults	\$688,585,434	\$792,603,166	\$949,995,044	\$1,137,780,532	\$977,875,144
00 Under 1	\$0	\$0	\$0	\$0	\$0
01 to 05	\$0	\$0	\$0	\$0	\$0
06 to 18	\$308,975	\$261,484	\$231,372	\$206,383	\$1,762,629
19 to 20	\$8,898,685	\$9,615,440	\$9,414,293	\$8,315,217	\$7,059,010
21 to 44	\$582,266,255	\$664,734,728	\$789,824,528	\$935,012,965	\$797,004,163
45 to 64	\$96,180,040	\$116,463,508	\$147,373,189	\$189,985,161	\$167,954,842
65 and over	\$931,479	\$1,528,005	\$3,151,662	\$4,260,805	\$4,094,500
Pregnant Women	\$238,223,795	\$239,192,095	\$213,035,425	\$244,782,037	\$269,372,451
01 to 05	\$0	\$0	\$0	\$0	\$0
06 to 18	\$421,023	\$322,129	\$421,586	\$335,412	\$481,356
19 to 20	\$19,925,814	\$16,322,167	\$11,158,597	\$10,295,324	\$11,637,425
21 to 44	\$217,406,620	\$222,084,598	\$200,750,899	\$233,023,809	\$255,957,775
45 to 64	\$445,276	\$473,326	\$704,344	\$1,127,493	\$1,276,032
65 and over	\$25,062	(\$10,126)	\$0	\$0	\$19,863
Emer Svcs PW	\$24,883,491	\$23,555,388	\$8,881,486	\$1,582,169	\$493,196
06 to 18	\$50,184	\$24,070	\$19,947	\$7,969	\$0
19 to 20	\$1,755,894	\$1,583,295	\$458,177	\$31,166	\$4,122
21 to 44	\$23,009,216	\$21,862,219	\$8,379,515	\$1,531,259	\$488,952
45 to 64	\$68,197	\$85,804	\$23,847	\$11,775	\$121
Refugee	\$36,278	\$5,032	\$476,872	\$26,085	\$30,927
00 Under 1	\$126	\$11	\$1,901	\$0	\$0
01 to 05	\$0	\$0	\$49,849	\$1,370	\$522
06 to 18	\$4,444	\$428	\$173,134	\$2,672	\$2
19 to 20	\$404	\$4,169	\$11,825	\$347	\$2,245
21 to 44	\$25,542	\$423	\$170,013	\$15,191	\$22,230
45 to 64	\$4,798	\$0	\$39,331	\$2,143	\$4,746
65 and over	\$963	\$0	\$30,820	\$4,362	\$1,181
DOC	\$5,802,080	\$6,481,631	\$6,598,356	\$6,454,450	\$7,901,790
00 Under 1	\$0	\$0	\$0	\$0	\$4
06 to 18	\$5,955	\$42,965	\$97	\$6,629	\$80,600
19 to 20	\$7,375	\$9,872	\$4,433	\$30,153	\$22,611
21 to 44	\$1,042,530	\$1,374,387	\$1,205,348	\$995,014	\$1,593,457
45 to 64	\$1,831,716	\$1,517,440	\$1,959,786	\$1,916,103	\$2,437,021
65 and over	\$2,914,503	\$3,536,966	\$3,428,691	\$3,506,551	\$3,768,098
Plan First	\$2,077,707	\$1,386,719	\$913,759	\$2,478,075	\$1,105,241
01 to 05	\$0	\$0	\$0	\$0	\$0
06 to 18	\$247	\$649	\$29	\$44	\$629
19 to 20	\$116,932	\$83,006	\$60,875	\$44,049	\$90,538
21 to 44	\$1,272,875	\$843,175	\$509,365	\$661,566	\$624,471
45 to 64	\$591,987	\$380,385	\$252,073	\$1,156,405	\$314,128
65 and over	\$95,667	\$79,504	\$91,417	\$616,010	\$75,476
GAP for SMI	\$548,657	(\$3,543)	(\$5,218)	(\$2,372)	\$1,484
21 to 44	\$360,897	(\$2,162)	(\$4,546)	(\$2,168)	\$0
45 to 64	\$185,037	(\$1,381)	(\$673)	(\$204)	\$1,484
65 and over	\$2,722	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$2,887,435,798	\$3,844,350,715	\$4,798,069,012	\$5,984,341,494	\$6,151,023,015
01 to 05	\$0	\$0	\$0	\$75	\$0
06 to 18	\$205	\$113	\$1,667	\$1,550	\$2,743
19 to 20	\$129,762,896	\$175,901,938	\$126,626,107	\$124,776,099	\$241,756,444
21 to 44	\$1,330,332,338	\$1,776,951,206	\$2,192,616,396	\$2,733,375,926	\$3,332,771,957
45 to 64	\$1,425,660,850	\$1,863,629,587	\$2,411,309,321	\$2,963,991,679	\$2,416,044,596

Expenditures by Eligibility Category and Age Group

		Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
	65 and over	\$1,679,509	\$27,867,871	\$67,515,521	\$162,196,165	\$160,447,275
ACA Limited Benefit		\$33,542,513	\$51,850,195	\$49,072,029	\$61,816,378	\$77,552,559
	06 to 18	\$0	\$0	\$4,437	\$2	\$3
	19 to 20	\$502,315	\$416,772	\$541,017	\$1,463,292	\$2,394,074
	21 to 44	\$16,801,117	\$22,781,993	\$22,413,520	\$28,702,407	\$35,924,728
	45 to 64	\$16,207,347	\$28,451,264	\$25,762,465	\$31,107,281	\$38,500,613
	65 and over	\$31,735	\$200,167	\$350,591	\$543,396	\$733,141
FAMIS		\$193,776,726	\$198,217,833	\$201,403,073	\$226,853,573	\$242,787,988
	00 Under 1	\$18,898,695	\$18,415,556	\$20,658,581	\$23,955,733	\$34,631,986
	01 to 05	\$42,292,324	\$42,627,812	\$42,117,743	\$44,201,664	\$51,166,308
	06 to 18	\$131,844,304	\$135,100,194	\$135,835,711	\$153,293,632	\$152,091,806
	19 to 20	\$741,020	\$2,073,872	\$2,778,116	\$4,905,743	\$4,057,389
	21 to 44	\$383	\$400	\$12,923	\$496,801	\$840,491
	45 to 64	\$0	\$0	\$0	\$0	\$6
FAMIS PW		\$22,692,989	\$20,648,263	\$20,192,707	\$24,739,757	\$28,839,995
	00 Under 1	\$0	\$0	\$0	\$0	\$0
	06 to 18	\$238,411	\$151,108	\$232,736	\$266,381	\$296,412
	19 to 20	\$964,739	\$845,215	\$895,210	\$870,030	\$1,227,071
	21 to 44	\$21,421,414	\$19,578,877	\$19,004,802	\$23,474,812	\$27,169,885
	45 to 64	\$68,425	\$73,062	\$59,959	\$128,534	\$146,627
FAMIS Pre-Natal		\$0	\$0	\$38,994,502	\$72,786,967	\$79,243,560
	01 to 05	\$0	\$0	\$0	\$0	\$51
	06 to 18	\$0	\$0	\$1,471,887	\$2,707,793	\$3,331,193
	19 to 20	\$0	\$0	\$2,640,168	\$5,030,843	\$5,268,251
	21 to 44	\$0	\$0	\$34,817,771	\$64,857,735	\$70,316,779
	45 to 64	\$0	\$0	\$64,675	\$190,596	\$327,286
MCHIP		\$207,600,004	\$223,464,180	\$246,874,971	\$306,792,395	\$271,037,175
	00 Under 1	\$5,391	\$1,267	(\$2,408)	\$0	\$0
	01 to 05	\$1,966	\$4,162	\$269	\$1,511	\$130
	06 to 18	\$206,320,987	\$216,831,237	\$233,244,678	\$280,677,492	\$250,057,511
	19 to 20	\$1,276,673	\$6,626,181	\$13,471,553	\$19,373,579	\$12,391,404
	21 to 44	\$0	\$678	\$160,878	\$6,739,814	\$8,588,130
	45 to 64	(\$5,012)	\$0	\$0	\$0	\$0
	65 and over	\$0	\$655	\$0	\$0	\$0

Expenditures by Eligibility Category and Region

		Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Total Expenditures		\$13,113,820,165	\$14,820,790,420	\$16,736,834,470	\$19,979,502,454	\$19,099,111,621
Aged		\$2,191,284,046	\$2,442,158,445	\$2,666,492,928	\$3,155,254,169	\$3,066,997,143
	Central	\$507,353,072	\$551,851,536	\$601,790,071	\$692,697,323	\$671,128,071
	Charlottesville Western	\$299,808,879	\$343,361,774	\$363,273,209	\$418,389,553	\$392,303,865
	Northern and Winchester	\$583,883,768	\$649,295,090	\$758,565,803	\$945,941,525	\$921,970,584
	Roanoke and Alleghany	\$235,198,092	\$262,217,981	\$273,006,774	\$323,469,840	\$298,522,746
	Southwest	\$142,289,868	\$163,732,511	\$167,716,781	\$190,209,973	\$176,638,485
	Tidewater	\$422,750,366	\$471,699,553	\$502,140,289	\$584,545,954	\$606,433,393
Disabled		\$4,486,093,957	\$4,717,547,884	\$5,136,208,765	\$6,020,614,402	\$5,519,795,678
	Central	\$1,197,795,288	\$1,259,935,094	\$1,364,527,447	\$1,595,834,856	\$1,443,258,662
	Charlottesville Western	\$579,087,279	\$624,176,189	\$677,090,413	\$774,997,507	\$701,006,917
	Northern and Winchester	\$812,269,966	\$867,046,394	\$979,094,220	\$1,197,207,667	\$1,147,980,995
	Roanoke and Alleghany	\$514,988,998	\$524,473,834	\$566,993,408	\$650,305,316	\$562,852,980
	Southwest	\$305,171,257	\$319,009,846	\$341,197,317	\$391,182,519	\$347,421,069
	Tidewater	\$1,076,781,171	\$1,122,906,527	\$1,207,305,960	\$1,411,086,536	\$1,317,275,055
BCC		\$16,779,669	\$16,866,411	\$17,115,166	\$18,635,442	\$14,209,640
	Central	\$3,966,170	\$3,972,105	\$4,247,874	\$4,516,815	\$3,178,566
	Charlottesville Western	\$2,490,824	\$2,558,983	\$2,491,172	\$2,583,082	\$1,868,529
	Northern and Winchester	\$694,633	\$760,637	\$867,035	\$894,860	\$797,188
	Roanoke and Alleghany	\$2,026,167	\$1,935,365	\$1,996,360	\$2,275,068	\$1,706,120
	Southwest	\$1,415,659	\$1,371,057	\$1,393,975	\$1,711,332	\$1,357,578
	Tidewater	\$6,186,217	\$6,268,263	\$6,118,749	\$6,654,286	\$5,301,659
Emer Svcs		\$25,015,380	\$27,655,588	\$23,462,755	\$30,633,137	\$40,876,531
	Central	\$5,210,262	\$4,037,069	\$2,409,352	\$5,244,471	\$8,321,978
	Charlottesville Western	\$1,127,416	\$1,786,952	\$1,751,248	\$2,770,822	\$3,471,033
	Northern and Winchester	\$16,473,147	\$19,729,503	\$15,825,977	\$18,564,083	\$22,937,577
	Roanoke and Alleghany	\$830,286	\$813,486	\$862,263	\$1,224,585	\$1,422,964
	Southwest	\$83,645	\$53,011	\$55,726	\$117,777	\$359,913
	Tidewater	\$1,290,624	\$1,235,567	\$2,558,190	\$2,711,398	\$4,363,066
QMB Only		\$134,292,882	\$138,234,619	\$146,070,058	\$147,551,620	\$129,085,758
	Central	\$30,456,392	\$31,409,587	\$33,452,437	\$33,913,063	\$30,221,492
	Charlottesville Western	\$22,463,642	\$22,450,293	\$23,359,383	\$23,640,078	\$19,981,488
	Northern and Winchester	\$17,376,295	\$18,618,419	\$20,311,377	\$20,887,155	\$17,728,795
	Roanoke and Alleghany	\$21,743,526	\$22,143,632	\$23,202,463	\$23,290,852	\$19,426,670
	Southwest	\$17,448,221	\$17,518,186	\$18,223,336	\$18,178,432	\$15,118,633
	Tidewater	\$24,804,806	\$26,094,502	\$27,521,062	\$27,642,040	\$26,608,680
Low Income Children		\$1,773,765,065	\$1,894,733,793	\$2,022,469,156	\$2,314,942,914	\$2,012,040,899
	Central	\$470,856,948	\$518,955,501	\$551,082,435	\$633,039,517	\$554,050,913
	Charlottesville Western	\$212,373,558	\$230,349,132	\$247,478,271	\$280,114,415	\$229,706,152
	Northern and Winchester	\$381,474,042	\$402,698,042	\$430,424,710	\$511,974,034	\$468,323,963
	Roanoke and Alleghany	\$173,646,567	\$180,320,752	\$190,177,114	\$214,273,155	\$186,273,686
	Southwest	\$118,581,390	\$125,607,896	\$131,790,696	\$144,174,875	\$113,167,404
	Tidewater	\$416,832,561	\$436,802,470	\$471,515,930	\$531,366,918	\$460,518,781
Foster Care		\$94,709,872	\$92,272,044	\$99,839,185	\$118,829,014	\$111,755,998
	Central	\$25,638,460	\$22,223,758	\$22,368,574	\$27,358,143	\$28,454,381
	Charlottesville Western	\$20,041,216	\$19,136,766	\$20,255,894	\$23,313,926	\$20,668,573
	Northern and Winchester	\$14,008,259	\$13,665,543	\$15,876,150	\$17,711,570	\$14,607,990
	Roanoke and Alleghany	\$12,220,732	\$14,398,328	\$16,164,704	\$18,963,282	\$17,485,276
	Southwest	\$8,362,344	\$8,247,481	\$9,637,628	\$13,727,106	\$13,362,195
	Tidewater	\$14,438,861	\$14,600,168	\$15,536,235	\$17,754,988	\$17,177,583

Expenditures by Eligibility Category and Region

		Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Adoptive Asst		\$86,673,819	\$89,569,964	\$90,674,439	\$102,610,214	\$97,085,449
	Central	\$19,238,872	\$18,948,080	\$19,627,886	\$22,160,551	\$21,308,222
	Charlottesville Western	\$14,515,846	\$14,848,670	\$14,924,978	\$17,970,328	\$17,059,115
	Northern and Winchester	\$13,431,024	\$13,707,033	\$14,654,663	\$17,478,134	\$16,459,423
	Roanoke and Alleghany	\$13,645,156	\$15,000,769	\$14,895,254	\$16,280,727	\$15,074,567
	Southwest	\$8,408,562	\$8,927,400	\$9,453,735	\$10,386,699	\$9,920,687
	Tidewater	\$17,434,360	\$18,138,011	\$17,117,923	\$18,333,775	\$17,263,435
Low Income Adults		\$688,585,434	\$792,603,166	\$949,995,044	\$1,137,780,532	\$977,875,144
	Central	\$208,429,612	\$235,862,573	\$280,166,781	\$332,996,161	\$293,972,978
	Charlottesville Western	\$80,123,105	\$95,508,651	\$114,479,944	\$132,944,625	\$113,458,907
	Northern and Winchester	\$101,130,127	\$124,607,720	\$163,129,202	\$207,404,275	\$179,115,201
	Roanoke and Alleghany	\$77,114,466	\$89,730,892	\$102,839,627	\$119,104,884	\$97,366,626
	Southwest	\$48,948,913	\$53,941,536	\$62,665,135	\$71,782,418	\$55,538,407
	Tidewater	\$172,839,212	\$192,951,794	\$226,714,356	\$273,548,170	\$238,423,024
Pregnant Women		\$238,223,795	\$239,192,095	\$213,035,425	\$244,782,037	\$269,372,451
	Central	\$57,682,325	\$59,893,862	\$55,042,153	\$63,402,711	\$70,471,509
	Charlottesville Western	\$28,160,180	\$31,204,517	\$26,832,549	\$32,617,319	\$36,585,682
	Northern and Winchester	\$56,268,885	\$55,075,813	\$51,992,929	\$59,111,275	\$67,523,195
	Roanoke and Alleghany	\$23,645,749	\$24,458,688	\$20,759,502	\$26,605,140	\$28,838,038
	Southwest	\$12,417,742	\$14,645,984	\$12,524,945	\$14,454,496	\$15,225,255
	Tidewater	\$60,048,914	\$53,913,230	\$45,883,346	\$48,591,097	\$50,728,773
Emer Svcs PW		\$24,883,491	\$23,555,388	\$8,881,486	\$1,582,169	\$493,196
	Central	\$5,025,206	\$4,213,737	\$1,406,627	\$320,933	\$109,712
	Charlottesville Western	\$1,226,291	\$1,466,720	\$586,725	\$88,187	\$42,122
	Northern and Winchester	\$15,739,906	\$15,117,091	\$5,688,497	\$771,453	\$183,236
	Roanoke and Alleghany	\$1,004,379	\$1,000,687	\$389,181	\$186,039	\$67,557
	Southwest	\$124,045	\$132,310	\$13,328	\$227	\$0
	Tidewater	\$1,763,665	\$1,624,843	\$797,128	\$215,330	\$90,569
Refugee		\$36,278	\$5,032	\$476,872	\$26,085	\$30,927
	Central	\$4,985	\$0	\$31,680	\$650	\$0
	Charlottesville Western	\$28,896	\$111	\$1,536	\$2,279	\$23,801
	Northern and Winchester	\$1,049	\$667	\$420,071	\$23,171	\$4,751
	Roanoke and Alleghany	\$682	\$4,253	\$17,594	(\$7)	\$0
	Southwest	\$0	\$0	\$0	\$0	\$2,370
	Tidewater	\$667	\$0	\$5,992	(\$8)	\$4
DOC		\$5,802,080	\$6,481,631	\$6,598,356	\$6,454,450	\$7,901,790
	Central	\$2,936,575	\$3,135,137	\$3,795,031	\$3,822,823	\$4,557,926
	Charlottesville Western	\$707,233	\$982,414	\$869,617	\$1,124,490	\$1,490,159
	Northern and Winchester	\$411,545	\$331,418	\$220,824	\$260,214	\$469,487
	Roanoke and Alleghany	\$330,505	\$325,415	\$371,142	\$369,932	\$368,364
	Southwest	\$440,902	\$449,483	\$367,249	\$511,467	\$433,144
	Tidewater	\$975,319	\$1,257,764	\$974,493	\$365,525	\$582,711
Plan First		\$2,077,707	\$1,386,719	\$913,759	\$2,478,075	\$1,105,241
	Central	\$537,979	\$378,663	\$242,446	\$675,827	\$290,756
	Charlottesville Western	\$297,084	\$196,710	\$136,855	\$321,369	\$142,124
	Northern and Winchester	\$273,574	\$240,813	\$152,131	\$402,748	\$189,189
	Roanoke and Alleghany	\$237,063	\$166,794	\$111,975	\$314,890	\$150,140
	Southwest	\$154,397	\$81,921	\$57,771	\$174,892	\$73,913
	Tidewater	\$577,610	\$321,818	\$212,580	\$588,349	\$259,119

Expenditures by Eligibility Category and Region

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
GAP for SMI	\$548,657	(\$3,543)	(\$5,218)	(\$2,372)	\$1,484
Central	\$152,758	(\$1,436)	(\$2,508)	(\$26)	\$0
Charlottesville Western	\$43,648	(\$138)	(\$152)	(\$1,688)	\$0
Northern and Winchester	\$86,310	(\$44)	\$0	\$0	\$0
Roanoke and Alleghany	\$76,197	(\$1,685)	(\$184)	(\$239)	\$0
Southwest	\$103,796	(\$415)	(\$326)	(\$347)	\$1,154
Tidewater	\$85,948	\$175	(\$2,048)	(\$73)	\$330
ACA Medicaid Expansion	\$2,887,435,798	\$3,844,350,715	\$4,798,069,012	\$5,984,341,494	\$6,151,023,015
Central	\$819,772,517	\$1,077,502,326	\$1,353,541,808	\$1,696,255,388	\$1,778,157,254
Charlottesville Western	\$369,450,880	\$495,027,265	\$611,022,997	\$751,660,866	\$776,202,504
Northern and Winchester	\$459,815,409	\$667,015,668	\$845,066,915	\$1,075,671,320	\$1,119,338,519
Roanoke and Alleghany	\$354,262,648	\$455,330,390	\$533,001,096	\$656,444,233	\$646,706,071
Southwest	\$226,543,685	\$294,396,419	\$334,515,697	\$395,844,665	\$381,038,163
Tidewater	\$657,590,658	\$855,078,647	\$1,120,920,500	\$1,408,465,021	\$1,449,580,505
ACA Limited Benefit	\$33,542,513	\$51,850,195	\$49,072,029	\$61,816,378	\$77,552,559
Central	\$8,898,961	\$13,176,307	\$12,768,091	\$16,737,975	\$20,421,191
Charlottesville Western	\$3,716,582	\$5,127,996	\$4,441,478	\$6,267,233	\$7,629,433
Northern and Winchester	\$15,039,364	\$26,583,781	\$23,554,968	\$27,951,160	\$36,459,482
Roanoke and Alleghany	\$1,356,102	\$2,036,533	\$2,288,261	\$3,323,177	\$3,460,904
Southwest	\$1,329,832	\$1,362,521	\$1,907,751	\$1,169,373	\$1,501,300
Tidewater	\$3,201,672	\$3,563,057	\$4,111,481	\$6,367,460	\$8,080,248
FAMIS	\$193,776,726	\$198,217,833	\$201,403,073	\$226,853,573	\$242,787,988
Central	\$43,450,624	\$45,474,979	\$45,680,994	\$54,123,743	\$59,119,738
Charlottesville Western	\$22,386,893	\$22,538,353	\$24,657,436	\$25,031,725	\$26,682,876
Northern and Winchester	\$70,124,917	\$70,617,490	\$72,604,964	\$82,485,200	\$83,882,357
Roanoke and Alleghany	\$15,621,760	\$15,574,694	\$15,436,419	\$17,076,715	\$18,896,766
Southwest	\$7,451,447	\$7,477,672	\$7,361,893	\$8,341,616	\$9,013,727
Tidewater	\$34,741,085	\$36,534,646	\$35,661,368	\$39,794,573	\$45,192,524
FAMIS PW	\$22,692,989	\$20,648,263	\$20,192,707	\$24,739,757	\$28,839,995
Central	\$5,285,617	\$4,724,028	\$4,627,193	\$5,889,657	\$6,959,436
Charlottesville Western	\$2,148,386	\$2,189,707	\$2,353,564	\$2,775,201	\$3,082,083
Northern and Winchester	\$8,422,909	\$7,296,156	\$7,500,805	\$8,830,421	\$10,330,008
Roanoke and Alleghany	\$1,600,612	\$1,444,068	\$1,367,693	\$1,792,072	\$2,210,757
Southwest	\$681,841	\$746,088	\$700,907	\$969,420	\$962,608
Tidewater	\$4,553,624	\$4,248,216	\$3,642,545	\$4,482,986	\$5,295,102
FAMIS Pre-Natal	\$0	\$0	\$38,994,502	\$72,786,967	\$79,243,560
Central	\$0	\$0	\$7,957,630	\$17,006,826	\$18,872,899
Charlottesville Western	\$0	\$0	\$1,699,737	\$4,081,167	\$4,382,355
Northern and Winchester	\$0	\$0	\$25,095,204	\$43,270,971	\$46,287,012
Roanoke and Alleghany	\$0	\$0	\$1,288,027	\$2,518,549	\$2,786,796
Southwest	\$0	\$0	\$218,524	\$360,860	\$432,218
Tidewater	\$0	\$0	\$2,735,380	\$5,548,595	\$6,482,279
MCHIP	\$207,600,004	\$223,464,180	\$246,874,971	\$306,792,395	\$271,037,175
Central	\$50,271,478	\$54,704,776	\$60,260,157	\$76,415,863	\$66,261,012
Charlottesville Western	\$26,846,824	\$28,935,174	\$32,523,917	\$39,715,127	\$32,138,596
Northern and Winchester	\$57,629,010	\$62,776,599	\$67,065,933	\$81,446,214	\$79,892,522
Roanoke and Alleghany	\$20,093,820	\$21,353,531	\$24,216,285	\$30,283,685	\$25,434,467
Southwest	\$11,743,740	\$11,985,244	\$13,842,226	\$17,182,562	\$13,140,348
Tidewater	\$41,015,131	\$43,708,857	\$48,966,454	\$61,748,946	\$54,170,230

Expenditures by Age Group

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Total Expenditures	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470	\$19,979,502,454	\$19,099,111,621
00 Under 1	\$381,794,779	\$370,243,824	\$381,429,936	\$421,026,740	\$454,271,446
01 to 05	\$670,550,686	\$712,118,062	\$732,688,807	\$806,829,725	\$687,451,167
06 to 18	\$2,175,593,086	\$2,316,293,354	\$2,471,835,854	\$2,832,174,860	\$2,493,077,862
19 to 20	\$292,608,850	\$372,748,052	\$370,179,980	\$438,458,539	\$495,342,622
21 to 44	\$3,705,454,296	\$4,330,704,550	\$5,055,312,183	\$6,239,362,883	\$6,669,491,706
45 to 64	\$3,581,857,523	\$4,108,111,053	\$4,800,769,590	\$5,642,795,245	\$4,844,400,507
65 and over	\$2,305,960,945	\$2,610,571,525	\$2,924,618,120	\$3,598,854,463	\$3,455,076,310

Expenditures by Age Group and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Total Expenditures	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470	\$19,979,502,454	\$19,099,111,621
00 Under 1	\$381,794,779	\$370,243,824	\$381,429,936	\$421,026,740	\$454,271,446
MCO Capitation Payments - LIFC	\$282,863,287	\$285,985,602	\$300,296,510	\$351,269,719	\$378,143,613
MCO Capitation Payments - ABD	\$1,897,157	\$2,165,793	\$2,327,246	\$2,428,310	\$1,962,195
MCO Capitation Payments - CCC Plus	\$5,241,083	\$4,340,585	\$6,033,446	\$8,009,941	\$7,328,120
Inpatient Hospital	\$74,229,433	\$62,894,177	\$57,185,602	\$47,491,518	\$55,430,090
Outpatient Hospital	\$2,182,017	\$1,757,258	\$1,713,910	\$1,438,067	\$1,998,255
Prescribed Drugs	\$137,642	\$159,950	\$213,442	\$360,786	\$195,677
Lab/X-ray	\$22,919	\$27,888	\$34,946	\$22,843	\$23,849
Physicians	\$9,821,727	\$8,204,782	\$6,984,162	\$6,483,489	\$6,197,396
Other Practitioners	\$353,272	\$339,394	\$311,394	\$281,591	\$324,993
Clinic Services	\$1,053,364	\$895,259	\$753,634	\$463,968	\$250,125
EPSDT Screenings	\$1,918,491	\$1,710,785	\$1,597,548	\$1,313,808	\$1,156,116
Early Intervention Services	\$126,061	\$100,451	\$91,673	\$88,448	\$97,888
School-Based Services	\$0	\$0	\$0	\$0	\$0
Mental Health Clinics	\$2,050	\$700	\$694	\$350	\$350
Dental	\$92,299	\$96,285	\$166,233	\$274,539	\$362,313
Home Health	\$36,867	\$20,578	\$14,901	\$4,414	\$3,013
Hospice Benefits	\$54,689	\$92,357	\$171,960	\$127,547	\$39,755
Durable Medical Equipment	\$791,543	\$982,277	\$2,728,621	\$401,737	\$182,723
Emergency Transportation	\$123,419	\$66,208	\$74,725	\$70,342	\$88,908
Non-Emergency Transportation	\$27,462	\$35,560	\$32,267	\$28,303	\$30,818
Health Insurance Premium Payments	\$23,388	\$9,590	\$9,237	\$7,781	\$927
Medicare Premiums Part A&B	\$0	\$0	\$0	\$3,146	\$0
Medicare Premiums Part D Clawback	\$0	\$0	\$0	\$510	\$201
ICF/ID Facilities - Private	\$269,081	\$1,762	\$0	\$0	\$86,377
Nursing Facility	\$127,959	\$28,603	\$204,762	\$84,021	\$95,270
Attendant Care- Agency Directed	\$6,569	\$6,708	\$9,709	\$18,080	\$33,466
Attendant Care- Consumer Directed	\$25,432	\$39,888	\$48,291	\$80,050	\$40,851
Consumer Direction Facilitation	\$15,069	\$13,743	\$18,073	\$30,026	\$8,323
Skilled/Private Duty Nursing	\$9,940	\$789	\$0	\$324	\$0
EPSDT Skilled Nursing	\$261,070	\$216,624	\$316,034	\$182,461	\$142,246
Other Waiver Services	\$0	\$0	\$0	\$0	\$0
DD Case Management	\$243	\$0	\$0	\$0	\$0
ID/MR Case Management	\$0	\$0	\$0	\$0	\$0
Mental Health Case Management	\$3,592	\$2,939	\$2,449	\$1,102	\$735
Maternal/Infant Care Case Management	\$22,057	\$12,010	\$7,500	\$667	\$121
Treatment Foster Care Case Management	\$55,597	\$35,277	\$80,965	\$58,852	\$46,731
Intensive In-Home Treatment	\$0	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$0	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$0	\$0	\$0	\$0	\$0
Other Behavioral Health Services	\$0	\$0	\$0	\$0	\$0

Expenditures by Age Group and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
01 to 05	\$670,550,686	\$712,118,062	\$732,688,807	\$806,829,725	\$687,451,167
MCO Capitation Payments - LIFC	\$475,645,237	\$517,588,268	\$534,257,265	\$572,295,345	\$457,517,407
MCO Capitation Payments - ABD	\$18,424,596	\$20,181,830	\$20,786,018	\$21,992,093	\$17,218,456
MCO Capitation Payments - CCC Plus	\$119,222,506	\$122,888,903	\$125,736,116	\$146,888,038	\$140,871,150
Inpatient Hospital	\$4,281,207	\$1,219,777	\$1,523,589	\$1,757,724	\$3,375,939
Outpatient Hospital	\$2,253,567	\$682,673	\$801,847	\$1,020,353	\$2,343,651
Prescribed Drugs	\$896,185	\$435,582	\$306,008	\$254,742	\$722,660
Lab/X-ray	\$55,217	\$39,738	\$50,016	\$37,588	\$59,794
Physicians	\$1,581,552	\$478,285	\$512,287	\$635,293	\$1,104,802
Other Practitioners	\$136,994	\$46,039	\$58,180	\$70,201	\$154,099
Clinic Services	\$868,117	\$771,149	\$579,094	\$335,395	\$1,396,347
EPSDT Screenings	\$594,825	\$253,203	\$188,784	\$157,608	\$314,656
Early Intervention Services	\$560,824	\$263,428	\$158,432	\$149,559	\$296,740
School-Based Services	\$3,756,630	\$2,725,737	\$3,163,808	\$3,899,583	\$4,040,620
Mental Health Clinics	\$39,954	\$36,341	\$30,928	\$39,909	\$39,700
Dental	\$29,174,466	\$32,703,184	\$33,922,216	\$46,996,855	\$48,904,919
Home Health	\$3,644	\$112	\$0	\$376	\$4,409
Hospice Benefits	\$90,057	\$191,774	\$261,591	\$360,177	\$200,011
Durable Medical Equipment	\$1,892,582	\$1,867,231	\$1,261,694	\$973,396	\$504,712
Emergency Transportation	\$58,387	\$10,501	\$18,047	\$27,669	\$36,248
Non-Emergency Transportation	\$149,144	\$150,391	\$93,791	\$81,502	\$110,609
Health Insurance Premium Payments	\$1,004,781	\$819,384	\$568,282	\$423,968	\$343,688
Medicare Premiums Part A&B	\$15,415	\$12,566	\$12,781	\$11,178	\$14,894
Medicare Premiums Part D Clawback	\$19,083	\$13,452	\$10,604	\$8,970	\$17,607
ICF/ID Facilities - Private	\$2,362,652	\$2,015,276	\$2,026,900	\$1,722,436	\$2,364,017
Nursing Facility	\$243,800	\$45,386	\$744,576	\$0	\$176,309
Attendant Care- Agency Directed	\$354,967	\$344,219	\$395,771	\$215,869	\$189,662
Attendant Care- Consumer Directed	\$2,344,362	\$2,471,934	\$2,115,744	\$2,138,398	\$1,432,415
Consumer Direction Facilitation	\$173,450	\$160,287	\$175,252	\$193,103	\$111,980
Skilled/Private Duty Nursing	\$67,031	\$91,310	\$19,902	\$7,847	\$22,990
EPSDT Skilled Nursing	\$1,315,021	\$1,097,370	\$731,720	\$1,849,593	\$1,701,912
Habilitation Services	\$88,796	\$66,794	\$21,424	\$100,281	\$192,313
Other Waiver Services	\$8,913	\$15,000	\$5,000	\$7,939	\$14,942
DD Case Management	\$29,128	\$39,080	\$38,608	\$44,543	\$102,874
ID/MR Case Management	\$1,084,055	\$1,205,337	\$1,216,696	\$1,176,330	\$826,774
Mental Health Case Management	\$41,139	\$6,204	\$5,469	\$5,877	\$26,079
Maternal/Infant Care Case Management	\$9,237	\$674	\$703	\$69	\$0
Treatment Foster Care Case Management	\$805,961	\$747,254	\$711,653	\$763,787	\$519,300
Mental Hospital - State	\$9,368	\$0	\$0	\$0	\$0
Mental Hospital - Private	\$0	\$0	\$0	\$0	\$0
Residential Treatment Centers - Level C	\$1,181	\$92,528	\$70,044	\$106,926	\$0
Intensive In-Home Treatment	\$27,420	\$8,280	\$18,000	\$1,215	\$4,320
Therapeutic Day Treatment	\$50,813	\$2,448	(\$110)	(\$68)	\$0
Mental Health Skill Building Services	\$0	\$0	\$0	\$0	\$113
Other Behavioral Health Services	\$3,445	\$185	\$5,421	\$1,079	\$3,609
Residential Treatment Centers - Level A/B	\$53,517	\$18,862	\$0	\$3,455	\$0
EPSDT Specialty Services	\$751,462	\$310,087	\$84,656	\$73,523	\$168,439

Expenditures by Age Group and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
06 to 18	\$2,175,593,086	\$2,316,293,354	\$2,471,835,854	\$2,832,174,860	\$2,493,077,862
MCO Capitation Payments - LIFC	\$1,065,132,703	\$1,141,062,591	\$1,236,650,273	\$1,396,349,827	\$1,146,901,317
MCO Capitation Payments - ABD	\$69,949,095	\$72,407,826	\$74,158,233	\$82,273,850	\$68,305,201
MCO Capitation Payments - CCC Plus	\$655,208,629	\$720,374,583	\$777,824,567	\$876,245,148	\$755,189,178
Inpatient Hospital	\$10,609,872	\$9,436,013	\$6,789,481	\$7,956,483	\$7,961,970
Outpatient Hospital	\$4,956,403	\$2,535,659	\$2,602,816	\$3,129,782	\$6,467,975
Prescribed Drugs	\$5,638,096	\$4,802,569	\$4,600,653	\$4,586,933	\$5,778,537
Lab/X-ray	\$508,593	\$426,616	\$407,945	\$371,776	\$498,926
Physicians	\$5,867,890	\$4,092,433	\$3,767,313	\$3,800,520	\$5,347,704
Other Practitioners	\$4,071,836	\$3,641,267	\$3,030,512	\$2,473,304	\$2,592,974
Clinic Services	\$620,551	\$350,764	\$432,595	\$544,789	\$2,371,148
EPSDT Screenings	\$418,278	\$229,426	\$241,831	\$202,435	\$335,046
Early Intervention Services	\$12,832	\$10,685	\$6,885	\$6,405	\$1,206
School-Based Services	\$14,024,838	\$10,852,352	\$12,246,995	\$14,430,347	\$13,953,738
Mental Health Clinics	\$2,079,976	\$2,043,511	\$1,655,869	\$1,922,979	\$2,110,240
Dental	\$126,286,080	\$136,050,474	\$137,819,916	\$197,694,888	\$211,087,718
Home Health	\$12,997	\$3,999	\$2,442	\$1,889	\$6,703
Hospice Benefits	\$39,855	\$83,036	\$169,548	\$236,766	\$269,315
Durable Medical Equipment	\$2,141,803	\$1,768,526	\$1,473,503	\$1,455,957	\$1,156,569
Emergency Transportation	\$234,475	\$115,625	\$98,623	\$102,478	\$128,963
Non-Emergency Transportation	\$4,111,880	\$4,781,478	\$4,599,893	\$4,322,153	\$4,810,102
Health Insurance Premium Payments	\$6,775,386	\$6,844,397	\$6,543,367	\$6,828,264	\$6,560,362
Medicare Premiums Part A&B	\$32,619	\$36,110	\$28,933	\$25,067	\$17,047
Medicare Premiums Part D Clawback	\$40,282	\$41,588	\$34,551	\$25,694	\$24,361
ICF/ID Facilities - Public	\$365,865	\$0	\$0	\$0	\$0
ICF/ID Facilities - Private	\$16,714,791	\$17,178,529	\$18,917,538	\$19,070,397	\$23,909,221
Nursing Facility	\$337,313	\$65,126	\$495,657	\$78,494	\$105,812
Adult Day Care Services	\$0	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$8,222,588	\$9,657,405	\$10,612,067	\$12,643,336	\$12,283,127
Attendant Care- Consumer Directed	\$24,856,715	\$33,968,888	\$39,871,644	\$50,251,251	\$45,215,908
Consumer Direction Facilitation	\$1,143,321	\$1,278,080	\$1,443,294	\$1,336,590	\$1,116,965
Skilled/Private Duty Nursing	\$6,515,021	\$5,464,225	\$4,621,793	\$8,503,278	\$10,568,793
EPSDT Skilled Nursing	\$2,037,691	\$1,655,641	\$1,712,766	\$3,428,796	\$3,853,701
Habilitation Services	\$15,958,012	\$14,736,943	\$16,269,027	\$22,489,853	\$29,049,532
Other Waiver Services	\$360,186	\$268,563	\$255,200	\$213,502	\$118,876
DD Case Management	\$949,074	\$1,092,042	\$1,193,745	\$2,129,737	\$2,302,968
ID/MR Case Management	\$7,702,664	\$7,183,362	\$6,635,609	\$6,817,722	\$5,960,200
Mental Health Case Management	\$551,459	\$385,270	\$313,520	\$249,811	\$480,237
Maternal/Infant Care Case Management	\$19,049	\$3,452	\$6,769	(\$1,589)	\$0
Treatment Foster Care Case Management	\$2,826,377	\$2,954,188	\$2,705,640	\$2,549,226	\$1,571,249
Mental Hospital - State	\$1,565,791	\$70,227	\$20,012	\$0	\$99,437
Mental Hospital - Private	\$1,382,381	\$1,257,444	\$798,081	\$930,001	\$1,094,200
Residential Treatment Centers - Level C	\$81,681,024	\$75,333,160	\$70,495,712	\$76,550,137	\$80,203,074
Intensive In-Home Treatment	\$991,866	\$643,470	\$507,830	\$237,474	\$146,125
Therapeutic Day Treatment	\$801,973	\$92,713	\$17,306	(\$2,922)	\$41
Mental Health Skill Building Services	\$27,079	\$64,090	\$56,588	\$11,301	\$8,303
Other Behavioral Health Services	\$629,537	\$476,268	\$440,342	\$335,966	\$16,057,325
Residential Treatment Centers - Level A/B	\$10,216,714	\$9,611,959	\$10,261,322	\$10,793,513	\$9,777,815
EPSDT Specialty Services	\$10,961,625	\$10,860,781	\$8,997,646	\$8,571,256	\$7,278,651

Expenditures by Age Group and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
19 to 20	\$292,608,850	\$372,748,052	\$370,179,980	\$438,458,539	\$495,342,622
MCO Capitation Payments - LIFC	\$137,038,312	\$195,650,066	\$167,301,706	\$194,081,468	\$264,706,067
MCO Capitation Payments - ABD	\$5,269,443	\$5,708,404	\$7,546,152	\$10,591,616	\$8,466,779
MCO Capitation Payments - CCC Plus	\$86,199,237	\$102,475,880	\$122,653,239	\$144,029,695	\$132,502,978
Inpatient Hospital	\$7,744,868	\$6,988,772	\$5,141,256	\$4,581,985	\$5,660,531
Outpatient Hospital	\$2,715,575	\$1,411,107	\$1,118,630	\$1,279,151	\$2,452,497
Prescribed Drugs	\$668,134	\$375,112	\$335,938	\$671,395	\$824,690
Lab/X-ray	\$386,676	\$243,708	\$183,090	\$212,846	\$387,483
Physicians	\$2,042,812	\$1,174,770	\$955,655	\$976,726	\$1,197,916
Other Practitioners	\$208,684	\$129,520	\$109,860	\$92,407	\$198,977
Clinic Services	\$184,948	\$92,891	\$106,168	\$272,521	\$199,477
EPSDT Screenings	\$21,836	\$11,229	\$11,496	\$5,493	\$1,949
Early Intervention Services	\$8,287	\$2,974	\$0	\$0	\$0
School-Based Services	\$278,550	\$155,958	\$217,918	\$239,124	\$200,685
Mental Health Clinics	\$71,128	\$39,671	\$50,035	\$41,612	\$32,905
Dental	\$6,544,765	\$9,187,620	\$9,550,274	\$14,921,439	\$15,902,335
Home Health	\$14,861	\$10,504	\$6,450	\$4,135	\$5,271
Hospice Benefits	\$0	\$26,563	\$22,528	\$46,405	\$0
Durable Medical Equipment	\$120,735	\$70,519	\$52,809	\$68,866	\$78,205
Emergency Transportation	\$100,539	\$54,867	\$42,165	\$41,922	\$51,010
Non-Emergency Transportation	\$1,921,062	\$2,303,416	\$2,288,078	\$2,036,440	\$2,067,315
Health Insurance Premium Payments	\$297,950	\$377,524	\$392,626	\$458,741	\$546,477
Medicare Premiums Part A&B	\$423,371	\$450,389	\$423,669	\$460,071	\$350,942
Medicare Premiums Part D Clawback	\$467,054	\$350,047	\$298,626	\$395,192	\$387,085
ICF/ID Facilities - Public	\$243,057	\$42,240	\$0	\$0	\$0
ICF/ID Facilities - Private	\$3,722,197	\$4,014,227	\$4,380,175	\$4,971,430	\$4,981,292
Nursing Facility	\$0	\$2,772	\$0	\$33,178	\$20,128
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$0	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$1,873,464	\$2,278,775	\$3,150,691	\$3,589,646	\$2,861,331
Attendant Care- Consumer Directed	\$6,822,797	\$9,279,607	\$12,286,497	\$14,805,421	\$12,163,436
Consumer Direction Facilitation	\$196,176	\$233,144	\$272,961	\$243,907	\$183,396
Skilled/Private Duty Nursing	\$2,452,531	\$2,649,008	\$2,878,909	\$3,880,236	\$2,092,795
EPSDT Skilled Nursing	\$27,026	\$46,580	\$1,343	\$15,477	\$144,853
Habilitation Services	\$19,858,759	\$21,924,868	\$23,977,473	\$31,037,340	\$32,800,510
Other Waiver Services	\$95,354	\$136,111	\$72,306	\$118,183	\$105,882
DD Case Management	\$476,964	\$536,919	\$523,885	\$820,032	\$716,895
ID/MR Case Management	\$2,244,815	\$2,359,330	\$2,344,950	\$2,419,615	\$2,170,743
Mental Health Case Management	\$45,710	\$41,792	\$36,527	\$31,589	\$33,570
Maternal/Infant Care Case Management	\$2,694	\$463	\$521	\$0	\$0
Treatment Foster Care Case Management	\$33,812	\$40,170	\$41,623	\$38,935	\$20,202
Mental Hospital - State	\$12,689	\$96,475	\$27,379	\$18,421	\$19,213
Mental Hospital - Private	\$39,832	\$17,404	\$5,696	\$29,516	\$20,755
Residential Treatment Centers - Level C	\$358,872	\$54,777	\$62,948	\$0	\$0
Intensive In-Home Treatment	\$21,660	\$60	\$0	\$0	\$0
Therapeutic Day Treatment	\$1,607	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$38,963	\$48,674	\$46,577	\$26,116	\$36,226
Other Behavioral Health Services	\$203,035	\$123,050	\$193,567	\$136,903	\$156,537
Residential Treatment Centers - Level A/B	\$1,024	\$15,646	\$0	\$0	\$0
EPSDT Specialty Services	\$1,106,982	\$1,514,450	\$1,067,587	\$733,348	\$593,283

Expenditures by Age Group and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
21 to 44	\$3,705,454,296	\$4,330,704,550	\$5,055,312,183	\$6,239,362,883	\$6,669,491,706
MCO Capitation Payments - LIFC	\$1,717,731,258	\$2,169,406,981	\$2,568,849,480	\$3,162,843,958	\$3,457,227,650
MCO Capitation Payments - ABD	\$162,366	\$763,262	\$1,560,662	\$3,667,302	\$3,383,407
MCO Capitation Payments - CCC	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$1,016,351,850	\$1,190,611,484	\$1,360,850,460	\$1,605,913,296	\$1,598,132,873
Inpatient Hospital	\$141,376,210	\$129,839,380	\$112,351,048	\$91,986,932	\$101,314,716
Outpatient Hospital	\$32,252,453	\$23,761,854	\$20,898,345	\$23,866,832	\$35,674,989
Prescribed Drugs	\$8,303,568	\$5,683,234	\$5,539,466	\$6,211,818	\$10,412,570
Lab/X-ray	\$3,501,334	\$2,889,682	\$2,500,652	\$3,292,503	\$5,215,718
Physicians	\$27,667,885	\$21,703,669	\$18,647,971	\$17,040,342	\$19,598,130
Other Practitioners	\$1,758,295	\$1,703,834	\$1,883,631	\$1,945,328	\$2,993,538
Clinic Services	\$5,298,959	\$4,677,117	\$5,470,679	\$7,384,984	\$20,037,525
EPSDT Screenings	\$66,802	\$46,290	\$56,937	\$23,414	\$6,440
Early Intervention Services	\$74,211	\$15,329	\$2,308	\$874	\$35
School-Based Services	\$92,378	\$31,578	\$43,917	\$66,895	\$62,900
Mental Health Clinics	\$1,928,988	\$627,525	\$893,339	\$524,769	\$423,279
Dental	\$15,202,343	\$16,179,760	\$59,691,163	\$101,350,608	\$121,609,223
Home Health	\$246,709	\$239,249	\$194,183	\$132,723	\$86,102
Hospice Benefits	\$746,226	\$574,837	\$517,066	\$709,940	\$497,116
Durable Medical Equipment	\$1,249,123	\$756,863	\$936,661	\$1,006,462	\$1,057,495
Emergency Transportation	\$1,473,058	\$968,345	\$807,193	\$865,473	\$818,062
Non-Emergency Transportation	\$26,538,401	\$30,774,084	\$32,991,725	\$33,462,817	\$39,120,464
Health Insurance Premium Payments	\$1,377,886	\$1,450,635	\$1,455,982	\$1,618,684	\$1,728,685
Medicare Premiums Part A&B	\$42,421,819	\$47,208,476	\$53,853,208	\$56,666,805	\$44,663,726
Medicare Premiums Part D Clawback	\$41,988,242	\$39,916,581	\$40,119,497	\$51,958,908	\$53,588,197
ICF/ID Facilities - Public	\$7,883,858	\$5,260,163	\$5,415,613	\$5,444,596	\$5,617,364
ICF/ID Facilities - Private	\$26,716,037	\$25,588,996	\$26,111,779	\$26,195,076	\$26,632,080
Nursing Facility	\$7,201,766	\$7,046,512	\$8,251,766	\$13,705,587	\$14,657,232
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$4,841
Adult Day Care Services	\$10,986	\$2,505	\$0	\$0	\$0
Attendant Care- Agency Directed	\$20,258,504	\$22,138,234	\$28,956,924	\$36,856,890	\$37,721,218
Attendant Care- Consumer Directed	\$72,832,029	\$91,866,021	\$122,254,470	\$166,567,040	\$170,544,053
Consumer Direction Facilitation	\$1,545,401	\$1,926,010	\$2,421,365	\$2,481,477	\$2,340,179
Skilled/Private Duty Nursing	\$17,501,915	\$19,073,218	\$22,960,914	\$40,266,516	\$49,719,563
EPSDT Skilled Nursing	\$0	\$10,779	\$0	\$0	\$0
Habilitation Services	\$419,119,566	\$423,819,258	\$502,180,720	\$718,773,525	\$785,429,801
Other Waiver Services	\$980,716	\$1,005,883	\$773,385	\$1,375,644	\$1,685,382
DD Case Management	\$3,154,276	\$3,714,122	\$4,182,465	\$7,531,819	\$8,439,284
ID/MR Case Management	\$29,385,663	\$29,681,460	\$30,426,956	\$35,663,174	\$36,033,728
Mental Health Case Management	\$744,078	\$706,873	\$706,346	\$764,884	\$776,373
Maternal/Infant Care Case Management	\$11,314	\$3,287	\$7,720	(\$267)	\$0
Treatment Foster Care Case Management	\$1,011	\$0	\$0	\$0	\$0
Mental Hospital - State	\$1,957,434	\$2,212,991	\$2,912,533	\$3,346,598	\$3,520,019
Mental Hospital - Private	\$1,311	\$1,342	\$0	\$68,511	\$3,846
Residential Treatment Centers - Level C	\$110,180	\$148	\$0	\$0	\$383,570
Intensive In-Home Treatment	\$0	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$10,980	\$3,657	\$0	\$0	\$0
Mental Health Skill Building Services	\$1,159,842	\$938,132	\$1,244,140	\$1,514,326	\$1,199,759
Other Behavioral Health Services	\$7,043,853	\$5,865,985	\$6,358,712	\$5,936,478	\$6,768,814
Residential Treatment Centers - Level A/B	\$0	\$0	\$0	\$0	\$0
EPSDT Specialty Services	\$13,209	\$8,925	\$30,801	\$329,344	\$361,757

Expenditures by Age Group and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
45 to 64	\$3,581,857,523	\$4,108,111,053	\$4,800,769,590	\$5,642,795,245	\$4,844,400,507
MCO Capitation Payments - LIFC	\$962,772,931	\$1,237,827,370	\$1,606,661,561	\$1,918,381,866	\$1,303,057,238
MCO Capitation Payments - ABD	(\$133,003)	(\$55,059)	\$0	\$0	(\$48,207)
MCO Capitation Payments - CCC	\$0	(\$8,143)	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$1,725,196,499	\$2,028,477,533	\$2,281,671,970	\$2,611,962,362	\$2,376,168,023
PACE	\$12,761,972	\$15,796,469	\$18,939,814	\$21,620,111	\$27,475,263
Inpatient Hospital	\$152,420,667	\$135,642,974	\$114,569,552	\$104,057,239	\$102,008,668
Outpatient Hospital	\$35,848,476	\$24,091,743	\$20,588,643	\$20,915,900	\$24,606,607
Prescribed Drugs	\$7,203,880	\$4,649,732	\$4,534,290	\$5,727,073	\$10,444,063
Lab/X-ray	\$840,360	\$639,047	\$600,573	\$644,041	\$898,406
Physicians	\$25,533,807	\$20,675,511	\$17,761,507	\$17,920,611	\$18,255,265
Other Practitioners	\$1,422,504	\$1,250,803	\$1,287,706	\$1,480,132	\$2,067,611
Clinic Services	\$7,850,735	\$7,020,714	\$7,831,772	\$12,130,993	\$53,186,355
EPSDT Screenings	\$4,227	\$3,463	\$3,305	\$2,161	\$1,367
Early Intervention Services	\$11,991	\$1,166	\$0	\$0	\$7
Mental Health Clinics	\$766,918	\$280,299	\$422,840	\$227,847	\$170,225
Dental	\$5,987,229	\$6,729,298	\$37,759,424	\$62,384,858	\$71,615,235
Home Health	\$754,514	\$494,309	\$428,907	\$355,478	\$213,930
Hospice Benefits	\$4,178,557	\$4,084,723	\$4,237,053	\$3,913,104	\$3,148,377
Durable Medical Equipment	\$2,077,819	\$1,840,895	\$1,626,767	\$1,659,520	\$1,518,566
Emergency Transportation	\$1,253,683	\$876,984	\$755,584	\$811,904	\$707,498
Non-Emergency Transportation	\$15,442,526	\$16,694,676	\$16,626,229	\$15,694,108	\$16,866,394
Health Insurance Premium Payments	\$27,987	\$42,870	\$62,470	\$60,585	\$64,770
Medicare Premiums Part A&B	\$100,042,228	\$110,302,432	\$126,339,739	\$134,421,818	\$104,353,215
Medicare Premiums Part D Clawback	\$73,514,804	\$68,865,678	\$67,851,278	\$99,554,628	\$99,555,009
ICF/ID Facilities - Public	\$13,163,439	\$12,102,294	\$13,166,461	\$14,027,534	\$14,047,379
ICF/ID Facilities - Private	\$49,123,265	\$49,116,307	\$46,779,767	\$43,784,219	\$43,171,820
Nursing Facility	\$25,725,152	\$18,307,774	\$21,797,950	\$30,033,597	\$37,451,589
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$4,620
Adult Day Care Services	\$49,659	\$10,974	\$4,762	\$0	\$0
Attendant Care- Agency Directed	\$9,789,645	\$7,617,459	\$9,404,128	\$11,685,976	\$13,401,589
Attendant Care- Consumer Directed	\$15,989,481	\$16,717,158	\$21,772,406	\$27,530,432	\$27,392,274
Consumer Direction Facilitation	\$422,381	\$413,968	\$490,051	\$508,232	\$460,245
Skilled/Private Duty Nursing	\$7,444,883	\$7,846,034	\$8,637,424	\$16,632,307	\$18,064,147
Habilitation Services	\$294,994,341	\$281,902,738	\$318,866,270	\$433,206,055	\$444,253,915
Other Waiver Services	\$216,194	\$170,359	\$158,586	\$278,547	\$328,907
DD Case Management	\$241,995	\$291,519	\$369,107	\$676,716	\$747,677
ID/MR Case Management	\$15,777,051	\$15,213,719	\$15,023,057	\$16,757,877	\$16,214,587
Mental Health Case Management	\$690,821	\$713,824	\$752,602	\$775,770	\$680,217
Mental Hospital - State	\$7,449,221	\$6,929,727	\$7,833,813	\$7,353,279	\$6,437,332
Mental Hospital - Private	\$631	\$1,408	\$0	\$8,440	\$0
Residential Treatment Centers - Level C	\$0	\$0	\$0	\$0	\$121,247
Intensive In-Home Treatment	\$0	\$0	\$0	\$0	\$0
Therapeutic Day Treatment	\$1,560	\$1,497	\$0	\$0	\$0
Mental Health Skill Building Services	\$1,436,788	\$1,421,163	\$1,641,905	\$1,500,300	\$1,048,735
Other Behavioral Health Services	\$3,559,706	\$3,107,646	\$3,493,377	\$3,934,823	\$4,054,508
EPSDT Specialty Services	\$0	\$0	\$16,941	\$174,799	\$185,835

Expenditures by Age Group and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
65 and over	\$2,305,960,945	\$2,610,571,525	\$2,924,618,120	\$3,598,854,463	\$3,455,076,310
MCO Capitation Payments - LIFC	\$685,478	\$4,625,107	\$9,499,114	\$17,367,519	\$12,206,257
MCO Capitation Payments - ABD	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC	\$0	(\$54,841)	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$1,560,140,723	\$1,880,747,760	\$2,114,404,991	\$2,598,489,992	\$2,341,689,311
PACE	\$58,781,946	\$67,621,693	\$74,087,909	\$84,453,866	\$97,299,929
Inpatient Hospital	\$20,992,126	\$21,355,775	\$24,966,519	\$24,073,101	\$24,843,699
Outpatient Hospital	\$4,798,100	\$4,296,746	\$5,607,782	\$7,083,171	\$8,619,285
Prescribed Drugs	\$649,372	\$474,351	\$538,658	\$695,486	\$1,160,832
Lab/X-ray	\$92,628	\$96,397	\$96,755	\$108,338	\$143,601
Physicians	\$5,330,690	\$5,458,161	\$6,094,525	\$6,726,352	\$7,433,260
Other Practitioners	\$471,422	\$489,799	\$535,125	\$749,942	\$1,137,872
Clinic Services	\$4,318,857	\$3,804,255	\$3,983,832	\$6,570,606	\$61,072,454
EPSDT Screenings	\$222	\$355	\$521	\$369	\$219
Early Intervention Services	\$628	\$493	\$0	\$34	\$226
Mental Health Clinics	\$141,516	\$47,287	\$37,387	\$24,258	\$16,149
Dental	\$1,109,143	\$1,095,452	\$7,361,803	\$13,441,469	\$15,885,682
Home Health	\$45,241	\$29,700	\$34,683	\$27,356	\$17,166
Hospice Benefits	\$13,788,601	\$10,122,201	\$7,387,819	\$8,090,346	\$9,490,797
Durable Medical Equipment	\$1,016,375	\$844,287	\$809,507	\$957,251	\$933,221
Emergency Transportation	\$106,834	\$84,169	\$112,471	\$125,654	\$107,439
Non-Emergency Transportation	\$6,991,340	\$8,460,325	\$8,279,396	\$8,324,774	\$9,399,433
Medicare Premiums Part A&B	\$208,473,541	\$228,835,763	\$266,489,369	\$296,948,344	\$248,557,987
Medicare Premiums Part D Clawback	\$157,458,989	\$149,099,726	\$148,340,346	\$204,942,656	\$223,908,390
ICF/ID Facilities - Public	\$8,101,183	\$6,228,643	\$5,689,659	\$7,030,662	\$8,774,690
ICF/ID Facilities - Private	\$17,367,780	\$19,076,649	\$19,493,069	\$21,147,614	\$22,080,681
Nursing Facility	\$109,014,627	\$76,562,644	\$82,148,255	\$102,208,508	\$150,478,777
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$170,579	\$24,706	\$46,748	\$57,173	\$149,671
Attendant Care- Agency Directed	\$11,865,345	\$5,847,032	\$5,808,773	\$6,236,637	\$11,553,526
Attendant Care- Consumer Directed	\$6,692,957	\$5,453,036	\$5,671,662	\$7,567,479	\$9,034,159
Consumer Direction Facilitation	\$329,572	\$244,616	\$273,694	\$284,716	\$283,121
Skilled/Private Duty Nursing	\$2,779,477	\$2,413,579	\$2,851,317	\$4,967,264	\$5,773,517
Habilitation Services	\$91,869,708	\$94,359,451	\$111,260,638	\$156,370,526	\$171,082,318
Other Waiver Services	\$65,539	\$42,497	\$28,461	\$99,525	\$71,444
DD Case Management	\$14,291	\$22,574	\$28,794	\$99,319	\$126,667
ID/MR Case Management	\$4,386,912	\$4,520,040	\$4,605,061	\$5,311,660	\$5,544,532
Mental Health Case Management	\$143,660	\$148,231	\$190,046	\$208,066	\$214,468
Mental Hospital - State	\$7,203,626	\$7,588,229	\$7,234,823	\$7,037,281	\$5,026,871
Mental Hospital - Private	\$0	\$212	\$0	\$51,161	\$0
Residential Treatment Centers - Level C	\$0	\$0	\$0	\$0	\$44,185
Therapeutic Day Treatment	\$384	\$0	\$0	\$0	\$0
Mental Health Skill Building Services	\$220,877	\$127,732	\$199,030	\$389,689	\$328,340
Other Behavioral Health Services	\$340,657	\$376,690	\$415,729	\$582,444	\$562,265
EPSDT Specialty Services	\$0	\$0	\$3,850	\$3,850	\$23,871

Expenditures by Age Group and Eligibility Category

		Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Total Expenditures		\$13,113,820,165	\$14,820,790,420	\$16,736,834,470	\$19,979,502,454	\$19,099,111,621
00 Under 1		\$381,794,779	\$370,243,824	\$381,429,936	\$421,026,740	\$454,271,446
Aged		\$0	\$0	\$0	\$0	\$0
Disabled		\$11,511,807	\$7,550,901	\$9,412,162	\$11,448,449	\$15,875,514
BCC		\$0	\$0	\$0	\$0	\$0
Emer Svcs		\$29,789	\$591	\$142,720	\$74,115	\$321,837
QMB Only		\$0	\$0	\$0	\$0	\$0
Low Income Children		\$347,841,813	\$340,774,641	\$347,922,018	\$381,895,307	\$400,272,996
Foster Care		\$3,489,249	\$3,252,509	\$3,272,982	\$3,641,798	\$3,129,711
Adoptive Asst		\$17,910	\$248,349	\$21,981	\$11,337	\$39,401
Low Income Adults		\$0	\$0	\$0	\$0	\$0
Refugee		\$126	\$11	\$1,901	\$0	\$0
DOC		\$0	\$0	\$0	\$0	\$0
ACA Expansion		\$0	\$0	\$0	\$0	\$0
FAMIS		\$18,898,695	\$18,415,556	\$20,658,581	\$23,955,733	\$34,631,986
FAMIS PW		\$0	\$0	\$0	\$0	\$0
MCHIP		\$5,391	\$1,267	(\$2,408)	\$0	\$0
01 to 05		\$670,550,686	\$712,118,062	\$732,688,807	\$806,829,725	\$687,451,167
Aged		\$0	\$0	\$0	\$0	\$0
Disabled		\$124,840,380	\$124,686,636	\$124,113,223	\$141,982,117	\$136,197,031
BCC		\$0	\$0	\$0	\$0	\$0
Emer Svcs		\$482,261	\$233,913	\$357,530	\$720,255	\$909,432
QMB Only		\$0	\$0	\$0	\$0	\$0
Low Income Children		\$480,368,870	\$520,605,359	\$541,527,402	\$593,871,927	\$477,935,297
Foster Care		\$14,804,547	\$16,478,591	\$17,684,628	\$19,433,296	\$15,293,526
Adoptive Asst		\$7,760,339	\$7,481,588	\$6,838,162	\$6,617,509	\$5,948,867
Low Income Adults		\$0	\$0	\$0	\$0	\$0
Pregnant Women		\$0	\$0	\$0	\$0	\$0
Refugee		\$0	\$0	\$49,849	\$1,370	\$522
Plan First		\$0	\$0	\$0	\$0	\$0
DOC		\$0	\$0	\$0	\$0	\$4
ACA		\$0	\$0	\$0	\$0	\$0
ACA Expansion		\$0	\$0	\$0	\$75	\$0
FAMIS		\$42,292,324	\$42,627,812	\$42,117,743	\$44,201,664	\$51,166,308
FAMIS Pre-Natal		\$0	\$0	\$0	\$0	\$51
MCHIP		\$1,966	\$4,162	\$269	\$1,511	\$130
06 to 18		\$2,175,593,086	\$2,316,293,354	\$2,471,835,854	\$2,832,174,860	\$2,493,077,862
Aged		\$0	\$19,278	\$0	\$313	\$2,785
Disabled		\$748,600,491	\$810,873,491	\$872,175,140	\$988,972,387	\$874,459,282
BCC		\$0	\$0	\$0	\$0	\$0
Emer Svcs		\$2,235,371	\$2,134,874	\$1,325,720	\$2,274,808	\$3,714,408
QMB Only		\$0	\$0	\$0	\$0	\$0
Low Income Children		\$939,140,063	\$1,006,745,221	\$1,079,450,682	\$1,238,210,909	\$1,046,578,700
Foster Care		\$74,059,420	\$69,623,839	\$74,426,005	\$88,263,638	\$86,595,837
Adoptive Asst		\$72,363,004	\$74,162,273	\$72,821,027	\$76,946,847	\$73,621,964
Low Income Adults		\$308,975	\$261,484	\$231,372	\$206,383	\$1,762,629
Pregnant Women		\$421,023	\$322,129	\$421,586	\$335,412	\$481,356
Emer Svcs PW		\$50,184	\$24,070	\$19,947	\$7,969	\$0
Refugee		\$4,444	\$428	\$173,134	\$2,672	\$2
DOC		\$5,955	\$42,965	\$97	\$6,629	\$80,600
Plan First		\$247	\$649	\$29	\$44	\$629
ACA Medicaid Expansion		\$205	\$113	\$1,667	\$1,550	\$2,743
ACA Limited Benefit		\$0	\$0	\$4,437	\$2	\$3
FAMIS		\$131,844,304	\$135,100,194	\$135,835,711	\$153,293,632	\$152,091,806
FAMIS PW		\$238,411	\$151,108	\$232,736	\$266,381	\$296,412
FAMIS Pre-Natal		\$0	\$0	\$1,471,887	\$2,707,793	\$3,331,193

Expenditures by Age Group and Eligibility Category

		Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
MCHIP		\$206,320,987	\$216,831,237	\$233,244,678	\$280,677,492	\$250,057,511
19 to 20		\$292,608,850	\$372,748,052	\$370,179,980	\$438,458,539	\$495,342,622
	Aged	\$0	\$0	\$0	\$13,062	\$15,425
	Disabled	\$113,515,606	\$123,052,211	\$136,480,910	\$161,317,631	\$135,534,777
	BCC	\$0	\$0	\$0	\$0	\$1,816
	Emer Svcs	\$262,465	\$239,404	\$101,348	\$366,293	\$321,333
	QMB Only	\$20,611	\$7,687	\$1,147	\$4,493	\$8,468
	Low Income Children	\$6,312,761	\$26,546,606	\$53,259,390	\$82,357,266	\$56,315,834
	Foster Care	\$2,286,573	\$2,768,603	\$4,100,137	\$6,194,843	\$5,177,022
	Adoptive Asst	\$6,258,087	\$6,651,615	\$8,176,676	\$13,069,112	\$12,057,363
	Low Income Adults	\$8,898,685	\$9,615,440	\$9,414,293	\$8,315,217	\$7,059,010
	Pregnant Women	\$19,925,814	\$16,322,167	\$11,158,597	\$10,295,324	\$11,637,425
	Emer Svcs PW	\$1,755,894	\$1,583,295	\$458,177	\$31,166	\$4,122
	Refugee	\$404	\$4,169	\$11,825	\$347	\$2,245
	DOC	\$7,375	\$9,872	\$4,433	\$30,153	\$22,611
	Plan First	\$116,932	\$83,006	\$60,875	\$44,049	\$90,538
	ACA Medicaid Expansion	\$129,762,896	\$175,901,938	\$126,626,107	\$124,776,099	\$241,756,444
	ACA Limited Benefit	\$502,315	\$416,772	\$541,017	\$1,463,292	\$2,394,074
	FAMIS	\$741,020	\$2,073,872	\$2,778,116	\$4,905,743	\$4,057,389
	FAMIS PW	\$964,739	\$845,215	\$895,210	\$870,030	\$1,227,071
	FAMIS Pre-Natal	\$0	\$0	\$2,640,168	\$5,030,843	\$5,268,251
	MCHIP	\$1,276,673	\$6,626,181	\$13,471,553	\$19,373,579	\$12,391,404
21 to 44		\$3,705,454,296	\$4,330,704,550	\$5,055,312,183	\$6,239,362,883	\$6,669,491,706
	Aged	\$0	\$0	\$0	\$21,598	\$41,111
	Disabled	\$1,489,208,745	\$1,576,388,129	\$1,760,583,687	\$2,161,745,529	\$2,073,877,069
	BCC	\$3,586,822	\$3,446,112	\$3,370,144	\$3,699,954	\$2,760,206
	Emer Svcs	\$5,467,778	\$6,992,837	\$5,947,688	\$7,921,466	\$14,085,048
	QMB Only	\$12,865,641	\$12,434,195	\$12,066,641	\$11,229,413	\$9,526,360
	Low Income Children	\$42,054	\$58,162	\$310,725	\$18,598,942	\$30,921,139
	Foster Care	\$69,591	\$148,454	\$355,292	\$1,295,440	\$1,559,901
	Adoptive Asst	\$274,479	\$1,026,138	\$2,816,594	\$5,965,410	\$5,417,854
	Low Income Adults	\$582,266,255	\$664,734,728	\$789,824,528	\$935,012,965	\$797,004,163
	Pregnant Women	\$217,406,620	\$222,084,598	\$200,750,899	\$233,023,809	\$255,957,775
	Emer Svcs PW	\$23,009,216	\$21,862,219	\$8,379,515	\$1,531,259	\$488,952
	Refugee	\$25,542	\$423	\$170,013	\$15,191	\$22,230
	DOC	\$1,042,530	\$1,374,387	\$1,205,348	\$995,014	\$1,593,457
	Plan First	\$1,272,875	\$843,175	\$509,365	\$661,566	\$624,471
	GAP for SMI	\$360,897	(\$2,162)	(\$4,546)	(\$2,168)	\$0
	ACA Medicaid Expansion	\$1,330,332,338	\$1,776,951,206	\$2,192,616,396	\$2,733,375,926	\$3,332,771,957
	ACA Limited Benefit	\$16,801,117	\$22,781,993	\$22,413,520	\$28,702,407	\$35,924,728
	FAMIS	\$383	\$400	\$12,923	\$496,801	\$840,491
	FAMIS PW	\$21,421,414	\$19,578,877	\$19,004,802	\$23,474,812	\$27,169,885
	FAMIS Pre-Natal	\$0	\$0	\$34,817,771	\$64,857,735	\$70,316,779
	MCHIP	\$0	\$678	\$160,878	\$6,739,814	\$8,588,130
45 to 64		\$3,581,857,523	\$4,108,111,053	\$4,800,769,590	\$5,642,795,245	\$4,844,400,507
	Aged	\$57,409	\$252,749	\$792,393	\$1,079,610	\$1,774,529
	Disabled	\$1,971,597,049	\$2,026,865,026	\$2,143,025,049	\$2,383,009,669	\$2,157,381,897
	BCC	\$13,183,004	\$13,190,886	\$13,197,563	\$13,870,187	\$10,514,166
	Emer Svcs	\$3,112,927	\$4,293,752	\$3,370,746	\$4,237,499	\$4,149,358
	QMB Only	\$52,667,218	\$52,433,509	\$52,834,997	\$50,979,367	\$43,568,237
	Low Income Children	\$762	\$2,087	\$383	\$1,946	\$4,815
	Foster Care	\$492	\$47	\$142	\$0	\$0
	Low Income Adults	\$96,180,040	\$116,463,508	\$147,373,189	\$189,985,161	\$167,954,842
	Pregnant Women	\$445,276	\$473,326	\$704,344	\$1,127,493	\$1,276,032
	Emer Svcs PW	\$68,197	\$85,804	\$23,847	\$11,775	\$121
	Refugee	\$4,798	\$0	\$39,331	\$2,143	\$4,746
	DOC	\$1,831,716	\$1,517,440	\$1,959,786	\$1,916,103	\$2,437,021
	Plan First	\$591,987	\$380,385	\$252,073	\$1,156,405	\$314,128
	GAP for SMI	\$185,037	(\$1,381)	(\$673)	(\$204)	\$1,484
	ACA Medicaid Expansion	\$1,425,660,850	\$1,863,629,587	\$2,411,309,321	\$2,963,991,679	\$2,416,044,596
	ACA Limited Benefit	\$16,207,347	\$28,451,264	\$25,762,465	\$31,107,281	\$38,500,613

Expenditures by Age Group and Eligibility Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
FAMIS	\$0	\$0	\$0	\$0	\$6
FAMIS PW	\$68,425	\$73,062	\$59,959	\$128,534	\$146,627
FAMIS Pre-Natal	\$0	\$0	\$64,675	\$190,596	\$327,286
MCHIP	(\$5,012)	\$0	\$0	\$0	\$0
65 and over	\$2,305,960,945	\$2,610,571,525	\$2,924,618,120	\$3,598,854,463	\$3,455,076,310
Aged	\$2,191,226,637	\$2,441,886,417	\$2,665,700,535	\$3,154,139,586	\$3,065,163,292
Disabled	\$26,819,880	\$48,131,491	\$90,418,595	\$172,138,621	\$126,470,108
BCC	\$9,843	\$229,412	\$547,458	\$1,065,301	\$933,452
Emer Svcs	\$13,424,789	\$13,760,219	\$12,217,002	\$15,038,701	\$17,375,115
QMB Only	\$68,739,412	\$73,359,228	\$81,167,272	\$85,338,348	\$75,982,692
Low Income Children	\$58,742	\$1,716	(\$1,445)	\$6,617	\$12,119
Foster Care	\$0	\$0	\$0	\$0	\$0
Low Income Adults	\$931,479	\$1,528,005	\$3,151,662	\$4,260,805	\$4,094,500
Pregnant Women	\$25,062	(\$10,126)	\$0	\$0	\$19,863
Refugee	\$963	\$0	\$30,820	\$4,362	\$1,181
DOC	\$2,914,503	\$3,536,966	\$3,428,691	\$3,506,551	\$3,768,098
Plan First	\$95,667	\$79,504	\$91,417	\$616,010	\$75,476
GAP for SMI	\$2,722	\$0	\$0	\$0	\$0
ACA Medicaid Expansion	\$1,679,509	\$27,867,871	\$67,515,521	\$162,196,165	\$160,447,275
ACA Limited Benefit	\$31,735	\$200,167	\$350,591	\$543,396	\$733,141
MCHIP	\$0	\$655	\$0	\$0	\$0

Expenditures by Age Group and Region

		Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Total Expenditures		\$13,113,820,165	\$14,820,790,420	\$16,736,834,470	\$19,979,502,454	\$19,099,111,621
00 Under 1		\$381,794,779	\$370,243,824	\$381,429,936	\$421,026,740	\$454,271,446
	Central	\$93,870,896	\$95,365,381	\$94,290,013	\$110,759,470	\$121,190,060
	Charlottesville Western	\$39,437,843	\$44,631,955	\$47,436,425	\$52,387,763	\$51,956,048
	Northern and Winchester	\$108,958,318	\$95,465,845	\$101,016,876	\$111,137,848	\$119,479,626
	Roanoke and Alleghany	\$32,822,412	\$31,063,226	\$31,540,499	\$34,532,476	\$41,868,004
	Southwest	\$16,973,887	\$17,061,939	\$16,102,034	\$16,496,230	\$17,715,966
	Tidewater	\$89,731,422	\$86,655,478	\$91,044,090	\$95,712,953	\$102,061,742
01 to 05		\$670,550,686	\$712,118,062	\$732,688,807	\$806,829,725	\$687,451,167
	Central	\$175,742,939	\$189,269,484	\$196,731,505	\$213,829,946	\$179,702,504
	Charlottesville Western	\$83,358,079	\$90,293,648	\$93,075,254	\$100,816,578	\$80,429,460
	Northern and Winchester	\$156,952,934	\$164,910,891	\$168,583,727	\$192,102,715	\$173,664,703
	Roanoke and Alleghany	\$64,760,568	\$68,122,934	\$69,793,523	\$75,706,399	\$61,178,411
	Southwest	\$39,284,467	\$41,599,312	\$43,316,376	\$43,073,253	\$37,104,718
	Tidewater	\$150,451,700	\$157,921,794	\$161,188,422	\$177,300,832	\$155,371,371
06 to 18		\$2,175,593,086	\$2,316,293,354	\$2,471,835,854	\$2,832,174,860	\$2,493,077,862
	Central	\$556,007,704	\$598,168,479	\$633,475,286	\$727,068,464	\$632,420,533
	Charlottesville Western	\$277,650,570	\$291,197,445	\$311,378,098	\$354,254,266	\$304,240,660
	Northern and Winchester	\$496,623,358	\$543,699,085	\$584,833,206	\$683,202,312	\$633,630,482
	Roanoke and Alleghany	\$230,385,999	\$238,191,178	\$254,204,448	\$287,602,300	\$245,139,509
	Southwest	\$131,104,989	\$136,489,959	\$145,606,335	\$166,108,975	\$138,563,308
	Tidewater	\$483,820,465	\$508,547,208	\$542,338,482	\$613,938,543	\$539,083,370
19 to 20		\$292,608,850	\$372,748,052	\$370,179,980	\$438,458,539	\$495,342,622
	Central	\$78,885,688	\$102,427,562	\$98,614,369	\$116,809,588	\$132,895,874
	Charlottesville Western	\$37,142,057	\$47,134,247	\$45,539,755	\$52,103,278	\$58,311,894
	Northern and Winchester	\$60,029,560	\$78,103,663	\$82,898,959	\$102,612,096	\$118,770,912
	Roanoke and Alleghany	\$31,783,160	\$38,967,829	\$35,866,218	\$40,771,441	\$48,263,946
	Southwest	\$18,886,922	\$24,503,558	\$22,805,558	\$25,775,069	\$27,587,732
	Tidewater	\$65,881,462	\$81,611,194	\$84,455,122	\$100,387,068	\$109,512,263
21 to 44		\$3,705,454,296	\$4,330,704,550	\$5,055,312,183	\$6,239,362,883	\$6,669,491,706
	Central	\$1,045,567,114	\$1,229,656,147	\$1,423,634,323	\$1,763,422,111	\$1,923,885,342
	Charlottesville Western	\$456,161,099	\$541,808,427	\$626,697,623	\$752,689,225	\$803,535,081
	Northern and Winchester	\$654,001,644	\$781,631,022	\$961,293,433	\$1,245,282,607	\$1,357,112,191
	Roanoke and Alleghany	\$419,572,136	\$482,808,143	\$545,145,225	\$652,457,399	\$656,181,912
	Southwest	\$256,526,787	\$292,229,562	\$330,714,544	\$386,011,567	\$380,339,881
	Tidewater	\$873,625,516	\$1,002,571,248	\$1,167,827,034	\$1,439,499,976	\$1,548,437,300
45 to 64		\$3,581,857,523	\$4,108,111,053	\$4,800,769,590	\$5,642,795,245	\$4,844,400,507
	Central	\$978,112,339	\$1,103,506,839	\$1,313,871,790	\$1,547,400,355	\$1,315,445,296
	Charlottesville Western	\$477,304,258	\$559,542,626	\$647,722,983	\$748,778,207	\$642,713,224
	Northern and Winchester	\$537,931,385	\$664,243,480	\$785,340,695	\$945,311,605	\$830,621,701
	Roanoke and Alleghany	\$441,314,010	\$491,956,936	\$551,110,503	\$645,777,608	\$539,413,997
	Southwest	\$295,887,219	\$341,117,070	\$369,004,084	\$419,013,112	\$355,836,363
	Tidewater	\$851,308,312	\$947,744,103	\$1,133,719,535	\$1,336,514,358	\$1,160,369,926
65 and over		\$2,305,960,945	\$2,610,571,525	\$2,924,618,120	\$3,598,854,463	\$3,455,076,310
	Central	\$534,777,421	\$592,003,791	\$664,406,875	\$803,123,335	\$773,577,089
	Charlottesville Western	\$315,990,754	\$367,237,889	\$398,380,632	\$479,378,295	\$446,739,944
	Northern and Winchester	\$610,056,942	\$687,129,848	\$814,145,484	\$1,038,638,269	\$1,001,201,861
	Roanoke and Alleghany	\$249,005,219	\$281,618,161	\$301,724,541	\$371,254,272	\$337,005,720
	Southwest	\$153,037,015	\$176,684,750	\$186,095,362	\$220,002,156	\$197,560,601
	Tidewater	\$443,093,593	\$505,897,086	\$559,865,227	\$686,458,135	\$698,991,096

Expenditures by Region

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Total Expenditures	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470	\$19,979,502,454	\$19,099,111,621
Central	\$3,462,964,102	\$3,910,397,683	\$4,425,024,159	\$5,282,413,269	\$5,079,116,697
Charlottesville Western	\$1,687,044,661	\$1,941,846,237	\$2,170,230,769	\$2,540,407,612	\$2,387,926,312
Northern and Winchester	\$2,624,554,141	\$3,015,183,834	\$3,498,112,379	\$4,318,287,451	\$4,234,481,475
Roanoke and Alleghany	\$1,469,643,505	\$1,632,728,407	\$1,789,384,957	\$2,108,101,895	\$1,929,051,498
Southwest	\$911,701,287	\$1,029,686,150	\$1,113,644,294	\$1,280,480,362	\$1,154,708,569
Tidewater	\$2,957,912,470	\$3,290,948,110	\$3,740,437,913	\$4,449,811,865	\$4,313,827,069

Expenditures by Region and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Total Expenditures	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470	\$19,979,502,454	\$19,099,111,621
Central	\$3,462,964,102	\$3,910,397,683	\$4,425,024,159	\$5,282,413,269	\$5,079,116,697
MCO Capitation Payments - LIFC	\$1,284,573,613	\$1,541,480,686	\$1,787,921,879	\$2,118,017,195	\$1,983,645,427
MCO Capitation Payments - ABD	\$21,286,405	\$21,941,087	\$22,081,404	\$25,447,731	\$21,910,276
MCO Capitation Payments - CCC	\$0	(\$2,287)	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$1,333,019,038	\$1,563,653,005	\$1,764,569,931	\$2,045,313,998	\$1,884,803,847
PACE	\$15,211,874	\$16,420,727	\$18,875,998	\$20,728,281	\$26,118,374
Inpatient Hospital	\$116,549,288	\$97,860,412	\$79,241,199	\$77,902,090	\$80,416,365
Outpatient Hospital	\$26,178,678	\$14,900,623	\$13,213,928	\$14,158,951	\$19,358,258
Prescribed Drugs	\$5,937,414	\$4,446,242	\$4,799,178	\$6,443,348	\$10,793,623
Lab/X-ray	\$1,381,113	\$1,127,054	\$776,654	\$944,517	\$1,547,901
Physicians	\$21,089,417	\$15,327,321	\$13,157,510	\$13,695,706	\$14,911,438
Other Practitioners	\$2,093,080	\$1,926,070	\$1,778,379	\$1,786,722	\$2,235,718
Clinic Services	\$4,740,640	\$4,169,597	\$5,551,557	\$12,635,632	\$38,308,335
EPSDT Screenings	\$685,892	\$449,811	\$427,874	\$382,781	\$387,441
Early Intervention Services	\$220,955	\$92,930	\$37,435	\$46,889	\$90,045
School-Based Services	\$4,768,527	\$3,383,436	\$3,348,611	\$4,098,335	\$3,885,626
Mental Health Clinics	\$1,068,834	\$593,640	\$663,996	\$553,724	\$642,166
Dental	\$47,477,564	\$51,636,330	\$72,667,595	\$113,629,300	\$125,873,901
Home Health	\$261,854	\$164,820	\$142,714	\$96,810	\$49,841
Hospice Benefits	\$5,544,412	\$4,695,108	\$3,430,821	\$3,811,416	\$5,055,955
Durable Medical Equipment	\$3,610,129	\$3,414,040	\$2,306,119	\$1,851,623	\$1,396,613
Emergency Transportation	\$921,255	\$624,927	\$465,624	\$481,673	\$401,977
Non-Emergency Transportation	\$14,937,867	\$17,104,034	\$17,512,553	\$17,314,982	\$19,505,908
Health Insurance Premium Payments	\$2,353,563	\$2,312,237	\$2,107,588	\$2,245,719	\$2,270,385
Medicare Premiums Part A&B	\$76,921,658	\$85,874,482	\$100,147,028	\$109,532,785	\$90,254,205
Medicare Premiums Part D Clawback	\$63,755,807	\$60,600,763	\$60,402,820	\$84,552,088	\$89,641,735
ICF/ID Facilities - Public	\$4,489,767	\$2,756,723	\$2,394,620	\$1,986,598	\$1,622,724
ICF/ID Facilities - Private	\$15,804,428	\$16,059,277	\$16,119,557	\$17,090,973	\$16,665,170
Nursing Facility	\$44,537,341	\$35,275,697	\$38,719,394	\$53,236,403	\$65,772,195
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$65,227	\$10,042	\$856	\$1,091	\$19,337
Attendant Care- Agency Directed	\$5,700,098	\$4,275,530	\$5,128,119	\$6,482,219	\$8,122,531
Attendant Care- Consumer Directed	\$34,053,840	\$40,959,276	\$53,388,610	\$70,338,346	\$68,818,495
Consumer Direction Facilitation	\$957,388	\$1,106,337	\$1,320,736	\$1,253,888	\$1,091,497
Skilled/Private Duty Nursing	\$8,941,047	\$8,619,896	\$8,892,737	\$16,559,290	\$21,331,655
EPSDT Skilled Nursing	\$723,184	\$780,019	\$575,333	\$789,768	\$878,916
Habilitation Services	\$228,995,066	\$225,094,850	\$263,280,444	\$375,167,184	\$405,828,621
Other Waiver Services	\$388,098	\$394,755	\$280,066	\$368,566	\$431,990
DD Case Management	\$1,268,264	\$1,418,271	\$1,596,491	\$2,873,802	\$3,195,368
ID/MR Case Management	\$17,037,028	\$16,672,044	\$17,612,563	\$19,792,773	\$19,135,270
Mental Health Case Management	\$645,982	\$528,930	\$475,667	\$484,972	\$518,642
Maternal/Infant Care Case Management	\$3,414	\$182	\$1,403	(\$137)	\$0
Treatment Foster Care Case Management	\$1,118,865	\$1,013,020	\$973,253	\$864,493	\$601,552
Mental Hospital - State	\$10,404,015	\$8,746,343	\$8,506,540	\$8,991,844	\$8,541,890
Mental Hospital - Private	\$282,259	\$317,290	\$153,847	\$227,916	\$256,524
Residential Treatment Centers - Level C	\$20,703,608	\$20,403,317	\$18,956,292	\$19,547,469	\$18,174,738
Intensive In-Home Treatment	\$378,037	\$162,129	\$121,313	\$64,607	\$58,867
Therapeutic Day Treatment	\$197,442	\$27,324	\$5,005	\$119	\$41
Mental Health Skill Building Services	\$1,164,680	\$988,457	\$1,123,116	\$1,181,574	\$868,767
Other Behavioral Health Services	\$4,126,999	\$4,288,789	\$4,867,199	\$4,052,740	\$7,664,505
Residential Treatment Centers - Level A/B	\$4,081,703	\$3,591,522	\$2,786,444	\$3,106,878	\$3,046,765
EPSDT Specialty Services	\$2,307,445	\$2,710,569	\$2,116,160	\$2,277,595	\$2,965,278

Expenditures by Region and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Charlottesville Western	\$1,687,044,661	\$1,941,846,237	\$2,170,230,769	\$2,540,407,612	\$2,387,926,312
MCO Capitation Payments - LIFC	\$573,093,990	\$704,654,926	\$814,325,197	\$947,543,960	\$854,588,561
MCO Capitation Payments - ABD	\$16,707,635	\$17,634,071	\$18,622,057	\$20,623,681	\$16,962,569
MCO Capitation Payments - CCC	\$0	(\$3,157)	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$660,837,256	\$804,858,652	\$891,806,620	\$1,037,890,312	\$948,612,312
PACE	\$17,528,296	\$21,827,449	\$25,243,122	\$27,965,407	\$32,847,261
Inpatient Hospital	\$44,942,074	\$39,714,218	\$33,547,973	\$32,383,794	\$34,948,939
Outpatient Hospital	\$14,266,913	\$10,576,380	\$8,517,205	\$11,205,419	\$14,087,540
Prescribed Drugs	\$2,953,130	\$1,741,783	\$1,951,054	\$1,778,038	\$2,821,016
Lab/X-ray	\$548,280	\$385,004	\$313,253	\$358,396	\$525,749
Physicians	\$9,198,421	\$7,578,346	\$6,492,465	\$6,801,477	\$6,933,899
Other Practitioners	\$1,525,973	\$1,326,358	\$1,172,282	\$1,171,062	\$1,426,798
Clinic Services	\$1,933,311	\$1,474,695	\$1,373,008	\$1,434,851	\$1,247,207
EPSDT Screenings	\$325,569	\$245,332	\$237,921	\$202,501	\$223,869
Early Intervention Services	\$102,239	\$53,736	\$35,096	\$27,481	\$42,837
School-Based Services	\$2,066,316	\$1,777,123	\$1,982,345	\$2,295,189	\$2,630,773
Mental Health Clinics	\$1,167,616	\$726,076	\$517,350	\$540,412	\$652,760
Dental	\$21,039,603	\$21,092,309	\$26,444,215	\$40,669,434	\$47,719,596
Home Health	\$133,933	\$93,713	\$87,433	\$76,175	\$57,405
Hospice Benefits	\$2,546,080	\$1,844,573	\$1,744,256	\$2,064,440	\$1,855,340
Durable Medical Equipment	\$876,102	\$632,771	\$2,714,759	\$633,520	\$506,025
Emergency Transportation	\$486,373	\$328,091	\$254,283	\$297,079	\$282,894
Non-Emergency Transportation	\$7,734,265	\$8,715,147	\$8,813,019	\$8,534,432	\$9,691,974
Health Insurance Premium Payments	\$1,015,202	\$998,864	\$938,764	\$963,185	\$912,143
Medicare Premiums Part A&B	\$49,828,669	\$54,372,923	\$62,316,797	\$67,499,725	\$54,241,383
Medicare Premiums Part D Clawback	\$38,764,820	\$36,555,311	\$36,063,355	\$49,446,405	\$51,315,965
ICF/ID Facilities - Public	\$7,601,983	\$704,092	\$1,468,196	\$1,804,617	\$2,166,882
ICF/ID Facilities - Private	\$16,657,215	\$16,727,738	\$16,315,411	\$14,824,308	\$16,679,931
Nursing Facility	\$18,102,358	\$12,404,566	\$13,596,310	\$17,410,649	\$26,317,403
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$3,016
Adult Day Care Services	\$13,564	\$2,718	\$0	\$0	\$0
Attendant Care- Agency Directed	\$3,770,297	\$2,876,245	\$2,935,326	\$3,360,699	\$3,883,007
Attendant Care- Consumer Directed	\$22,807,047	\$25,885,311	\$31,599,860	\$40,824,612	\$40,247,203
Consumer Direction Facilitation	\$690,326	\$700,781	\$830,855	\$783,221	\$662,492
Skilled/Private Duty Nursing	\$898,199	\$927,328	\$975,239	\$1,070,190	\$1,688,294
EPSDT Skilled Nursing	\$131,608	\$76,411	\$18,762	\$17,814	\$55,849
Habilitation Services	\$109,196,758	\$109,773,590	\$125,763,774	\$163,044,911	\$173,173,960
Other Waiver Services	\$304,400	\$238,088	\$153,450	\$263,454	\$291,663
DD Case Management	\$789,108	\$920,675	\$925,162	\$1,470,782	\$1,780,367
ID/MR Case Management	\$8,898,431	\$8,791,313	\$8,338,915	\$9,005,058	\$9,134,749
Mental Health Case Management	\$454,749	\$382,658	\$373,636	\$325,876	\$367,310
Maternal/Infant Care Case Management	\$2,933	\$839	\$132	(\$495)	\$0
Treatment Foster Care Case Management	\$755,664	\$805,376	\$649,757	\$636,819	\$407,309
Mental Hospital - State	\$279,233	\$1,608,974	\$1,731,420	\$2,245,019	\$1,611,850
Mental Hospital - Private	\$121,009	\$177,449	\$74,196	\$169,671	\$209,588
Residential Treatment Centers - Level C	\$19,570,061	\$14,787,615	\$13,549,949	\$15,032,226	\$16,643,109
Intensive In-Home Treatment	\$106,850	\$110,205	\$101,093	\$55,656	\$28,522
Therapeutic Day Treatment	\$159,133	\$11,176	\$82	\$196	\$0
Mental Health Skill Building Services	\$280,368	\$240,455	\$291,269	\$280,856	\$232,683
Other Behavioral Health Services	\$1,533,140	\$957,196	\$844,743	\$952,699	\$3,634,424
Residential Treatment Centers - Level A/B	\$1,615,473	\$1,727,305	\$2,172,966	\$2,399,102	\$1,981,305
EPSDT Specialty Services	\$2,682,687	\$1,803,439	\$2,006,437	\$2,023,296	\$1,590,580

Expenditures by Region and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Northern and Winches	\$2,624,554,141	\$3,015,183,834	\$3,498,112,379	\$4,318,287,451	\$4,234,481,475
MCO Capitation Payments - LIFC	\$870,794,409	\$1,067,877,231	\$1,237,619,391	\$1,518,465,820	\$1,438,629,199
MCO Capitation Payments - ABD	\$12,993,089	\$13,714,036	\$14,945,040	\$17,701,466	\$14,009,527
MCO Capitation Payments - CCC	\$0	(\$8,143)	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$1,004,256,295	\$1,184,616,835	\$1,387,727,338	\$1,693,624,956	\$1,610,048,644
PACE	\$48,410	\$188,592	\$312,313	\$1,596,999	\$2,753,245
Inpatient Hospital	\$120,047,040	\$123,154,853	\$109,042,108	\$86,755,956	\$88,265,465
Outpatient Hospital	\$15,580,489	\$11,369,743	\$12,581,235	\$15,724,665	\$23,466,482
Prescribed Drugs	\$4,312,630	\$3,077,329	\$2,691,263	\$3,079,941	\$4,872,938
Lab/X-ray	\$1,263,145	\$1,259,013	\$1,376,241	\$2,077,235	\$3,184,681
Physicians	\$19,636,200	\$16,405,058	\$15,098,436	\$14,105,138	\$15,834,984
Other Practitioners	\$1,546,566	\$1,481,733	\$1,527,461	\$1,219,779	\$1,734,535
Clinic Services	\$5,299,359	\$5,329,370	\$6,223,420	\$6,614,214	\$5,955,909
EPSDT Screenings	\$1,124,494	\$871,285	\$766,103	\$543,914	\$598,212
Early Intervention Services	\$256,127	\$117,404	\$92,265	\$89,919	\$112,299
School-Based Services	\$3,778,786	\$3,047,518	\$4,030,835	\$3,593,177	\$4,323,344
Mental Health Clinics	\$1,031,222	\$724,293	\$571,451	\$554,742	\$406,773
Dental	\$55,451,495	\$65,292,510	\$106,341,747	\$164,451,415	\$181,827,140
Home Health	\$90,457	\$98,499	\$79,991	\$53,636	\$14,503
Hospice Benefits	\$3,332,526	\$2,864,197	\$3,199,421	\$2,886,770	\$2,317,077
Durable Medical Equipment	\$1,318,302	\$887,814	\$1,159,003	\$1,020,484	\$1,067,976
Emergency Transportation	\$566,565	\$351,965	\$340,535	\$467,262	\$463,188
Non-Emergency Transportation	\$10,992,652	\$13,096,776	\$13,945,410	\$14,042,141	\$16,577,595
Health Insurance Premium Payments	\$4,225,641	\$4,292,562	\$4,194,527	\$4,418,745	\$4,381,687
Medicare Premiums Part A&B	\$77,366,972	\$84,967,943	\$98,564,528	\$109,139,041	\$89,993,484
Medicare Premiums Part D Clawback	\$56,033,797	\$52,793,814	\$53,318,065	\$73,970,531	\$79,941,338
ICF/ID Facilities - Public	\$0	\$1,312,359	\$1,548,590	\$1,931,869	\$2,060,655
ICF/ID Facilities - Private	\$20,684,889	\$19,359,998	\$20,137,365	\$20,111,805	\$21,273,827
Nursing Facility	\$28,486,632	\$20,418,458	\$23,815,334	\$27,952,810	\$43,900,980
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$125,659	\$20,371	\$48,736	\$45,174	\$125,614
Attendant Care- Agency Directed	\$31,557,833	\$33,765,243	\$41,898,087	\$52,354,921	\$54,725,223
Attendant Care- Consumer Directed	\$33,940,019	\$46,030,310	\$58,648,661	\$78,066,788	\$78,436,749
Consumer Direction Facilitation	\$1,028,586	\$1,192,682	\$1,451,209	\$1,474,858	\$1,350,963
Skilled/Private Duty Nursing	\$18,896,448	\$19,862,977	\$23,992,922	\$42,438,813	\$49,037,613
EPSDT Skilled Nursing	\$2,158,885	\$1,870,928	\$1,926,447	\$4,355,719	\$4,453,365
Habilitation Services	\$177,688,538	\$175,309,301	\$212,436,027	\$312,038,305	\$345,686,615
Other Waiver Services	\$523,986	\$596,967	\$521,274	\$919,898	\$1,102,738
DD Case Management	\$1,211,223	\$1,433,078	\$1,600,040	\$3,315,740	\$3,626,814
ID/MR Case Management	\$11,204,604	\$11,501,170	\$11,711,285	\$13,995,963	\$13,462,780
Mental Health Case Management	\$211,059	\$287,647	\$282,992	\$293,032	\$231,487
Maternal/Infant Care Case Management	\$13,473	\$4,812	\$6,729	(\$329)	\$0
Treatment Foster Care Case Management	\$393,345	\$352,740	\$327,638	\$380,864	\$222,746
Mental Hospital - State	\$462,267	\$415,528	\$1,002,131	\$556,133	\$628,384
Mental Hospital - Private	\$582,394	\$367,513	\$210,700	\$198,467	\$205,523
Residential Treatment Centers - Level C	\$15,763,779	\$15,206,428	\$14,576,862	\$15,483,798	\$16,346,355
Intensive In-Home Treatment	\$141,179	\$110,940	\$64,933	\$38,796	\$17,641
Therapeutic Day Treatment	\$91,969	\$15,019	\$78	(\$3,648)	\$0
Mental Health Skill Building Services	\$84,515	\$56,815	\$72,488	\$98,591	\$46,262
Other Behavioral Health Services	\$892,277	\$665,709	\$886,196	\$1,291,512	\$3,732,055
Residential Treatment Centers - Level A/B	\$1,015,466	\$841,597	\$1,054,230	\$1,180,278	\$972,267
EPSDT Specialty Services	\$6,048,450	\$6,313,014	\$4,143,298	\$3,569,351	\$2,054,595

Expenditures by Region and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Roanoke and Alleghany	\$1,469,643,505	\$1,632,728,407	\$1,789,384,957	\$2,108,101,895	\$1,929,051,498
MCO Capitation Payments - LIFC	\$507,963,774	\$610,806,771	\$677,710,784	\$790,060,572	\$709,779,926
MCO Capitation Payments - ABD	\$14,998,237	\$16,847,341	\$17,992,651	\$20,260,061	\$16,118,783
MCO Capitation Payments - CCC	\$0	(\$49,397)	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$623,697,866	\$703,993,432	\$767,325,587	\$901,844,789	\$797,814,558
PACE	\$8,705,845	\$10,838,373	\$12,829,633	\$15,481,368	\$18,054,068
Inpatient Hospital	\$39,361,041	\$28,708,669	\$27,900,748	\$26,475,789	\$24,006,885
Outpatient Hospital	\$9,220,874	\$5,715,289	\$5,157,670	\$5,006,923	\$6,683,211
Prescribed Drugs	\$2,559,657	\$1,772,782	\$1,826,023	\$2,054,685	\$2,624,059
Lab/X-ray	\$869,436	\$470,417	\$485,356	\$441,910	\$687,079
Physicians	\$8,938,027	\$6,617,252	\$5,840,980	\$6,169,969	\$6,338,135
Other Practitioners	\$1,042,069	\$893,764	\$878,560	\$930,338	\$1,257,220
Clinic Services	\$1,899,006	\$1,632,635	\$1,566,667	\$1,437,291	\$1,234,734
EPSDT Screenings	\$223,362	\$179,755	\$153,685	\$119,502	\$140,557
Early Intervention Services	\$62,311	\$52,482	\$30,900	\$16,530	\$32,427
School-Based Services	\$2,015,770	\$1,589,661	\$1,728,985	\$2,314,958	\$2,125,275
Mental Health Clinics	\$610,638	\$468,392	\$802,351	\$503,201	\$487,275
Dental	\$15,474,650	\$16,486,905	\$18,779,934	\$28,387,736	\$32,182,256
Home Health	\$223,011	\$144,645	\$117,693	\$160,313	\$73,650
Hospice Benefits	\$2,327,401	\$1,991,710	\$1,954,592	\$1,961,771	\$1,531,026
Durable Medical Equipment	\$636,129	\$574,495	\$463,067	\$604,045	\$563,647
Emergency Transportation	\$544,808	\$342,983	\$310,373	\$327,829	\$271,598
Non-Emergency Transportation	\$5,914,097	\$6,439,262	\$6,595,133	\$6,448,210	\$7,100,678
Health Insurance Premium Payments	\$408,746	\$404,814	\$366,420	\$395,254	\$382,052
Medicare Premiums Part A&B	\$44,112,478	\$47,712,881	\$54,732,521	\$59,381,007	\$47,063,325
Medicare Premiums Part D Clawback	\$32,654,827	\$30,441,297	\$29,812,834	\$41,419,093	\$42,889,993
ICF/ID Facilities - Public	\$1,981,016	\$210,384	\$114,200	\$209,575	\$600,128
ICF/ID Facilities - Private	\$5,897,091	\$5,937,340	\$6,236,423	\$6,101,245	\$6,653,280
Nursing Facility	\$17,193,202	\$11,760,348	\$13,787,910	\$17,202,722	\$24,815,563
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$22,566	\$3,103	\$171	\$3,102	\$4,043
Attendant Care- Agency Directed	\$734,926	\$569,441	\$595,431	\$721,191	\$966,196
Attendant Care- Consumer Directed	\$11,564,689	\$14,080,875	\$17,443,364	\$23,108,850	\$23,066,231
Consumer Direction Facilitation	\$439,887	\$478,121	\$535,518	\$573,222	\$461,642
Skilled/Private Duty Nursing	\$1,142,673	\$694,332	\$736,444	\$1,471,607	\$1,349,418
EPSDT Skilled Nursing	\$44,571	\$28,954	\$31,657	\$4,352	\$70,792
Habilitation Services	\$81,861,067	\$81,347,775	\$91,930,013	\$120,795,716	\$122,411,796
Other Waiver Services	\$132,915	\$70,033	\$66,967	\$76,150	\$104,415
DD Case Management	\$539,346	\$583,876	\$736,228	\$1,104,835	\$1,129,199
ID/MR Case Management	\$6,557,456	\$6,260,889	\$6,332,504	\$6,674,529	\$6,476,031
Mental Health Case Management	\$406,172	\$342,825	\$325,355	\$310,891	\$561,641
Maternal/Infant Care Case Management	\$7,081	\$1,750	\$801	(\$55)	\$0
Treatment Foster Care Case Management	\$734,433	\$823,484	\$785,678	\$790,957	\$473,306
Mental Hospital - State	\$895,638	\$448,331	\$436,427	\$356,318	\$84,070
Mental Hospital - Private	\$94,202	\$115,691	\$145,170	\$167,211	\$31,114
Residential Treatment Centers - Level C	\$9,533,768	\$8,376,987	\$8,113,732	\$10,709,559	\$12,183,102
Intensive In-Home Treatment	\$93,971	\$100,230	\$27,278	\$6,953	\$3,686
Therapeutic Day Treatment	\$105,462	\$18,082	\$1,721	\$137	\$0
Mental Health Skill Building Services	\$483,368	\$579,317	\$580,341	\$720,302	\$610,151
Other Behavioral Health Services	\$2,304,478	\$2,206,433	\$2,239,150	\$2,167,456	\$4,714,879
Residential Treatment Centers - Level A/B	\$1,613,654	\$1,870,656	\$2,115,755	\$2,003,375	\$2,280,151
EPSDT Specialty Services	\$795,813	\$742,537	\$703,571	\$618,549	\$558,247

Expenditures by Region and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Southwest	\$911,701,287	\$1,029,686,150	\$1,113,644,294	\$1,280,480,362	\$1,154,708,569
MCO Capitation Payments - LIFC	\$331,630,607	\$390,706,293	\$431,070,170	\$489,175,250	\$423,736,587
MCO Capitation Payments - ABD	\$11,621,106	\$12,665,627	\$13,502,062	\$15,345,043	\$12,945,782
MCO Capitation Payments - CCC Plus	\$373,968,550	\$440,357,712	\$464,481,193	\$529,470,489	\$468,470,584
PACE	\$8,385,918	\$9,466,075	\$10,644,927	\$12,070,081	\$14,994,479
Inpatient Hospital	\$12,892,688	\$11,606,988	\$11,145,635	\$8,630,986	\$9,495,864
Outpatient Hospital	\$4,405,750	\$3,001,098	\$2,783,795	\$2,246,644	\$3,702,466
Prescribed Drugs	\$1,672,386	\$1,135,979	\$899,465	\$1,234,830	\$2,341,861
Lab/X-ray	\$370,220	\$248,023	\$230,537	\$162,699	\$269,328
Physicians	\$3,335,873	\$2,332,958	\$2,279,644	\$2,001,775	\$2,580,926
Other Practitioners	\$720,052	\$624,818	\$590,359	\$735,815	\$1,074,172
Clinic Services	\$705,486	\$561,521	\$483,372	\$551,906	\$518,411
EPSDT Screenings	\$99,392	\$69,615	\$70,723	\$50,030	\$65,048
Early Intervention Services	\$37,102	\$26,630	\$22,561	\$16,104	\$38,783
School-Based Services	\$1,528,550	\$1,136,453	\$1,581,260	\$2,258,068	\$1,792,693
Mental Health Clinics	\$286,741	\$195,762	\$259,880	\$284,397	\$276,934
Dental	\$9,400,021	\$9,544,602	\$12,973,357	\$19,280,966	\$19,286,439
Home Health	\$59,412	\$55,484	\$35,102	\$17,192	\$26,405
Hospice Benefits	\$608,993	\$492,759	\$553,563	\$421,460	\$545,959
Durable Medical Equipment	\$487,580	\$429,152	\$401,574	\$413,440	\$420,194
Emergency Transportation	\$213,674	\$149,137	\$151,541	\$120,622	\$161,086
Non-Emergency Transportation	\$3,576,165	\$3,834,548	\$3,991,228	\$3,819,820	\$4,260,481
Health Insurance Premium Payments	\$157,432	\$144,625	\$116,623	\$122,801	\$122,476
Medicare Premiums Part A&B	\$36,624,828	\$39,126,790	\$43,986,269	\$46,498,962	\$35,829,472
Medicare Premiums Part D Clawback	\$26,307,428	\$24,187,906	\$23,535,499	\$31,455,934	\$31,369,048
ICF/ID Facilities - Public	\$851,318	\$612,686	\$1,018,232	\$1,126,086	\$1,319,473
ICF/ID Facilities - Private	\$2,240,381	\$2,257,094	\$2,163,125	\$1,933,712	\$2,466,952
Nursing Facility	\$6,168,389	\$3,408,072	\$4,162,680	\$5,438,395	\$8,896,078
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$0	\$0	\$0	\$0	\$0
Attendant Care- Agency Directed	\$413,665	\$241,414	\$245,526	\$241,156	\$240,425
Attendant Care- Consumer Directed	\$9,117,738	\$9,821,463	\$12,047,016	\$15,312,056	\$14,702,398
Consumer Direction Facilitation	\$181,345	\$220,965	\$228,010	\$247,806	\$229,461
Skilled/Private Duty Nursing	\$1,003,655	\$1,150,451	\$1,138,131	\$2,102,497	\$2,201,524
EPSDT Skilled Nursing	\$16,562	\$0	\$0	\$0	\$80,409
Habilitation Services	\$47,282,811	\$46,820,662	\$52,942,823	\$72,021,422	\$72,362,415
Other Waiver Services	\$139,013	\$39,063	\$62,427	\$55,774	\$53,193
DD Case Management	\$132,986	\$187,145	\$264,553	\$613,740	\$835,220
ID/MR Case Management	\$4,178,547	\$4,145,244	\$4,428,676	\$4,460,082	\$4,246,471
Mental Health Case Management	\$364,334	\$267,825	\$287,694	\$353,515	\$348,210
Maternal/Infant Care Case Management	\$16,081	\$3,219	\$888	(\$406)	\$0
Treatment Foster Care Case Management	\$230,103	\$251,546	\$273,330	\$271,342	\$171,263
Mental Hospital - State	\$3,726,077	\$2,278,150	\$2,228,256	\$2,021,406	\$1,295,165
Mental Hospital - Private	\$32,796	\$30,291	\$22,953	\$123,384	\$107,351
Residential Treatment Centers - Level C	\$4,540,318	\$4,382,823	\$4,892,346	\$5,778,005	\$7,447,946
Intensive In-Home Treatment	\$39,210	\$19,380	\$22,005	\$3,780	\$2,430
Therapeutic Day Treatment	\$241,898	\$24,585	\$589	\$123	\$0
Mental Health Skill Building Services	\$122,524	\$70,301	\$60,584	\$79,672	\$74,691
Other Behavioral Health Services	\$907,244	\$665,231	\$578,657	\$608,865	\$2,343,338
Residential Treatment Centers - Level A/B	\$382,950	\$376,777	\$351,225	\$652,717	\$456,889
EPSDT Specialty Services	\$275,389	\$311,207	\$434,233	\$649,921	\$501,789

Expenditures by Region and Service Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Tidewater	\$2,957,912,470	\$3,290,948,110	\$3,740,437,913	\$4,449,811,865	\$4,313,827,069
MCO Capitation Payments - LIFC	\$1,073,812,812	\$1,236,620,078	\$1,474,868,489	\$1,749,326,903	\$1,609,379,849
MCO Capitation Payments - ABD	\$17,963,183	\$18,369,895	\$19,235,098	\$21,575,190	\$17,340,895
MCO Capitation Payments - CCC	\$0	\$0	\$0	\$0	\$0
MCO Capitation Payments - CCC Plus	\$1,171,781,523	\$1,352,437,092	\$1,513,264,119	\$1,783,393,927	\$1,642,131,688
PACE	\$21,663,574	\$24,676,947	\$25,121,729	\$28,231,841	\$30,007,765
Inpatient Hospital	\$77,862,251	\$66,331,728	\$61,649,385	\$49,756,366	\$63,462,096
Outpatient Hospital	\$15,353,887	\$12,973,908	\$11,078,140	\$10,390,651	\$14,865,301
Prescribed Drugs	\$6,061,659	\$4,406,415	\$3,901,472	\$3,917,391	\$6,085,532
Lab/X-ray	\$975,533	\$873,565	\$691,937	\$705,179	\$1,013,039
Physicians	\$15,648,426	\$13,526,675	\$11,854,386	\$10,809,269	\$12,535,092
Other Practitioners	\$1,495,266	\$1,347,913	\$1,269,365	\$1,249,189	\$1,741,620
Clinic Services	\$5,617,729	\$4,444,332	\$3,959,751	\$5,029,362	\$91,248,836
EPSDT Screenings	\$565,972	\$438,954	\$444,116	\$406,558	\$400,668
Early Intervention Services	\$116,100	\$51,343	\$41,039	\$48,398	\$79,711
School-Based Services	\$3,994,447	\$2,831,434	\$3,000,603	\$4,076,220	\$3,500,231
Mental Health Clinics	\$865,480	\$367,171	\$276,062	\$345,248	\$326,939
Dental	\$35,552,993	\$37,989,415	\$49,064,183	\$70,645,804	\$78,478,092
Home Health	\$346,167	\$241,289	\$218,633	\$122,246	\$114,791
Hospice Benefits	\$4,538,574	\$3,287,144	\$1,884,909	\$2,338,428	\$2,340,013
Durable Medical Equipment	\$2,361,738	\$2,192,325	\$1,845,040	\$2,000,076	\$1,477,035
Emergency Transportation	\$617,719	\$379,596	\$386,452	\$350,976	\$357,387
Non-Emergency Transportation	\$12,026,770	\$14,010,163	\$14,054,037	\$13,790,512	\$15,268,499
Health Insurance Premium Payments	\$1,346,793	\$1,391,298	\$1,308,042	\$1,252,320	\$1,176,167
Medicare Premiums Part A&B	\$66,554,390	\$74,790,716	\$87,400,557	\$96,484,909	\$80,575,941
Medicare Premiums Part D Clawback	\$55,971,775	\$53,707,980	\$53,522,328	\$76,042,508	\$82,322,773
ICF/ID Facilities - Public	\$14,833,318	\$18,037,096	\$17,727,896	\$19,444,046	\$20,669,571
ICF/ID Facilities - Private	\$54,991,799	\$56,650,301	\$56,737,347	\$56,829,129	\$59,486,328
Nursing Facility	\$28,162,693	\$18,791,676	\$19,561,338	\$24,902,406	\$33,282,898
ACR Intensive Assisted Living	\$0	\$0	\$0	\$0	\$0
Adult Day Care Services	\$4,208	\$1,952	\$1,747	\$7,807	\$7,123
Attendant Care- Agency Directed	\$10,194,264	\$6,161,960	\$7,535,574	\$8,086,248	\$10,106,536
Attendant Care- Consumer Directed	\$18,080,440	\$23,019,297	\$30,893,203	\$41,289,418	\$40,552,019
Consumer Direction Facilitation	\$527,838	\$570,963	\$728,362	\$745,056	\$708,155
Skilled/Private Duty Nursing	\$5,888,776	\$6,283,179	\$6,234,785	\$10,615,374	\$10,633,301
EPSDT Skilled Nursing	\$565,999	\$270,682	\$209,663	\$308,673	\$303,379
Habilitation Services	\$196,864,943	\$198,463,875	\$226,222,471	\$318,910,040	\$343,344,981
Other Waiver Services	\$238,491	\$299,508	\$208,754	\$409,500	\$341,434
DD Case Management	\$925,044	\$1,153,210	\$1,214,132	\$1,923,267	\$1,869,398
ID/MR Case Management	\$12,705,095	\$12,792,588	\$11,828,388	\$14,217,972	\$14,295,264
Mental Health Case Management	\$138,162	\$195,247	\$261,614	\$268,812	\$184,390
Maternal/Infant Care Case Management	\$21,369	\$9,083	\$13,261	\$303	\$121
Treatment Foster Care Case Management	\$490,349	\$530,724	\$530,225	\$466,326	\$281,308
Mental Hospital - State	\$2,430,899	\$3,400,324	\$4,123,786	\$3,584,860	\$2,941,514
Mental Hospital - Private	\$311,494	\$269,576	\$196,911	\$200,980	\$308,702
Residential Treatment Centers - Level C	\$12,039,721	\$12,323,442	\$10,539,523	\$10,106,007	\$9,956,826
Intensive In-Home Treatment	\$281,700	\$148,926	\$189,210	\$68,899	\$39,300
Therapeutic Day Treatment	\$71,414	\$4,128	\$9,722	\$82	\$0
Mental Health Skill Building Services	\$748,094	\$664,446	\$1,060,441	\$1,080,739	\$788,922
Other Behavioral Health Services	\$2,016,095	\$1,166,466	\$1,491,205	\$1,854,421	\$5,513,857
Residential Treatment Centers - Level A/B	\$1,562,007	\$1,238,610	\$1,780,702	\$1,454,618	\$1,040,439
EPSDT Specialty Services	\$723,494	\$813,477	\$797,784	\$747,409	\$941,347

Expenditures by Region and Eligibility Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Total Expenditures	\$13,113,820,165	\$14,820,790,420	\$16,736,834,470	\$19,979,502,454	\$19,099,111,621
Central	\$3,462,964,102	\$3,910,397,683	\$4,425,024,159	\$5,282,413,269	\$5,079,116,697
Aged	\$507,353,072	\$551,851,536	\$601,790,071	\$692,697,323	\$671,128,071
Disabled	\$1,197,795,288	\$1,259,935,094	\$1,364,527,447	\$1,595,834,856	\$1,443,258,662
BCC	\$3,966,170	\$3,972,105	\$4,247,874	\$4,516,815	\$3,178,566
Emer Svcs	\$5,210,262	\$4,037,069	\$2,409,352	\$5,244,471	\$8,321,978
QMB Only	\$30,456,392	\$31,409,587	\$33,452,437	\$33,913,063	\$30,221,492
Low Income Children	\$470,856,948	\$518,955,501	\$551,082,435	\$633,039,517	\$554,050,913
Foster Care	\$25,638,460	\$22,223,758	\$22,368,574	\$27,358,143	\$28,454,381
Adoptive Asst	\$19,238,872	\$18,948,080	\$19,627,886	\$22,160,551	\$21,308,222
Low Income Adults	\$208,429,612	\$235,862,573	\$280,166,781	\$332,996,161	\$293,972,978
Pregnant Women	\$57,682,325	\$59,893,862	\$55,042,153	\$63,402,711	\$70,471,509
Emer Svcs PW	\$5,025,206	\$4,213,737	\$1,406,627	\$320,933	\$109,712
Refugee	\$4,985	\$0	\$31,680	\$650	\$0
DOC	\$2,936,575	\$3,135,137	\$3,795,031	\$3,822,823	\$4,557,926
Plan First	\$537,979	\$378,663	\$242,446	\$675,827	\$290,756
GAP for SMI	\$152,758	(\$1,436)	(\$2,508)	(\$26)	\$0
ACA Medicaid Expansion	\$819,772,517	\$1,077,502,326	\$1,353,541,808	\$1,696,255,388	\$1,778,157,254
ACA Limited Benefit	\$8,898,961	\$13,176,307	\$12,768,091	\$16,737,975	\$20,421,191
FAMIS	\$43,450,624	\$45,474,979	\$45,680,994	\$54,123,743	\$59,119,738
FAMIS PW	\$5,285,617	\$4,724,028	\$4,627,193	\$5,889,657	\$6,959,436
FAMIS Pre-Natal	\$0	\$0	\$7,957,630	\$17,006,826	\$18,872,899
MCHIP	\$50,271,478	\$54,704,776	\$60,260,157	\$76,415,863	\$66,261,012
Charlottesville Western	\$1,687,044,661	\$1,941,846,237	\$2,170,230,769	\$2,540,407,612	\$2,387,926,312
Aged	\$299,808,879	\$343,361,774	\$363,273,209	\$418,389,553	\$392,303,865
Disabled	\$579,087,279	\$624,176,189	\$677,090,413	\$774,997,507	\$701,006,917
BCC	\$2,490,824	\$2,558,983	\$2,491,172	\$2,583,082	\$1,868,529
Emer Svcs	\$1,127,416	\$1,786,952	\$1,751,248	\$2,770,822	\$3,471,033
QMB Only	\$22,463,642	\$22,450,293	\$23,359,383	\$23,640,078	\$19,981,488
Low Income Children	\$212,373,558	\$230,349,132	\$247,478,271	\$280,114,415	\$229,706,152
Foster Care	\$20,041,216	\$19,136,766	\$20,255,894	\$23,313,926	\$20,668,573
Adoptive Asst	\$14,515,846	\$14,848,670	\$14,924,978	\$17,970,328	\$17,059,115
Low Income Adults	\$80,123,105	\$95,508,651	\$114,479,944	\$132,944,625	\$113,458,907
Pregnant Women	\$28,160,180	\$31,204,517	\$26,832,549	\$32,617,319	\$36,585,682
Emer Svcs PW	\$1,226,291	\$1,466,720	\$586,725	\$88,187	\$42,122
Refugee	\$28,896	\$111	\$1,536	\$2,279	\$23,801
DOC	\$707,233	\$982,414	\$869,617	\$1,124,490	\$1,490,159
Plan First	\$297,084	\$196,710	\$136,855	\$321,369	\$142,124
GAP for SMI	\$43,648	(\$138)	(\$152)	(\$1,688)	\$0
ACA Medicaid Expansion	\$369,450,880	\$495,027,265	\$611,022,997	\$751,660,866	\$776,202,504
ACA Limited Benefit	\$3,716,582	\$5,127,996	\$4,441,478	\$6,267,233	\$7,629,433
FAMIS	\$22,386,893	\$22,538,353	\$24,657,436	\$25,031,725	\$26,682,876
FAMIS PW	\$2,148,386	\$2,189,707	\$2,353,564	\$2,775,201	\$3,082,083
FAMIS Pre-Natal	\$0	\$0	\$1,699,737	\$4,081,167	\$4,382,355
MCHIP	\$26,846,824	\$28,935,174	\$32,523,917	\$39,715,127	\$32,138,596
Northern and Winchester	\$2,624,554,141	\$3,015,183,834	\$3,498,112,379	\$4,318,287,451	\$4,234,481,475
Aged	\$583,883,768	\$649,295,090	\$758,565,803	\$945,941,525	\$921,970,584
Disabled	\$812,269,966	\$867,046,394	\$979,094,220	\$1,197,207,667	\$1,147,980,995
BCC	\$694,633	\$760,637	\$867,035	\$894,860	\$797,188
Emer Svcs	\$16,473,147	\$19,729,503	\$15,825,977	\$18,564,083	\$22,937,577
QMB Only	\$17,376,295	\$18,618,419	\$20,311,377	\$20,887,155	\$17,728,795
Low Income Children	\$381,474,042	\$402,698,042	\$430,424,710	\$511,974,034	\$468,323,963
Foster Care	\$14,008,259	\$13,665,543	\$15,876,150	\$17,711,570	\$14,607,990
Adoptive Asst	\$13,431,024	\$13,707,033	\$14,654,663	\$17,478,134	\$16,459,423
Low Income Adults	\$101,130,127	\$124,607,720	\$163,129,202	\$207,404,275	\$179,115,201
Pregnant Women	\$56,268,885	\$55,075,813	\$51,992,929	\$59,111,275	\$67,523,195
Emer Svcs PW	\$15,739,906	\$15,117,091	\$5,688,497	\$771,453	\$183,236
Refugee	\$1,049	\$667	\$420,071	\$23,171	\$4,751
DOC	\$411,545	\$331,418	\$220,824	\$260,214	\$469,487
Plan First	\$273,574	\$240,813	\$152,131	\$402,748	\$189,189
GAP for SMI	\$86,310	(\$44)	\$0	\$0	\$0
ACA Medicaid Expansion	\$459,815,409	\$667,015,668	\$845,066,915	\$1,075,671,320	\$1,119,338,519
ACA Limited Benefit	\$15,039,364	\$26,583,781	\$23,554,968	\$27,951,160	\$36,459,482
FAMIS	\$70,124,917	\$70,617,490	\$72,604,964	\$82,485,200	\$83,882,357

Expenditures by Region and Eligibility Category

	Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
FAMIS PW	\$8,422,909	\$7,296,156	\$7,500,805	\$8,830,421	\$10,330,008
FAMIS Pre-Natal	\$0	\$0	\$25,095,204	\$43,270,971	\$46,287,012
MCHIP	\$57,629,010	\$62,776,599	\$67,065,933	\$81,446,214	\$79,892,522
Roanoke and Alleghany	\$1,469,643,505	\$1,632,728,407	\$1,789,384,957	\$2,108,101,895	\$1,929,051,498
Aged	\$235,198,092	\$262,217,981	\$273,006,774	\$323,469,840	\$298,522,746
Disabled	\$514,988,998	\$524,473,834	\$566,993,408	\$650,305,316	\$562,852,980
BCC	\$2,026,167	\$1,935,365	\$1,996,360	\$2,275,068	\$1,706,120
Emer Svcs	\$830,286	\$813,486	\$862,263	\$1,224,585	\$1,422,964
QMB Only	\$21,743,526	\$22,143,632	\$23,202,463	\$23,290,852	\$19,426,670
Low Income Children	\$173,646,567	\$180,320,752	\$190,177,114	\$214,273,155	\$186,273,686
Foster Care	\$12,220,732	\$14,398,328	\$16,164,704	\$18,963,282	\$17,485,276
Adoptive Asst	\$13,645,156	\$15,000,769	\$14,895,254	\$16,280,727	\$15,074,567
Low Income Adults	\$77,114,466	\$89,730,892	\$102,839,627	\$119,104,884	\$97,366,626
Pregnant Women	\$23,645,749	\$24,458,688	\$20,759,502	\$26,605,140	\$28,838,038
Emer Svcs PW	\$1,004,379	\$1,000,687	\$389,181	\$186,039	\$67,557
Refugee	\$682	\$4,253	\$17,594	(\$7)	\$0
DOC	\$330,505	\$325,415	\$371,142	\$369,932	\$368,364
Plan First	\$237,063	\$166,794	\$111,975	\$314,890	\$150,140
GAP for SMI	\$76,197	(\$1,685)	(\$184)	(\$239)	\$0
ACA Medicaid Expansion	\$354,262,648	\$455,330,390	\$533,001,096	\$656,444,233	\$646,706,071
ACA Limited Benefit	\$1,356,102	\$2,036,533	\$2,288,261	\$3,323,177	\$3,460,904
FAMIS	\$15,621,760	\$15,574,694	\$15,436,419	\$17,076,715	\$18,896,766
FAMIS PW	\$1,600,612	\$1,444,068	\$1,367,693	\$1,792,072	\$2,210,757
FAMIS Pre-Natal	\$0	\$0	\$1,288,027	\$2,518,549	\$2,786,796
MCHIP	\$20,093,820	\$21,353,531	\$24,216,285	\$30,283,685	\$25,434,467
Southwest	\$911,701,287	\$1,029,686,150	\$1,113,644,294	\$1,280,480,362	\$1,154,708,569
Aged	\$142,289,868	\$163,732,511	\$167,716,781	\$190,209,973	\$176,638,485
Disabled	\$305,171,257	\$319,009,846	\$341,197,317	\$391,182,519	\$347,421,069
BCC	\$1,415,659	\$1,371,057	\$1,393,975	\$1,711,332	\$1,357,578
Emer Svcs	\$83,645	\$53,011	\$55,726	\$117,777	\$359,913
QMB Only	\$17,448,221	\$17,518,186	\$18,223,336	\$18,178,432	\$15,118,633
Low Income Children	\$118,581,390	\$125,607,896	\$131,790,696	\$144,174,875	\$113,167,404
Foster Care	\$8,362,344	\$8,247,481	\$9,637,628	\$13,727,106	\$13,362,195
Adoptive Asst	\$8,408,562	\$8,927,400	\$9,453,735	\$10,386,699	\$9,920,687
Low Income Adults	\$48,948,913	\$53,941,536	\$62,665,135	\$71,782,418	\$55,538,407
Pregnant Women	\$12,417,742	\$14,645,984	\$12,524,945	\$14,454,496	\$15,225,255
Emer Svcs PW	\$124,045	\$132,310	\$13,328	\$227	\$0
Refugee	\$0	\$0	\$0	\$0	\$2,370
DOC	\$440,902	\$449,483	\$367,249	\$511,467	\$433,144
Plan First	\$154,397	\$81,921	\$57,771	\$174,892	\$73,913
GAP for SMI	\$103,796	(\$415)	(\$326)	(\$347)	\$1,154
ACA Medicaid Expansion	\$226,543,685	\$294,396,419	\$334,515,697	\$395,844,665	\$381,038,163
ACA Limited Benefit	\$1,329,832	\$1,362,521	\$1,907,751	\$1,169,373	\$1,501,300
FAMIS	\$7,451,447	\$7,477,672	\$7,361,893	\$8,341,616	\$9,013,727
FAMIS PW	\$681,841	\$746,088	\$700,907	\$969,420	\$962,608
FAMIS Pre-Natal	\$0	\$0	\$218,524	\$360,860	\$432,218
MCHIP	\$11,743,740	\$11,985,244	\$13,842,226	\$17,182,562	\$13,140,348
Tidewater	\$2,957,912,470	\$3,290,948,110	\$3,740,437,913	\$4,449,811,865	\$4,313,827,069
Aged	\$422,750,366	\$471,699,553	\$502,140,289	\$584,545,954	\$606,433,393
Disabled	\$1,076,781,171	\$1,122,906,527	\$1,207,305,960	\$1,411,086,536	\$1,317,275,055
BCC	\$6,186,217	\$6,268,263	\$6,118,749	\$6,654,286	\$5,301,659
Emer Svcs	\$1,290,624	\$1,235,567	\$2,558,190	\$2,711,398	\$4,363,066
QMB Only	\$24,804,806	\$26,094,502	\$27,521,062	\$27,642,040	\$26,608,680
Low Income Children	\$416,832,561	\$436,802,470	\$471,515,930	\$531,366,918	\$460,518,781
Foster Care	\$14,438,861	\$14,600,168	\$15,536,235	\$17,754,988	\$17,177,583
Adoptive Asst	\$17,434,360	\$18,138,011	\$17,117,923	\$18,333,775	\$17,263,435
Low Income Adults	\$172,839,212	\$192,951,794	\$226,714,356	\$273,548,170	\$238,423,024
Pregnant Women	\$60,048,914	\$53,913,230	\$45,883,346	\$48,591,097	\$50,728,773
Emer Svcs PW	\$1,763,665	\$1,624,843	\$797,128	\$215,330	\$90,569
Refugee	\$667	\$0	\$5,992	(\$8)	\$4
DOC	\$975,319	\$1,257,764	\$974,493	\$365,525	\$582,711
Plan First	\$577,610	\$321,818	\$212,580	\$588,349	\$259,119
GAP for SMI	\$85,948	\$175	(\$2,048)	(\$73)	\$330
ACA Medicaid Expansion	\$657,590,658	\$855,078,647	\$1,120,920,500	\$1,408,465,021	\$1,449,580,505
ACA Limited Benefit	\$3,201,672	\$3,563,057	\$4,111,481	\$6,367,460	\$8,080,248
FAMIS	\$34,741,085	\$36,534,646	\$35,661,368	\$39,794,573	\$45,192,524
FAMIS PW	\$4,553,624	\$4,248,216	\$3,642,545	\$4,482,986	\$5,295,102
FAMIS Pre-Natal	\$0	\$0	\$2,735,380	\$5,548,595	\$6,482,279
MCHIP	\$41,015,131	\$43,708,857	\$48,966,454	\$61,748,946	\$54,170,230

Expenditures by Region and Age Group

		Expenditures SFY 2020	Expenditures SFY 2021	Expenditures SFY 2022	Expenditures SFY 2023	Expenditures SFY 2024
Total Expenditures		\$13,113,820,165	\$14,820,790,420	\$16,736,834,470	\$19,979,502,454	\$19,099,111,621
Central		\$3,462,964,102	\$3,910,397,683	\$4,425,024,159	\$5,282,413,269	\$5,079,116,697
00 Under 1		\$93,870,896	\$95,365,381	\$94,290,013	\$110,759,470	\$121,190,060
01 to 05		\$175,742,939	\$189,269,484	\$196,731,505	\$213,829,946	\$179,702,504
06 to 18		\$556,007,704	\$598,168,479	\$633,475,286	\$727,068,464	\$632,420,533
19 to 20		\$78,885,688	\$102,427,562	\$98,614,369	\$116,809,588	\$132,895,874
21 to 44		\$1,045,567,114	\$1,229,656,147	\$1,423,634,323	\$1,763,422,111	\$1,923,885,342
45 to 64		\$978,112,339	\$1,103,506,839	\$1,313,871,790	\$1,547,400,355	\$1,315,445,296
65 and over		\$534,777,421	\$592,003,791	\$664,406,875	\$803,123,335	\$773,577,089
Charlottesville Western		\$1,687,044,661	\$1,941,846,237	\$2,170,230,769	\$2,540,407,612	\$2,387,926,312
00 Under 1		\$39,437,843	\$44,631,955	\$47,436,425	\$52,387,763	\$51,956,048
01 to 05		\$83,358,079	\$90,293,648	\$93,075,254	\$100,816,578	\$80,429,460
06 to 18		\$277,650,570	\$291,197,445	\$311,378,098	\$354,254,266	\$304,240,660
19 to 20		\$37,142,057	\$47,134,247	\$45,539,755	\$52,103,278	\$58,311,894
21 to 44		\$456,161,099	\$541,808,427	\$626,697,623	\$752,689,225	\$803,535,081
45 to 64		\$477,304,258	\$559,542,626	\$647,722,983	\$748,778,207	\$642,713,224
65 and over		\$315,990,754	\$367,237,889	\$398,380,632	\$479,378,295	\$446,739,944
Northern and Winchester		\$2,624,554,141	\$3,015,183,834	\$3,498,112,379	\$4,318,287,451	\$4,234,481,475
00 Under 1		\$108,958,318	\$95,465,845	\$101,016,876	\$111,137,848	\$119,479,626
01 to 05		\$156,952,934	\$164,910,891	\$168,583,727	\$192,102,715	\$173,664,703
06 to 18		\$496,623,358	\$543,699,085	\$584,833,206	\$683,202,312	\$633,630,482
19 to 20		\$60,029,560	\$78,103,663	\$82,898,959	\$102,612,096	\$118,770,912
21 to 44		\$654,001,644	\$781,631,022	\$961,293,433	\$1,245,282,607	\$1,357,112,191
45 to 64		\$537,931,385	\$664,243,480	\$785,340,695	\$945,311,605	\$830,621,701
65 and over		\$610,056,942	\$687,129,848	\$814,145,484	\$1,038,638,269	\$1,001,201,861
Roanoke and Alleghany		\$1,469,643,505	\$1,632,728,407	\$1,789,384,957	\$2,108,101,895	\$1,929,051,498
00 Under 1		\$32,822,412	\$31,063,226	\$31,540,499	\$34,532,476	\$41,868,004
01 to 05		\$64,760,568	\$68,122,934	\$69,793,523	\$75,706,399	\$61,178,411
06 to 18		\$230,385,999	\$238,191,178	\$254,204,448	\$287,602,300	\$245,139,509
19 to 20		\$31,783,160	\$38,967,829	\$35,866,218	\$40,771,441	\$48,263,946
21 to 44		\$419,572,136	\$482,808,143	\$545,145,225	\$652,457,399	\$656,181,912
45 to 64		\$441,314,010	\$491,956,936	\$551,110,503	\$645,777,608	\$539,413,997
65 and over		\$249,005,219	\$281,618,161	\$301,724,541	\$371,254,272	\$337,005,720
Southwest		\$911,701,287	\$1,029,686,150	\$1,113,644,294	\$1,280,480,362	\$1,154,708,569
00 Under 1		\$16,973,887	\$17,061,939	\$16,102,034	\$16,496,230	\$17,715,966
01 to 05		\$39,284,467	\$41,599,312	\$43,316,376	\$47,073,253	\$37,104,718
06 to 18		\$131,104,989	\$136,489,959	\$145,606,335	\$166,108,975	\$138,563,308
19 to 20		\$18,886,922	\$24,503,558	\$22,805,558	\$25,775,069	\$27,587,732
21 to 44		\$256,526,787	\$292,229,562	\$330,714,544	\$386,011,567	\$380,339,881
45 to 64		\$295,887,219	\$341,117,070	\$369,004,084	\$419,013,112	\$355,836,363
65 and over		\$153,037,015	\$176,684,750	\$186,095,362	\$220,002,156	\$197,560,601
Tidewater		\$2,957,912,470	\$3,290,948,110	\$3,740,437,913	\$4,449,811,865	\$4,313,827,069
00 Under 1		\$89,731,422	\$86,655,478	\$91,044,090	\$95,712,953	\$102,061,742
01 to 05		\$150,451,700	\$157,921,794	\$161,188,422	\$177,300,832	\$155,371,371
06 to 18		\$483,820,465	\$508,547,208	\$542,338,482	\$613,938,543	\$539,083,370
19 to 20		\$65,881,462	\$81,611,194	\$84,455,122	\$100,387,068	\$109,512,263
21 to 44		\$873,625,516	\$1,002,571,248	\$1,167,827,034	\$1,439,499,976	\$1,548,437,300
45 to 64		\$851,308,312	\$947,744,103	\$1,133,719,535	\$1,336,514,358	\$1,160,369,926
65 and over		\$443,093,593	\$505,897,086	\$559,865,227	\$686,458,135	\$698,991,096

Recipients by Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Total Recipients	1,775,837	1,897,231	2,097,955	2,274,055	2,374,213
Capitated Care	1,612,653	1,735,405	1,930,148	2,109,385	2,196,299
MCO	1,611,222	1,733,964	1,928,571	2,107,542	2,194,232
MCO Capitation Payments - LIFC	1,333,540	1,448,960	1,621,812	1,778,655	1,856,396
MCO Capitation Payments - ABD	15,940	15,792	16,165	17,404	17,673
MCO Capitation Payments - CCC	0	4	0	0	0
MCO Capitation Payments - CCC Plus	297,915	301,952	318,226	342,074	359,758
PACE	1,863	1,936	2,077	2,517	2,759
PACE	1,863	1,936	2,077	2,517	2,759
Fee-For-Service (FFS) Care	1,144,171	1,056,259	1,103,857	1,180,585	1,289,208
Acute Care	1,140,939	1,053,686	1,101,723	1,178,530	1,287,405
General Medical Services	1,011,448	904,984	946,086	1,022,289	1,139,997
Inpatient Hospital	40,254	32,852	28,404	22,462	22,211
Outpatient Hospital	117,786	74,885	70,904	71,305	87,936
Prescribed Drugs	69,142	36,022	30,971	27,427	43,153
Lab/X-ray	32,903	22,383	21,005	20,475	30,153
Physicians	185,540	126,369	113,815	112,095	134,725
Other Practitioners	49,109	37,723	33,277	37,050	50,202
Clinic Services	30,190	19,492	19,264	25,149	23,936
EPSDT Screenings	25,618	16,930	15,646	19,510	16,004
Early Intervention Services	1,343	566	398	376	712
School-Based Services	33,197	29,000	31,391	34,120	38,732
Mental Health Clinics	11,749	7,808	5,718	5,072	5,369
Dental	485,518	484,675	593,838	673,812	711,493
Home Health	1,324	905	728	530	409
Hospice Benefits	1,324	1,077	895	966	775
Durable Medical Equipment	21,456	16,075	14,889	13,486	14,808
Emergency Transportation	18,139	12,985	11,005	11,274	10,531
Non-Emergency Transportation	517,386	404,956	335,638	323,321	445,665
Health Insurance Premium Payments	223,223	228,864	242,916	264,468	262,833
Health Insurance Premium Payments	2,096	1,980	1,836	1,736	1,696
Medicare Premiums Part A&B	219,717	225,466	238,565	251,495	258,351
Medicare Premiums Part D Clawback	142,220	141,975	145,902	193,759	193,570
Long-Term Care	33,946	25,714	25,383	27,647	32,850
Institutional Services	11,551	6,502	6,324	6,513	9,091
ICF/ID Facilities - Public	115	78	78	74	71
ICF/ID Facilities - Private	544	529	511	507	492
Nursing Facility	10,903	5,898	5,738	5,940	8,530
Community-Based Services	22,585	19,276	19,131	21,225	23,851
ACR Intensive Assisted Living	0		0	0	0
Adult Day Care Services	148	27	33	45	86
Attendant Care- Agency Directed	4,966	2,475	2,372	2,769	4,063
Attendant Care- Consumer Directed	6,893	6,048	6,126	7,129	7,496
Consumer Direction Facilitation	7,711	7,037	7,286	7,880	8,247
Skilled/Private Duty Nursing	687	629	595	604	612
EPSDT Skilled Nursing	172	66	57	65	97
Habilitation Services	12,071	12,311	11,944	13,124	14,197
Other Waiver Services	746	623	528	686	655
Case Management	25,453	23,669	22,835	22,685	23,643
DD Case Management	2,082	2,394	2,554	3,146	3,550
ID/MR Case Management	16,959	17,082	16,966	17,204	16,886
Mental Health Case Management	4,304	2,464	1,769	1,410	2,381
Maternal/Infant Care Case Management	577	179	202	60	2
Treatment Foster Care Case Management	1,842	1,837	1,645	1,476	1,175
Mental Health Services	12,891	7,950	6,208	5,380	6,454
Institutional Services	1,976	1,666	1,477	1,318	1,360
Mental Hospital - State	313	84	88	67	69
Mental Hospital - Private	160	146	93	107	80
Residential Treatment Centers - Level C	1,695	1,523	1,342	1,187	1,254
Community-Based Services	11,691	6,957	5,319	4,494	5,658
Intensive In-Home Treatment	754	408	280	140	137
Therapeutic Day Treatment	1,079	129	35	21	4
Mental Health Skill Building Services	943	448	423	385	429
Other Behavioral Health Services	8,167	5,265	3,926	3,273	4,394
Residential Treatment Centers - Level A/B	640	603	554	534	522
EPSDT Specialty Services	696	450	404	389	491

Recipients by Service Category and Eligibility Category	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Total Recipients	1,775,837	1,897,231	2,097,955	2,274,055	2,374,213
Capitated Care	1,612,653	1,735,405	1,930,148	2,109,385	2,196,299
MCO	1,611,222	1,733,964	1,928,571	2,107,542	2,194,232
MCO Capitation Payments - LIFC	1,333,540	1,448,960	1,621,812	1,778,655	1,856,396
Low Income Children	628,970	647,453	690,833	737,809	762,811
Foster Care	0	0	0	0	0
Low Income Adults	159,578	166,858	182,560	191,111	199,889
Pregnant Women	39,654	37,402	36,632	38,122	46,360
DOC	0	0	0	0	1
ACA Medicaid Expansion	459,586	542,814	627,143	699,337	781,425
ACA Limited Benefit	0	0	0	1	0
FAMIS	116,443	107,689	100,010	106,640	153,966
FAMIS MOMS	4,322	4,066	5,033	4,733	6,283
FAMIS Pre-Natal	0	0	6,003	10,965	11,414
MCHIP	116,116	114,581	114,767	130,083	157,564
MCO Capitation Payments - ABD	15,940	15,792	16,165	17,404	17,673
Aged	0	0	0	0	7
Disabled	8	3	0	0	0
BCC	0	0	0	0	0
Low Income Children	0	0	0	0	0
Foster Care	7,582	7,274	7,195	7,871	7,826
Adoptive Asst	9,146	9,215	9,550	10,173	10,466
Low Income Adults	0	0	0	0	0
MCO Capitation Payments - CCC	0	4	0	0	0
Aged	0	3	0	0	0
Disabled	0	1	0	0	0
QMB Only	0	0	0	0	0
Low Income Adults	0	0	0	0	0
Pregnant Women	0	0	0	0	0
DOC	0	0	0	0	0
MCO Capitation Payments - CCC Plus	297,915	301,952	318,226	342,074	359,758
Aged	88,551	90,240	91,810	97,953	104,392
Disabled	161,448	157,556	157,244	159,614	162,050
BCC	1,002	892	892	913	953
Low Income Children	775	756	768	940	1,284
Foster Care	62	63	67	87	99
Adoptive Asst	356	345	361	398	443
Low Income Adults	2,112	2,371	2,875	3,539	3,965
Pregnant Women	331	329	390	434	504
ACA Medicaid Expansion	52,542	55,914	68,267	83,200	99,766
ACA Limited Benefit	0	0	0	1	0
MCHIP	160	107	98	115	152
PACE	1,863	1,936	2,077	2,517	2,759
PACE	1,863	1,936	2,077	2,517	2,759
Aged	1,553	1,572	1,630	1,929	2,165
Disabled	333	356	404	520	598
Low Income Adults	2	1	1	1	3
ACA Medicaid Expansion	28	36	65	113	133
Fee-For-Service (FFS) Care	1,144,171	1,056,259	1,103,857	1,180,585	1,289,208
Acute Care	1,140,939	1,053,686	1,101,723	1,178,530	1,287,405
General Medical Services	1,011,448	904,984	946,086	1,022,289	1,139,997
Inpatient Hospital	40,254	32,852	28,404	22,462	22,211
Aged	1,640	1,134	1,092	1,098	1,045
Disabled	2,694	1,392	1,096	1,021	1,021
BCC	21	13	2	6	7
Emer Svcs	1,325	1,369	956	1,045	1,397
QMB Only	2,784	2,362	2,709	2,124	2,160
Low Income Children	10,000	8,269	6,731	4,471	3,869
Foster Care	117	79	99	120	78
Adoptive Asst	25	11	13	15	15
Low Income Adults	910	706	664	496	443
Pregnant Women	2,430	1,706	1,464	916	1,171
Emer Svcs PW	4,323	3,776	1,298	205	53
Refugee	1	0	9	1	0
DOC	278	246	280	275	311
Plan First	0	0	2	0	1
GAP for SMI	0	0	0	0	0
ACA Medicaid Expansion	11,434	9,273	7,891	6,856	6,563
ACA Limited Benefit	1,663	2,094	1,977	2,214	2,677
FAMIS	514	359	391	388	406

Recipients by Service Category and Eligibility Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
FAMIS MOMS	284	183	251	159	186
FAMIS Pre-Natal	0	0	1,606	1,247	916
MCHIP	125	68	37	35	49
Outpatient Hospital	117,786	74,885	70,904	71,305	87,936
Aged	5,863	2,483	2,435	2,389	2,737
Disabled	10,535	4,640	3,722	3,593	4,278
BCC	193	103	61	58	81
Emer Svcs	578	561	598	2,002	4,302
QMB Only	17,968	15,718	14,352	14,709	14,215
Low Income Children	17,697	7,648	7,356	6,636	10,597
Foster Care	564	375	340	321	406
Adoptive Asst	173	127	116	115	113
Low Income Adults	6,315	3,427	2,935	2,443	3,455
Pregnant Women	8,388	5,411	4,125	3,465	4,334
Emer Svcs PW	295	387	419	266	118
Refugee	17	4	83	6	14
Plan First	226	128	102	82	114
GAP for SMI	69	13	3	0	0
ACA Medicaid Expansion	45,913	32,214	28,770	28,230	32,377
ACA Limited Benefit	547	835	907	2,457	4,934
FAMIS	2,085	718	719	744	1,918
FAMIS MOMS	1,028	653	885	651	732
FAMIS Pre-Natal	0	0	3,440	3,761	3,703
MCHIP	1,502	450	406	394	1,112
Prescribed Drugs	69,142	36,022	30,971	27,427	43,153
Aged	4,180	2,339	2,108	1,484	2,038
Disabled	6,193	3,339	3,040	2,621	3,848
BCC	161	46	19	25	54
Emer Svcs	1	0	0	0	0
QMB Only	0	0	0	0	0
Low Income Children	10,751	3,924	3,861	3,556	6,526
Foster Care	788	573	541	530	619
Adoptive Asst	286	225	191	190	217
Low Income Adults	5,212	2,540	2,322	2,055	3,188
Pregnant Women	3,188	1,700	1,284	1,126	1,616
Emer Svcs PW	0	0	0	0	0
Refugee	16	1	116	2	16
Plan First	2,238	1,433	904	649	1,210
GAP for SMI	13	4	0	0	0
ACA Medicaid Expansion	33,299	19,100	15,406	13,799	20,978
ACA Limited Benefit	0	0	0	2	1
FAMIS	1,689	472	435	479	1,332
FAMIS MOMS	458	272	245	224	277
FAMIS Pre-Natal	0	0	448	581	805
MCHIP	1,440	329	273	290	920
Lab/X-ray	32,903	22,383	21,005	20,475	30,153
Aged	1,231	865	822	800	1,000
Disabled	1,897	1,122	976	949	1,188
BCC	100	33	30	12	36
Emer Svcs	136	112	146	765	1,791
QMB Only	1,334	1,046	914	951	1,148
Low Income Children	3,905	2,109	2,420	1,562	2,999
Foster Care	467	323	312	269	320
Adoptive Asst	117	102	77	71	77
Low Income Adults	2,177	1,292	1,256	1,003	1,654
Pregnant Women	6,162	3,881	3,082	2,613	3,520
Emer Svcs PW	9	74	150	173	95
Refugee	10	2	113	16	10
DOC	2	0	0	0	0
Plan First	669	389	258	114	152
GAP for SMI	469	0	0	0	0

Recipients by Service Category and Eligibility Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
ACA Medicaid Expansion	12,386	9,874	8,098	6,818	9,522
ACA Limited Benefit	96	120	184	889	2,038
FAMIS	659	260	271	179	503
FAMIS MOMS	998	701	619	532	692
FAMIS Pre-Natal	0	0	1,256	2,886	3,614
MCHIP	486	222	191	122	314
Physicians	185,540	126,369	113,815	112,095	134,725
Aged	8,468	5,323	4,736	4,361	5,439
Disabled	13,356	7,573	5,945	5,489	6,856
BCC	267	138	81	75	97
Emer Svcs	1,675	1,566	1,324	2,532	4,745
QMB Only	25,392	22,351	19,657	19,239	20,303
Low Income Children	36,702	19,428	17,729	17,582	21,513
Foster Care	1,214	834	788	780	891
Adoptive Asst	395	279	227	217	238
Low Income Adults	8,841	5,016	4,343	3,605	4,986
Pregnant Women	13,245	8,454	6,541	5,511	6,395
Emer Svcs PW	4,476	3,650	1,738	456	154
Refugee	23	4	158	58	16
DOC	362	352	363	398	440
Plan First	1,549	1,094	654	394	629
GAP for SMI	498	27	21	2	0
ACA Medicaid Expansion	61,153	45,363	40,926	40,213	46,142
ACA Limited Benefit	2,264	2,805	2,754	4,542	7,153
FAMIS	5,179	2,150	1,862	2,186	4,185
FAMIS MOMS	2,004	1,373	1,387	1,146	1,274
FAMIS Pre-Natal	0	0	3,784	4,830	4,691
MCHIP	3,106	985	793	697	2,012
Other Practitioners	49,109	37,723	33,277	37,050	50,202
Aged	4,632	2,801	1,954	2,101	3,257
Disabled	4,781	3,085	2,338	2,405	3,394
BCC	30	22	11	12	32
Emer Svcs	133	202	133	351	611
QMB Only	12,628	11,003	7,565	9,245	10,632
Low Income Children	7,366	4,505	4,305	4,094	6,107
Foster Care	812	550	545	475	603
Adoptive Asst	231	178	157	140	163
Low Income Adults	1,678	1,160	1,092	1,036	1,695
Pregnant Women	1,748	1,404	1,319	1,347	2,032
Emer Svcs PW	277	425	190	40	16
Refugee	9	3	38	9	8
DOC	45	74	69	93	107
Plan First	357	303	266	217	367
GAP for SMI	220	16	0	0	0
ACA Medicaid Expansion	13,159	11,388	11,494	13,404	17,878
ACA Limited Benefit	211	346	394	729	1,069
FAMIS	801	413	386	437	1,064
FAMIS MOMS	234	181	240	240	383
FAMIS Pre-Natal	0	0	880	829	1,032
MCHIP	682	252	200	186	624
Clinic Services	30,190	19,492	19,264	25,149	23,936
Aged	1,816	796	679	758	1,222
Disabled	2,969	1,407	1,123	1,207	1,564
BCC	41	9	11	21	14
Emer Svcs	197	147	131	190	143
QMB Only	5,909	5,011	4,610	5,014	4,631
Low Income Children	6,778	3,711	3,774	4,175	4,388
Foster Care	177	141	124	113	89
Adoptive Asst	59	44	42	33	20
Low Income Adults	1,085	594	577	849	951
Pregnant Women	1,564	918	801	1,049	895
Emer Svcs PW	15	17	0	0	1
Refugee	5	0	69	46	16

Recipients by Service Category and Eligibility Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
DOC	5	0	1	0	0
Plan First	1,072	543	413	1,920	365
GAP for SMI	82	19	6	0	0
ACA Medicaid Expansion	8,085	5,916	5,565	7,051	7,069
ACA Limited Benefit	122	123	174	277	276
FAMIS	543	254	238	312	482
FAMIS MOMS	123	98	151	196	149
FAMIS Pre-Natal	0	0	929	2,129	1,783
MCHIP	237	82	115	181	311
EPSDT Screenings	25,618	16,930	15,646	19,510	16,004
Aged	3	2	2	1	0
Disabled	383	293	302	272	285
BCC	1	0	0	0	0
Emer Svcs	0	0	0	1	3
Low Income Children	20,278	13,764	12,384	15,551	12,748
Foster Care	521	363	333	334	339
Adoptive Asst	75	70	44	51	65
Low Income Adults	21	9	9	11	1
Pregnant Women	355	238	191	332	55
Emer Svcs PW	1	0	0	0	0
Refugee	0	0	74	38	4
ACA Medicaid Expansion	993	640	575	397	92
ACA Limited Benefit	0	0	0	1	0
FAMIS	2,280	1,351	1,158	1,671	1,902
FAMIS MOMS	44	20	44	57	6
FAMIS Pre-Natal	0	0	336	626	64
MCHIP	783	263	274	274	535
Early Intervention Services	1,343	566	398	376	712
Aged	1	1	0	0	1
Disabled	401	178	114	110	137
Emer Svcs	0	0	0	1	0
QMB Only	3	0	1	0	2
Low Income Children	766	301	222	213	452
Foster Care	66	45	36	28	43
Adoptive Asst	10	6	3	2	4
Low Income Adults	4	0	0	0	0
Pregnant Women	0	0	0	0	0
FAMIS	124	38	24	24	83
MCHIP	0	1	0	2	1
School-Based Services	33,197	29,000	31,391	34,120	38,732
Disabled	10,161	8,850	8,839	8,957	9,114
BCC	0	0	0	0	0
Low Income Children	18,542	15,690	17,487	19,721	23,721
Foster Care	460	356	373	417	415
Adoptive Asst	721	629	603	663	711
Low Income Adults	3	3	2	4	9
Pregnant Women	0	0	0	0	3
Refugee	0	0	0	0	0
ACA Medicaid Expansion	55	76	89	102	133
FAMIS	3,195	2,651	2,542	2,624	4,315
FAMIS MOMS	0	0	0	0	0
MCHIP	3,407	2,874	3,131	3,673	5,149
Mental Health Clinics	11,749	7,808	5,718	5,072	5,369
Aged	233	186	109	52	48
Disabled	1,976	1,288	961	953	844
BCC	5	3	2	0	2
Emer Svcs	1	0	0	0	0
QMB Only	1,213	964	714	321	258
Low Income Children	1,314	828	703	675	802

Recipients by Service Category and Eligibility Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Foster Care	433	360	301	309	290
Adoptive Asst	147	125	104	121	124
Low Income Adults	515	310	237	184	251
Pregnant Women	145	92	57	52	57
Refugee	0	0	0	0	0
DOC	4	7	8	4	2
Plan First	0	0	0	0	0
GAP for SMI	664	0	22	11	0
ACA Medicaid Expansion	5,009	3,602	2,420	2,316	2,530
ACA Limited Benefit	25	31	25	11	21
FAMIS	127	63	60	43	104
FAMIS MOMS	6	4	2	2	2
FAMIS Pre-Natal	0	0	0	2	2
MCHIP	217	103	77	75	117
Dental	485,518	484,675	593,838	673,812	711,493
Aged	5,179	4,786	10,246	13,492	15,270
Disabled	29,421	26,675	35,750	39,115	41,288
BCC	141	127	182	230	239
QMB Only	10	2	6	2	2
Low Income Children	282,094	275,659	304,631	337,101	348,810
Foster Care	4,910	4,672	4,456	4,529	4,644
Adoptive Asst	5,023	4,871	5,020	5,160	5,322
Low Income Adults	16,771	18,477	31,564	37,306	39,899
Pregnant Women	5,298	4,119	4,126	4,614	6,990
Refugee	4	0	109	9	4
Plan First	0	0	0	0	0
ACA Medicaid Expansion	49,597	62,204	108,713	134,556	152,052
FAMIS	53,933	50,190	48,849	50,307	68,699
FAMIS MOMS	512	372	364	460	813
FAMIS Pre-Natal	0	0	1,061	2,294	2,912
MCHIP	54,703	53,619	56,716	65,199	74,350
Home Health	1,324	905	728	530	409
Aged	35	26	34	20	20
Disabled	182	70	68	36	43
BCC	1	2	1	0	0
Emer Svcs	2	2	0	2	1
QMB Only	1	0	2	0	2
Low Income Children	159	69	45	15	13
Foster Care	3	0	1	0	1
Adoptive Asst	1	0	0	0	0
Low Income Adults	61	45	37	34	24
Pregnant Women	22	7	3	5	3
Refugee	0	0	0	0	0
ACA Medicaid Expansion	863	676	534	418	304
ACA Limited Benefit	1	3	3	1	3
FAMIS	5	5	1	0	1
FAMIS MOMS	1	1	1	0	0
FAMIS Pre-Natal	0	0	3	1	0
MCHIP	0	2	0	0	0
Hospice Benefits	1,324	1,077	895	966	775
Aged	807	494	325	399	408
Disabled	161	75	72	54	66
BCC	0	0	0	0	1
QMB Only	0	1	2	0	0
Low Income Children	13	13	24	21	8
Foster Care	0	0	0	0	0
Adoptive Asst	0	0	1	1	1
Low Income Adults	31	33	57	40	31
Pregnant Women	2	1	2	1	2
Refugee	0	0	1	0	0
ACA Medicaid Expansion	324	464	418	459	267
MCHIP	0	1	0	2	2
Durable Medical Equipment	21,456	16,075	14,889	13,486	14,808
Aged	4,047	1,811	1,384	1,169	1,888
Disabled	4,463	2,476	1,961	1,658	2,417
BCC	10	2	2	5	4

Recipients by Service Category and Eligibility Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Emer Svcs	3	1	5	10	2
QMB Only	7,400	6,327	5,346	5,179	4,527
Low Income Children	2,786	2,361	1,935	1,274	1,063
Foster Care	204	164	164	139	136
Adoptive Asst	132	120	101	73	63
Low Income Adults	220	184	237	163	221
Pregnant Women	231	147	142	106	183
Refugee	1	3	13	0	1
Plan First	0	50	232	17	24
GAP for SMI	2	0	0	0	0
ACA Medicaid Expansion	2,114	2,424	3,260	3,673	4,345
ACA Limited Benefit	0	1	1	3	2
FAMIS	348	258	199	130	152
FAMIS MOMS	21	16	11	10	18
FAMIS Pre-Natal	0	0	41	47	102
MCHIP	223	173	127	85	104
Emergency Transportation	18,139	12,985	11,005	11,274	10,531
Aged	2,146	1,485	1,144	1,116	1,142
Disabled	2,082	1,293	1,043	1,011	949
BCC	8	2	2	1	4
Emer Svcs	129	79	101	271	384
QMB Only	4,130	3,539	2,863	2,489	2,151
Low Income Children	1,029	430	377	439	473
Foster Care	80	63	57	58	69
Adoptive Asst	28	22	15	14	14
Low Income Adults	664	379	330	274	298
Pregnant Women	462	235	182	166	187
Emer Svcs PW	26	24	20	21	7
Refugee	0	0	2	0	0
ACA Medicaid Expansion	7,332	5,422	4,774	5,000	4,229
ACA Limited Benefit	74	90	104	400	563
FAMIS	85	26	29	37	59
FAMIS MOMS	25	19	15	19	13
FAMIS Pre-Natal	0	0	31	41	51
MCHIP	91	37	23	21	43
Non-Emergency Transportation	517,386	404,956	335,638	323,321	445,665
Aged	25,279	17,694	16,238	14,832	21,087
Disabled	35,258	27,932	24,517	24,406	30,229
BCC	286	142	76	64	123
Emer Svcs	0	0	0	69	367
QMB Only	532	376	228	575	2,531
Low Income Children	112,355	74,501	57,688	51,269	83,892
Foster Care	1,633	1,322	1,077	998	1,204
Adoptive Asst	836	740	660	651	773
Low Income Adults	36,495	28,721	19,479	16,192	22,343
Pregnant Women	16,542	14,286	10,227	9,294	10,539
Refugee	42	17	378	10	56
DOC	5	17	48	112	244
Plan First	76,737	64,068	59,366	61,339	91,731
GAP for SMI	0	0	0	0	0
ACA Medicaid Expansion	189,905	163,653	127,198	123,585	151,725
ACA Limited Benefit	6	29	112	806	1,985
FAMIS	19,426	12,260	8,153	8,502	21,292
FAMIS MOMS	2,935	2,426	4,049	2,010	2,230
FAMIS Pre-Natal	0	0	5,268	7,112	6,743
MCHIP	20,425	9,006	6,109	5,790	12,751
Health Insurance Premium Payments	223,223	228,864	242,916	264,468	262,833
Health Insurance Premium Payments	2,096	1,980	1,836	1,736	1,696
Disabled	1,502	1,418	1,293	1,231	1,204
QMB Only	1	1	1	1	1
Low Income Children	400	359	298	255	287
Foster Care	8	11	7	6	4
Adoptive Asst	70	61	69	66	68
Low Income Adults	102	126	124	141	193
Pregnant Women	23	22	13	17	30

Recipients by Service Category and Eligibility Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Refugee	0	0	0	0	0
Plan First	13	10	6	8	16
FAMIS	80	62	63	58	58
FAMIS MOMS	0	0	0	0	0
Medicare Premiums Part A&B	219,717	225,466	238,565	251,495	258,351
Aged	84,065	83,740	84,270	86,133	90,792
Disabled	62,346	60,976	61,949	62,675	63,686
BCC	48	85	130	174	195
Emer Svcs	0	0	0	39	62
QMB Only	81,411	73,720	72,375	70,814	83,289
Low Income Children	144	114	155	94	81
Foster Care	8	10	3	4	5
Adoptive Asst	36	32	46	50	66
Low Income Adults	2,175	2,218	2,644	3,028	3,398
Pregnant Women	364	316	386	422	495
Refugee	8	2	3	1	0
DOC	214	207	233	420	304
Plan First	3,019	1,659	1,231	935	1,960
GAP for SMI	60	31	6	0	3
ACA Medicaid Expansion	5,434	14,023	24,848	36,608	43,232
ACA Limited Benefit	5	10	25	25	47
Medicare Premiums Part D Clawback	142,220	141,975	145,902	193,759	193,570
Aged	82,721	82,808	84,067	87,666	90,678
Disabled	60,046	58,819	60,523	62,959	63,765
BCC	8	68	116	165	200
QMB Only	0	0	0	11	0
Low Income Children	10	8	31	79	77
Foster Care	3	3	1	2	3
Adoptive Asst	28	23	35	49	66
Low Income Adults	1,826	1,977	2,420	3,016	3,395
Pregnant Women	327	287	362	421	491
Refugee	0	0	0	0	0
DOC	0	0	0	316	0
Plan First	0	0	0	8,173	0
ACA Medicaid Expansion	0	0	0	34,887	43,434
Long-Term Care	33,946	25,714	25,383	27,647	32,850
Institutional Services	11,551	6,502	6,324	6,513	9,091
ICF/ID Facilities - Public	115	78	78	74	71
Aged	36	20	18	17	23
Disabled	82	56	59	57	55
Foster Care	0	0	0	0	0
Adoptive Asst	0	0	0	0	0
Low Income Adults	1	1	0	0	0
ACA Medicaid Expansion	2	1	1	1	2
ICF/ID Facilities - Private	544	529	511	507	492
Aged	87	86	76	73	86
Disabled	447	422	411	410	395
Low Income Children	18	15	14	12	19
Foster Care	5	4	3	1	4
Adoptive Asst	3	3	4	6	7
Low Income Adults	1	0	0	0	0
ACA Medicaid Expansion	9	10	9	10	14
MCHIP	0	2	1	0	0
Nursing Facility	10,903	5,898	5,738	5,940	8,530
Aged	8,678	4,508	4,188	4,339	6,690
Disabled	1,545	667	593	591	1,048
BCC	2	1	0	0	1
Emer Svcs	0	0	0	0	1
QMB Only	79	45	50	63	75
Low Income Children	7	4	8	6	3
Foster Care	0	1	0	0	0
Adoptive Asst	1	0	1	1	0
Low Income Adults	29	40	56	63	50
Pregnant Women	0	0	0	1	2
Refugee	0	0	0	0	0
ACA Medicaid Expansion	694	661	881	923	761
FAMIS	0	0	0	0	0
MCHIP	0	0	0	0	0
Community-Based Services	22,585	19,276	19,131	21,225	23,851
ACR Intensive Assisted Living	0	0	0	0	0
Aged	0	0	0	0	0

Recipients by Service Category and Eligibility Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Disabled	0	0	0	0	0
Adult Day Care Services	148	27	33	45	86
Aged	119	18	31	45	78
Disabled	23	6	0	0	7
Low Income Children	0	0	0	0	1
Foster Care	0	0	0	0	0
Adoptive Asst	0	0	0	0	0
Low Income Adults	1	0	0	0	0
Refugee	0	0	0	0	0
ACA Medicaid Expansion	7	3	2	0	0
Attendant Care- Agency Directed	4,966	2,475	2,372	2,769	4,063
Aged	2,338	829	689	786	1,709
Disabled	2,315	1,364	1,361	1,520	1,980
BCC	0	0	0	0	0
QMB Only	0	0	0	0	0
Low Income Children	66	49	38	61	51
Foster Care	3	1	2	0	2
Adoptive Asst	18	16	12	8	10
Low Income Adults	50	48	49	69	61
Pregnant Women	1	2	3	0	2
Refugee	0	0	0	0	0
ACA Medicaid Expansion	234	197	228	331	326
FAMIS	2	0	0	1	0
MCHIP	6	4	3	11	3
Attendant Care- Consumer Directed	6,893	6,048	6,126	7,129	7,496
Aged	1,042	486	365	479	740
Disabled	5,581	5,220	5,298	6,009	6,298
BCC	0	0	1	1	0
QMB Only	0	0	0	0	0
Low Income Children	180	160	159	211	219
Foster Care	8	7	8	11	4
Adoptive Asst	78	77	80	98	93
Low Income Adults	39	23	29	46	29
Pregnant Women	2	1	0	0	1
Refugee	0	0	0	0	0
Plan First	0	0	0	0	0
ACA Medicaid Expansion	202	215	240	374	439
MCHIP	13	17	17	24	18
Consumer Direction Facilitation	7,711	7,037	7,286	7,880	8,247
Aged	1,136	624	590	587	880
Disabled	6,015	5,716	5,775	6,089	6,565
BCC	0	0	1	1	0
Low Income Children	306	318	392	551	400
Foster Care	16	18	18	25	12
Adoptive Asst	109	107	125	117	119
Low Income Adults	48	48	53	63	27
Pregnant Women	1	1	0	0	2
Refugee	0	0	0	0	0
ACA Medicaid Expansion	261	310	362	465	481
FAMIS	15	5	4	9	15
FAMIS MOMS	0	0	0	1	0
MCHIP	26	36	48	59	39
Skilled/Private Duty Nursing	687	629	595	604	612
Aged	92	88	68	59	60
Disabled	583	524	510	522	544
Low Income Children	12	6	2	5	8
Foster Care	1	1	0	0	0
Adoptive Asst	7	7	5	3	2
Low Income Adults	1	1	1	2	2
ACA Medicaid Expansion	10	13	11	16	25
MCHIP	2	2	1	1	1
EPSDT Skilled Nursing	172	66	57	65	97
Disabled	127	49	41	49	77
Low Income Children	41	15	16	14	18
Foster Care	2	0	1	0	1
Adoptive Asst	3	1	0	0	1
ACA Medicaid Expansion	1	1	1	0	0

Recipients by Service Category and Eligibility Category		Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
	FAMIS	2	0	2	2	2
	MCHIP	2	0	0	1	3
Habilitation Services		12,071	12,311	11,944	13,124	14,197
	Aged	1,075	1,094	1,037	1,010	1,241
	Disabled	10,935	10,958	10,523	11,491	12,485
	QMB Only	0	1	0	0	1
	Low Income Children	92	78	79	199	321
	Foster Care	18	20	20	35	41
	Adoptive Asst	63	56	65	74	105
	Low Income Adults	42	50	47	55	82
	Pregnant Women	1	2	0	0	0
	ACA Medicaid Expansion	219	284	269	373	602
	FAMIS	1	2	0	19	25
	MCHIP	10	12	13	26	37
Other Waiver Services		746	623	528	686	655
	Aged	40	24	17	30	22
	Disabled	683	568	482	613	593
	BCC	0	0	0	0	0
	QMB Only	0	0	3	10	18
	Low Income Children	6	10	6	8	5
	Foster Care	1	0	0	0	0
	Adoptive Asst	8	7	6	4	3
	Low Income Adults	4	1	1	0	1
	ACA Medicaid Expansion	4	11	13	23	22
	MCHIP	0	2	1	2	1
Case Management		25,453	23,669	22,835	22,685	23,643
DD Case Management		2,082	2,394	2,554	3,146	3,550
	Aged	11	8	11	27	37
	Disabled	1,913	2,116	2,226	2,692	3,088
	Low Income Children	111	100	96	119	155
	Foster Care	6	7	8	11	14
	Adoptive Asst	32	38	44	58	71
	Low Income Adults	13	10	15	20	26
	Pregnant Women	1	1	1	1	1
	ACA Medicaid Expansion	105	174	179	262	367
	MCHIP	20	22	21	18	31
ID/MR Case Management		16,959	17,082	16,966	17,204	16,886
	Aged	1,231	1,237	1,170	1,153	1,354
	Disabled	15,086	14,921	14,721	14,877	14,837
	BCC	0	0	0	0	0
	Low Income Children	568	551	518	572	573
	Foster Care	45	39	40	48	47
	Adoptive Asst	183	176	168	165	172
	Low Income Adults	64	65	48	56	81
	Pregnant Women	7	6	2	4	4
	Refugee	0	0	0	0	0
	GAP for SMI	0	0	0	0	0
	ACA Medicaid Expansion	356	402	404	500	679
	FAMIS	46	47	38	40	46
	MCHIP	46	41	42	47	47
Mental Health Case Management		4,304	2,464	1,769	1,410	2,381
	Aged	186	93	80	60	129
	Disabled	1,230	714	517	376	592
	BCC	3	1	1	0	2
	QMB Only	0	0	0	0	0
	Low Income Children	760	351	237	174	438
	Foster Care	67	33	25	24	37
	Adoptive Asst	61	25	33	23	24
	Low Income Adults	147	94	56	46	57
	Pregnant Women	50	34	18	6	23
	Refugee	0	0	0	0	0
	Plan First	0	0	0	0	0
	GAP for SMI	110	0	1	2	0
	ACA Medicaid Expansion	1,566	1,095	780	689	959
	ACA Limited Benefit	0	0	0	0	1
	FAMIS	78	19	18	9	80

Recipients by Service Category and Eligibility Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
FAMIS MOMS	3	0	0	0	0
MCHIP	96	32	23	11	91
Maternal/Infant Care Case Management	577	179	202	60	2
Disabled	2	1	1	0	0
BCC	0	0	0	0	0
Low Income Children	154	80	50	8	2
Foster Care	3	1	2	0	0
Adoptive Asst	0	0	0	0	0
Low Income Adults	2	0	0	0	0
Pregnant Women	67	16	6	0	0
Refugee	0	0	0	0	0
ACA Medicaid Expansion	4	2	1	0	0
FAMIS	145	36	29	5	0
FAMIS MOMS	60	12	15	0	0
FAMIS Pre-Natal	0	0	45	12	0
MCHIP	142	33	53	35	0
Treatment Foster Care Case Management	1,842	1,837	1,645	1,476	1,175
Disabled	70	85	78	74	53
Low Income Children	380	371	396	367	253
Foster Care	1,663	1,587	1,373	1,232	998
Adoptive Asst	27	18	22	18	13
Low Income Adults	18	15	11	9	9
Pregnant Women	0	0	0	0	1
FAMIS	0	0	0	0	0
MCHIP	6	12	19	9	9
Mental Health Services	12,891	7,950	6,208	5,380	6,454
Institutional Services	1,976	1,666	1,477	1,318	1,360
Mental Hospital - State	313	84	88	67	69
Aged	44	39	40	30	34
Disabled	60	33	41	34	31
QMB Only	0	4	0	0	0
Low Income Children	108	0	0	1	3
Foster Care	60	1	1	0	4
Adoptive Asst	25	1	1	0	0
Low Income Adults	2	0	1	1	0
Pregnant Women	0	0	0	0	0
DOC	0	0	0	0	0
ACA Medicaid Expansion	1	5	4	1	3
MCHIP	14	2	0	0	0
Mental Hospital - Private	160	146	93	107	80
Aged	0	0	0	1	0
Disabled	21	18	12	8	4
Emer Svcs	0	0	0	0	0
QMB Only	0	1	0	2	0
Low Income Children	83	66	43	42	44
Foster Care	34	32	23	16	19
Adoptive Asst	11	16	6	8	1
Low Income Adults	0	0	0	2	0
DOC	0	0	0	1	1
Pregnant Women	0	0	0	0	0
Refugee	0	0	0	0	0
ACA Medicaid Expansion	7	3	2	20	3
ACA Limited Benefit	0	0	0	1	1
MCHIP	5	10	7	6	8
Residential Treatment Centers - Level C	1,695	1,523	1,342	1,187	1,254
Aged	0	0	0	0	1
Disabled	351	322	277	217	191
Low Income Children	680	606	532	476	478
Foster Care	583	468	426	416	432
Adoptive Asst	175	157	136	110	122
Low Income Adults	0	1	1	0	3
DOC	0	0	0	0	1
ACA Medicaid Expansion	5	4	2	0	47
Pregnant Women	3	0	0	0	0
FAMIS	1	2	0	0	1
Refugee	0	0	0	0	0
MCHIP	68	64	56	51	62

Recipients by Service Category and Eligibility Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Community-Based Services	11,691	6,957	5,319	4,494	5,658
Intensive In-Home Treatment	754	408	280	140	137
Disabled	98	68	48	25	30
Low Income Children	460	209	132	79	69
Foster Care	98	80	63	17	11
Adoptive Asst	38	29	22	15	10
Low Income Adults	5	1	0	0	1
Pregnant Women	0	1	0	0	0
Refugee	0	0	0	0	0
ACA Medicaid Expansion	3	3	3	0	0
FAMIS	32	3	2	2	5
FAMIS MOMS	0	0	0	0	0
MCHIP	36	20	13	4	12
Therapeutic Day Treatment	1,079	129	35	21	4
Aged	1	0	0	0	0
Disabled	96	22	5	0	0
BCC	0	0	0	0	0
Low Income Children	727	61	19	15	4
Foster Care	84	15	7	3	0
Adoptive Asst	28	7	1	1	0
Low Income Adults	3	2	0	0	0
Pregnant Women	2	0	0	0	0
Refugee	0	0	0	0	0
ACA Medicaid Expansion	34	10	1	0	0
FAMIS	52	5	1	2	0
MCHIP	78	9	1	0	0
Mental Health Skill Building Services	943	448	423	385	429
Aged	77	20	20	19	22
Disabled	517	217	176	132	154
BCC	0	0	0	0	0
QMB Only	0	0	0	0	0
Low Income Children	10	10	10	3	4
Foster Care	5	4	4	5	2
Adoptive Asst	3	2	1	0	0
Low Income Adults	95	33	25	13	17
Pregnant Women	24	8	2	6	9
Refugee	0	0	0	0	0
Plan First	0	0	0	0	0
ACA Medicaid Expansion	220	157	187	212	229
FAMIS	0	0	0	1	0
FAMIS MOMS	0	0	0	0	1
MCHIP	1	0	0	0	0
Other Behavioral Health Services	8,167	5,265	3,926	3,273	4,394
Aged	160	102	73	60	59
Disabled	1,229	726	511	409	616
BCC	4	5	1	1	0
Emer Svcs	0	0	0	0	0
QMB Only	0	0	0	0	0
Low Income Children	263	159	125	85	247
Foster Care	89	67	67	44	150
Adoptive Asst	27	20	23	9	43
Low Income Adults	729	435	293	225	306
Pregnant Women	220	95	61	46	62
Refugee	0	0	0	0	0
DOC	0	0	0	1	4
Plan First	2	1	1	1	0
GAP for SMI	542	7	2	1	0
ACA Medicaid Expansion	5,038	3,705	2,794	2,386	2,900
ACA Limited Benefit	0	3	5	1	13
FAMIS	21	6	11	9	15
FAMIS MOMS	3	3	1	2	0
MCHIP	37	11	9	9	46
Residential Treatment Centers - Level A/B	640	603	554	534	522
Disabled	55	64	59	57	41
Low Income Children	166	177	152	148	155
Foster Care	409	370	315	329	344
Adoptive Asst	50	42	59	43	37
Low Income Adults	0	0	0	0	1
Pregnant Women	0	0	0	0	1
Refugee	0	0	0	0	0
DOC	0	0	0	0	0

Recipients by Service Category and Eligibility Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
FAMIS	0	0	0	0	0
MCHIP	18	10	13	18	11
EPSDT Specialty Services	696	450	404	389	491
Aged	0	1	0	0	2
Disabled	451	334	293	238	259
QMB Only	0	0	0	0	1
Low Income Children	157	77	52	53	91
Foster Care	53	35	35	38	53
Adoptive Asst	17	7	12	9	3
Low Income Adults	1	2	1	1	1
Pregnant Women	0	0	0	0	0
ACA Medicaid Expansion	8	3	15	50	75
FAMIS	20	4	4	3	15
MCHIP	15	5	6	5	7

Recipients by Service Category and Age Group

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Total Recipients	1,775,837	1,897,231	2,097,955	2,274,055	2,374,213
Capitated Care	1,612,653	1,735,405	1,930,148	2,109,385	2,196,299
MCO	1,611,222	1,733,964	1,928,571	2,107,542	2,194,232
MCO Capitation Payments - LIFC	1,333,540	1,448,960	1,621,812	1,778,655	1,856,396
00 Under 1	77,941	81,015	78,836	83,154	77,621
01 to 05	251,218	262,509	269,128	281,132	273,367
06 to 18	502,850	526,655	562,026	601,864	611,384
19 to 20	61,405	77,657	85,597	100,304	99,023
21 to 44	391,889	460,946	547,213	629,371	672,881
45 to 64	160,976	190,976	219,269	246,005	259,107
65 and over	985	1,777	2,509	3,856	4,397
MCO Capitation Payments - ABD	15,940	15,792	16,165	17,404	17,673
00 Under 1	559	606	557	573	519
01 to 05	3,342	3,403	3,271	3,342	3,114
06 to 18	11,971	11,997	12,123	12,808	12,648
19 to 20	1,265	1,389	1,638	2,163	2,030
21 to 44	269	338	401	795	960
45 to 64	5	2	0	0	5
65 and over	0	0	0	0	0
MCO Capitation Payments - CCC	0	4	0	0	0
21 to 44	0	0	0	0	0
45 to 64	0	1	0	0	0
65 and over	0	3	0	0	0
MCO Capitation Payments - CCC Plus	297,915	301,952	318,226	342,074	359,758
00 Under 1	602	594	602	659	574
01 to 05	5,167	4,900	4,643	4,785	5,093
06 to 18	26,403	26,083	25,807	25,959	26,404
19 to 20	6,872	7,352	7,414	7,884	8,062
21 to 44	76,549	77,907	84,083	92,146	98,681
45 to 64	103,397	105,167	111,952	119,150	122,519
65 and over	90,012	93,292	97,200	106,746	111,829
PACE	1,863	1,936	2,077	2,517	2,759
PACE	1,863	1,936	2,077	2,517	2,759
45 to 64	336	368	426	555	606
65 and over	1,567	1,610	1,706	2,053	2,224
Fee-For-Service (FFS) Care	1,144,171	1,056,259	1,103,857	1,180,585	1,289,208
Acute Care	1,140,939	1,053,686	1,101,723	1,178,530	1,287,405
General Medical Services	1,011,448	904,984	946,086	1,022,289	1,139,997
Inpatient Hospital	40,254	32,852	28,404	22,462	22,211
00 Under 1	9,913	8,397	6,952	4,737	4,084
01 to 05	308	81	94	136	162
06 to 18	1,158	785	680	581	646
19 to 20	1,032	735	563	413	450
21 to 44	14,443	12,079	9,801	7,235	7,506
45 to 64	9,754	7,800	6,963	6,168	6,031
65 and over	3,700	3,019	3,381	3,220	3,368
Outpatient Hospital	117,786	74,885	70,904	71,305	87,936
00 Under 1	5,787	4,044	3,994	3,445	3,672
01 to 05	6,761	1,702	1,810	1,840	3,983
06 to 18	10,872	4,505	4,335	4,452	8,618
19 to 20	4,432	2,214	1,700	1,613	2,603
21 to 44	42,618	28,660	26,319	24,992	31,669
45 to 64	33,773	23,224	21,274	20,948	22,454
65 and over	14,195	11,046	12,150	14,772	15,611
Prescribed Drugs	69,142	36,022	30,971	27,427	43,153
00 Under 1	2,091	1,427	1,294	1,040	1,182
01 to 05	3,775	753	990	965	2,015
06 to 18	10,838	4,489	4,117	4,048	7,648
19 to 20	2,628	1,130	846	724	1,382
21 to 44	26,390	14,445	11,773	10,632	16,358
45 to 64	19,480	11,472	9,669	8,189	12,163
65 and over	4,214	2,526	2,488	2,062	2,619

Recipients by Service Category and Age Group

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Lab/X-ray	32,903	22,383	21,005	20,475	30,153
00 Under 1	793	609	623	422	505
01 to 05	1,503	533	610	427	1,024
06 to 18	3,628	2,084	2,344	1,770	3,234
19 to 20	1,642	949	726	696	1,208
21 to 44	15,640	11,380	10,327	10,827	15,535
45 to 64	7,875	5,356	4,897	4,546	6,184
65 and over	1,903	1,516	1,535	1,865	2,575
Physicians	185,540	126,369	113,815	112,095	134,725
00 Under 1	15,784	12,639	11,848	12,182	9,981
01 to 05	12,704	3,735	3,320	3,464	6,903
06 to 18	20,555	9,188	8,276	8,026	14,571
19 to 20	6,397	3,337	2,542	2,219	3,413
21 to 44	64,620	45,006	38,533	35,361	43,410
45 to 64	45,560	34,588	31,498	30,483	32,923
65 and over	21,261	18,967	19,253	22,016	24,939
Other Practitioners	49,109	37,723	33,277	37,050	50,202
00 Under 1	3,101	2,717	2,652	2,500	2,450
01 to 05	1,785	597	650	731	1,606
06 to 18	5,714	3,235	3,027	2,794	5,333
19 to 20	1,216	710	623	565	1,070
21 to 44	12,851	10,492	9,757	9,762	14,379
45 to 64	14,354	11,467	9,813	11,433	13,486
65 and over	10,341	8,725	6,963	9,568	12,238
Clinic Services	30,190	19,492	19,264	25,149	23,936
00 Under 1	2,597	1,918	1,748	1,484	1,254
01 to 05	2,854	1,540	1,193	1,172	1,338
06 to 18	2,882	1,198	1,671	2,515	2,956
19 to 20	858	405	355	808	493
21 to 44	8,209	5,146	5,147	8,119	6,367
45 to 64	8,757	6,131	5,688	6,350	6,295
65 and over	4,504	3,584	3,813	5,105	5,488
EPSDT Screenings	25,618	16,930	15,646	19,510	16,004
00 Under 1	12,588	10,787	9,554	12,682	7,976
01 to 05	6,152	2,395	1,969	2,033	3,489
06 to 18	5,532	2,885	3,029	3,481	4,392
19 to 20	329	161	162	180	34
21 to 44	1,021	687	912	1,066	135
45 to 64	102	74	71	113	31
65 and over	3	5	10	21	7
Early Intervention Services	1,343	566	398	376	712
00 Under 1	301	228	208	197	225
01 to 05	903	313	194	181	493
06 to 18	17	8	6	7	5
19 to 20	13	3	0	0	0
21 to 44	122	25	3	2	1
45 to 64	17	4	0	0	1
65 and over	1	1	0	1	1
School-Based Services	33,197	29,000	31,391	34,120	38,732
00 Under 1	0	0	0	0	0
01 to 05	8,040	6,067	6,975	8,214	9,475
06 to 18	26,791	24,113	25,827	27,684	31,280
19 to 20	590	553	595	610	630
21 to 44	210	198	210	209	201
Mental Health Clinics	11,749	7,808	5,718	5,072	5,369
00 Under 1	9	4	2	1	1
01 to 05	167	125	99	114	136
06 to 18	2,481	1,667	1,406	1,431	1,564
19 to 20	313	180	140	145	148
21 to 44	5,418	3,577	2,470	2,154	2,331
45 to 64	3,052	1,951	1,367	1,086	1,056
65 and over	370	342	269	174	164
Dental	485,518	484,675	593,838	673,812	711,493
00 Under 1	1,008	873	1,541	1,801	2,233
01 to 05	104,530	99,697	109,963	120,124	123,712
06 to 18	294,802	287,700	311,628	340,274	351,976
19 to 20	12,301	16,973	19,604	23,199	24,161
21 to 44	50,805	57,391	97,733	121,564	135,044
45 to 64	25,143	28,585	55,603	67,636	73,326
65 and over	5,321	5,244	11,872	16,764	18,647

Recipients by Service Category and Age Group

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Home Health	1,324	905	728	530	409
00 Under 1	160	74	48	13	9
01 to 05	7	1	0	1	3
06 to 18	18	9	5	6	12
19 to 20	16	13	8	6	1
21 to 44	322	261	207	142	119
45 to 64	766	520	426	341	239
65 and over	37	27	35	21	26
Hospice Benefits	1,324	1,077	895	966	775
00 Under 1	8	8	11	11	3
01 to 05	3	9	13	10	7
06 to 18	4	4	11	11	9
19 to 20	0	2	2	1	0
21 to 44	73	83	85	91	56
45 to 64	430	480	445	435	293
65 and over	809	499	338	419	415
Durable Medical Equipment	21,456	16,075	14,889	13,486	14,808
00 Under 1	872	745	646	361	230
01 to 05	1,572	1,367	1,020	682	560
06 to 18	2,539	1,929	1,653	1,330	1,496
19 to 20	244	152	181	109	180
21 to 44	2,493	1,992	2,132	1,673	2,024
45 to 64	6,848	5,307	5,015	4,777	5,150
65 and over	7,413	5,111	4,640	4,887	5,429
Emergency Transportation	18,139	12,985	11,005	11,274	10,531
00 Under 1	356	193	191	213	197
01 to 05	248	53	61	113	110
06 to 18	808	401	342	381	499
19 to 20	431	215	163	167	189
21 to 44	5,595	3,861	3,121	3,220	3,139
45 to 64	6,604	4,900	4,143	4,113	3,465
65 and over	4,141	3,398	3,021	3,108	2,957
Non-Emergency Transportation	517,386	404,956	335,638	323,321	445,665
00 Under 1	20,012	20,166	17,514	15,819	16,540
01 to 05	44,653	24,198	17,954	16,493	30,614
06 to 18	94,322	57,204	42,017	38,370	74,000
19 to 20	23,028	16,788	12,542	11,472	17,773
21 to 44	203,430	174,711	144,063	135,688	174,762
45 to 64	109,999	96,806	82,362	81,258	96,368
65 and over	26,792	23,913	27,894	33,992	45,208
Health Insurance Premium Payments	223,223	228,864	242,916	264,468	262,833
Health Insurance Premium Payments	2,096	1,980	1,836	1,736	1,696
00 Under 1	37	15	11	8	4
01 to 05	342	259	185	136	113
06 to 18	1,515	1,440	1,344	1,267	1,226
19 to 20	164	171	175	185	193
21 to 44	300	315	306	330	344
45 to 64	25	31	35	36	36
Medicare Premiums Part A&B	219,717	225,466	238,565	251,495	258,351
00 Under 1	1	1	5	2	0
01 to 05	29	19	18	9	9
06 to 18	284	215	196	17	13
19 to 20	647	574	520	425	364
21 to 44	29,850	29,961	31,001	31,320	31,081
45 to 64	70,302	71,332	75,078	76,159	75,446
65 and over	125,148	130,034	139,197	150,350	157,094

Recipients by Service Category and Age Group

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Medicare Premiums Part D Clawback	142,220	141,975	145,902	193,759	193,570
00 Under 1	0	0	0	1	1
01 to 05	10	8	7	9	8
06 to 18	26	26	22	18	14
19 to 20	471	382	313	386	372
21 to 44	21,925	21,640	22,215	27,476	26,843
45 to 64	38,712	37,984	38,761	56,345	53,297
65 and over	83,927	84,922	87,823	113,309	116,744
Long-Term Care	33,946	25,714	25,383	27,647	32,850
Institutional Services	11,551	6,502	6,324	6,513	9,091
ICF/ID Facilities - Public	115	78	78	74	71
06 to 18	2	0	0	0	0
19 to 20	1	1	0	0	0
21 to 44	30	19	17	15	14
45 to 64	53	40	44	42	38
65 and over	36	20	20	22	23
ICF/ID Facilities - Private	544	529	511	507	492
00 Under 1	4	1	0	0	1
01 to 05	19	14	12	9	13
06 to 18	91	90	86	93	94
19 to 20	23	28	25	32	26
21 to 44	130	120	115	119	108
45 to 64	224	221	212	192	178
65 and over	90	92	92	97	96
Nursing Facility	10,903	5,898	5,738	5,940	8,530
00 Under 1	4	3	5	3	2
01 to 05	7	2	3	0	4
06 to 18	7	2	6	2	5
19 to 20	0	1	0	4	1
21 to 44	212	170	214	218	254
45 to 64	2,007	1,187	1,288	1,292	1,514
65 and over	8,719	4,557	4,246	4,446	6,785
Community-Based Services	22,585	19,276	19,131	21,225	23,851
ACR Intensive Assisted Living	0	0	0	0	0
19 to 20	0	0	0	0	0
21 to 44	0	0	0	0	0
45 to 64	0	0	0	0	0
65 and over	0	0	0	0	0
Adult Day Care Services	148	27	33	45	86
06 to 18	0	0	0	0	3
19 to 20	0	0	0	0	4
21 to 44	4	2	0	0	0
45 to 64	25	7	2	0	0
65 and over	119	18	31	45	79
Attendant Care- Agency Directed	4,966	2,475	2,372	2,769	4,063
00 Under 1	5	2	3	5	5
01 to 05	50	28	28	33	37
06 to 18	492	327	319	345	374
19 to 20	126	101	103	108	111
21 to 44	958	739	811	933	1,014
45 to 64	1,083	506	489	606	861
65 and over	2,345	843	705	834	1,744
Attendant Care- Consumer Directed	6,893	6,048	6,126	7,129	7,496
00 Under 1	8	10	9	22	12
01 to 05	228	179	152	191	114
06 to 18	1,778	1,672	1,613	1,811	1,664
19 to 20	464	489	499	623	486
21 to 44	2,735	2,885	3,159	3,763	3,885
45 to 64	1,005	720	725	889	970
65 and over	1,045	496	387	517	749
Consumer Direction Facilitation	7,711	7,037	7,286	7,880	8,247
00 Under 1	40	37	39	67	22
01 to 05	363	304	317	392	289
06 to 18	2,073	1,953	1,954	2,013	1,915
19 to 20	487	497	513	482	465
21 to 44	2,846	3,133	3,385	3,727	3,942
45 to 64	1,106	819	853	907	1,030
65 and over	1,143	638	619	630	900

Recipients by Service Category and Age Group

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Skilled/Private Duty Nursing	687	629	595	604	612
00 Under 1	1	1	0	1	0
01 to 05	4	4	3	1	1
06 to 18	99	76	60	62	60
19 to 20	40	43	37	37	34
21 to 44	278	262	281	300	316
45 to 64	211	188	172	173	163
65 and over	94	91	71	69	68
EPSDT Skilled Nursing	172	66	57	65	97
00 Under 1	33	15	17	14	12
01 to 05	69	22	22	22	30
06 to 18	69	32	25	32	59
19 to 20	5	2	1	1	3
21 to 44	0	1	0	0	0
Habilitation Services	12,071	12,311	11,944	13,124	14,197
01 to 05	12	8	5	112	156
06 to 18	600	570	521	883	1,084
19 to 20	518	531	483	546	554
21 to 44	6,625	6,852	6,718	7,364	8,058
45 to 64	3,769	3,743	3,589	3,654	3,716
65 and over	1,106	1,171	1,192	1,263	1,356
Other Waiver Services	746	623	528	686	655
00 Under 1	0	0	0	0	0
01 to 05	3	3	1	2	2
06 to 18	130	124	85	80	48
19 to 20	36	44	28	46	35
21 to 44	418	348	316	436	451
45 to 64	119	84	76	92	107
65 and over	40	26	22	40	26
Case Management	25,453	23,669	22,835	22,685	23,643
DD Case Management	2,082	2,394	2,554	3,146	3,550
00 Under 1	1	0	0	0	0
01 to 05	28	27	39	32	61
06 to 18	518	542	547	664	725
19 to 20	272	333	291	345	317
21 to 44	1,295	1,551	1,672	2,098	2,380
45 to 64	111	138	156	207	234
65 and over	11	12	15	40	44
ID/MR Case Management	16,959	17,082	16,966	17,204	16,886
00 Under 1	0	0	0	0	0
01 to 05	441	463	449	438	331
06 to 18	2,546	2,385	2,154	2,047	1,774
19 to 20	964	964	939	959	846
21 to 44	8,301	8,535	8,739	9,104	9,242
45 to 64	4,381	4,325	4,271	4,268	4,183
65 and over	1,264	1,320	1,321	1,415	1,477
Mental Health Case Management	4,304	2,464	1,769	1,410	2,381
00 Under 1	12	8	7	2	1
01 to 05	106	19	17	12	46
06 to 18	1,087	525	381	270	697
19 to 20	133	70	43	32	57
21 to 44	1,681	1,057	713	570	840
45 to 64	1,120	686	519	445	588
65 and over	190	121	116	99	179

Recipients by Service Category and Age Group

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Maternal/Infant Care Case Management	577	179	202	60	2
00 Under 1	145	91	58	9	2
01 to 05	81	12	2	1	0
06 to 18	219	46	79	39	0
19 to 20	26	5	5	0	0
21 to 44	107	25	58	11	0
Treatment Foster Care Case Management	1,842	1,837	1,645	1,476	1,175
00 Under 1	50	36	55	49	38
01 to 05	426	404	358	348	296
06 to 18	1,435	1,450	1,289	1,124	881
19 to 20	24	25	23	15	11
21 to 44	4	0	0	0	0
Mental Health Services	12,891	7,950	6,208	5,380	6,454
Institutional Services	1,976	1,666	1,477	1,318	1,360
Mental Hospital - State	313	84	88	67	69
01 to 05	4	0	0	0	6
06 to 18	227	6	3	0	0
19 to 20	4	2	2	1	1
21 to 44	7	9	11	11	7
45 to 64	28	28	32	23	21
65 and over	44	39	42	35	37
Mental Hospital - Private	160	146	93	107	80
01 to 05	0	1	0	0	0
06 to 18	152	140	91	79	75
19 to 20	6	3	1	3	3
21 to 44	1	1	1	15	2
45 to 64	1	1	0	5	0
65 and over	0	1	0	5	0
Residential Treatment Centers - Level C	1,695	1,523	1,342	1,187	1,254
01 to 05	2	6	3	8	10
06 to 18	1,678	1,511	1,333	1,179	1,190
19 to 20	16	13	11	3	3
21 to 44	7	3	0	0	39
45 to 64	0	0	0	0	10
65 and over	0	0	0	0	3
Community-Based Services	11,691	6,957	5,319	4,494	5,658
Intensive In-Home Treatment	754	408	280	140	137
00 Under 1	0	0	0	0	0
01 to 05	30	3	5	2	5
06 to 18	714	399	269	138	131
19 to 20	9	1	0	0	1
21 to 44	3	4	5	0	0
45 to 64	1	0	1	0	0
65 and over	0	1	0	0	0
Therapeutic Day Treatment	1,079	129	35	21	4
00 Under 1	0	0	0	0	0
01 to 05	66	4	1	2	1
06 to 18	975	111	33	19	3
19 to 20	4	0	0	0	0
21 to 44	36	10	1	0	0
45 to 64	5	4	0	0	0
65 and over	1	0	0	0	0
Mental Health Skill Building Services	943	448	423	385	429
00 Under 1	0	0	0	0	2
01 to 05	0	0	0	0	0
06 to 18	20	16	16	7	2
19 to 20	25	10	9	6	10
21 to 44	469	217	188	187	231
45 to 64	356	182	191	165	154
65 and over	79	28	28	37	40
Other Behavioral Health Services	8,167	5,265	3,926	3,273	4,394
00 Under 1	1	0	1	0	0
01 to 05	4	2	7	3	8
06 to 18	485	305	258	175	512
19 to 20	171	80	49	42	65
21 to 44	5,270	3,479	2,540	2,061	2,579
45 to 64	2,098	1,294	991	888	1,111
65 and over	165	121	105	129	134

Recipients by Service Category and Age Group

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Residential Treatment Centers - Level A/B	640	603	554	534	522
01 to 05	4	5	0	1	0
06 to 18	637	597	553	534	522
19 to 20	1	1	0	0	0
21 to 44	0	0	1	0	0
EPSDT Specialty Services	696	450	404	389	491
01 to 05	141	48	30	20	74
06 to 18	536	395	350	293	307
19 to 20	32	24	24	19	19
21 to 44	5	3	8	45	64
45 to 64	4	1	7	17	34
65 and over	0	1	1	1	3

Recipients by Service Category and Region

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Total Recipients	1,775,837	1,897,231	2,097,955	2,274,055	2,374,213
Capitated Care	1,612,653	1,735,405	1,930,148	2,109,385	2,196,299
MCO	1,611,222	1,733,964	1,928,571	2,107,542	2,194,232
MCO Capitation Payments - LIFC	1,333,540	1,448,960	1,621,812	1,778,655	1,856,396
Central	339,556	368,860	412,464	454,896	476,954
Charlottesville Western	159,743	172,248	190,179	207,659	213,704
Northern and Winchester	327,886	359,843	413,482	459,473	485,312
Roanoke and Alleghany	130,554	140,528	154,714	168,645	173,649
Southwest	81,748	87,187	94,957	101,400	103,775
Tidewater	308,839	335,882	373,111	408,172	424,151
MCO Capitation Payments - ABD	15,940	15,792	16,165	17,404	17,673
Central	3,650	3,532	3,499	3,807	3,935
Charlottesville Western	2,821	2,737	2,783	3,029	3,042
Northern and Winchester	2,424	2,444	2,475	2,668	2,608
Roanoke and Alleghany	2,585	2,675	2,811	2,951	2,979
Southwest	1,870	1,864	2,012	2,173	2,262
Tidewater	3,035	2,964	2,924	3,175	3,214
MCO Capitation Payments - CCC	0	4	0	0	0
Central	0	1	0	0	0
Charlottesville Western	0	1	0	0	0
Northern and Winchester	0	1	0	0	0
Roanoke and Alleghany	0	1	0	0	0
Tidewater	0	0	0	0	0
MCO Capitation Payments - CCC Plus	297,915	301,952	318,226	342,074	359,758
Central	74,245	75,741	79,968	86,001	90,819
Charlottesville Western	41,100	41,302	43,126	45,686	47,326
Northern and Winchester	52,597	54,205	58,985	65,382	69,755
Roanoke and Alleghany	36,440	36,131	37,319	39,796	41,434
Southwest	29,349	28,396	28,994	30,174	30,892
Tidewater	67,325	68,815	72,643	78,550	83,173
PACE	1,863	1,936	2,077	2,517	2,759
PACE	1,863	1,936	2,077	2,517	2,759
Central	364	382	421	519	582
Charlottesville Western	463	519	584	685	719
Northern and Winchester	1	4	9	31	54
Roanoke and Alleghany	251	270	300	401	441
Southwest	233	224	244	261	297
Tidewater	556	538	523	629	680
Fee-For-Service (FFS) Care	1,144,171	1,056,259	1,103,857	1,180,585	1,289,208
Acute Care	1,140,939	1,053,686	1,101,723	1,178,530	1,287,405
General Medical Se	1,011,448	904,984	946,086	1,022,289	1,139,997
Inpatient Hospital	40,254	32,852	28,404	22,462	22,211
Central	10,481	8,105	7,224	5,965	6,130
Charlottesville Western	4,352	3,447	3,370	2,851	2,822
Northern and Winchester	13,140	11,701	9,147	6,023	5,637
Roanoke and Alleghany	4,033	2,907	2,626	2,472	2,353
Southwest	1,542	1,250	1,159	967	1,072
Tidewater	6,813	5,485	4,914	4,318	4,242
Outpatient Hospital	117,786	74,885	70,904	71,305	87,936
Central	33,161	18,878	17,855	18,483	22,233
Charlottesville Western	17,741	11,428	10,055	9,696	11,457
Northern and Winchester	20,983	13,424	15,207	15,372	21,015
Roanoke and Alleghany	14,393	8,801	7,793	8,054	9,382
Southwest	8,275	5,077	4,715	4,417	5,776
Tidewater	23,552	17,435	15,407	15,665	18,256
Prescribed Drugs	69,142	36,022	30,971	27,427	43,153
Central	18,689	9,391	7,882	7,178	11,063
Charlottesville Western	9,227	4,858	4,031	3,546	5,351
Northern and Winchester	12,148	6,675	6,267	5,269	8,824
Roanoke and Alleghany	8,848	4,272	3,735	3,379	5,102
Southwest	5,863	2,995	2,560	2,307	4,219
Tidewater	14,615	7,981	6,632	5,881	8,767
Lab/X-ray	32,903	22,383	21,005	20,475	30,153
Central	8,618	5,847	4,975	4,496	6,650
Charlottesville Western	3,753	2,768	2,451	2,289	3,423
Northern and Winchester	6,629	5,117	5,436	6,792	10,525
Roanoke and Alleghany	5,800	3,005	3,053	2,411	3,348
Southwest	2,417	1,378	1,130	856	1,364
Tidewater	5,754	4,318	3,999	3,678	4,911

Recipients by Service Category and Region

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Physicians	185,540	126,369	113,815	112,095	134,725
Central	49,121	30,966	27,674	27,598	32,913
Charlottesville Western	24,173	16,608	14,904	14,963	17,235
Northern and Winchester	41,933	30,213	28,584	27,670	34,947
Roanoke and Alleghany	22,415	15,198	12,760	12,576	14,742
Southwest	12,036	8,071	7,393	6,886	8,434
Tidewater	36,611	25,780	22,898	22,921	26,991
Other Practitioners	49,109	37,723	33,277	37,050	50,202
Central	12,523	9,756	8,043	8,665	11,645
Charlottesville Western	7,852	6,075	4,940	5,591	6,992
Northern and Winchester	7,347	6,035	6,154	6,281	9,429
Roanoke and Alleghany	6,437	4,846	3,988	4,538	6,138
Southwest	5,803	4,129	3,832	4,422	5,793
Tidewater	9,354	7,048	6,437	7,675	10,379
Clinic Services	30,190	19,492	19,264	25,149	23,936
Central	5,850	3,710	3,905	5,446	4,795
Charlottesville Western	5,988	4,035	3,487	4,230	3,734
Northern and Winchester	5,736	3,533	4,490	6,106	5,664
Roanoke and Alleghany	4,117	2,807	2,485	3,180	3,021
Southwest	3,252	1,897	1,735	2,134	2,293
Tidewater	5,299	3,551	3,207	4,237	4,463
EPSDT Screenings	25,618	16,930	15,646	19,510	16,004
Central	5,910	3,517	3,329	4,221	3,532
Charlottesville Western	2,837	1,860	1,759	2,202	2,000
Northern and Winchester	8,869	6,105	5,564	6,540	5,135
Roanoke and Alleghany	2,122	1,492	1,271	1,583	1,335
Southwest	976	578	610	656	641
Tidewater	4,918	3,383	3,123	4,409	3,369
Early Intervention Services	1,343	566	398	376	712
Central	339	125	76	87	163
Charlottesville Western	171	91	72	54	79
Northern and Winchester	391	126	99	94	186
Roanoke and Alleghany	146	76	51	27	75
Southwest	66	32	29	23	60
Tidewater	232	116	72	92	149
School-Based Services	33,197	29,000	31,391	34,120	38,732
Central	8,372	6,845	7,224	7,797	9,656
Charlottesville Western	3,981	3,426	3,684	4,290	4,743
Northern and Winchester	8,997	8,380	9,209	9,027	10,443
Roanoke and Alleghany	3,099	2,992	3,204	3,882	4,117
Southwest	2,455	2,282	2,536	2,955	3,324
Tidewater	6,435	5,163	5,625	6,323	6,644
Mental Health Clinics	11,749	7,808	5,718	5,072	5,369
Central	2,338	1,373	1,055	913	1,006
Charlottesville Western	2,498	1,642	1,171	1,049	1,155
Northern and Winchester	1,949	1,723	1,164	909	900
Roanoke and Alleghany	2,026	1,284	1,104	1,055	971
Southwest	1,305	796	574	524	620
Tidewater	1,716	1,052	701	659	757
Dental	485,518	484,675	593,838	673,812	711,493
Central	122,207	122,912	151,019	175,043	186,368
Charlottesville Western	54,862	51,948	62,667	69,735	73,383
Northern and Winchester	138,080	147,339	189,251	218,308	231,544
Roanoke and Alleghany	42,699	39,516	47,062	51,423	54,026
Southwest	26,612	24,866	29,906	32,323	32,798
Tidewater	102,086	99,229	115,565	128,981	135,852
Home Health	1,324	905	728	530	409
Central	394	209	147	91	59
Charlottesville Western	146	117	90	85	71
Northern and Winchester	107	112	105	69	38
Roanoke and Alleghany	238	154	111	118	79
Southwest	66	64	38	26	37
Tidewater	374	249	238	141	125
Hospice Benefits	1,324	1,077	895	966	775
Central	371	315	227	268	239
Charlottesville Western	194	143	117	152	120
Northern and Winchester	228	216	213	167	123
Roanoke and Alleghany	155	136	121	122	102
Southwest	60	43	51	49	54
Tidewater	317	226	167	209	137

Recipients by Service Category and Region

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Durable Medical Equipment	21,456	16,075	14,889	13,486	14,808
Central	6,261	4,915	4,227	3,523	3,523
Charlottesville Western	3,029	2,150	1,988	1,824	1,952
Northern and Winchester	3,222	2,227	2,179	1,977	2,466
Roanoke and Alleghany	2,541	1,793	1,741	1,582	1,826
Southwest	1,893	1,439	1,350	1,373	1,483
Tidewater	4,614	3,592	3,439	3,243	3,597
Emergency Transportation	18,139	12,985	11,005	11,274	10,531
Central	4,486	3,274	2,636	2,557	2,240
Charlottesville Western	2,780	2,101	1,707	1,687	1,431
Northern and Winchester	3,064	2,150	1,895	2,492	2,363
Roanoke and Alleghany	2,805	1,898	1,568	1,499	1,486
Southwest	1,255	924	940	918	1,050
Tidewater	3,798	2,652	2,275	2,140	1,978
Non-Emergency Transportation	517,386	404,956	335,638	323,321	445,665
Central	129,906	98,670	81,003	78,725	108,567
Charlottesville Western	61,177	47,052	38,789	38,863	51,772
Northern and Winchester	135,725	110,324	95,514	88,076	126,644
Roanoke and Alleghany	51,788	39,039	31,284	30,966	42,398
Southwest	30,218	22,416	18,150	17,234	26,026
Tidewater	110,037	88,574	71,899	70,630	91,895
Health Insurance Premium Payments	223,223	228,864	242,916	264,468	262,833
Health Insurance Premium Payments	2,096	1,980	1,836	1,736	1,696
Central	499	473	448	444	445
Charlottesville Western	281	266	256	225	226
Northern and Winchester	782	757	704	672	669
Roanoke and Alleghany	101	89	71	72	68
Southwest	96	80	58	48	42
Tidewater	341	329	303	280	252
Medicare Premiums Part A&B	219,717	225,466	238,565	251,495	258,351
Central	51,213	52,819	56,118	59,122	60,801
Charlottesville Western	33,302	33,633	35,371	36,696	37,271
Northern and Winchester	39,620	41,068	44,442	48,090	50,366
Roanoke and Alleghany	29,597	29,828	31,111	32,396	32,831
Southwest	23,695	23,670	24,376	24,887	24,954
Tidewater	44,032	45,670	48,694	52,041	53,623
Medicare Premiums Part D Clawback	142,220	141,975	145,902	193,759	193,570
Central	33,726	33,633	34,688	46,536	46,261
Charlottesville Western	20,551	20,363	20,865	27,150	26,719
Northern and Winchester	28,786	29,008	30,172	39,822	40,815
Roanoke and Alleghany	17,376	16,963	17,182	22,877	22,606
Southwest	13,551	13,219	13,311	16,939	16,685
Tidewater	29,507	29,663	30,613	41,706	41,781
Long-Term Care	33,946	25,714	25,383	27,647	32,850
Institutional Services	11,551	6,502	6,324	6,513	9,091
ICF/ID Facilities - Public	115	78	78	74	71
Central	30	9	9	6	5
Charlottesville Western	44	5	8	7	7
Northern and Winchester	0	4	5	5	5
Roanoke and Alleghany	16	1	1	1	2
Southwest	13	3	3	3	4
Tidewater	64	59	53	52	51
ICF/ID Facilities - Private	544	529	511	507	492
Central	69	68	67	70	72
Charlottesville Western	90	82	79	71	69
Northern and Winchester	90	83	79	80	80
Roanoke and Alleghany	30	31	29	28	30
Southwest	21	19	18	20	17
Tidewater	251	248	240	240	230
Nursing Facility	10,903	5,898	5,738	5,940	8,530
Central	2,636	1,549	1,462	1,441	1,973
Charlottesville Western	1,619	840	905	935	1,316
Northern and Winchester	1,856	1,024	939	937	1,599
Roanoke and Alleghany	1,536	794	814	875	1,277
Southwest	918	481	476	498	783
Tidewater	2,366	1,214	1,147	1,265	1,601

Recipients by Service Category and Region

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Community-Based Services	22,585	19,276	19,131	21,225	23,851
ACR Intensive Assisted Living	0	0	0	0	0
Central	0	0	0	0	0
Charlottesville Western	0	0	0	0	0
Northern and Winchester	0	0	0	0	0
Roanoke and Alleghany	0	0	0	0	0
Southwest	0	0	0	0	0
Tidewater	0	0	0	0	0
Adult Day Care Services	148	27	33	45	86
Central	53	5	2	2	13
Charlottesville Western	5	2	0	0	1
Northern and Winchester	69	12	27	32	64
Roanoke and Alleghany	17	4	2	2	2
Southwest	0	0	0	0	0
Tidewater	4	4	2	9	6
Attendant Care- Agency Directed	4,966	2,475	2,372	2,769	4,063
Central	964	360	379	447	777
Charlottesville Western	469	244	213	214	307
Northern and Winchester	1,827	1,128	1,173	1,378	1,870
Roanoke and Alleghany	168	65	39	63	89
Southwest	96	38	38	47	57
Tidewater	1,453	646	534	631	968
Attendant Care- Consumer Directed	6,893	6,048	6,126	7,129	7,496
Central	1,914	1,631	1,695	1,939	2,008
Charlottesville Western	1,170	1,016	979	1,155	1,221
Northern and Winchester	1,471	1,421	1,466	1,667	1,777
Roanoke and Alleghany	850	664	633	793	876
Southwest	477	417	428	495	499
Tidewater	1,033	924	955	1,110	1,152
Consumer Direction Facilitation	7,711	7,037	7,286	7,880	8,247
Central	2,071	1,897	1,978	2,090	2,176
Charlottesville Western	1,424	1,233	1,251	1,297	1,395
Northern and Winchester	1,560	1,560	1,639	1,813	1,920
Roanoke and Alleghany	962	827	820	911	959
Southwest	538	506	515	523	512
Tidewater	1,178	1,046	1,129	1,281	1,314
Skilled/Private Duty Nursing	687	629	595	604	612
Central	110	106	96	105	126
Charlottesville Western	62	53	50	44	40
Northern and Winchester	226	219	224	252	258
Roanoke and Alleghany	93	79	65	66	48
Southwest	54	59	46	38	35
Tidewater	149	119	117	106	112
EPSDT Skilled Nursing	172	66	57	65	97
Central	25	13	12	15	27
Charlottesville Western	3	4	2	2	5
Northern and Winchester	83	38	38	43	54
Roanoke and Alleghany	6	1	1	1	1
Southwest	3	0	0	0	5
Tidewater	53	10	4	6	5
Habilitation Services	12,071	12,311	11,944	13,124	14,197
Central	3,377	3,416	3,292	3,591	3,870
Charlottesville Western	1,721	1,697	1,602	1,732	1,844
Northern and Winchester	2,390	2,509	2,510	2,946	3,378
Roanoke and Alleghany	1,292	1,272	1,219	1,335	1,379
Southwest	725	708	681	744	763
Tidewater	2,747	2,830	2,764	2,966	3,191
Other Waiver Services	746	623	528	686	655
Central	176	164	143	154	139
Charlottesville Western	150	116	84	85	78
Northern and Winchester	189	173	168	252	286
Roanoke and Alleghany	51	31	26	31	28
Southwest	71	20	23	36	29
Tidewater	109	119	84	129	95

Recipients by Service Category and Region

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Case Management	25,453	23,669	22,835	22,685	23,643
DD Case Management	2,082	2,394	2,554	3,146	3,550
Central	547	610	647	796	901
Charlottesville Western	349	383	388	434	497
Northern and Winchester	490	573	602	859	988
Roanoke and Alleghany	237	285	329	338	356
Southwest	73	99	117	193	248
Tidewater	409	465	495	557	600
ID/MR Case Management	16,959	17,082	16,966	17,204	16,886
Central	4,745	4,728	4,732	4,838	4,793
Charlottesville Western	2,581	2,516	2,450	2,418	2,404
Northern and Winchester	3,152	3,296	3,323	3,519	3,466
Roanoke and Alleghany	1,918	1,876	1,858	1,803	1,800
Southwest	1,168	1,188	1,166	1,156	1,063
Tidewater	3,594	3,609	3,587	3,649	3,567
Mental Health Case Management	4,304	2,464	1,769	1,410	2,381
Central	877	525	360	275	434
Charlottesville Western	809	430	296	241	427
Northern and Winchester	715	426	273	176	256
Roanoke and Alleghany	753	391	316	271	610
Southwest	692	394	297	280	448
Tidewater	470	302	240	178	215
Maternal/Infant Care Case Management	577	179	202	60	2
Central	38	8	15	8	0
Charlottesville Western	40	10	15	8	0
Northern and Winchester	168	62	53	12	0
Roanoke and Alleghany	57	13	16	4	0
Southwest	125	26	16	5	0
Tidewater	150	60	87	23	2
Treatment Foster Care Case Management	1,842	1,837	1,645	1,476	1,175
Central	539	485	423	379	306
Charlottesville Western	418	397	319	291	234
Northern and Winchester	189	200	180	163	134
Roanoke and Alleghany	424	445	390	357	266
Southwest	123	117	137	145	118
Tidewater	282	297	277	227	170
Mental Health Services	12,891	7,950	6,208	5,380	6,454
Institutional Services	1,976	1,666	1,477	1,318	1,360
Mental Hospital - State	313	84	88	67	69
Central	106	36	35	28	27
Charlottesville Western	40	9	7	6	11
Northern and Winchester	41	3	4	3	2
Roanoke and Alleghany	45	7	5	7	5
Southwest	50	15	16	15	11
Tidewater	73	16	23	10	13
Mental Hospital - Private	160	146	93	107	80
Central	31	32	22	22	17
Charlottesville Western	21	20	12	17	11
Northern and Winchester	46	40	21	26	15
Roanoke and Alleghany	12	13	11	10	5
Southwest	4	6	2	9	6
Tidewater	46	37	26	23	26
Residential Treatment Centers - Level C	1,695	1,523	1,342	1,187	1,254
Central	449	435	364	309	306
Charlottesville Western	379	315	254	236	261
Northern and Winchester	381	363	322	271	288
Roanoke and Alleghany	218	204	175	184	170
Southwest	87	91	97	87	98
Tidewater	295	243	205	163	187
Community-Based Services	11,691	6,957	5,319	4,494	5,658
Intensive In-Home Treatment	754	408	280	140	137
Central	233	111	88	49	43
Charlottesville Western	90	51	40	20	23
Northern and Winchester	123	83	57	28	19
Roanoke and Alleghany	93	55	24	11	9
Southwest	57	22	15	6	9
Tidewater	162	89	59	27	34

Recipients by Service Category and Region

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Therapeutic Day Treatment	1,079	129	35	21	4
Central	249	24	8	3	3
Charlottesville Western	158	14	4	4	0
Northern and Winchester	101	21	4	2	1
Roanoke and Alleghany	294	23	4	7	0
Southwest	185	30	11	3	0
Tidewater	97	18	4	2	0
Mental Health Skill Building Services	943	448	423	385	429
Central	344	150	158	119	125
Charlottesville Western	130	66	48	38	52
Northern and Winchester	50	20	19	20	16
Roanoke and Alleghany	190	91	80	76	99
Southwest	36	16	13	13	16
Tidewater	195	108	111	124	126
Other Behavioral Health Services	8,167	5,265	3,926	3,273	4,394
Central	2,095	1,401	1,107	778	977
Charlottesville Western	1,245	737	534	496	598
Northern and Winchester	993	700	466	361	550
Roanoke and Alleghany	1,426	870	690	646	847
Southwest	964	627	442	393	616
Tidewater	1,471	943	703	620	840
Residential Treatment Centers - Level A/B	640	603	554	534	522
Central	251	210	164	163	172
Charlottesville Western	122	132	126	114	115
Northern and Winchester	76	77	63	77	62
Roanoke and Alleghany	114	125	119	109	116
Southwest	33	30	30	38	39
Tidewater	103	82	102	83	72
EPSDT Specialty Services	696	450	404	389	491
Central	175	129	104	123	174
Charlottesville Western	96	62	60	39	63
Northern and Winchester	273	176	158	126	125
Roanoke and Alleghany	53	22	35	34	53
Southwest	24	8	12	34	25
Tidewater	84	63	45	36	58

Recipients by Eligibility Category	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Total Recipients	1,775,837	1,897,231	2,097,955	2,274,055	2,374,213
Aged	96,388	96,711	99,378	103,392	111,740
Disabled	171,169	164,528	163,767	164,648	169,161
BCC	1,054	912	912	928	982
Emer Svcs	2,092	2,035	1,758	3,791	7,251
QMB Only	82,106	74,527	72,963	71,448	84,034
Low Income Children	640,997	656,718	698,756	742,621	773,150
Foster Care	8,124	7,696	7,547	8,196	8,290
Adoptive Asst	9,644	9,699	10,035	10,655	11,005
Low Income Adults	171,629	176,775	187,583	195,411	206,211
Pregnant Women	44,286	40,409	39,481	39,948	48,797
Emer Svcs PW	5,274	4,503	2,237	696	240
Refugee	69	21	381	125	62
DOC	601	578	643	1,055	896
Plan First	77,956	64,609	59,792	63,193	92,560
GAP for SMI	2,202	111	55	15	3
ACA Medicaid Expansion	510,140	595,252	697,661	788,985	892,795
ACA Limited Benefit	2,646	3,576	3,565	6,559	11,219
FAMIS	119,073	109,634	101,612	108,101	158,097
FAMIS MOMS	4,967	4,622	6,636	5,100	6,766
FAMIS Pre-Natal	0	0	7,424	12,175	12,894
MCHIP	118,713	116,222	115,918	131,206	160,394

Recipients by Eligibility Category and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Total Recipients	1,775,837	1,897,231	2,097,955	2,274,055	2,374,213
Aged	96,388	96,711	99,378	103,392	111,740
MCO Capitation Payments - ABD	0	0	0	0	0
MCO Capitation Payments - CCC	0	3	0	0	0
MCO Capitation Payments - CCC Plus	88,551	90,240	91,810	97,953	104,392
PACE	1,553	1,572	1,630	1,929	2,165
Inpatient Hospital	1,640	1,134	1,092	1,098	1,045
Outpatient Hospital	5,863	2,483	2,435	2,389	2,737
Prescribed Drugs	4,180	2,339	2,108	1,484	2,038
Lab/X-ray	1,231	865	822	800	1,000
Physicians	8,468	5,323	4,736	4,361	5,439
Other Practitioners	4,632	2,801	1,954	2,101	3,257
Clinic Services	1,816	796	679	758	1,222
EPSDT Screenings	3	2	2	1	0
Early Intervention Services	1	1	0	0	1
Mental Health Clinics	233	186	109	52	48
Dental	5,179	4,786	10,246	13,492	15,270
Home Health	35	26	34	20	20
Hospice Benefits	807	494	325	399	408
Durable Medical Equipment	4,047	1,811	1,384	1,169	1,888
Emergency Transportation	2,146	1,485	1,144	1,116	1,142
Non-Emergency Transportation	25,279	17,694	16,238	14,832	21,087
Medicare Premiums Part A&B	84,065	83,740	84,270	86,133	90,792
Medicare Premiums Part D Clawback	82,721	82,808	84,067	87,666	90,678
ICF/ID Facilities - Public	36	20	18	17	23
ICF/ID Facilities - Private	87	86	76	73	86
Nursing Facility	8,678	4,508	4,188	4,339	6,690
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	119	18	31	45	78
Attendant Care- Agency Directed	2,338	829	689	786	1,709
Attendant Care- Consumer Directed	1,042	486	365	479	740
Consumer Direction Facilitation	1,136	624	590	587	880
Skilled/Private Duty Nursing	92	88	68	59	60
Habilitation Services	1,075	1,094	1,037	1,010	1,241
Other Waiver Services	40	24	17	30	22
DD Case Management	11	8	11	27	37
ID/MR Case Management	1,231	1,237	1,170	1,153	1,354
Mental Health Case Management	186	93	80	60	129
Mental Hospital - State	44	39	40	30	34
Mental Hospital - Private	0	0	0	1	0
Residential Treatment Centers - Level C	0	0	0	0	1
Therapeutic Day Treatment	1	0	0	0	0
Mental Health Skill Building Services	77	20	20	19	22
Other Behavioral Health Services	160	102	73	60	59
EPSDT Specialty Services	0	0	0	0	2

Recipients by Eligibility Category and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Disabled	171,169	164,528	163,767	164,648	169,161
MCO Capitation Payments - ABD	8	3	0	0	7
MCO Capitation Payments - CCC	0	1	0	0	0
MCO Capitation Payments - CCC Plus	161,448	157,556	157,244	159,614	162,050
PACE	333	356	404	520	598
Inpatient Hospital	2,694	1,392	1,096	1,021	1,021
Outpatient Hospital	10,535	4,640	3,722	3,593	4,278
Prescribed Drugs	6,193	3,339	3,040	2,621	3,848
Lab/X-ray	1,897	1,122	976	949	1,188
Physicians	13,356	7,573	5,945	5,489	6,856
Other Practitioners	4,781	3,085	2,338	2,405	3,394
Clinic Services	2,969	1,407	1,123	1,207	1,564
EPSDT Screenings	383	293	302	272	285
Early Intervention Services	401	178	114	110	137
School-Based Services	10,161	8,850	8,839	8,957	9,114
Mental Health Clinics	1,976	1,288	961	953	844
Dental	29,421	26,675	35,750	39,115	41,288
Home Health	182	70	68	36	43
Hospice Benefits	161	75	72	54	66
Durable Medical Equipment	4,463	2,476	1,961	1,658	2,417
Emergency Transportation	2,082	1,293	1,043	1,011	949
Non-Emergency Transportation	35,258	27,932	24,517	24,406	30,229
Health Insurance Premium Payments	1,502	1,418	1,293	1,231	1,204
Medicare Premiums Part A&B	62,346	60,976	61,949	62,675	63,686
Medicare Premiums Part D Clawback	60,046	58,819	60,523	62,959	63,765
ICF/ID Facilities - Public	82	56	59	57	55
ICF/ID Facilities - Private	447	422	411	410	395
Nursing Facility	1,545	667	593	591	1,048
ACR Intensive Assisted Living	0	0	0	0	7
Adult Day Care Services	23	6	0	0	0
Attendant Care- Agency Directed	2,315	1,364	1,361	1,520	1,980
Attendant Care- Consumer Directed	5,581	5,220	5,298	6,009	6,298
Consumer Direction Facilitation	6,015	5,716	5,775	6,089	6,565
Skilled/Private Duty Nursing	583	524	510	522	544
EPSDT Skilled Nursing	127	49	41	49	77
Habilitation Services	10,935	10,958	10,523	11,491	12,485
Other Waiver Services	683	568	482	613	593
DD Case Management	1,913	2,116	2,226	2,692	3,088
ID/MR Case Management	15,086	14,921	14,721	14,877	14,837
Mental Health Case Management	1,230	714	517	376	592
Maternal/Infant Care Case Management	2	1	1	0	0
Treatment Foster Care Case Management	70	85	78	74	53
Mental Hospital - State	60	33	41	34	31
Mental Hospital - Private	21	18	12	8	4
Residential Treatment Centers - Level C	351	322	277	217	191
Intensive In-Home Treatment	98	68	48	25	30
Therapeutic Day Treatment	96	22	5	0	0
Mental Health Skill Building Services	517	217	176	132	154
Other Behavioral Health Services	1,229	726	511	409	616
Residential Treatment Centers - Level A/B	55	64	59	57	41
EPSDT Specialty Services	451	334	293	238	259

Recipients by Eligibility Category and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
BCC	1,054	912	912	928	982
MCO Capitation Payments - ABD	0	0	0	0	0
MCO Capitation Payments - CCC Plus	1,002	892	892	913	953
Inpatient Hospital	21	13	2	6	7
Outpatient Hospital	193	103	61	58	81
Prescribed Drugs	161	46	19	25	54
Lab/X-ray	100	33	30	12	36
Physicians	267	138	81	75	97
Other Practitioners	30	22	11	12	32
Clinic Services	41	9	11	21	14
EPSDT Screenings	1	0	0	0	2
School-Based Services	0	0	0	0	0
Mental Health Clinics	5	3	2	0	0
Dental	141	127	182	230	239
Home Health	1	2	1	0	0
Hospice Benefits	0	0	0	0	0
Durable Medical Equipment	10	2	2	5	4
Emergency Transportation	8	2	2	1	4
Non-Emergency Transportation	286	142	76	64	123
Medicare Premiums Part A&B	48	85	130	174	195
Medicare Premiums Part D Clawback	8	68	116	165	200
Nursing Facility	2	1	0	0	1
Attendant Care- Agency Directed	0	0	0	0	0
Attendant Care- Consumer Directed	0	0	1	1	0
Consumer Direction Facilitation	0	0	1	1	0
Other Waiver Services	0	0	0	0	2
ID/MR Case Management	0	0	0	0	0
Mental Health Case Management	3	1	1	0	0
Maternal/Infant Care Case Management	0	0	0	0	0
Therapeutic Day Treatment	0	0	0	0	0
Mental Health Skill Building Services	0	0	0	0	0
Other Behavioral Health Services	4	5	1	1	0
Emer Svcs	2,092	2,035	1,758	3,791	7,251
Inpatient Hospital	1,325	1,369	956	1,045	1,397
Outpatient Hospital	578	561	598	2,002	4,302
Prescribed Drugs	1	0	0	0	0
Lab/X-ray	136	112	146	765	1,791
Physicians	1,675	1,566	1,324	2,532	4,745
Other Practitioners	133	202	133	351	611
Clinic Services	197	147	131	190	143
EPSDT Screenings	0	0	0	1	3
Early Intervention Services	0	0	0	1	0
Mental Health Clinics	1	0	0	0	0
Dental	0	0	1	0	0
Home Health	2	2	0	2	1
Durable Medical Equipment	3	1	5	10	2

Recipients by Eligibility Category and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Emergency Transportation	129	79	101	271	384
Non-Emergency Transportation	0	0	0	69	367
Medicare Premiums Part A&B	0	0	0	39	62
Mental Hospital - Private	0	0	0	0	1
Other Behavioral Health Services	0	0	0	0	0
QMB Only	82,106	74,527	72,963	71,448	84,034
MCO Capitation Payments - CCC	0	0	0	0	0
Inpatient Hospital	2,784	2,362	2,709	2,124	2,160
Outpatient Hospital	17,968	15,718	14,352	14,709	14,215
Prescribed Drugs	0	0	0	0	0
Lab/X-ray	1,334	1,046	914	951	1,148
Physicians	25,392	22,351	19,657	19,239	20,303
Other Practitioners	12,628	11,003	7,565	9,245	10,632
Clinic Services	5,909	5,011	4,610	5,014	4,631
Early Intervention Services	3	0	1	0	2
Mental Health Clinics	1,213	964	714	321	258
Dental	10	2	6	2	2
Home Health	1	0	2	0	2
Hospice Benefits	0	1	2	0	1
Durable Medical Equipment	7,400	6,327	5,346	5,179	4,527
Emergency Transportation	4,130	3,539	2,863	2,489	2,151
Non-Emergency Transportation	532	376	228	575	2,531
Health Insurance Premium Payments	1	1	1	1	1
Medicare Premiums Part A&B	81,411	73,720	72,375	70,814	83,289
Medicare Premiums Part D Clawback	0	0	0	11	0
Nursing Facility	79	45	50	63	75
Attendant Care- Agency Directed	0	0	0	0	1
Attendant Care- Consumer Directed	0	0	0	0	0
Habilitation Services	0	1	0	0	0

Recipients by Eligibility Category and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Other Waiver Services	0	0	3	10	18
Mental Health Case Management	0	0	0	0	0
Mental Hospital - State	0	4	0	0	0
Mental Hospital - Private	0	1	0	2	0
Mental Health Skill Building Services	0	0	0	0	1
Other Behavioral Health Services	0	0	0	0	0
Low Income Children	640,997	656,718	698,756	742,621	773,150
MCO Capitation Payments - LIFC	628,970	647,453	690,833	737,809	762,811
MCO Capitation Payments - ABD	0	0	0	0	0
MCO Capitation Payments - CCC Plus	775	756	768	940	1,284
Inpatient Hospital	10,000	8,269	6,731	4,471	3,869
Outpatient Hospital	17,697	7,648	7,356	6,636	10,597
Prescribed Drugs	10,751	3,924	3,861	3,556	6,526
Lab/X-ray	3,905	2,109	2,420	1,562	2,999
Physicians	36,702	19,428	17,729	17,582	21,513
Other Practitioners	7,366	4,505	4,305	4,094	6,107
Clinic Services	6,778	3,711	3,774	4,175	4,388
EPSDT Screenings	20,278	13,764	12,384	15,551	12,748
Early Intervention Services	766	301	222	213	452
School-Based Services	18,542	15,690	17,487	19,721	23,721
Mental Health Clinics	1,314	828	703	675	802
Dental	282,094	275,659	304,631	337,101	348,810
Home Health	159	69	45	15	13
Hospice Benefits	13	13	24	21	8
Durable Medical Equipment	2,786	2,361	1,935	1,274	1,063
Emergency Transportation	1,029	430	377	439	473
Non-Emergency Transportation	112,355	74,501	57,688	51,269	83,892
Health Insurance Premium Payments	400	359	298	255	287
Medicare Premiums Part A&B	144	114	155	94	81
Medicare Premiums Part D Clawback	10	8	31	79	77
ICF/ID Facilities - Private	18	15	14	12	19
Nursing Facility	7	4	8	6	3
Adult Day Care Services	0	0	0	0	0
Attendant Care- Agency Directed	66	49	38	61	51
Attendant Care- Consumer Directed	180	160	159	211	219
Consumer Direction Facilitation	306	318	392	551	400
Skilled/Private Duty Nursing	12	6	2	5	8
EPSDT Skilled Nursing	41	15	16	14	18
Habilitation Services	92	78	79	199	321
Other Waiver Services	6	10	6	8	5
DD Case Management	111	100	96	119	155
ID/MR Case Management	568	551	518	572	573
Mental Health Case Management	760	351	237	174	438
Maternal/Infant Care Case Management	154	80	50	8	2
Treatment Foster Care Case Management	380	371	396	367	253
Mental Hospital - State	108	0	0	1	3
Mental Hospital - Private	83	66	43	42	44
Residential Treatment Centers - Level C	680	606	532	476	478

Recipients by Eligibility Category and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Intensive In-Home Treatment	460	209	132	79	69
Therapeutic Day Treatment	727	61	19	15	4
Mental Health Skill Building Services	10	10	10	3	4
Other Behavioral Health Services	263	159	125	85	247
Residential Treatment Centers - Level A/B	166	177	152	148	155
EPSDT Specialty Services	157	77	52	53	91
Foster Care	8,124	7,696	7,547	8,196	8,290
MCO Capitation Payments - LIFC	0	0	0	0	0
MCO Capitation Payments - ABD	7,582	7,274	7,195	7,871	7,826
MCO Capitation Payments - CCC Plus	62	63	67	87	99
Inpatient Hospital	117	79	99	120	78
Outpatient Hospital	564	375	340	321	406
Prescribed Drugs	788	573	541	530	619
Lab/X-ray	467	323	312	269	320
Physicians	1,214	834	788	780	891
Other Practitioners	812	550	545	475	603
Clinic Services	177	141	124	113	89
EPSDT Screenings	521	363	333	334	339
Early Intervention Services	66	45	36	28	43
School-Based Services	460	356	373	417	415
Mental Health Clinics	433	360	301	309	290
Dental	4,910	4,672	4,456	4,529	4,644
Home Health	3	0	1	0	1
Hospice Benefits	0	0	0	0	0
Durable Medical Equipment	204	164	164	139	136
Emergency Transportation	80	63	57	58	69
Non-Emergency Transportation	1,633	1,322	1,077	998	1,204
Health Insurance Premium Payments	8	11	7	6	4
Medicare Premiums Part A&B	8	10	3	4	5
Medicare Premiums Part D Clawback	3	3	1	2	3
ICF/ID Facilities - Public	0	0	0	0	0
ICF/ID Facilities - Private	5	4	3	1	4
Nursing Facility	0	1	0	0	2
Adult Day Care Services	0	0	0	0	0
Attendant Care- Agency Directed	3	1	2	0	0
Attendant Care- Consumer Directed	8	7	8	11	4
Consumer Direction Facilitation	16	18	18	25	12
Skilled/Private Duty Nursing	1	1	0	0	0
EPSDT Skilled Nursing	2	0	1	0	0
Habilitation Services	18	20	20	35	41
Other Waiver Services	1	0	0	0	0
DD Case Management	6	7	8	11	14
ID/MR Case Management	45	39	40	48	47
Mental Health Case Management	67	33	25	24	37
Maternal/Infant Care Case Management	3	1	2	0	0
Treatment Foster Care Case Management	1,663	1,587	1,373	1,232	998
Mental Hospital - State	60	1	1	0	4
Mental Hospital - Private	34	32	23	16	19
Residential Treatment Centers - Level C	583	468	426	416	432

Recipients by Eligibility Category and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Intensive In-Home Treatment	98	80	63	17	11
Therapeutic Day Treatment	84	15	7	3	0
Mental Health Skill Building Services	5	4	4	5	2
Other Behavioral Health Services	89	67	67	44	150
Residential Treatment Centers - Level A/B	409	370	315	329	344
EPSDT Specialty Services	53	35	35	38	53
Adoptive Asst	9,644	9,699	10,035	10,655	11,005
MCO Capitation Payments - ABD	9,146	9,215	9,550	10,173	10,466
MCO Capitation Payments - CCC Plus	356	345	361	398	443
Inpatient Hospital	25	11	13	15	15
Outpatient Hospital	173	127	116	115	113
Prescribed Drugs	286	225	191	190	217
Lab/X-ray	117	102	77	71	77
Physicians	395	279	227	217	238
Other Practitioners	231	178	157	140	163
Clinic Services	59	44	42	33	20
EPSDT Screenings	75	70	44	51	65
Early Intervention Services	10	6	3	2	4
School-Based Services	721	629	603	663	711
Mental Health Clinics	147	125	104	121	124
Dental	5,023	4,871	5,020	5,160	5,322
Home Health	1	0	0	0	0
Hospice Benefits	0	0	1	1	1
Durable Medical Equipment	132	120	101	73	63
Emergency Transportation	28	22	15	14	14
Non-Emergency Transportation	836	740	660	651	773
Health Insurance Premium Payments	70	61	69	66	68
Medicare Premiums Part A&B	36	32	46	50	66
Medicare Premiums Part D Clawback	28	23	35	49	66
ICF/ID Facilities - Public	0	0	0	0	0
ICF/ID Facilities - Private	3	3	4	6	7
Adult Day Care Services	1	0	1	1	0
Attendant Care- Agency Directed	18	16	12	8	10
Attendant Care- Consumer Directed	78	77	80	98	93
Consumer Direction Facilitation	109	107	125	117	119
Skilled/Private Duty Nursing	7	7	5	3	2
EPSDT Skilled Nursing	3	1	0	0	1
Habilitation Services	63	56	65	74	105
Other Waiver Services	8	7	6	4	3
DD Case Management	32	38	44	58	71
ID/MR Case Management	183	176	168	165	172
Mental Health Case Management	61	25	33	23	24
Maternal/Infant Care Case Management	0	0	0	0	0
Treatment Foster Care Case Management	27	18	22	18	13
Mental Hospital - State	25	1	1	0	0
Mental Hospital - Private	11	16	6	8	1
Residential Treatment Centers - Level C	175	157	136	110	122

Recipients by Eligibility Category and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Intensive In-Home Treatment	38	29	22	15	10
Therapeutic Day Treatment	28	7	1	1	0
Mental Health Skill Building Services	3	2	1	0	0
Other Behavioral Health Services	27	20	23	9	43
Residential Treatment Centers - Level A/B	50	42	59	43	37
EPSDT Specialty Services	17	7	12	9	3
Low Income Adults	171,629	176,775	187,583	195,411	206,211
MCO Capitation Payments - LIFC	159,578	166,858	182,560	191,111	199,889
MCO Capitation Payments - ABD	0	0	0	0	0
MCO Capitation Payments - CCC	0	0	0	0	0
MCO Capitation Payments - CCC Plus	2,112	2,371	2,875	3,539	3,965
PACE	2	1	1	1	3
Inpatient Hospital	910	706	664	496	443
Outpatient Hospital	6,315	3,427	2,935	2,443	3,455
Prescribed Drugs	5,212	2,540	2,322	2,055	3,188
Lab/X-ray	2,177	1,292	1,256	1,003	1,654
Physicians	8,841	5,016	4,343	3,605	4,986
Other Practitioners	1,678	1,160	1,092	1,036	1,695
Clinic Services	1,085	594	577	849	951
EPSDT Screenings	21	9	9	11	1
Early Intervention Services	4	0	0	0	0
School-Based Services	3	3	2	4	9
Mental Health Clinics	515	310	237	184	251
Dental	16,771	18,477	31,564	37,306	39,899
Home Health	61	45	37	34	24
Hospice Benefits	31	33	57	40	31
Durable Medical Equipment	220	184	237	163	221
Emergency Transportation	664	379	330	274	298
Non-Emergency Transportation	36,495	28,721	19,479	16,192	22,343
Health Insurance Premium Payments	102	126	124	141	193
Medicare Premiums Part A&B	2,175	2,218	2,644	3,028	3,398
Medicare Premiums Part D Clawback	1,826	1,977	2,420	3,016	3,395
ICF/ID Facilities - Public	1	1	0	0	0
ICF/ID Facilities - Private	1	0	0	0	0
Nursing Facility	29	40	56	63	50
Adult Day Care Services	1	0	0	0	0
Attendant Care- Agency Directed	50	48	49	69	61
Attendant Care- Consumer Directed	39	23	29	46	29
Consumer Direction Facilitation	48	48	53	63	27
Skilled/Private Duty Nursing	1	1	1	2	2
Habilitation Services	42	50	47	55	82
Other Waiver Services	4	1	1	0	1
DD/FIS Case Management	13	10	15	20	26
ID/CL Case Management	64	65	48	56	81
Mental Health Case Management	147	94	56	46	57
Maternal/Infant Care Case Management	2	0	0	0	0
Treatment Foster Care Case Management	18	15	11	9	9
Mental Hospital - State	2	0	1	1	0
Mental Hospital - Private	0	0	0	2	0
Residential Treatment Centers - Level C	0	1	1	0	3

Recipients by Eligibility Category and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Intensive In-Home Treatment	5	1	0	0	1
Therapeutic Day Treatment	3	2	0	0	0
Mental Health Skill Building Services	95	33	25	13	17
Other Behavioral Health Services	729	435	293	225	306
Residential Treatment Centers - Level A/B	0	0	0	0	0
EPSDT Specialty Services	1	2	1	1	1
Pregnant Women	44,286	40,409	39,481	39,948	48,797
MCO Capitation Payments - LIFC	39,654	37,402	36,632	38,122	46,360
MCO Capitation Payments - CCC	0	0	0	0	0
MCO Capitation Payments - CCC Plus	331	329	390	434	504
Inpatient Hospital	2,430	1,706	1,464	916	1,171
Outpatient Hospital	8,388	5,411	4,125	3,465	4,334
Prescribed Drugs	3,188	1,700	1,284	1,126	1,616
Lab/X-ray	6,162	3,881	3,082	2,613	3,520
Physicians	13,245	8,454	6,541	5,511	6,395
Other Practitioners	1,748	1,404	1,319	1,347	2,032
Clinic Services	1,564	918	801	1,049	895
EPSDT Screenings	355	238	191	332	55
Early Intervention Services	0	0	0	0	3
School-Based Services	0	0	0	0	0
Mental Health Clinics	145	92	57	52	57
Dental	5,298	4,119	4,126	4,614	6,990
Home Health	22	7	3	5	3
Hospice Benefits	2	1	2	1	2
Durable Medical Equipment	231	147	142	106	183
Emergency Transportation	462	235	182	166	187
Non-Emergency Transportation	16,542	14,286	10,227	9,294	10,539
Health Insurance Premium Payments	23	22	13	17	30
Medicare Premiums Part A&B	364	316	386	422	495
Medicare Premiums Part D Clawback	327	287	362	421	491
Nursing Facility	0	0	0	1	2
Attendant Care- Agency Directed	1	2	3	0	2
Attendant Care- Consumer Directed	2	1	0	0	1
Consumer Direction Facilitation	1	1	0	0	2
Habilitation Services	1	2	0	0	0
DD/FIS Case Management	1	1	1	1	1
ID/CL Case Management	7	6	2	4	4
Mental Health Case Management	50	34	18	6	23
Maternal/Infant Care Case Management	67	16	6	0	0
Treatment Foster Care Case Management	0	0	0	0	0
Mental Hospital - State	0	0	0	0	0
Mental Hospital - Private	0	0	0	0	0
Residential Treatment Centers - Level C	3	0	0	0	0
Intensive In-Home Treatment	0	1	0	0	0
Therapeutic Day Treatment	2	0	0	0	0
Mental Health Skill Building Services	24	8	2	6	9
Other Behavioral Health Services	220	95	61	46	62
Residential Treatment Centers - Level A/B	0	0	0	0	1
EPSDT Specialty Services	0	0	0	0	0
Emer Svcs PW	5,274	4,503	2,237	696	240
Inpatient Hospital	4,323	3,776	1,298	205	53
Outpatient Hospital	295	387	419	266	118
Prescribed Drugs	0	0	0	0	0

Recipients by Eligibility Category and Service Category		Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
	Lab/X-ray	9	74	150	173	95
	Physicians	4,476	3,650	1,738	456	154
	Other Practitioners	277	425	190	40	16
	Clinic Services	15	17	0	0	1
	EPSDT Screenings	1	0	0	0	0
	Emergency Transportation	26	24	20	21	7
Refugee		69	21	381	125	62
	Inpatient Hospital	1	0	9	1	0
	Outpatient Hospital	17	4	83	6	14
	Prescribed Drugs	16	1	116	2	16
	Lab/X-ray	10	2	113	16	10
	Physicians	23	4	158	58	16
	Other Practitioners	9	3	38	9	8
	Clinic Services	5	0	69	46	16
	EPSDT Screenings	0	0	74	38	4
	School-Based Services	0	0	0	0	0
	Mental Health Clinics	0	0	0	0	0
	Dental	4	0	109	9	4
	Home Health	0	0	0	0	1
	Hospice Benefits	0	0	1	0	0
	Durable Medical Equipment	1	3	13	0	0
	Emergency Transportation	0	0	2	0	0
	Non-Emergency Transportation	42	17	378	10	56
	Health Insurance Premium Payments	0	0	0	0	0
	Medicare Premiums Part A&B	8	2	3	1	0
	Medicare Premiums Part D Clawback	0	0	0	0	0
	Nursing Facility	0	0	0	0	0
	Adult Day Care Services	0	0	0	0	0
	Attendant Care- Agency Directed	0	0	0	0	0
	Attendant Care- Consumer Directed	0	0	0	0	0
	Consumer Direction Facilitation	0	0	0	0	0
	ID/MR Case Management	0	0	0	0	0
	Mental Health Case Management	0	0	0	0	0
	Maternal/Infant Care Case Management	0	0	0	0	0
	Mental Hospital - Private	0	0	0	0	0
	Residential Treatment Centers - Level C	0	0	0	0	0
	Intensive In-Home Treatment	0	0	0	0	0
	Therapeutic Day Treatment	0	0	0	0	0
	Mental Health Skill Building Services	0	0	0	0	0
	Other Behavioral Health Services	0	0	0	0	0
	Residential Treatment Centers - Level A/B	0	0	0	0	0
DOC		601	578	643	1,055	896
	MCO Capitation Payments - CCC	0	0	0	0	1
	Inpatient Hospital	278	246	280	275	311
	Lab/X-ray	2	0	0	0	0
	Physicians	362	352	363	398	440
	Other Practitioners	45	74	69	93	107
	Clinic Services	5	0	1	0	0
	Mental Health Clinics	4	7	8	4	2
	Non-Emergency Transportation	5	17	48	112	244
	Medicare Premiums Part A&B	214	207	233	420	304
	Medicare Premiums Part D Clawback	0	0	0	316	0
	Mental Hospital - State	0	0	0	0	0
	Mental Hospital - Private	0	0	0	1	1
	Residential Treatment Centers - Level C	0	0	0	0	1
	Other Behavioral Health Services	2	1	1	1	4
	Residential Treatment Centers - Level A/B	0	0	0	0	0
Plan First		77,956	64,609	59,792	63,193	92,560
	Inpatient Hospital	0	0	2	0	1
	Outpatient Hospital	226	128	102	82	114
	Prescribed Drugs	2,238	1,433	904	649	1,210
	Lab/X-ray	669	389	258	114	152
	Physicians	1,549	1,094	654	394	629
	Other Practitioners	357	303	266	217	367
	Clinic Services	1,072	543	413	1,920	365
	Mental Health Clinics	0	0	0	0	0
	Dental	0	0	0	0	0
	Durable Medical Equipment	0	50	232	17	24

Recipients by Eligibility Category and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Non-Emergency Transportation	76,737	64,068	59,366	61,339	91,731
Health Insurance Premium Payments	13	10	6	8	16
Medicare Premiums Part A&B	3,019	1,659	1,231	935	1,960
Medicare Premiums Part D Clawback	0	0	0	8,173	0
Attendant Care- Consumer Directed	0	0	0	0	0
Mental Health Case Management	0	0	0	0	0
Mental Health Skill Building Services	0	0	0	0	0
Other Behavioral Health Services	0	0	0	0	0
GAP for SMI	2,202	111	55	15	3
Inpatient Hospital	0	0	0	0	0
Outpatient Hospital	69	13	3	0	0
Prescribed Drugs	13	4	0	0	0
Lab/X-ray	469	0	0	0	0
Physicians	498	27	21	2	0
Other Practitioners	220	16	0	0	0
Clinic Services	82	19	6	0	0
Mental Health Clinics	664	0	22	11	0
Durable Medical Equipment	2	0	0	0	3
Non-Emergency Transportation	0	0	0	0	0
Medicare Premiums Part A&B	60	31	6	0	0
ID/MR Case Management	0	0	1	2	0
Mental Health Case Management	110	0	0	0	0
Other Behavioral Health Services	542	7	2	1	0
ACA Medicaid Expansion	510,140	595,252	697,661	788,985	892,795
MCO Capitation Payments - LIFC	459,586	542,814	627,143	699,337	781,425
MCO Capitation Payments - CCC Plus	52,542	55,914	68,267	83,200	99,766
PACE	28	36	65	113	133
Inpatient Hospital	11,434	9,273	7,891	6,856	6,563
Outpatient Hospital	45,913	32,214	28,770	28,230	32,377
Prescribed Drugs	33,299	19,100	15,406	13,799	20,978
Lab/X-ray	12,381	9,874	8,098	6,818	9,522
Physicians	61,153	45,363	40,926	40,213	46,142
Other Practitioners	13,159	11,388	11,494	13,404	17,878
Clinic Services	8,085	5,916	5,565	7,051	7,069
EPSDT Screenings	993	640	575	397	92
School-Based Services	55	76	89	102	133
Mental Health Clinics	5,009	3,602	2,420	2,316	2,530
Dental	49,597	62,204	108,713	134,556	152,052
Home Health	863	676	534	418	304
Hospice Benefits	324	464	418	459	267
Durable Medical Equipment	2,113	2,424	3,260	3,673	4,345
Emergency Transportation	7,332	5,422	4,774	5,000	4,229
Non-Emergency Transportation	189,905	163,653	127,198	123,585	151,725
Medicare Premiums Part A&B	5,434	14,023	24,848	36,608	43,232
Medicare Premiums Part D Clawback	0	0	0	34,887	43,434
ICF/ID Facilities - Public	2	1	1	1	2
ICF/ID Facilities - Private	9	10	9	10	14
Nursing Facility	694	661	881	923	761
Adult Day Care Services	7	3	2	0	1
Attendant Care- Agency Directed	234	197	228	331	326
Attendant Care- Consumer Directed	202	215	240	374	439
Consumer Direction Facilitation	263	310	362	465	481
Skilled/Private Duty Nursing	10	13	11	16	25
EPSDT Skilled Nursing	1	1	1	0	1
Habilitation Services	223	284	269	373	602
Other Waiver Services	5	11	13	23	22
DD Case Management	105	174	179	262	367
ID/MR Case Management	356	402	404	500	679
Mental Health Case Management	1,566	1,100	780	689	959

Recipients by Eligibility Category and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Maternal/Infant Care Case Management	4	2	1	0	0
Mental Hospital - State	1	5	4	1	3
Mental Hospital - Private	7	3	2	20	3
Residential Treatment Centers - Level C	5	4	2	0	47
Intensive In-Home Treatment	3	3	3	0	0
Therapeutic Day Treatment	34	10	1	0	0
Mental Health Skill Building Services	220	158	187	212	229
Other Behavioral Health Services	5,038	3,705	2,794	2,386	2,900
EPSDT Specialty Services	8	4	15	50	75
ACA Limited Benefit	2,646	3,576	3,565	6,559	11,219
MCO Capitation Payments - LIFC	0	0	0	1	0
MCO Capitation Payments - CCC Plus	0	0	0	1	0
Inpatient Hospital	1,663	2,094	1,977	2,214	2,677
Outpatient Hospital	547	835	907	2,457	4,934
Prescribed Drugs	0	0	0	2	1
Lab/X-ray	101	120	184	889	2,038
Physicians	2,264	2,805	2,754	4,542	7,153
Other Practitioners	211	346	394	729	1,069
Clinic Services	122	123	174	277	276
EPSDT Screenings	0	0	0	1	0
Mental Health Clinics	25	31	25	11	21
Home Health	1	3	3	1	3
Durable Medical Equipment	0	1	1	3	2
Emergency Transportation	74	90	104	400	563
Non-Emergency Transportation	6	29	112	806	1,985
Medicare Premiums Part A&B	5	10	25	25	47
Mental Health Case Management	0	0	0	0	1
Mental Hospital - Private	0	0	0	1	1
Other Behavioral Health Services	0	3	5	1	13
FAMIS	119,073	109,634	101,612	108,101	158,097
MCO Capitation Payments - LIFC	116,443	107,689	100,010	106,640	153,966
Inpatient Hospital	514	359	391	388	406
Outpatient Hospital	2,085	718	719	744	1,918
Prescribed Drugs	1,689	472	435	479	1,332
Lab/X-ray	659	260	271	179	503
Physicians	5,179	2,150	1,862	2,186	4,185
Other Practitioners	801	413	386	437	1,064
Clinic Services	543	254	238	312	482
EPSDT Screenings	2,280	1,351	1,158	1,671	1,902
Early Intervention Services	124	38	24	24	83
School-Based Services	3,195	2,651	2,542	2,624	4,315
Mental Health Clinics	127	63	60	43	104
Dental	53,933	50,190	48,849	50,307	68,699
Home Health	5	5	1	0	1
Durable Medical Equipment	348	258	199	130	152
Emergency Transportation	85	26	29	37	59
Non-Emergency Transportation	19,426	12,260	8,153	8,502	21,292
Health Insurance Premium Payments	80	62	63	58	58
Nursing Facility	0	0	0	0	0
Attendant Care- Agency Directed	2	0	0	1	0
Consumer Direction Facilitation	15	5	4	9	15
EPSDT Skilled Nursing	2	0	2	2	2
Habilitation Services	1	2	0	19	25
ID/MR Case Management	46	47	38	40	46
Mental Health Case Management	78	19	18	9	80
Maternal/Infant Care Case Management	145	36	29	5	0
Treatment Foster Care Case Management	0	0	0	0	1
Residential Treatment Centers - Level C	1	2	0	0	0
Intensive In-Home Treatment	32	3	2	2	5

Recipients by Eligibility Category and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Therapeutic Day Treatment	52	5	1	2	0
Mental Health Skill Building Services	0	0	0	1	0
Other Behavioral Health Services	21	6	11	9	15
Residential Treatment Centers - Level A/B	0	0	0	0	1
EPSDT Specialty Services	20	4	4	3	15
FAMIS PW	4,967	4,622	6,636	5,100	6,765
MCO Capitation Payments - LIFC	4,322	4,066	5,033	4,733	6,283
Inpatient Hospital	284	183	251	159	186
Outpatient Hospital	1,028	653	885	651	732
Prescribed Drugs	458	272	245	224	277
Lab/X-ray	998	701	619	532	692
Physicians	2,004	1,373	1,387	1,146	1,274
Other Practitioners	234	181	240	240	383
Clinic Services	123	98	151	196	149
EPSDT Screenings	44	20	44	57	6
School-Based Services	0	0	0	0	0
Mental Health Clinics	6	4	2	2	2
Dental	512	372	364	460	813
Home Health	1	1	1	0	0
Durable Medical Equipment	21	16	11	10	18
Emergency Transportation	25	19	15	19	13
Non-Emergency Transportation	2,935	2,426	4,049	2,010	2,230
Health Insurance Premium Payments	0	0	0	1	0
Mental Health Case Management	3	0	0	0	1
Maternal/Infant Care Case Management	60	12	15	0	0
Intensive In-Home Treatment	0	0	0	0	0
Mental Health Skill Building Services	0	0	0	0	0
Other Behavioral Health Services	3	3	1	2	0
FAMIS Pre-Natal	0	0	7,424	12,175	12,895
MCO Capitation Payments - LIFC	0	0	6,003	10,965	11,414
Inpatient Hospital	0	0	1,606	1,247	916
Outpatient Hospital	0	0	3,440	3,761	3,703
Prescribed Drugs	0	0	448	581	805
Lab/X-ray	0	0	1,256	2,886	3,614
Physicians	0	0	3,784	4,830	4,691
Other Practitioners	0	0	880	829	1,032
Clinic Services	0	0	929	2,129	1,783
EPSDT Screenings	0	0	336	626	64
Mental Health Clinics	0	0	0	2	2
Dental	0	0	1,061	2,294	2,912
Home Health	0	0	3	1	0
Durable Medical Equipment	0	0	41	47	102
Emergency Transportation	0	0	31	41	51
Non-Emergency Transportation	0	0	5,268	7,112	6,743
Maternal/Infant Care Case Management	0	0	45	12	0
MCHIP	118,713	116,222	115,918	131,206	160,394
MCO Capitation Payments - LIFC	116,116	114,581	114,767	130,083	157,564
MCO Capitation Payments - CCC Plus	160	107	98	115	152
Inpatient Hospital	125	68	37	35	49
Outpatient Hospital	1,502	450	406	394	1,112
Prescribed Drugs	1,440	329	273	290	920
Lab/X-ray	486	222	191	122	314
Physicians	3,106	985	793	697	2,012
Other Practitioners	682	252	200	186	624
Clinic Services	237	82	115	181	311
EPSDT Screenings	783	263	274	274	535
Early Intervention Services	0	1	0	2	1
School-Based Services	3,407	2,874	3,131	3,673	5,149
Mental Health Clinics	217	103	77	75	117
Dental	54,703	53,619	56,716	65,199	74,350
Home Health	0	2	0	0	0
Hospice Benefits	0	1	0	2	2
Durable Medical Equipment	223	173	127	85	104
Emergency Transportation	91	37	23	21	43
Non-Emergency Transportation	20,425	9,006	6,109	5,790	12,751
ICF/ID Facilities - Private	0	2	1	0	0
Nursing Facility	0	0	0	0	0
Attendant Care- Agency Directed	6	4	3	11	3
Attendant Care- Consumer Directed	13	17	17	24	18
Consumer Direction Facilitation	26	36	48	59	39
Skilled/Private Duty Nursing	2	2	1	1	1

Recipients by Eligibility Category and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
EPSDT Skilled Nursing	2	0	0	1	3
Habilitation Services	10	12	13	26	37
Other Waiver Services	0	2	1	2	1
DD Case Management	20	22	21	18	31
ID/MR Case Management	46	41	42	47	47
Mental Health Case Management	96	32	23	11	91
Maternal/Infant Care Case Management	142	33	53	35	0
Treatment Foster Care Case Management	6	12	19	9	9
Mental Hospital - State	14	2	0	0	0
Mental Hospital - Private	5	10	7	6	8
Residential Treatment Centers - Level C	68	64	56	51	62
Intensive In-Home Treatment	36	20	13	4	12
Therapeutic Day Treatment	78	9	1	0	1
Mental Health Skill Building Services	1	0	0	0	0
Other Behavioral Health Services	37	11	9	9	46
Residential Treatment Centers - Level A/B	18	10	13	18	11
EPSDT Specialty Services	15	5	6	5	7

Recipients by Eligibility Category and Age Group

		Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Total Recipients		1,775,837	1,897,231	2,097,955	2,274,055	2,374,213
Aged		96,388	96,711	99,378	103,392	111,740
	00 Under 1	0	0	0	0	0
	01 to 05	1	1	0	0	0
	06 to 18	3	3	1	1	1
	19 to 20	4	0	1	9	12
	21 to 44	29	13	11	15	20
	45 to 64	288	148	497	398	713
	65 and over	96,379	96,698	99,361	103,349	111,649
Disabled		171,169	164,528	163,767	164,648	169,161
	00 Under 1	775	732	703	702	680
	01 to 05	5,505	5,115	4,753	4,885	5,096
	06 to 18	27,377	26,872	26,495	26,547	26,982
	19 to 20	5,877	5,921	5,844	6,335	5,881
	21 to 44	54,299	53,254	53,548	54,628	55,766
	45 to 64	83,206	79,283	77,738	76,285	75,852
	65 and over	5,513	6,007	6,902	8,427	9,262
BCC		1,054	912	912	928	982
	00 Under 1	0	0	0	0	1
	01 to 05	0	0	0	0	0
	06 to 18	0	1	0	0	0
	19 to 20	0	0	0	0	0
	21 to 44	256	213	197	199	191
	45 to 64	806	712	703	687	703
	65 and over	18	36	67	108	136
Emer Svcs		2,092	2,035	1,758	3,791	7,251
	00 Under 1	8	2	7	18	29
	01 to 05	67	22	49	195	439
	06 to 18	342	330	225	555	1,155
	19 to 20	43	50	37	98	177
	21 to 44	589	696	591	1,640	3,604
	45 to 64	165	165	179	297	472
	65 and over	886	781	681	1,021	1,446
QMB Only		82,106	74,527	72,963	71,448	84,034
	00 Under 1	0	0	0	0	0
	01 to 05	2	0	0	0	0
	06 to 18	28	13	4	0	0
	19 to 20	34	16	8	4	12
	21 to 44	8,202	6,569	5,912	5,367	6,668
	45 to 64	32,241	28,469	26,749	25,217	28,605
	65 and over	44,118	41,943	42,856	43,371	50,785
Low Income Children		640,997	656,718	698,756	742,621	773,150
	00 Under 1	76,933	79,350	76,585	81,579	74,567
	01 to 05	236,741	245,765	251,355	263,771	258,639
	06 to 18	393,845	411,805	427,670	456,365	474,126
	19 to 20	17,003	24,897	29,151	40,743	40,661
	21 to 44	54	53	397	5,127	8,528
	45 to 64	8	7	4	4	2
	65 and over	23	12	19	5	4
Foster Care		8,124	7,696	7,547	8,196	8,290
	00 Under 1	591	626	577	597	559
	01 to 05	2,447	2,426	2,310	2,400	2,263
	06 to 18	5,282	5,031	4,892	5,305	5,352
	19 to 20	481	478	558	714	642
	21 to 44	78	87	67	196	248
	45 to 64	1	1	1	0	0
	65 and over	0	0	0	0	0
Adoptive Asst		9,644	9,699	10,035	10,655	11,005
	00 Under 1	11	14	12	11	11
	01 to 05	1,360	1,390	1,302	1,295	1,212
	06 to 18	7,960	8,104	8,235	8,522	8,431
	19 to 20	956	1,031	1,198	1,612	1,542
	21 to 44	248	302	382	686	821

Recipients by Eligibility Category and Age Group

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Low Income Adults	171,629	176,775	187,583	195,411	206,211
00 Under 1	0	0	0	0	0
01 to 05	0	0	0	0	0
06 to 18	110	124	89	94	508
19 to 20	5,808	5,491	4,484	3,680	3,357
21 to 44	144,741	149,052	158,899	164,201	169,993
45 to 64	24,466	26,879	28,766	32,497	36,107
65 and over	199	285	410	559	714
Pregnant Women	44,286	40,409	39,481	39,948	48,797
01 to 05	0	0	0	0	0
06 to 18	175	157	149	147	258
19 to 20	5,168	4,336	3,407	3,018	3,714
21 to 44	39,936	37,166	36,934	37,690	45,722
45 to 64	116	115	158	224	305
65 and over	4	2	0	0	2
Emer Svcs PW	5,274	4,503	2,237	696	240
06 to 18	13	6	7	2	0
19 to 20	376	320	132	19	1
21 to 44	4,875	4,170	2,100	671	238
45 to 64	15	15	9	6	1
Refugee	69	21	381	125	62
00 Under 1	1	2	9	4	0
01 to 05	0	1	54	23	2
06 to 18	2	4	81	43	1
19 to 20	6	2	19	3	8
21 to 44	41	10	180	34	42
45 to 64	11	2	38	11	8
65 and over	8	0	15	9	1
DOC	601	578	643	1,055	896
00 Under 1	0	0	0	0	4
06 to 18	2	4	2	9	14
19 to 20	2	2	4	5	8
21 to 44	202	176	211	299	271
45 to 64	167	179	219	388	319
65 and over	229	224	211	358	287
Plan First	77,956	64,609	59,792	63,193	92,560
01 to 05	2	1	0	0	0
06 to 18	48	38	30	28	54
19 to 20	6,389	5,315	4,396	4,573	6,251
21 to 44	48,432	39,415	35,247	36,961	53,570
45 to 64	23,997	21,371	20,552	21,344	31,241
65 and over	1,469	1,623	2,419	3,249	4,187
GAP for SMI	2,202	111	55	15	3
21 to 44	1,358	56	38	12	0
45 to 64	846	55	17	3	3
65 and over	2	0	0	0	0
ACA Medicaid Expansion	510,140	595,252	697,661	788,985	892,795
01 to 05	1	2	2	1	0
06 to 18	12	22	5	12	111
19 to 20	45,912	54,753	56,130	53,525	67,914
21 to 44	311,928	368,253	433,919	492,904	549,302
45 to 64	168,891	199,164	232,663	264,303	286,462

Recipients by Eligibility Category and Age Group

		Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
	65 and over	2,970	8,439	14,007	22,669	29,035
ACA Limited Benefit		2,646	3,576	3,565	6,559	11,219
	06 to 18	0	0	1	2	2
	19 to 20	57	44	78	178	341
	21 to 44	1,479	1,945	1,960	3,849	7,026
	45 to 64	1,110	1,593	1,517	2,534	3,865
	65 and over	10	14	24	57	94
FAMIS		119,073	109,634	101,612	108,101	158,097
	00 Under 1	6,012	5,891	5,598	6,649	7,157
	01 to 05	36,416	32,813	28,987	29,833	42,762
	06 to 18	82,808	77,395	72,992	77,300	112,531
	19 to 20	3,017	4,153	1,836	3,007	3,841
	21 to 44	2	2	49	501	1,168
	45 to 64	0	0	0	0	4
FAMIS PW		4,967	4,622	6,636	5,100	6,765
	00 Under 1	0	0	0	0	0
	06 to 18	63	42	155	70	85
	19 to 20	269	231	397	237	314
	21 to 44	4,699	4,408	6,148	4,843	6,416
	45 to 64	17	13	29	35	55
FAMIS Pre-Natal		0	0	7,424	12,175	12,895
	01 to 05	0	0	0	0	1
	06 to 18	0	0	328	563	613
	19 to 20	0	0	595	995	1,009
	21 to 44	0	0	6,635	10,931	11,535
	45 to 64	0	0	21	50	68
MCHIP		118,713	116,222	115,918	131,206	160,394
	00 Under 1	1	1	1	0	0
	01 to 05	8	4	1	5	2
	06 to 18	118,282	115,480	112,671	125,685	152,133
	19 to 20	4,107	6,125	7,646	10,875	10,698
	21 to 44	0	1	191	1,918	2,725
	45 to 64	1	0	0	0	0
	65 and over	0	1	0	0	0

Recipients by Eligibility Category and Region

		Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Total Recipients		1,775,837	1,897,231	2,097,955	2,274,055	2,374,213
Aged		96,388	96,711	99,378	103,392	111,740
	Central	21,894	21,879	22,333	22,998	24,753
	Charlottesville Western	13,368	13,118	13,027	13,075	13,714
	Northern and Winchester	25,299	25,831	27,951	30,262	32,955
	Roanoke and Alleghany	10,370	10,183	9,984	10,210	10,871
	Southwest	7,767	7,602	7,394	7,449	7,973
	Tidewater	18,490	18,678	19,146	19,921	21,994
Disabled		171,169	164,528	163,767	164,648	169,161
	Central	44,976	43,159	42,800	42,900	43,760
	Charlottesville Western	24,197	23,266	23,291	23,302	23,691
	Northern and Winchester	23,782	22,984	23,126	23,914	25,063
	Roanoke and Alleghany	21,930	20,873	20,703	20,772	21,194
	Southwest	17,435	16,531	16,367	16,223	16,580
	Tidewater	41,010	39,511	39,327	39,652	40,877
BCC		1,054	912	912	928	982
	Central	230	206	204	199	214
	Charlottesville Western	159	136	133	134	134
	Northern and Winchester	54	48	54	55	67
	Roanoke and Alleghany	131	104	106	114	116
	Southwest	114	92	92	98	104
	Tidewater	373	327	325	332	351
Emer Svcs		2,092	2,035	1,758	3,791	7,251
	Central	317	272	244	667	1,406
	Charlottesville Western	92	91	98	246	489
	Northern and Winchester	1,451	1,437	1,179	2,309	4,284
	Roanoke and Alleghany	80	83	79	212	365
	Southwest	8	12	7	16	49
	Tidewater	145	141	154	346	665
QMB Only		82,106	74,527	72,963	71,448	84,034
	Central	18,606	16,951	16,562	16,180	19,295
	Charlottesville Western	13,805	12,308	11,957	11,633	13,403
	Northern and Winchester	11,174	10,211	10,269	10,283	12,434
	Roanoke and Alleghany	13,123	11,968	11,669	11,318	12,966
	Southwest	10,629	9,752	9,534	9,147	10,512
	Tidewater	15,234	13,709	13,441	13,332	15,842
Low Income Children		640,997	656,718	698,756	742,621	773,150
	Central	163,660	167,830	179,035	191,072	199,737
	Charlottesville Western	74,421	75,661	79,883	85,087	87,015
	Northern and Winchester	162,430	168,852	182,672	196,631	207,837
	Roanoke and Alleghany	61,341	61,762	64,736	68,241	69,874
	Southwest	37,366	37,670	39,404	40,756	41,358
	Tidewater	149,330	152,316	160,845	170,387	175,849
Foster Care		8,124	7,696	7,547	8,196	8,290
	Central	1,958	1,789	1,634	1,817	1,921
	Charlottesville Western	1,698	1,575	1,465	1,578	1,574
	Northern and Winchester	1,180	1,176	1,158	1,238	1,173
	Roanoke and Alleghany	1,397	1,410	1,417	1,443	1,397
	Southwest	980	909	971	1,044	1,128
	Tidewater	1,466	1,368	1,292	1,484	1,504

Recipients by Eligibility Category and Region

		Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Adoptive Asst		9,644	9,699	10,035	10,655	11,005
	Central	2,204	2,200	2,231	2,357	2,410
	Charlottesville Western	1,528	1,493	1,592	1,739	1,789
	Northern and Winchester	1,555	1,540	1,577	1,686	1,700
	Roanoke and Alleghany	1,521	1,576	1,640	1,761	1,884
	Southwest	1,062	1,118	1,207	1,265	1,338
	Tidewater	1,899	1,870	1,868	1,956	1,998
Low Income Adults		171,629	176,775	187,583	195,411	206,211
	Central	46,842	47,959	50,662	53,287	56,227
	Charlottesville Western	20,982	21,217	22,120	22,649	23,246
	Northern and Winchester	30,105	33,548	37,773	40,542	43,454
	Roanoke and Alleghany	17,921	17,869	18,456	18,840	19,451
	Southwest	11,941	11,774	11,972	11,835	12,251
	Tidewater	45,745	46,417	48,727	50,805	53,786
Pregnant Women		44,286	40,409	39,481	39,948	48,797
	Central	10,659	9,754	9,792	9,953	12,191
	Charlottesville Western	5,514	5,139	5,002	5,234	6,459
	Northern and Winchester	10,278	9,756	9,899	10,176	12,442
	Roanoke and Alleghany	4,637	4,134	3,854	4,078	5,084
	Southwest	2,537	2,368	2,239	2,239	2,877
	Tidewater	11,110	9,697	9,132	8,815	10,292
Emer Svcs PW		5,274	4,503	2,237	696	240
	Central	1,052	806	366	129	57
	Charlottesville Western	262	249	125	36	18
	Northern and Winchester	3,321	2,904	1,441	389	114
	Roanoke and Alleghany	175	168	103	62	19
	Southwest	22	25	6	1	0
	Tidewater	444	354	199	81	33
Refugee		69	21	381	125	62
	Central	9	0	9	3	0
	Charlottesville Western	20	1	9	5	45
	Northern and Winchester	27	17	355	112	11
	Roanoke and Alleghany	12	3	8	4	0
	Southwest	0	0	5	0	4
	Tidewater	1	0	0	1	2
DOC		601	578	643	1,055	896
	Central	260	228	265	432	406
	Charlottesville Western	99	114	132	245	181
	Northern and Winchester	41	35	36	66	60
	Roanoke and Alleghany	59	53	46	100	93
	Southwest	79	70	69	137	110
	Tidewater	96	111	119	138	97
Plan First		77,956	64,609	59,792	63,193	92,560
	Central	19,717	16,238	14,954	15,807	23,062
	Charlottesville Western	10,910	8,594	7,583	7,967	11,285
	Northern and Winchester	16,884	15,429	14,841	15,880	22,561
	Roanoke and Alleghany	8,260	6,470	5,890	6,112	9,321
	Southwest	4,727	3,613	3,305	3,439	5,332
	Tidewater	17,818	14,635	13,527	14,422	21,431

Recipients by Eligibility Category and Region

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
GAP for SMI	2,202	111	55	15	3
Central	498	17	20	1	0
Charlottesville Western	212	13	7	10	0
Northern and Winchester	177	6	0	0	0
Roanoke and Alleghany	501	21	5	2	1
Southwest	563	15	4	1	1
Tidewater	257	39	19	1	1
ACA Medicaid Expansion	510,833	595,992	698,376	788,985	892,795
Central	131,976	153,822	179,291	202,820	230,352
Charlottesville Western	65,127	74,710	86,394	96,914	107,878
Northern and Winchester	106,177	129,143	155,915	179,447	205,114
Roanoke and Alleghany	55,405	62,571	72,373	81,871	91,409
Southwest	37,815	41,748	47,588	52,361	58,294
Tidewater	119,512	139,856	163,707	184,725	210,157
ACA Limited Benefit	1,640	2,364	2,275	6,559	11,219
Central	224	313	309	1,635	2,650
Charlottesville Western	72	108	103	619	1,012
Northern and Winchester	1,227	1,747	1,606	3,016	5,363
Roanoke and Alleghany	64	80	98	411	708
Southwest	3	13	4	198	289
Tidewater	53	103	156	765	1,298
FAMIS	119,073	109,634	101,612	108,101	158,097
Central	27,267	25,768	24,201	26,047	38,660
Charlottesville Western	14,011	12,803	11,544	12,036	17,752
Northern and Winchester	40,895	37,470	35,200	37,474	51,647
Roanoke and Alleghany	10,247	8,801	8,127	8,752	13,159
Southwest	4,877	4,289	3,950	4,123	6,325
Tidewater	22,302	21,036	19,085	20,308	31,299
FAMIS PW	4,967	4,622	6,636	5,100	6,765
Central	1,181	1,092	1,504	1,264	1,699
Charlottesville Western	538	498	590	572	778
Northern and Winchester	1,678	1,539	3,010	1,744	2,208
Roanoke and Alleghany	377	358	391	400	519
Southwest	174	158	178	189	257
Tidewater	1,053	1,012	996	964	1,344
FAMIS Pre-Natal	0	0	7424	12175	12895
Central	0	0	1,627	2,799	3,142
Charlottesville Western	0	0	393	685	759
Northern and Winchester	0	0	4,542	7,225	7,270
Roanoke and Alleghany	0	0	259	434	501
Southwest	0	0	43	65	80
Tidewater	0	0	574	1,013	1,180
MCHIP	118,713	116,222	115,918	131,206	160,394
Central	27,102	26,568	26,388	30,155	37,186
Charlottesville Western	14,400	13,970	13,847	15,660	18,633
Northern and Winchester	37,822	37,713	37,291	41,532	51,149
Roanoke and Alleghany	11,029	10,456	10,722	12,220	14,580
Southwest	5,471	5,055	5,312	6,142	7,372
Tidewater	23,375	23,052	22,983	26,347	32,256

Recipients by Age Group

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Total Recipients	1,775,837	1,897,231	2,097,955	2,274,055	2,374,213
00 Under 1	82,359	84,991	82,032	87,606	80,761
01 to 05	261,877	272,757	278,977	290,318	283,881
06 to 18	545,776	569,205	604,429	642,587	653,440
19 to 20	74,817	90,805	99,805	115,185	113,022
21 to 44	511,032	581,535	674,105	760,121	808,597
45 to 64	303,177	337,507	376,175	410,443	425,086
65 and over	140,047	146,528	159,513	175,381	185,552

Recipients by Age Group and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Total Recipients	1,775,837	1,897,231	2,097,955	2,274,055	2,374,213
00 Under 1	82,359	84,991	82,032	87,606	80,761
MCO Capitation Payments - LIFC	77,941	81,015	78,836	83,154	77,621
MCO Capitation Payments - ABD	559	606	557	573	519
MCO Capitation Payments - CCC Plus	602	594	602	659	574
Inpatient Hospital	9,913	8,397	6,952	4,737	4,084
Outpatient Hospital	5,787	4,044	3,994	3,445	3,672
Prescribed Drugs	2,091	1,427	1,294	1,040	1,182
Lab/X-ray	793	609	623	422	505
Physicians	15,784	12,639	11,848	12,182	9,981
Other Practitioners	3,101	2,717	2,652	2,500	2,450
Clinic Services	2,597	1,918	1,748	1,484	1,254
EPSDT Screenings	12,588	10,787	9,554	12,682	7,976
Early Intervention Services	301	228	208	197	225
School-Based Services	0	0	0	0	0
Mental Health Clinics	9	4	2	1	1
Dental	1,008	873	1,541	1,801	2,233
Home Health	160	74	48	13	9
Hospice Benefits	8	8	11	11	3
Durable Medical Equipment	872	745	646	361	230
Emergency Transportation	356	193	191	213	197
Non-Emergency Transportation	20,012	20,166	17,514	15,819	16,540
Health Insurance Premium Payments	37	15	11	8	4
Medicare Premiums Part A&B	1	1	5	2	0
Medicare Premiums Part D Clawback	0	0	0	1	1
ICF/ID Facilities - Private	4	1	0	0	1
Nursing Facility	4	3	5	3	2
Attendant Care- Agency Directed	5	2	3	5	5
Attendant Care- Consumer Directed	8	10	9	22	12
Consumer Direction Facilitation	40	37	39	67	22
Skilled/Private Duty Nursing	1	1	0	1	0
EPSDT Skilled Nursing	33	15	17	14	12
Other Waiver Services	0	0	0	0	0
DD Case Management	1	0	0	0	0
ID/MR Case Management	0	0	0	0	0
Mental Health Case Management	12	8	7	2	1
Maternal/Infant Care Case Management	145	91	58	9	2
Treatment Foster Care Case Management	50	36	55	49	38
Intensive In-Home Treatment	0	0	1	0	0
Therapeutic Day Treatment	0	0	0	0	0
Mental Health Skill Building Services	0	0	0	0	0
Other Behavioral Health Services	1	0	0	0	0

Recipients by Age Group and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
01 to 05	261,877	272,757	278,977	290,318	283,881
MCO Capitation Payments - LIFC	251,218	262,509	269,128	281,132	273,367
MCO Capitation Payments - ABD	3,342	3,403	3,271	3,342	3,114
MCO Capitation Payments - CCC Plus	5,167	4,900	4,643	4,785	5,093
Inpatient Hospital	308	81	94	136	162
Outpatient Hospital	6,761	1,702	1,810	1,840	3,983
Prescribed Drugs	3,775	753	990	965	2,015
Lab/X-ray	1,503	533	610	427	1,024
Physicians	12,704	3,735	3,320	3,464	6,903
Other Practitioners	1,785	597	650	731	1,606
Clinic Services	2,854	1,540	1,193	1,172	1,338
EPSDT Screenings	6,152	2,395	1,969	2,033	3,489
Early Intervention Services	903	313	194	181	493
School-Based Services	8,040	6,067	6,975	8,214	9,475
Mental Health Clinics	167	125	99	114	136
Dental	104,530	99,697	109,963	120,124	123,712
Home Health	7	1	0	1	3
Hospice Benefits	3	9	13	10	7
Durable Medical Equipment	1,572	1,367	1,020	682	560
Emergency Transportation	248	53	61	113	110
Non-Emergency Transportation	44,653	24,198	17,954	16,493	30,614
Health Insurance Premium Payments	342	259	185	136	113
Medicare Premiums Part A&B	29	19	18	9	9
Medicare Premiums Part D Clawback	10	8	7	9	8
ICF/ID Facilities - Private	19	14	12	9	13
Nursing Facility	7	2	3	0	4
Attendant Care- Agency Directed	50	28	28	33	37
Attendant Care- Consumer Directed	228	179	152	191	114
Consumer Direction Facilitation	363	304	317	392	289
Skilled/Private Duty Nursing	4	4	3	1	1
EPSDT Skilled Nursing	69	22	22	22	30
Habilitation Services	12	8	5	112	156
Other Waiver Services	3	3	1	2	2
DD Case Management	28	27	39	32	61
ID/MR Case Management	441	463	449	438	331
Mental Health Case Management	106	19	17	12	46
Maternal/Infant Care Case Management	81	12	2	1	0
Treatment Foster Care Case Management	426	404	358	348	296
Mental Hospital - State	4	0	0	0	0
Mental Hospital - Private	0	1	0	0	0
Residential Treatment Centers - Level C	2	6	3	8	10
Intensive In-Home Treatment	30	3	5	2	5
Therapeutic Day Treatment	66	4	1	2	1
Mental Health Skill Building Services	0	0	0	0	2
Other Behavioral Health Services	4	2	7	3	8
Residential Treatment Centers - Level A/B	4	5	0	1	0
EPSDT Specialty Services	141	48	30	20	74

Recipients by Age Group and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
06 to 18	545,776	569,205	604,429	642,587	653,440
MCO Capitation Payments - LIFC	502,850	526,655	562,026	601,864	611,384
MCO Capitation Payments - ABD	11,971	11,997	12,123	12,808	12,648
MCO Capitation Payments - CCC Plus	26,403	26,083	25,807	25,959	26,404
Inpatient Hospital	1,158	785	680	581	646
Outpatient Hospital	10,872	4,505	4,335	4,452	8,618
Prescribed Drugs	10,838	4,489	4,117	4,048	7,648
Lab/X-ray	3,628	2,084	2,344	1,770	3,234
Physicians	20,555	9,188	8,276	8,026	14,571
Other Practitioners	5,714	3,235	3,027	2,794	5,333
Clinic Services	2,882	1,198	1,671	2,515	2,956
EPSDT Screenings	5,532	2,885	3,029	3,481	4,392
Early Intervention Services	17	8	6	7	5
School-Based Services	26,791	24,113	25,827	27,684	31,280
Mental Health Clinics	2,481	1,667	1,406	1,431	1,564
Dental	294,802	287,700	311,628	340,274	351,976
Home Health	18	9	5	6	12
Hospice Benefits	4	4	11	11	9
Durable Medical Equipment	2,539	1,929	1,653	1,330	1,496
Emergency Transportation	808	401	342	381	499
Non-Emergency Transportation	94,322	57,204	42,017	38,370	74,000
Health Insurance Premium Payments	1,515	1,440	1,344	1,267	1,226
Medicare Premiums Part A&B	284	215	196	17	13
Medicare Premiums Part D Clawback	26	26	22	18	14
ICF/ID Facilities - Public	2	0	0	0	0
ICF/ID Facilities - Private	91	90	86	93	94
Nursing Facility	7	2	6	2	5
Adult Day Care Services	0	0	0	0	0
Attendant Care- Agency Directed	492	327	319	345	374
Attendant Care- Consumer Directed	1,778	1,672	1,613	1,811	1,664
Consumer Direction Facilitation	2,073	1,953	1,954	2,013	1,915
Skilled/Private Duty Nursing	99	76	60	62	60
EPSDT Skilled Nursing	69	32	25	32	59
Habilitation Services	600	570	521	883	1,084
Other Waiver Services	130	124	85	80	48
DD Case Management	518	542	547	664	725
ID/MR Case Management	2,546	2,385	2,154	2,047	1,774
Mental Health Case Management	1,087	525	381	270	697
Maternal/Infant Care Case Management	219	46	79	39	0
Treatment Foster Care Case Management	1,435	1,450	1,289	1,124	881
Mental Hospital - State	227	6	3	0	6
Mental Hospital - Private	152	140	91	79	75
Residential Treatment Centers - Level C	1,678	1,511	1,333	1,179	1,190
Intensive In-Home Treatment	714	399	269	138	131
Therapeutic Day Treatment	975	111	33	19	3
Mental Health Skill Building Services	20	16	16	7	2
Other Behavioral Health Services	485	305	258	175	512
Residential Treatment Centers - Level A/B	637	597	553	534	522
EPSDT Specialty Services	536	395	350	293	307

Recipients by Age Group and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
19 to 20	74,817	90,805	99,805	115,185	113,022
MCO Capitation Payments - LIFC	61,405	77,657	85,597	100,304	99,023
MCO Capitation Payments - ABD	1,265	1,389	1,638	2,163	2,030
MCO Capitation Payments - CCC Plus	6,872	7,352	7,414	7,884	8,062
Inpatient Hospital	1,032	735	563	413	450
Outpatient Hospital	4,432	2,214	1,700	1,613	2,603
Prescribed Drugs	2,628	1,130	846	724	1,382
Lab/X-ray	1,642	949	726	696	1,208
Physicians	6,397	3,337	2,542	2,219	3,413
Other Practitioners	1,216	710	623	565	1,070
Clinic Services	858	405	355	808	493
EPSDT Screenings	329	161	162	180	34
Early Intervention Services	13	3	0	0	0
School-Based Services	590	553	595	610	630
Mental Health Clinics	313	180	140	145	148
Dental	12,301	16,973	19,604	23,199	24,161
Home Health	16	13	8	6	1
Hospice Benefits	0	2	2	1	0
Durable Medical Equipment	244	152	181	109	180
Emergency Transportation	431	215	163	167	189
Non-Emergency Transportation	23,028	16,788	12,542	11,472	17,773
Health Insurance Premium Payments	164	171	175	185	193
Medicare Premiums Part A&B	647	574	520	425	364
Medicare Premiums Part D Clawback	471	382	313	386	372
ICF/ID Facilities - Public	1	1	0	0	0
ICF/ID Facilities - Private	23	28	25	32	26
Nursing Facility	0	1	0	4	1
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	0	0	0	0	0
Attendant Care- Agency Directed	126	101	103	108	111
Attendant Care- Consumer Directed	464	489	499	623	486
Consumer Direction Facilitation	487	497	513	482	465
Skilled/Private Duty Nursing	40	43	37	37	34
EPSDT Skilled Nursing	5	2	1	1	3
Habilitation Services	518	531	483	546	554
Other Waiver Services	36	44	28	46	35
DD Case Management	272	333	291	345	317
ID/MR Case Management	964	964	939	959	846
Mental Health Case Management	133	70	43	32	57
Maternal/Infant Care Case Management	26	5	5	0	0
Treatment Foster Care Case Management	24	25	23	15	11
Mental Hospital - State	4	2	2	1	1
Mental Hospital - Private	6	3	1	3	3
Residential Treatment Centers - Level C	16	13	11	3	3
Intensive In-Home Treatment	9	1	0	0	1
Therapeutic Day Treatment	4	0	0	0	0
Mental Health Skill Building Services	25	10	9	6	10
Other Behavioral Health Services	171	80	49	42	65
Residential Treatment Centers - Level A/B	1	1	0	0	0
EPSDT Specialty Services	32	24	24	19	19

Recipients by Age Group and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
21 to 44	511,032	581,535	674,105	760,121	808,597
MCO Capitation Payments - LIFC	391,889	460,946	547,213	629,371	672,881
MCO Capitation Payments - ABD	269	338	401	795	960
MCO Capitation Payments - CCC	0	0	0	0	0
MCO Capitation Payments - CCC Plus	76,549	77,907	84,083	92,146	98,681
Inpatient Hospital	14,443	12,079	9,801	7,235	7,506
Outpatient Hospital	42,618	28,660	26,319	24,992	31,669
Prescribed Drugs	26,390	14,445	11,773	10,632	16,358
Lab/X-ray	15,640	11,380	10,327	10,827	15,535
Physicians	64,620	45,006	38,533	35,361	43,410
Other Practitioners	12,851	10,492	9,757	9,762	14,379
Clinic Services	8,209	5,146	5,147	8,119	6,367
EPSDT Screenings	1,021	687	912	1,066	135
Early Intervention Services	122	25	3	2	1
School-Based Services	210	198	210	209	201
Mental Health Clinics	5,418	3,577	2,470	2,154	2,331
Dental	50,805	57,391	97,733	121,564	135,044
Home Health	322	261	207	142	119
Hospice Benefits	73	83	85	91	56
Durable Medical Equipment	2,493	1,992	2,132	1,673	2,024
Emergency Transportation	5,595	3,861	3,121	3,220	3,139
Non-Emergency Transportation	203,430	174,711	144,063	135,688	174,762
Health Insurance Premium Payments	300	315	306	330	344
Medicare Premiums Part A&B	29,850	29,961	31,001	31,320	31,081
Medicare Premiums Part D Clawback	21,925	21,640	22,215	27,476	26,843
ICF/ID Facilities - Public	30	19	17	15	14
ICF/ID Facilities - Private	130	120	115	119	108
Nursing Facility	212	170	214	218	254
ACR Intensive Assisted Living	0	0	0	0	3
Adult Day Care Services	4	2	0	0	0
Attendant Care- Agency Directed	958	739	811	933	1,014
Attendant Care- Consumer Directed	2,735	2,885	3,159	3,763	3,885
Consumer Direction Facilitation	2,846	3,133	3,385	3,727	3,942
Skilled/Private Duty Nursing	278	262	281	300	316
EPSDT Skilled Nursing	0	1	0	0	0
Habilitation Services	6,625	6,852	6,718	7,364	8,058
Other Waiver Services	418	348	316	436	451
DD Case Management	1,295	1,551	1,672	2,098	2,380
ID/MR Case Management	8,301	8,535	8,739	9,104	9,242
Mental Health Case Management	1,681	1,057	713	570	840
Maternal/Infant Care Case Management	107	25	58	11	0
Treatment Foster Care Case Management	4	0	0	0	0
Mental Hospital - State	7	9	11	11	7
Mental Hospital - Private	1	1	1	15	2
Residential Treatment Centers - Level C	7	3	0	0	39
Intensive In-Home Treatment	3	4	5	0	0
Therapeutic Day Treatment	36	10	1	0	0
Mental Health Skill Building Services	469	217	188	187	231
Other Behavioral Health Services	5,270	3,479	2,540	2,061	2,579
Residential Treatment Centers - Level A/B	0	0	1	0	0
EPSDT Specialty Services	5	3	8	45	64

Recipients by Age Group and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
45 to 64	303,177	337,507	376,175	410,443	425,086
MCO Capitation Payments - LIFC	160,976	190,976	219,269	246,005	259,107
MCO Capitation Payments - ABD	5	2	0	0	5
MCO Capitation Payments - CCC	0	1	0	0	0
MCO Capitation Payments - CCC Plus	103,397	105,167	111,952	119,150	122,519
PACE	336	368	426	555	606
Inpatient Hospital	9,754	7,800	6,963	6,168	6,031
Outpatient Hospital	33,773	23,224	21,274	20,948	22,454
Prescribed Drugs	19,480	11,472	9,669	8,189	12,163
Lab/X-ray	7,875	5,356	4,897	4,546	6,184
Physicians	45,560	34,588	31,498	30,483	32,923
Other Practitioners	14,354	11,467	9,813	11,433	13,486
Clinic Services	8,757	6,131	5,688	6,350	6,295
EPSDT Screenings	102	74	71	113	31
Early Intervention Services	17	4	0	0	1
Mental Health Clinics	3,052	1,951	1,367	1,086	1,056
Dental	25,143	28,585	55,603	67,636	73,326
Home Health	766	520	426	341	239
Hospice Benefits	430	480	445	435	293
Durable Medical Equipment	6,848	5,307	5,015	4,777	5,150
Emergency Transportation	6,604	4,900	4,143	4,113	3,465
Non-Emergency Transportation	109,999	96,806	82,362	81,258	96,368
Health Insurance Premium Payments	25	31	35	36	36
Medicare Premiums Part A&B	70,302	71,332	75,078	76,159	75,446
Medicare Premiums Part D Clawback	38,712	37,984	38,761	56,345	53,297
ICF/ID Facilities - Public	53	40	44	42	38
ICF/ID Facilities - Private	224	221	212	192	178
Nursing Facility	2,007	1,187	1,288	1,292	1,514
ACR Intensive Assisted Living	0	0	0	0	4
Adult Day Care Services	25	7	2	0	0
Attendant Care- Agency Directed	1,083	506	489	606	861
Attendant Care- Consumer Directed	1,005	720	725	889	970
Consumer Direction Facilitation	1,106	819	853	907	1,030
Skilled/Private Duty Nursing	211	188	172	173	163
Habilitation Services	3,769	3,743	3,589	3,654	3,716
Other Waiver Services	119	84	76	92	107
DD Case Management	111	138	156	207	234
ID/MR Case Management	4,381	4,325	4,271	4,268	4,183
Mental Health Case Management	1,120	686	519	445	588
Mental Hospital - State	28	28	32	23	21
Mental Hospital - Private	1	1	0	5	0
Residential Treatment Centers - Level C	0	0	1	0	10
Intensive In-Home Treatment	1	0	0	0	0
Therapeutic Day Treatment	5	4	0	0	0
Mental Health Skill Building Services	356	182	191	165	154
Other Behavioral Health Services	2,098	1,294	991	888	1,111
EPSDT Specialty Services	4	1	7	17	34

Recipients by Age Group and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
65 and over	140,047	146,528	159,513	175,381	185,552
MCO Capitation Payments - LIFC	985	1,777	2,509	3,856	4,397
MCO Capitation Payments - ABD	0	0	0	0	0
MCO Capitation Payments - CCC	0	3	0	0	0
MCO Capitation Payments - CCC Plus	90,012	93,292	97,200	106,746	111,829
PACE	1,567	1,610	1,706	2,053	2,224
Inpatient Hospital	3,700	3,019	3,381	3,220	3,368
Outpatient Hospital	14,195	11,046	12,150	14,772	15,611
Prescribed Drugs	4,214	2,526	2,488	2,062	2,619
Lab/X-ray	1,903	1,516	1,535	1,865	2,575
Physicians	21,261	18,967	19,253	22,016	24,939
Other Practitioners	10,341	8,725	6,963	9,568	12,238
Clinic Services	4,504	3,584	3,813	5,105	5,488
EPSDT Screenings	3	5	10	21	7
Early Intervention Services	1	1	0	1	1
Mental Health Clinics	370	342	269	174	164
Dental	5,321	5,244	11,872	16,764	18,647
Home Health	37	27	35	21	26
Hospice Benefits	809	499	338	419	415
Durable Medical Equipment	7,413	5,111	4,640	4,887	5,429
Emergency Transportation	4,141	3,398	3,021	3,108	2,957
Non-Emergency Transportation	26,792	23,913	27,894	33,992	45,208
Medicare Premiums Part A&B	125,148	130,034	139,197	150,350	157,094
Medicare Premiums Part D Clawback	83,927	84,922	87,823	113,309	116,744
ICF/ID Facilities - Public	36	20	20	22	23
ICF/ID Facilities - Private	90	92	92	97	96
Nursing Facility	8,719	4,557	4,246	4,446	6,785
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	119	18	31	45	79
Attendant Care- Agency Directed	2,345	843	705	834	1,744
Attendant Care- Consumer Directed	1,045	496	387	517	749
Consumer Direction Facilitation	1,143	638	619	630	900
Skilled/Private Duty Nursing	94	91	71	69	68
Habilitation Services	1,106	1,171	1,192	1,263	1,356
Other Waiver Services	40	26	22	40	26
DD Case Management	11	12	15	40	44
ID/MR Case Management	1,264	1,320	1,321	1,415	1,477
Mental Health Case Management	190	121	116	99	179
Mental Hospital - State	44	39	42	35	37
Mental Hospital - Private	0	1	0	5	0
Residential Treatment Centers - Level C	0	0	0	0	3
Therapeutic Day Treatment	1	0	0	0	0
Mental Health Skill Building Services	79	28	28	37	40
Other Behavioral Health Services	165	121	105	129	134
EPSDT Specialty Services	0	1	1	1	3

Recipients by Age Group and Eligibility Category

		Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Total Recipients		1,775,837	1,897,231	2,097,955	2,274,055	2,374,213
00 Under 1		82,359	84,991	82,032	87,606	80,761
Aged		0	0	0	0	0
Disabled		775	732	703	702	680
BCC		0	0	0	0	0
Emer Svcs		8	2	7	18	29
QMB Only		0	0	0	0	0
Low Income Children		76,933	79,350	76,585	81,579	74,567
Foster Care		591	626	577	597	559
Adoptive Asst		11	14	12	11	11
Low Income Adults		0	0	0	0	0
Refugee		1	2	9	4	0
DOC		0	0	0	0	0
ACA		1	0	0	0	0
FAMIS		6,012	5,891	5,598	6,649	7,157
FAMIS PW		0	0	0	0	0
MCHIP		1	1	1	0	0
01 to 05		261,877	272,757	278,977	290,318	283,881
Aged		1	1	0	0	0
Disabled		5,505	5,115	4,753	4,885	5,096
BCC		0	0	0	0	0
Emer Svcs		67	22	49	195	439
QMB Only		2	0	0	0	0
Low Income Children		236,741	245,765	251,355	263,771	258,639
Foster Care		2,447	2,426	2,310	2,400	2,263
Adoptive Asst		1,360	1,390	1,302	1,295	1,212
Low Income Adults		0	0	0	0	0
Pregnant Women		0	0	0	0	0
Refugee		0	1	54	23	2
Plan First		2	1	0	0	0
DOC		0	0	0	0	4
ACA		1	2	2	0	0
ACA Expansion		0	0	0	1	0
FAMIS		36,416	32,813	28,987	29,833	42,762
FAMIS Pre-Natal		0	0	0	0	1
MCHIP		8	4	1	5	2
06 to 18		545,776	569,205	604,429	642,587	653,440
Aged		3	3	1	1	1
Disabled		27,377	26,872	26,495	26,547	26,982
BCC		0	1	0	0	0
Emer Svcs		342	330	225	555	1,155
QMB Only		28	13	4	0	0
Low Income Children		393,845	411,805	427,670	456,365	474,126
Foster Care		5,282	5,031	4,892	5,305	5,352
Adoptive Asst		7,960	8,104	8,235	8,522	8,431
Low Income Adults		110	124	89	94	508
Pregnant Women		175	157	149	147	258
Emer Svcs PW		13	6	7	2	0
Refugee		2	4	81	43	1
DOC		2	4	2	9	14
Plan First		48	38	30	28	54
ACA Medicaid Expansion		12	22	5	12	111
ACA Limited Benefit		0	0	1	2	2
FAMIS		82,808	77,395	72,992	77,300	112,531
FAMIS PW		63	42	155	70	85
FAMIS Pre-Natal		0	0	328	563	613

Recipients by Age Group and Eligibility Category

		Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
	MCHIP	118,282	115,480	112,671	125,685	152,133
19 to 20		74,817	90,805	99,805	115,185	113,022
	Aged	4	0	1	9	12
	Disabled	5,877	5,921	5,844	6,335	5,881
	BCC	0	0	0	0	1
	Emer Svcs	43	50	37	98	177
	QMB Only	34	16	8	4	12
	Low Income Children	17,003	24,897	29,151	40,743	40,661
	Foster Care	481	478	558	714	642
	Adoptive Asst	956	1,031	1,198	1,612	1,542
	Low Income Adults	5,808	5,491	4,484	3,680	3,357
	Pregnant Women	5,168	4,336	3,407	3,018	3,714
	Emer Svcs PW	376	320	132	19	1
	Refugee	6	2	19	3	8
	DOC	2	2	4	5	8
	Plan First	6,389	5,315	4,396	4,573	6,251
	ACA Medicaid Expansion	45,912	54,753	56,130	53,525	67,914
	ACA Limited Benefit	57	44	78	178	341
	FAMIS	3,017	4,153	1,836	3,007	3,841
	FAMIS PW	269	231	397	237	314
	FAMIS Pre-Natal	0	0	595	995	1,009
	MCHIP	4,107	6,125	7,646	10,875	10,698
21 to 44		511,032	581,535	674,105	760,121	808,597
	Aged	29	13	11	15	20
	Disabled	54,299	53,254	53,548	54,628	55,766
	BCC	256	213	197	199	191
	Emer Svcs	589	696	591	1,640	3,604
	QMB Only	8,202	6,569	5,912	5,367	6,668
	Low Income Children	54	53	397	5,127	8,528
	Foster Care	78	87	67	196	248
	Adoptive Asst	248	302	382	686	821
	Low Income Adults	144,741	149,052	158,899	164,201	169,993
	Pregnant Women	39,936	37,166	36,934	37,690	45,722
	Emer Svcs PW	4,875	4,170	2,100	671	238
	Refugee	41	10	180	34	42
	DOC	202	176	211	299	271
	Plan First	48,432	39,415	35,247	36,961	53,570
	GAP for SMI	1,358	56	38	12	0
	ACA Medicaid Expansion	311,928	368,253	433,919	492,904	549,302
	ACA Limited Benefit	1,479	1,945	1,960	3,849	7,026
	FAMIS	2	2	49	501	1,168
	FAMIS PW	4,699	4,408	6,148	4,843	6,416
	FAMIS Pre-Natal	0	0	6,635	10,931	11,535
	MCHIP	0	1	191	1,918	2,725
45 to 64		303,177	337,507	376,175	410,443	425,086
	Aged	288	148	497	398	713
	Disabled	83,206	79,283	77,738	76,285	75,852
	BCC	806	712	703	687	703
	Emer Svcs	165	165	179	297	472
	QMB Only	32,241	28,469	26,749	25,217	28,605
	Low Income Children	8	7	4	4	2
	Foster Care	1	1	1	0	0
	Low Income Adults	24,466	26,879	28,766	32,497	36,107
	Pregnant Women	116	115	158	224	305
	Emer Svcs PW	15	15	9	6	1
	Refugee	11	2	38	11	8
	DOC	167	179	219	388	319
	Plan First	23,997	21,371	20,552	21,344	31,241
	GAP for SMI	846	55	17	3	3
	ACA Medicaid Expansion	168,891	199,164	232,663	264,303	286,462
	ACA Limited Benefit	1,110	1,593	1,517	2,534	3,865

Recipients by Age Group and Eligibility Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
FAMIS	0	0	0	0	4
FAMIS PW	17	13	29	35	55
FAMIS Pre-Natal	0	0	21	50	68
MCHIP	1	0	0	0	0
65 and over	140,047	146,528	159,513	175,381	185,552
Aged	96,379	96,698	99,361	103,349	111,649
Disabled	5,513	6,007	6,902	8,427	9,262
BCC	18	36	67	108	136
Emer Svcs	886	781	681	1,021	1,446
QMB Only	44,118	41,943	42,856	43,371	50,785
Low Income Children	23	12	19	5	4
Foster Care	0	0	0	0	0
Low Income Adults	199	285	410	559	714
Pregnant Women	4	2	0	0	2
Refugee	8	0	15	9	1
DOC	229	224	211	358	287
Plan First	1,469	1,623	2,419	3,249	4,187
GAP for SMI	2	0	0	0	0
ACA Medicaid Expansion	2,970	8,439	14,007	22,669	29,035
ACA Limited Benefit	10	14	24	57	94
MCHIP	0	1	0	0	0

Recipients by Age Group and Region

Recipients by Age Group and Region		Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Total Recipients		1,775,837	1,897,231	2,097,955	2,274,055	2,374,213
00 Under 1		82,359	84,991	82,032	87,606	80,761
	Central	20,449	21,562	20,443	22,045	20,266
	Charlottesville Western	9,545	10,111	9,759	10,262	9,439
	Northern and Winchester	23,329	22,761	23,444	25,653	24,108
	Roanoke and Alleghany	7,554	7,918	7,315	7,781	7,160
	Southwest	4,157	4,308	4,061	4,121	3,857
	Tidewater	18,085	19,062	17,701	18,523	16,559
01 to 05		261,877	272,757	278,977	290,318	283,881
	Central	65,094	68,164	69,836	73,432	72,577
	Charlottesville Western	30,772	31,771	32,437	33,716	32,668
	Northern and Winchester	73,286	76,109	78,602	82,269	81,068
	Roanoke and Alleghany	24,166	25,079	25,236	26,047	25,083
	Southwest	13,729	14,039	14,291	14,415	13,785
	Tidewater	58,157	60,741	61,815	64,384	62,218
06 to 18		545,776	569,205	604,429	642,587	653,440
	Central	136,554	142,194	151,170	161,511	165,071
	Charlottesville Western	64,467	66,651	70,151	74,540	74,644
	Northern and Winchester	142,307	150,107	162,316	174,905	180,880
	Roanoke and Alleghany	53,070	54,616	57,208	60,354	60,334
	Southwest	31,912	32,785	34,074	35,247	34,926
	Tidewater	123,258	128,412	135,269	143,164	144,479
19 to 20		74,817	90,805	99,805	115,185	113,022
	Central	19,469	23,362	25,319	29,138	28,644
	Charlottesville Western	9,435	11,205	12,018	13,702	13,098
	Northern and Winchester	16,454	20,739	23,804	28,551	29,212
	Roanoke and Alleghany	7,806	9,253	9,838	11,243	10,814
	Southwest	5,111	5,956	6,372	7,176	6,726
	Tidewater	17,260	21,035	23,222	26,356	25,589
21 to 44		511,032	581,535	674,105	760,121	808,597
	Central	135,133	153,085	177,334	200,862	214,458
	Charlottesville Western	64,337	72,358	82,413	92,203	96,422
	Northern and Winchester	101,994	120,192	145,527	168,419	184,267
	Roanoke and Alleghany	54,630	60,871	68,983	76,879	80,181
	Southwest	37,622	40,753	44,834	48,528	49,961
	Tidewater	124,182	141,468	163,200	183,799	194,701
45 to 64		303,177	337,507	376,175	410,443	425,086
	Central	75,840	83,811	93,048	101,759	105,351
	Charlottesville Western	40,756	44,294	48,616	52,465	53,775
	Northern and Winchester	57,189	67,345	77,637	86,760	91,461
	Roanoke and Alleghany	36,401	39,349	43,055	46,708	47,898
	Southwest	28,527	30,183	32,553	34,536	35,343
	Tidewater	67,293	75,192	84,358	92,124	95,658
65 and over		140,047	146,528	159,513	175,381	185,552
	Central	31,628	33,307	36,412	40,108	42,438
	Charlottesville Western	20,381	20,742	22,078	23,765	24,664
	Northern and Winchester	33,136	35,090	39,565	44,592	48,452
	Roanoke and Alleghany	16,567	17,021	17,889	19,321	20,069
	Southwest	12,983	13,113	13,546	14,220	14,483
	Tidewater	26,348	28,022	30,768	34,256	36,370

Recipients by Region

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Total Recipients	1,775,837	1,897,231	2,097,955	2,274,055	2,374,213
Central	448,378	478,489	529,247	577,005	604,656
Charlottesville Western	222,336	234,909	256,295	276,122	284,286
Northern and Winchester	413,311	448,177	507,541	558,796	593,773
Roanoke and Alleghany	186,054	195,600	212,408	228,396	235,314
Southwest	124,644	129,497	138,685	145,964	148,950
Tidewater	402,481	431,378	476,342	516,005	536,201

Recipients by Region and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Total Recipients	1,775,837	1,897,231	2,097,955	2,274,055	2,374,213
Central	448,378	478,489	529,247	577,005	604,656
MCO Capitation Payments - LIFC	339,556	368,860	412,464	454,896	476,954
MCO Capitation Payments - ABD	3,650	3,532	3,499	3,807	3,935
MCO Capitation Payments - CCC	0	1	0	0	0
MCO Capitation Payments - CCC Plus	74,245	75,741	79,968	86,001	90,819
PACE	364	382	421	519	582
Inpatient Hospital	10,481	8,105	7,224	5,965	6,130
Outpatient Hospital	33,161	18,878	17,855	18,483	22,233
Prescribed Drugs	18,689	9,391	7,882	7,178	11,063
Lab/X-ray	8,618	5,847	4,975	4,496	6,650
Physicians	49,121	30,966	27,674	27,598	32,913
Other Practitioners	12,523	9,756	8,043	8,665	11,645
Clinic Services	5,850	3,710	3,905	5,446	4,795
EPSDT Screenings	5,910	3,517	3,329	4,221	3,532
Early Intervention Services	339	125	76	87	163
School-Based Services	8,372	6,845	7,224	7,797	9,656
Mental Health Clinics	2,338	1,373	1,055	913	1,006
Dental	122,207	122,912	151,019	175,043	186,368
Home Health	394	209	147	91	59
Hospice Benefits	371	315	227	268	239
Durable Medical Equipment	6,261	4,915	4,227	3,523	3,523
Emergency Transportation	4,486	3,274	2,636	2,557	2,240
Non-Emergency Transportation	129,906	98,670	81,003	78,725	108,567
Health Insurance Premium Payments	499	473	448	444	445
Medicare Premiums Part A&B	51,213	52,819	56,118	59,122	60,801
Medicare Premiums Part D Clawback	33,726	33,633	34,688	46,536	46,261
ICF/ID Facilities - Public	30	9	9	6	5
ICF/ID Facilities - Private	69	68	67	70	72
Nursing Facility	2,636	1,549	1,462	1,441	1,973
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	53	5	2	2	13
Attendant Care- Agency Directed	964	360	379	447	777
Attendant Care- Consumer Directed	1,914	1,631	1,695	1,939	2,008
Consumer Direction Facilitation	2,071	1,897	1,978	2,090	2,176
Skilled/Private Duty Nursing	110	106	96	105	126
EPSDT Skilled Nursing	25	13	12	15	27
Habilitation Services	3,377	3,416	3,292	3,591	3,870
Other Waiver Services	176	164	143	154	139
DD Case Management	547	610	647	796	901
ID/MR Case Management	4,745	4,728	4,732	4,838	4,793
Mental Health Case Management	877	525	360	275	434
Maternal/Infant Care Case Management	38	8	15	8	0
Treatment Foster Care Case Management	539	485	423	379	306
Mental Hospital - State	106	36	35	28	27
Mental Hospital - Private	31	32	22	22	17
Residential Treatment Centers - Level C	449	435	364	309	306
Intensive In-Home Treatment	233	111	88	49	43
Therapeutic Day Treatment	249	24	8	3	3
Mental Health Skill Building Services	344	150	158	119	125
Other Behavioral Health Services	2,095	1,401	1,107	778	977
Residential Treatment Centers - Level A/B	251	210	164	163	172
EPSDT Specialty Services	175	129	104	123	174

Recipients by Region and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Charlottesville Western	222,336	234,909	256,295	276,122	284,286
MCO Capitation Payments - LIFC	159,743	172,248	190,179	207,659	213,704
MCO Capitation Payments - ABD	2,821	2,737	2,783	3,029	3,042
MCO Capitation Payments - CCC	0	1	0	0	0
MCO Capitation Payments - CCC Plus	41,100	41,302	43,126	45,686	47,326
PACE	463	519	584	685	719
Inpatient Hospital	4,352	3,447	3,370	2,851	2,822
Outpatient Hospital	17,741	11,428	10,055	9,696	11,457
Prescribed Drugs	9,227	4,858	4,031	3,546	5,351
Lab/X-ray	3,753	2,768	2,451	2,289	3,423
Physicians	24,173	16,608	14,904	14,963	17,235
Other Practitioners	7,852	6,075	4,940	5,591	6,992
Clinic Services	5,988	4,035	3,487	4,230	3,734
EPSDT Screenings	2,837	1,860	1,759	2,202	2,000
Early Intervention Services	171	91	72	54	79
School-Based Services	3,981	3,426	3,684	4,290	4,743
Mental Health Clinics	2,498	1,642	1,171	1,049	1,155
Dental	54,862	51,948	62,667	69,735	73,383
Home Health	146	117	90	85	71
Hospice Benefits	194	143	117	152	120
Durable Medical Equipment	3,029	2,150	1,988	1,824	1,952
Emergency Transportation	2,780	2,101	1,707	1,687	1,431
Non-Emergency Transportation	61,177	47,052	38,789	38,863	51,772
Health Insurance Premium Payments	281	266	256	225	226
Medicare Premiums Part A&B	33,302	33,633	35,371	36,696	37,271
Medicare Premiums Part D Clawback	20,551	20,363	20,865	27,150	26,719
ICF/ID Facilities - Public	44	5	8	7	7
ICF/ID Facilities - Private	90	82	79	71	69
Nursing Facility	1,619	840	905	935	1,316
ACR Intensive Assisted Living	0	0	0	0	1
Adult Day Care Services	5	2	0	0	0
Attendant Care- Agency Directed	469	244	213	214	307
Attendant Care- Consumer Directed	1,170	1,016	979	1,155	1,221
Consumer Direction Facilitation	1,424	1,233	1,251	1,297	1,395
Skilled/Private Duty Nursing	62	53	50	44	40
EPSDT Skilled Nursing	3	4	2	2	5
Habilitation Services	1,721	1,697	1,602	1,732	1,844
Other Waiver Services	150	116	84	85	78
DD Case Management	349	383	388	434	497
ID/MR Case Management	2,581	2,516	2,450	2,418	2,404
Mental Health Case Management	809	430	296	241	427
Maternal/Infant Care Case Management	40	10	15	8	0
Treatment Foster Care Case Management	418	397	319	291	234
Mental Hospital - State	40	9	7	6	11
Mental Hospital - Private	21	20	12	17	11
Residential Treatment Centers - Level C	379	315	254	236	261
Intensive In-Home Treatment	90	51	40	20	23
Therapeutic Day Treatment	158	14	4	4	0
Mental Health Skill Building Services	130	66	48	38	52
Other Behavioral Health Services	1,245	737	534	496	598
Residential Treatment Centers - Level A/B	122	132	126	114	115
EPSDT Specialty Services	96	62	60	39	63

Recipients by Region and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Northern and Winchester	413,311	448,177	507,541	558,796	593,773
MCO Capitation Payments - LIFC	327,886	359,843	413,482	459,473	485,312
MCO Capitation Payments - ABD	2,424	2,444	2,475	2,668	2,608
MCO Capitation Payments - CCC	0	1	0	0	0
MCO Capitation Payments - CCC Plus	52,597	54,205	58,985	65,382	69,755
PACE	1	4	9	31	54
Inpatient Hospital	13,140	11,701	9,147	6,023	5,637
Outpatient Hospital	20,983	13,424	15,207	15,372	21,015
Prescribed Drugs	12,148	6,675	6,267	5,269	8,824
Lab/X-ray	6,629	5,117	5,436	6,792	10,525
Physicians	41,933	30,213	28,584	27,670	34,947
Other Practitioners	7,347	6,035	6,154	6,281	9,429
Clinic Services	5,736	3,533	4,490	6,106	5,664
EPSDT Screenings	8,869	6,105	5,564	6,540	5,135
Early Intervention Services	391	126	99	94	186
School-Based Services	8,997	8,380	9,209	9,027	10,443
Mental Health Clinics	1,949	1,723	1,164	909	900
Dental	138,080	147,339	189,251	218,308	231,544
Home Health	107	112	105	69	38
Hospice Benefits	228	216	213	167	123
Durable Medical Equipment	3,222	2,227	2,179	1,977	2,466
Emergency Transportation	3,064	2,150	1,895	2,492	2,363
Non-Emergency Transportation	135,725	110,324	95,514	88,076	126,644
Health Insurance Premium Payments	782	757	704	672	669
Medicare Premiums Part A&B	39,620	41,068	44,442	48,090	50,366
Medicare Premiums Part D Clawback	28,786	29,008	30,172	39,822	40,815
ICF/ID Facilities - Public	0	4	5	5	5
ICF/ID Facilities - Private	90	83	79	80	80
Nursing Facility	1,856	1,024	939	937	1,599
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	69	12	27	32	64
Attendant Care- Agency Directed	1,827	1,128	1,173	1,378	1,870
Attendant Care- Consumer Directed	1,471	1,421	1,466	1,667	1,777
Consumer Direction Facilitation	1,560	1,560	1,639	1,813	1,920
Skilled/Private Duty Nursing	226	219	224	252	258
EPSDT Skilled Nursing	83	38	38	43	54
Habilitation Services	2,390	2,509	2,510	2,946	3,378
Other Waiver Services	189	173	168	252	286
DD Case Management	490	573	602	859	988
ID/MR Case Management	3,152	3,296	3,323	3,519	3,466
Mental Health Case Management	715	426	273	176	256
Maternal/Infant Care Case Management	168	62	53	12	0
Treatment Foster Care Case Management	189	200	180	163	134
Mental Hospital - State	41	3	4	3	2
Mental Hospital - Private	46	40	21	26	15
Residential Treatment Centers - Level C	381	363	322	271	288
Intensive In-Home Treatment	123	83	57	28	19
Therapeutic Day Treatment	101	21	4	2	1
Mental Health Skill Building Services	50	20	19	20	16
Other Behavioral Health Services	993	700	466	361	550
Residential Treatment Centers - Level A/B	76	77	63	77	62
EPSDT Specialty Services	273	176	158	126	125

Recipients by Region and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Roanoke and Alleghany	186,054	195,600	212,408	228,396	235,314
MCO Capitation Payments - LIFC	130,554	140,528	154,714	168,645	173,649
MCO Capitation Payments - ABD	2,585	2,675	2,811	2,951	2,979
MCO Capitation Payments - CCC	0	1	0	0	0
MCO Capitation Payments - CCC Plus	36,440	36,131	37,319	39,796	41,434
PACE	251	270	300	401	441
Inpatient Hospital	4,033	2,907	2,626	2,472	2,353
Outpatient Hospital	14,393	8,801	7,793	8,054	9,382
Prescribed Drugs	8,848	4,272	3,735	3,379	5,102
Lab/X-ray	5,800	3,005	3,053	2,411	3,348
Physicians	22,415	15,198	12,760	12,576	14,742
Other Practitioners	6,437	4,846	3,988	4,538	6,138
Clinic Services	4,117	2,807	2,485	3,180	3,021
EPSDT Screenings	2,122	1,492	1,271	1,583	1,335
Early Intervention Services	146	76	51	27	75
School-Based Services	3,099	2,992	3,204	3,882	4,117
Mental Health Clinics	2,026	1,284	1,104	1,055	971
Dental	42,699	39,516	47,062	51,423	54,026
Home Health	238	154	111	118	79
Hospice Benefits	155	136	121	122	102
Durable Medical Equipment	2,541	1,793	1,741	1,582	1,826
Emergency Transportation	2,805	1,898	1,568	1,499	1,486
Non-Emergency Transportation	51,788	39,039	31,284	30,966	42,398
Health Insurance Premium Payments	101	89	71	72	68
Medicare Premiums Part A&B	29,597	29,828	31,111	32,396	32,831
Medicare Premiums Part D Clawback	17,376	16,963	17,182	22,877	22,606
ICF/ID Facilities - Public	16	1	1	1	2
ICF/ID Facilities - Private	30	31	29	28	30
Nursing Facility	1,536	794	814	875	1,277
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	17	4	2	2	2
Attendant Care- Agency Directed	168	65	39	63	89
Attendant Care- Consumer Directed	850	664	633	793	876
Consumer Direction Facilitation	962	827	820	911	959
Skilled/Private Duty Nursing	93	79	65	66	48
EPSDT Skilled Nursing	6	1	1	1	1
Habilitation Services	1,292	1,272	1,219	1,335	1,379
Other Waiver Services	51	31	26	31	28
DD Case Management	237	285	329	338	356
ID/MR Case Management	1,918	1,876	1,858	1,803	1,800
Mental Health Case Management	753	391	316	271	610
Maternal/Infant Care Case Management	57	13	16	4	0
Treatment Foster Care Case Management	424	445	390	357	266
Mental Hospital - State	45	7	5	7	5
Mental Hospital - Private	12	13	11	10	5
Residential Treatment Centers - Level C	218	204	175	184	170
Intensive In-Home Treatment	93	55	24	11	9
Therapeutic Day Treatment	294	23	4	7	0
Mental Health Skill Building Services	190	91	80	76	99
Other Behavioral Health Services	1,426	870	690	646	847
Residential Treatment Centers - Level A/B	114	125	119	109	116
EPSDT Specialty Services	53	22	35	34	53

Recipients by Region and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Southwest	124,644	129,497	138,685	145,964	148,950
MCO Capitation Payments - LIFC	81,748	87,187	94,957	101,400	103,775
MCO Capitation Payments - ABD	1,870	1,864	2,012	2,173	2,262
MCO Capitation Payments - CCC Plus	29,349	28,396	28,994	30,174	30,892
PACE	233	224	244	261	297
Inpatient Hospital	1,542	1,250	1,159	967	1,072
Outpatient Hospital	8,275	5,077	4,715	4,417	5,776
Prescribed Drugs	5,863	2,995	2,560	2,307	4,219
Lab/X-ray	2,417	1,378	1,130	856	1,364
Physicians	12,036	8,071	7,393	6,886	8,434
Other Practitioners	5,803	4,129	3,832	4,422	5,793
Clinic Services	3,252	1,897	1,735	2,134	2,293
EPSDT Screenings	976	578	610	656	641
Early Intervention Services	66	32	29	23	60
School-Based Services	2,455	2,282	2,536	2,955	3,324
Mental Health Clinics	1,305	796	574	524	620
Dental	26,612	24,866	29,906	32,323	32,798
Home Health	66	64	38	26	37
Hospice Benefits	60	43	51	49	54
Durable Medical Equipment	1,893	1,439	1,350	1,373	1,483
Emergency Transportation	1,255	924	940	918	1,050
Non-Emergency Transportation	30,218	22,416	18,150	17,234	26,026
Health Insurance Premium Payments	96	80	58	48	42
Medicare Premiums Part A&B	23,695	23,670	24,376	24,887	24,954
Medicare Premiums Part D Clawback	13,551	13,219	13,311	16,939	16,685
ICF/ID Facilities - Public	13	3	3	3	4
ICF/ID Facilities - Private	21	19	18	20	17
Nursing Facility	918	481	476	498	783
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	0	0	0	0	0
Attendant Care- Agency Directed	96	38	38	47	57
Attendant Care- Consumer Directed	477	417	428	495	499
Consumer Direction Facilitation	538	506	515	523	512
Skilled/Private Duty Nursing	54	59	46	38	35
EPSDT Skilled Nursing	3	0	0	0	5
Habilitation Services	725	708	681	744	763
Other Waiver Services	71	20	23	36	29
DD Case Management	73	99	117	193	248
ID/MR Case Management	1,168	1,188	1,166	1,156	1,063
Mental Health Case Management	692	394	297	280	448
Maternal/Infant Care Case Management	125	26	16	5	0
Treatment Foster Care Case Management	123	117	137	145	118
Mental Hospital - State	50	15	16	15	11
Mental Hospital - Private	4	6	2	9	6
Residential Treatment Centers - Level C	87	91	97	87	98
Intensive In-Home Treatment	57	22	15	6	9
Therapeutic Day Treatment	185	30	11	3	0
Mental Health Skill Building Services	36	16	13	13	16
Other Behavioral Health Services	964	627	442	393	616
Residential Treatment Centers - Level A/B	33	30	30	38	39
EPSDT Specialty Services	24	8	12	34	25

Recipients by Region and Service Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Tidewater	402,481	431,378	476,342	516,005	536,201
MCO Capitation Payments - LIFC	308,839	335,882	373,111	408,172	424,151
MCO Capitation Payments - ABD	3,035	2,964	2,924	3,175	3,214
MCO Capitation Payments - CCC	0	0	0	0	0
MCO Capitation Payments - CCC Plus	67,325	68,815	72,643	78,550	83,173
PACE	556	538	523	629	680
Inpatient Hospital	6,813	5,485	4,914	4,318	4,242
Outpatient Hospital	23,552	17,435	15,407	15,665	18,256
Prescribed Drugs	14,615	7,981	6,632	5,881	8,767
Lab/X-ray	5,754	4,318	3,999	3,678	4,911
Physicians	36,611	25,780	22,898	22,921	26,991
Other Practitioners	9,354	7,048	6,437	7,675	10,379
Clinic Services	5,299	3,551	3,207	4,237	4,463
EPSDT Screenings	4,918	3,383	3,123	4,409	3,369
Early Intervention Services	232	116	72	92	149
School-Based Services	6,435	5,163	5,625	6,323	6,644
Mental Health Clinics	1,716	1,052	701	659	757
Dental	102,086	99,229	115,565	128,981	135,852
Home Health	374	249	238	141	125
Hospice Benefits	317	226	167	209	137
Durable Medical Equipment	4,614	3,592	3,439	3,243	3,597
Emergency Transportation	3,798	2,652	2,275	2,140	1,978
Non-Emergency Transportation	110,037	88,574	71,899	70,630	91,895
Health Insurance Premium Payments	341	329	303	280	252
Medicare Premiums Part A&B	44,032	45,670	48,694	52,041	53,623
Medicare Premiums Part D Clawback	29,507	29,663	30,613	41,706	41,781
ICF/ID Facilities - Public	64	59	53	52	51
ICF/ID Facilities - Private	251	248	240	240	230
Nursing Facility	2,366	1,214	1,147	1,265	1,601
ACR Intensive Assisted Living	0	0	0	0	0
Adult Day Care Services	4	4	2	9	6
Attendant Care- Agency Directed	1,453	646	534	631	968
Attendant Care- Consumer Directed	1,033	924	955	1,110	1,152
Consumer Direction Facilitation	1,178	1,046	1,129	1,281	1,314
Skilled/Private Duty Nursing	149	119	117	106	112
EPSDT Skilled Nursing	53	10	4	6	5
Habilitation Services	2,747	2,830	2,764	2,966	3,191
Other Waiver Services	109	119	84	129	95
DD Case Management	409	465	495	557	600
ID/MR Case Management	3,594	3,609	3,587	3,649	3,567
Mental Health Case Management	470	302	240	178	215
Maternal/Infant Care Case Management	150	60	87	23	2
Treatment Foster Care Case Management	282	297	277	227	170
Mental Hospital - State	73	16	23	10	13
Mental Hospital - Private	46	37	26	23	26
Residential Treatment Centers - Level C	295	243	205	163	187
Intensive In-Home Treatment	162	89	59	27	34
Therapeutic Day Treatment	97	18	4	2	0
Mental Health Skill Building Services	195	108	111	124	126
Other Behavioral Health Services	1,471	943	703	620	840
Residential Treatment Centers - Level A/B	103	82	102	83	72
EPSDT Specialty Services	84	63	45	36	58

Recipients by Region and Eligibility Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Total Recipients	1,775,837	1,897,231	2,097,955	2,274,055	2,374,213
Central	448,378	478,489	529,247	577,005	604,656
Aged	21,894	21,879	22,333	22,998	24,753
Disabled	44,976	43,159	42,800	42,900	43,760
BCC	230	206	204	199	214
Emer Svcs	317	272	244	667	1,406
QMB Only	18,606	16,951	16,562	16,180	19,295
Low Income Children	163,660	167,830	179,035	191,072	199,737
Foster Care	1,958	1,789	1,634	1,817	1,921
Adoptive Asst	2,204	2,200	2,231	2,357	2,410
Low Income Adults	46,842	47,959	50,662	53,287	56,227
Pregnant Women	10,659	9,754	9,792	9,953	12,191
Emer Svcs PW	1,052	806	366	129	57
Refugee	9	0	9	3	0
DOC	260	228	265	432	406
Plan First	19,717	16,238	14,954	15,807	23,062
GAP for SMI	498	17	20	1	0
ACA Medicaid Expansion	131,656	153,464	178,910	202,820	230,352
ACA Limited Benefit	644	836	876	1,635	2,650
FAMIS	27,267	25,768	24,201	26,047	38,660
FAMIS PW	1,181	1,092	1,504	1,264	1,699
FAMIS Pre-Natal	0	0	1627	2799	3142
MCHIP	27,102	26,568	26,388	30,155	37,186
Charlottesville Western	222,336	234,909	256,295	276,122	284,286
Aged	13,368	13,118	13,027	13,075	13,714
Disabled	24,197	23,266	23,291	23,302	23,691
BCC	159	136	133	134	134
Emer Svcs	92	91	98	246	489
QMB Only	13,805	12,308	11,957	11,633	13,403
Low Income Children	74,421	75,661	79,883	85,087	87,015
Foster Care	1,698	1,575	1,465	1,578	1,574
Adoptive Asst	1,528	1,493	1,592	1,739	1,789
Low Income Adults	20,982	21,217	22,120	22,649	23,246
Pregnant Women	5,514	5,139	5,002	5,234	6,459
Emer Svcs PW	262	249	125	36	18
Refugee	20	1	9	5	45
DOC	99	114	132	245	181
Plan First	10,910	8,594	7,583	7,967	11,285
GAP for SMI	212	13	7	10	0
ACA Medicaid Expansion	65,001	74,554	86,255	96,914	107,878
ACA Limited Benefit	253	318	322	619	1,012
FAMIS	14,011	12,803	11,544	12,036	17,752
FAMIS PW	538	498	590	572	778
FAMIS Pre-Natal	0	0	393	685	759
MCHIP	14,400	13,970	13,847	15,660	18,633
Northern and Winchester	413,311	448,177	507,541	558,796	593,773
Aged	25,299	25,831	27,951	30,262	32,955
Disabled	23,782	22,984	23,126	23,914	25,063
BCC	54	48	54	55	67
Emer Svcs	1,451	1,437	1,179	2,309	4,284
QMB Only	11,174	10,211	10,269	10,283	12,434
Low Income Children	162,430	168,852	182,672	196,631	207,837
Foster Care	1,180	1,176	1,158	1,238	1,173
Adoptive Asst	1,555	1,540	1,577	1,686	1,700
Low Income Adults	30,105	33,548	37,773	40,542	43,454
Pregnant Women	10,278	9,756	9,899	10,176	12,442
Emer Svcs PW	3,321	2,904	1,441	389	114
Refugee	27	17	355	112	11
DOC	41	35	36	66	60
Plan First	16,884	15,429	14,841	15,880	22,561
GAP for SMI	177	6	0	0	0
ACA Medicaid Expansion	106,115	129,083	155,864	179,447	205,114
ACA Limited Benefit	1,314	1,853	1,705	3,016	5,363
FAMIS	40,895	37,470	35,200	37,474	51,647

Recipients by Region and Eligibility Category

	Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
FAMIS PW	1,678	1,539	3,010	1,744	2,208
FAMIS Pre-Natal	0	0	4542	7225	7270
MCHIP	37,822	37,713	37,291	41,532	51,149
Roanoke and Alleghany	186,054	195,600	212,408	228,396	235,314
Aged	10,370	10,183	9,984	10,210	10,871
Disabled	21,930	20,873	20,703	20,772	21,194
BCC	131	104	106	114	116
Emer Svcs	80	83	79	212	365
QMB Only	13,123	11,968	11,669	11,318	12,966
Low Income Children	61,341	61,762	64,736	68,241	69,874
Foster Care	1,397	1,410	1,417	1,443	1,397
Adoptive Asst	1,521	1,576	1,640	1,761	1,884
Low Income Adults	17,921	17,869	18,456	18,840	19,451
Pregnant Women	4,637	4,134	3,854	4,078	5,084
Emer Svcs PW	175	168	103	62	19
Refugee	12	3	8	4	0
DOC	59	53	46	100	93
Plan First	8,260	6,470	5,890	6,112	9,321
GAP for SMI	501	21	5	2	1
ACA Medicaid Expansion	55,353	62,538	72,355	81,871	91,409
ACA Limited Benefit	148	142	175	411	708
FAMIS	10,247	8,801	8,127	8,752	13,159
FAMIS PW	377	358	391	400	519
FAMIS Pre-Natal	0	0	259	434	501
MCHIP	11,029	10,456	10,722	12,220	14,580
Southwest	124,644	129,497	138,685	145,964	148,950
Aged	7,767	7,602	7,394	7,449	7,973
Disabled	17,435	16,531	16,367	16,223	16,580
BCC	114	92	92	98	104
Emer Svcs	8	12	7	16	49
QMB Only	10,629	9,752	9,534	9,147	10,512
Low Income Children	37,366	37,670	39,404	40,756	41,358
Foster Care	980	909	971	1,044	1,128
Adoptive Asst	1,062	1,118	1,207	1,265	1,338
Low Income Adults	11,941	11,774	11,972	11,835	12,251
Pregnant Women	2,537	2,368	2,239	2,239	2,877
Emer Svcs PW	22	25	6	1	0
Refugee	0	0	0	0	4
DOC	79	70	69	137	110
Plan First	4,727	3,613	3,305	3,439	5,332
GAP for SMI	563	15	4	1	1
ACA Medicaid Expansion	37,755	41,652	47,497	52,361	58,294
ACA Limited Benefit	97	139	124	198	289
FAMIS	4,877	4,289	3,950	4,123	6,325
FAMIS PW	174	158	178	189	257
FAMIS Pre-Natal	0	0	43	65	80
MCHIP	5,471	5,055	5,312	6,142	7,372
Tidewater	402,481	431,378	476,342	516,005	536,201
Aged	18,490	18,678	19,146	19,921	21,994
Disabled	41,010	39,511	39,327	39,652	40,877
BCC	373	327	325	332	351
Emer Svcs	145	141	154	346	665
QMB Only	15,234	13,709	13,441	13,332	15,842
Low Income Children	149,330	152,316	160,845	170,387	175,849
Foster Care	1,466	1,368	1,292	1,484	1,504
Adoptive Asst	1,899	1,870	1,868	1,956	1,998
Low Income Adults	45,745	46,417	48,727	50,805	53,786
Pregnant Women	11,110	9,697	9,132	8,815	10,292
Emer Svcs PW	444	354	199	81	33
Refugee	1	0	5	1	2
DOC	96	111	119	138	97
Plan First	17,818	14,635	13,527	14,422	21,431
GAP for SMI	257	39	19	1	1
ACA Medicaid Expansion	119,377	139,740	163,590	184,725	210,157
ACA Limited Benefit	233	328	389	765	1,298
FAMIS	22,302	21,036	19,085	20,308	31,299
FAMIS PW	1,053	1,012	996	964	1,344
FAMIS Pre-Natal	0	0	574	1013	1180
MCHIP	23,375	23,052	22,983	26,347	32,256

Recipients by Region and Age Group

		Recipients SFY 2020	Recipients SFY 2021	Recipients SFY 2022	Recipients SFY 2023	Recipients SFY 2024
Total Recipients		1,775,837	1,897,231	2,097,955	2,274,055	2,374,213
Central		448,378	478,489	529,247	577,005	604,656
00 Under 1		20,449	21,562	20,443	22,045	20,266
01 to 05		65,094	68,164	69,836	73,432	72,577
06 to 18		136,554	142,194	151,170	161,511	165,071
19 to 20		19,469	23,362	25,319	29,138	28,644
21 to 44		135,133	153,085	177,334	200,862	214,458
45 to 64		75,840	83,811	93,048	101,759	105,351
65 and over		31,628	33,307	36,412	40,108	42,438
Charlottesville Western		222,336	234,909	256,295	276,122	284,286
00 Under 1		9,545	10,111	9,759	10,262	9,439
01 to 05		30,772	31,771	32,437	33,716	32,668
06 to 18		64,467	66,651	70,151	74,540	74,644
19 to 20		9,435	11,205	12,018	13,702	13,098
21 to 44		64,337	72,358	82,413	92,203	96,422
45 to 64		40,756	44,294	48,616	52,465	53,775
65 and over		20,381	20,742	22,078	23,765	24,664
Northern and Winchester		413,311	448,177	507,541	558,796	593,773
00 Under 1		23,329	22,761	23,444	25,653	24,108
01 to 05		73,286	76,109	78,602	82,269	81,068
06 to 18		142,307	150,107	162,316	174,905	180,880
19 to 20		16,454	20,739	23,804	28,551	29,212
21 to 44		101,994	120,192	145,527	168,419	184,267
45 to 64		57,189	67,345	77,637	86,760	91,461
65 and over		33,136	35,090	39,565	44,592	48,452
Roanoke and Alleghany		186,054	195,600	212,408	228,396	235,314
00 Under 1		7,554	7,918	7,315	7,781	7,160
01 to 05		24,166	25,079	25,236	26,047	25,083
06 to 18		53,070	54,616	57,208	60,354	60,334
19 to 20		7,806	9,253	9,838	11,243	10,814
21 to 44		54,630	60,871	68,983	76,879	80,181
45 to 64		36,401	39,349	43,055	46,708	47,898
65 and over		16,567	17,021	17,889	19,321	20,069
Southwest		124,644	129,497	138,685	145,964	148,950
00 Under 1		4,157	4,308	4,061	4,121	3,857
01 to 05		13,729	14,039	14,291	14,415	13,785
06 to 18		31,912	32,785	34,074	35,247	34,926
19 to 20		5,111	5,956	6,372	7,176	6,726
21 to 44		37,622	40,753	44,834	48,528	49,961
45 to 64		28,527	30,183	32,553	34,536	35,343
65 and over		12,983	13,113	13,546	14,220	14,483
Tidewater		402,481	431,378	476,342	516,005	536,201
00 Under 1		18,085	19,062	17,701	18,523	16,559
01 to 05		58,157	60,741	61,815	64,384	62,218
06 to 18		123,258	128,412	135,269	143,164	144,479
19 to 20		17,260	21,035	23,222	26,356	25,589
21 to 44		124,182	141,468	163,200	183,799	194,701
45 to 64		67,293	75,192	84,358	92,124	95,658
65 and over		26,348	28,022	30,768	34,256	36,370